

**Agriculture and Natural Resources
Appropriations
House File 808
*As Amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 3, 2005

MTR Filed

Executive Summary Only

An Act relating to and making appropriations involving state government, including provisions affecting agriculture and natural resources.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 808 AS AMENDED BY THE SENATE
AG/NATURAL RESOURCES APPROPRIATIONS**

Bill Totals	GENERAL FUND			Comment
	House	Senate	Senate vs. House	
Total General Fund Appropriations in HF 808:	\$35,140,463	\$35,430,463	\$290,000	Senate budget decreases funding to the Department of Agriculture and Land Stewardship (DALs) and increases funding to the Department of Natural Resources (DNR).
	OTHER FUNDS			
	House	Senate	Senate vs. House	Comment
Total Other Fund Appropriations in HF 808:	\$36,832,114	\$36,932,114	\$100,000	Transfer from Agrichemical Remediation to Iowa State University for feedlot study.

Major Funding Differences:

Department/Appropriation	House	Senate	Senate vs. House	Comment
Department of Agriculture and Land Stewardship (DALs)	\$18,750,000	\$18,462,024	-\$287,976	House budget for DALs: \$27,000/1.0 FTE for Senior Farmer's Market; \$250,000 for Soil Commissioners expense reimbursement; \$127,000/1.6 FTEs for Chronic Wasting Disease; \$48,000/1.0 FTE for Native Horse and Dog; \$172,000 for database conversions; \$65,000 for laptop computers, and \$96,000/1.0 FTE for an Assistant State Veterinarian. Senate budget for DALs: \$27,000/1.0 FTE for Senior Farmer's Market; \$250,000 for Soil Commissioners expense reimbursement; \$100,000/1.6 FTE for Chronic Wasting Disease; \$79,000/1.0 FTE for Homeland Security; and \$40,000 for Apiary.

**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 808 AS AMENDED BY THE SENATE
AG/NATURAL RESOURCES APPROPRIATIONS**

Major Funding Differences (continued):

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Natural Resources	\$16,390,463	\$16,968,439	\$577,976	House budget for DNR decreases General Fund appropriation by \$577,976. Senate funding of \$577,976 to DNR.

Major Language Differences:

- House increases General Fund appropriation to the DALs by \$783,980 and decreases the DNR appropriation by \$577,976 compared to the estimated net FY 2005 appropriation. Allocates the additional funds for the DALs Department programs. Specifies the DNR to reduce operating expenditures.
- Senate appropriates \$100,000 from the Agrichemical Remediation Fund in the DALs to Iowa State University for a water quality research project that studies the effectiveness of alternative technologies used at open cattle feedlots.
- Senate allows the DALs to charge fees to Iowa breeders of native horse and dogs to partially pay for the costs of administering the Native Horse and Dog Program. Estimated revenue increase is \$20,000 for horse fees and \$33,000 for dog fees each year.
- Senate allows the DALs to establish a Farm Deer Administration Fee that cannot exceed \$200 per year. The fees will be deposited into the newly-created Farm Deer Administration Fund. Estimated revenue increase is between \$20,000 and \$40,000 per year. Revenue will be used by the DALs for the Chronic Wasting Disease Program. This includes testing of farm deer prior to moving them for sale or purchase. Specifies the DNR can issue two deer hunting licenses at no cost (one antlered and one antlerless) to farm owners or tenants and or one of their family members. The licenses are valid during any shotgun deer season and may be used in two different hunting seasons. This Section is contingent on passage of SF 206 (Deer Harvest Bill) and the owner and/or tenant must pay the \$1.00 fee to the Help Us Stop Hunger (HUSH) Program.
- Senate adds language making changes to Chapter 476B, Code of Iowa, related to wind energy production tax credits. Chapter 476B, Code of Iowa, was enacted by the 2004 General Assembly in SF 2298 (FY 2005 Omnibus Appropriations Act). Language in that Act created a wind energy production tax credit with no real value. The Senate removes language limiting the per-kilowatt hour tax credit. Senate File 2298 was projected to be revenue neutral over a period of 15 years. The Senate language re-creating the production tax credit does not include SF 2298 language limiting the total amount of credits that can be earned. With an unlimited credit, Chapter 476B, Code of Iowa, is projected to reduce net General Fund receipts by \$19.5 million over 15 years, with significant reductions in FY 2008 through FY 2016. The projection is based on current property tax rates. If the Legislature takes action in future years that lowers property tax rates, the fiscal impact will increase significantly.

Summary Data

General Fund

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 34,940,463	\$ 40,845,189	\$ 35,140,463	\$ 35,430,463	\$ 290,000	
Grand Total	<u>\$ 34,940,463</u>	<u>\$ 40,845,189</u>	<u>\$ 35,140,463</u>	<u>\$ 35,430,463</u>	<u>\$ 290,000</u>	

Ag. and Natural Resources

General Fund

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	\$ 17,263,319	\$ 17,552,767	\$ 18,047,299	\$ 17,213,319	\$ -833,980	PG 1 LN 4
Missouri River Authority	9,535	9,535	9,535	9,535	0	PG 2 LN 18
Regulatory Dairy Products	632,170	632,170	643,166	643,166	0	PG 3 LN 2
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 3 LN 12
Chronic Wasting Disease				100,000	100,000	PG 2 LN 17
Homeland Security				79,004	79,004	PG 2 LN 17
Sr. Farmers Market Program				77,000	77,000	PG 2 LN 17
Apiary				40,000	40,000	PG 3 LN 24
Soil Commissioners Expense				250,000	250,000	PG 3 LN 24
Total Ag. & Land Stewardship	\$ 17,955,024	\$ 18,244,472	\$ 18,750,000	\$ 18,462,024	\$ -287,976	
<u>Natural Resources, Department of</u>						
DNR Operations	\$ 16,968,439	\$ 22,600,717	\$ 16,390,463	\$ 16,968,439	\$ 577,976	PG 3 LN 27
Help Us Stop Hunger	17,000				0	
Total Natural Resources, Department of	\$ 16,985,439	\$ 22,600,717	\$ 16,390,463	\$ 16,968,439	\$ 577,976	
Total Ag. and Natural Resources	\$ 34,940,463	\$ 40,845,189	\$ 35,140,463	\$ 35,430,463	\$ 290,000	

Summary Data

Non General Fund

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 36,682,114	\$ 36,832,114	\$ 36,832,114	\$ 36,932,114	\$ 100,000	
Grand Total	<u>\$ 36,682,114</u>	<u>\$ 36,832,114</u>	<u>\$ 36,832,114</u>	<u>\$ 36,932,114</u>	<u>\$ 100,000</u>	

Ag. and Natural Resources

Non General Fund

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 28
<u>Natural Resources, Department of</u>						
Fish & Wildlife Approp	\$ 31,220,766	\$ 31,370,766	\$ 31,370,766	\$ 31,370,766	\$ 0	PG 4 LN 17
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 5 LN 8
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 5 LN 21
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 5 LN 33
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 6 LN 17
Oil Overcharge (EXXON)					0	
Oil Overcharge (Stripper Well)					0	
Total Natural Resources, Department of	\$ 36,376,598	\$ 36,526,598	\$ 36,526,598	\$ 36,526,598	\$ 0	
<u>Regents, Board of</u>						
Water Research - Agrichemical				\$ 100,000	\$ 100,000	
Total Ag. and Natural Resources	\$ 36,682,114	\$ 36,832,114	\$ 36,832,114	\$ 36,932,114	\$ 100,000	

Summary Data

FTE

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	1,517.98	1,512.33	1,522.58	1,521.58	-1.00	
Grand Total	<u>1,517.98</u>	<u>1,512.33</u>	<u>1,522.58</u>	<u>1,521.58</u>	<u>-1.00</u>	

Ag. and Natural Resources

FTE

H.F. 808 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	412.52	406.87	417.12	412.52	-4.60	PG 1 LN 4
Chronic Wasting Disease				1.60	1.60	PG 2 LN 17
Homeland Security				1.00	1.00	PG 2 LN 17
Sr. Farmers Market Program				1.00	1.00	PG 2 LN 17
Total Ag. & Land Stewardship	412.52	406.87	417.12	416.12	-1.00	
<u>Natural Resources, Department of</u>						
DNR Operations	1,105.46	1,105.46	1,105.46	1,105.46	0.00	PG 3 LN 27
Total Ag. and Natural Resources	1,517.98	1,512.33	1,522.58	1,521.58	-1.00	