

Education Appropriations Bill House File 662

Last Action:

House Floor

April 3, 2003

AN ACT relating to the funding of, the operation of, and appropriation of moneys to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents and including an effective date and retroactive applicability date provision.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

**EDUCATION APPROPRIATIONS
SUBCOMMITTEE**

- Appropriates a total of \$919.4 million from the General Fund and 17,252.2 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$68.0 million and a decrease of 48.9 FTE positions compared to the FY 2003 estimated net General Fund appropriation. Salary adjustment funding of \$25.2 million was provided from non-General Fund sources for FY 2003. Of this salary adjustment total, \$25.2 million has been included in the General Fund appropriations for FY 2004. The references to FTE positions are for appropriated FTE positions only.

**COLLEGE STUDENT AID
COMMISSION**

- Appropriates a total of \$52.8 million from the General Fund and 4.2 FTE positions to the College Student Aid Commission. This is an increase of \$303,000 and a decrease of 0.5 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$3,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 1, Line 1 through Page 2, Line 2 and Page 23, Line 17)

DEPARTMENT FOR THE BLIND

- Appropriates a total of \$1.5 million from the General Fund and 106.5 FTE positions to the Department for the Blind. This is an increase of \$14,000 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$14,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 2, Line 4)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates a total of \$5.0 million from the General Fund and 71.5 FTE positions to the Department of Cultural Affairs. This is an increase of \$72,000 and a decrease of 1.8 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$72,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 2, Line 14 through Page 3, Line 16)

DEPARTMENT OF EDUCATION

- Appropriates a total of \$225.5 million from the General Fund and 504.6 FTE positions to the Department of Education. This is an increase of \$29.2 million and a decrease of 14.0 FTE positions compared to the FY 2003 estimated net General Fund appropriation. (Page 3, Line 17 through Page 13, Line 2)

The major changes include:

- An increase of \$28.2 million in the FY 2003 estimated net General Fund appropriation for the Student Achievement and Teacher Quality Program. This is an increase of \$4.3 million compared to total FY 2003 funding for the Program, which was comprised of \$16.1 million from the General Fund and \$23.9 million from non-General Fund sources. (Page 10, Line 28)
- An increase of \$675,000 for general aid to community colleges. (Page 10, Line 33)
- A total increase of \$244,000 to various General Fund budget units. This is a decrease of \$244,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Various)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

BOARD OF REGENTS

- Appropriates a total of \$634.5 million from the General Fund and 16,565.4 FTE positions to the Board of Regents. This is an increase of \$38.5 million and a decrease of 32.7 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$24.9 million in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding. (Page 13, Line 3 through Page 20, Line 20)

The increase for the Board includes:

- \$13.3 million to fund Tuition Replacement from the General Fund. This appropriation is used to pay the debt service on academic revenue bonds issued for campus building projects. This item was funded from tobacco funds for FY 2003. (Page 13, Line 23)
- \$24.9 million to fund to replace FY 2003 salary funding with a General Fund appropriation. (Various)

STUDIES AND INTENT LANGUAGE

- Permits the Board of Educational Examiners to retain up to 85.0% of fee revenue resulting from fee increases approved after July 1, 1997. (Page 12, Line 15)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Directs the Empowerment Office in the Department of Management to implement a four-year phase-in of the distribution formula approved by the Iowa Empowerment Board. The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008. (Page 9, Line 29)
- Provides supplemental funds for community colleges by carrying forward \$762,000 of FY 2003 funds that would have reverted from the Variable Pay Pilot Project of the Student Achievement and Teacher Quality Program. (Page 11, Line 22)
- Permits FY 2002 and FY 2003 allocations from the Student Achievement and Teacher Quality Program for the Career Development Program to carry forward to FY 2004 and not revert to the General Fund. (Page 12, Line 28)
- Permits non-reversion of funds appropriated to the College Student Aid Commission for the National Guard Educational Assistance Program. (Page 23, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA, CONTINUED**

- Allocates the appropriation to the Student Achievement and Teacher Quality Program as follows:
 - \$700,000 to National Board Certification awards. (Page 24, Line 16)
 - \$4.2 million for Beginning Teacher Mentoring and Induction Programs. (Page 24, Line 21)
 - \$1.0 million for the Evaluator Training Program. (Page 25, Line 7)
 - \$375,000 for the Career Development Program, which includes \$75,000 for the Ambassador to Education Program (Teacher of the Year). (Page 25, Line 23)
- Permits FY 2004 allocations from the Student Achievement and Teacher Quality Program for National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to carry forward and not revert to the General Fund. (Page 26, Line 8)
- Allocates \$50,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education for participation in the National Assessment of Educational Progress (NAEP). (Page 26, Line 21)
- Allocates \$75,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education to administer the Ambassador to Education (Teacher of the Year) Program. (Page 26, Line 28)
- Specifies that the following Sections of this Bill are effective on enactment:
 - Section 6 relating to supplemental aid for community colleges. (Page 26, Line 34)
 - Section 21 relating to allocations to the Department of Education from FY 2003 Phase III funding in the Educational Excellence standing appropriation for participation in the National Assessment of Educational Progress (NAEP) and the Ambassador to Education Programs is effective upon enactment. (Page 27, Line 2)
 - Section 8 relating to the non-reversion of allocations from the Student Achievement and Teacher Quality Program for the Career Development Program is effective upon enactment. (Page 27, Line 7)
- Specifies that the Section of this Bill relating to the non-reversion of funds for the National Guard Educational Assistance Program is retroactive to July 1, 2002. (Page 27, Line 10)

EFFECTIVE DATE

**RETROACTIVE APPLICABILITY
DATE**

House File 662

House File 662 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	33	2	Nwthstnd	Sec. 261.25	Work Study Standing Appropriation Nullification
9	29	5.11(b)	Nwthstnd	Sec. ALL	Phase-In of Community Empowerment Formula
11	22	6	Nwthstnd	Sec. 8.33	Supplemental Appropriation to Community Colleges
12	15	7	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
12	28	8	Nwthstnd	8.33	Non-reversion of FY 2002 and FY 2003 Career Development Program Funds
23	10	12	Nwthstnd	Sec. 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
23	17	13	Amends	Sec. 261.25(1)	Tuition Grant Program Standing Appropriation
23	23	14	Adds	Sec. 261.86(6)	Nonreversion of National Guard Educational Assistance Program Appropriation
23	34	15	Amends	Sec. 284.5(3)	Technical Change to Student Achievement and Teacher Quality Program
24	12	16	Amends	Sec. 284.13(1)(f)	Eliminates Student Achievement and Teacher Quality Program Allocation for Praxis II Pilot Study
24	16	17	Amends	Sec. 284.13(1)(b)	Student Achievement and Teacher Quality Program Allocation to National Board Certification Awards
24	21	17	Amends	Sec. 284.13(1)(c)	Student Achievement and Teacher Quality Program Allocation to Beginning Teacher Mentoring and Induction Programs
25	7	17	Amends	Sec. 284.13(1)(d)	Student Achievement and Teacher Quality Program Allocation to Evaluator Training Program

Page #	Line #	Bill Section	Action	Code Section	Description
25	23	17	Amends	Sec. 284.13(1)(e)	Student Achievement and Teacher Quality Program Allocation to Career Development Program
25	35	18	Amends	Sec. 284.13(1)(g)	Technical change to Student Achievement and Teacher Quality Program
26	8	19	Nwthstnd	Sec. 8.33	Non-Reversion of Student Achievement and Teacher Quality Program Allocations
26	17	20	Amends	Sec. 284.13(3)	Technical Change to Student Achievement and Teacher Quality Program
26	21	21	Amends	Sec. 294A.25(5)	Allocation of FY 2003 Educational Excellence Funding for National Assessment of Educational Progress
26	28	21	Amends	Sec. 294A.25(6)	Allocation of FY 2003 Educational Excellence Funding for Ambassador to Education Program

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
1 3 the state to the college student aid commission for the fiscal
1 4 year beginning July 1, 2003, and ending June 30, 2004, the
1 5 following amounts, or so much thereof as may be necessary, to
1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
1 9 and for not more than the following full-time equivalent
1 10 positions:

1 11 \$ 289,433
1 12 FTEs 4.21

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is an increase of \$3,469 and a decrease of 0.48 FTE position compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$3,469 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:
1 15 \$ 1,029,884

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Maintains current level of General Fund support. The Program provided average grants of \$480 to 2,146 recipients for FY 2003.

1 16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 17 For the Des Moines university -- osteopathic medical center
1 18 for an initiative in primary health care to direct primary
1 19 care physicians to shortage areas in the state:

1 20 \$ 355,334

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program provided average awards of \$28,200 for 13 recipients for FY 2003. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.

1 21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

1 22 For the accelerated career education grant program
1 23 established in section 261.22:

General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.

1 24	\$ 224,895	DETAIL: Maintains current level of General Fund support. This Program provided average grants of \$2,142 to 105 recipients for FY 2003.
1 25	5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
1 26	For purposes of providing national guard educational	
1 27	assistance under the program established in section 261.86:	
1 28	\$ 1,175,000	DETAIL: Maintains current level of General Fund support. This Program provided average assistance of \$1,125 to 1,044 recipients for FY 2003.
1 29	6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.
1 30	For the teacher shortage forgivable loan program	
1 31	established in section 261.111:	
1 32	\$ 472,279	DETAIL: Maintains current level of General Fund support. For FY 2003, federal funds of \$727,721 brought total funding for the Program to \$1,200,000. This funding level provided average loans of \$2,771 to 433 recipients for FY 2003.
1 33	Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY	CODE: Nullifies the standing appropriation for the Work Study Program for FY 2004.
1 34	2003-2004. Notwithstanding section 261.85, for the fiscal	
1 35	year beginning July 1, 2003, and ending June 30, 2004, the	
2 1	amount appropriated for the work-study program under section	DETAIL: This Program has not received State funding since FY 2001. The Commission estimates colleges and universities in Iowa will receive approximately \$15.6 million in federal funds for Work Study in FY 2004.
2 2	261.85 shall be zero.	
2 3	DEPARTMENT FOR THE BLIND	
2 4	Sec. 3. ADMINISTRATION. There is appropriated from the	General Fund appropriation to the Department for the Blind Administration Division.
2 5	general fund of the state to the department for the blind for	
2 6	the fiscal year beginning July 1, 2003, and ending June 30,	
2 7	2004, the following amount, or so much thereof as is	DETAIL: This is an increase of \$13,731 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$13,731 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the
2 8	necessary, to be used for the purposes designated:	
2 9	For salaries, support, maintenance, miscellaneous purposes	

2 10	and for not more than the following full-time equivalent	elimination of one-time salary funding.
2 11	positions:	
2 12	..... \$ 1,506,071	
2 13	..... FTEs 106.50	
2 14	DEPARTMENT OF CULTURAL AFFAIRS	
2 15	Sec. 4. There is appropriated from the general fund of the	
2 16	state to the department of cultural affairs for the fiscal	
2 17	year beginning July 1, 2003, and ending June 30, 2004, the	
2 18	following amounts, or so much thereof as is necessary, to be	
2 19	used for the purposes designated:	
2 20	1. ADMINISTRATION	General Fund appropriation to the Department of Cultural Affairs
2 21	For salaries, support, maintenance, miscellaneous purposes,	Administration Division.
2 22	and for not more than the following full-time equivalent	
2 23	positions:	DETAIL: This is an increase of \$7,419 and a decrease of 0.10 FTE
2 24	..... \$ 217,633	position compared to the FY 2003 estimated net General Fund
2 25	..... FTEs 1.05	appropriation. This is a decrease of \$7,419 in other funds for FY 2004
		compared to the FY 2003 estimated net appropriation for the
		elimination of one-time salary funding. The decrease in FTE positions
		reflects previous budget reductions and staff reallocation.
2 26	The department of cultural affairs shall coordinate	Requires the Department of Cultural Affairs to coordinate with the
2 27	activities with the tourism division of the department of	Department of Economic Development to promote attendance at the
2 28	economic development to promote attendance at the state	State Historical Building and State Historic Sites.
2 29	historical building and at this state's historic sites.	
2 30	2. COMMUNITY CULTURAL GRANTS	General Fund appropriation to the Department of Cultural Affairs for
2 31	For planning and programming for the community cultural	the Community Cultural Grants Program.
2 32	grants program established under section 303.3:	
2 33	..... \$ 300,000	DETAIL: Maintains the current level of General Fund support.
2 34	3. HISTORICAL DIVISION	General Fund appropriation to the Historical Division of the
2 35	For salaries, support, maintenance, miscellaneous purposes,	Department of Cultural Affairs.

<p>3 1 and for not more than the following full-time equivalent 3 2 positions: 3 3 \$ 2,798,238 3 4 FTEs 55.56</p>	<p>DETAIL: This is an increase of \$53,031 and a decrease of 0.77 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$53,031 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and staff reallocation.</p>
<p>3 5 4. HISTORIC SITES 3 6 For salaries, support, maintenance, miscellaneous purposes, 3 7 and for not more than the following full-time equivalent 3 8 positions: 3 9 \$ 529,173 3 10 FTEs 8.00</p>	<p>General Fund appropriation to the Department of Cultural Affairs for Historic Sites.</p> <p>DETAIL: This is an increase of \$6,149 and .75 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$6,149 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The increase in FTE positions reflects staff reallocation.</p>
<p>3 11 5. ARTS DIVISION 3 12 For salaries, support, maintenance, miscellaneous purposes, 3 13 including funds to match federal grants and for not more than 3 14 the following full-time equivalent positions: 3 15 \$ 1,167,029 3 16 FTEs 6.89</p>	<p>General Fund appropriation to the Arts Division of the Department of Cultural Affairs.</p> <p>DETAIL: This is an increase of \$5,783 and a decrease of 1.63 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$5,783 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and staff reallocation.</p>
<p>3 17 DEPARTMENT OF EDUCATION 3 18 Sec. 5. There is appropriated from the general fund of the 3 19 state to the department of education for the fiscal year 3 20 beginning July 1, 2003, and ending June 30, 2004, the 3 21 following amounts, or so much thereof as may be necessary, to 3 22 be used for the purposes designated:</p>	
<p>3 23 1. GENERAL ADMINISTRATION 3 24 For salaries, support, maintenance, miscellaneous purposes,</p>	<p>General Fund appropriation to the Department of Education General Administration Division.</p>

<p>3 25 and for not more than the following full-time equivalent 3 26 positions: 3 27 \$ 5,031,243 3 28 FTEs 97.50</p>	<p>DETAIL: This is an increase of \$102,994 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$102,994 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>3 29 The director of the department of education shall ensure 3 30 that all school districts are aware of the state education 3 31 resources available on the state website for listing teacher 3 32 job openings and shall make every reasonable effort to enable 3 33 qualified practitioners to post their resumes on the state 3 34 website. The department shall administer the posting of job 3 35 vacancies for school districts, accredited nonpublic schools, 4 1 and area education agencies on the state website. The 4 2 department may coordinate this activity with the Iowa school 4 3 board association or other interested education associations 4 4 in the state.</p>	<p>Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.</p>
<p>4 5 2. VOCATIONAL EDUCATION ADMINISTRATION 4 6 For salaries, support, maintenance, miscellaneous purposes, 4 7 and for not more than the following full-time equivalent 4 8 positions: 4 9 \$ 481,582 4 10 FTEs 14.60</p>	<p>General Fund appropriation to the Vocational Education Administration.</p> <p>DETAIL: This is an increase of \$4,443 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$4,443 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>4 11 3. BOARD OF EDUCATIONAL EXAMINERS 4 12 For salaries, support, maintenance, miscellaneous purposes, 4 13 and for not more than the following full-time equivalent 4 14 positions: 4 15 \$ 42,702 4 16 FTEs 7.00</p>	<p>General Fund appropriation to the Board of Educational Examiners.</p> <p>DETAIL: This is an increase of \$1,014 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$1,014 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>4 17 4. VOCATIONAL REHABILITATION SERVICES DIVISION</p>	<p>General Fund appropriation to the Vocational Rehabilitation Services</p>

<p>4 18 a. For salaries, support, maintenance, miscellaneous 4 19 purposes, and for not more than the following full-time 4 20 equivalent positions: 4 21 \$ 4,231,742 4 22 FTEs 281.50</p>	<p>Division of the Department of Education.</p> <p>DETAIL: This is an increase of \$46,401 and a decrease of 6.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$46,401 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and reallocation of staff.</p>
<p>4 23 The division of vocational rehabilitation services shall 4 24 seek funding from other sources, such as local funds, for 4 25 purposes of matching the state's federal vocational 4 26 rehabilitation allocation, as well as for matching other 4 27 federal vocational rehabilitation funding that may become 4 28 available.</p>	<p>Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.</p> <p>DETAIL: It is expected that the Division may not be able to fully match available federal funds.</p>
<p>4 29 Except where prohibited under federal law, the division of 4 30 vocational rehabilitation services of the department of 4 31 education shall accept client assessments, or assessments of 4 32 potential clients, performed by other agencies in order to 4 33 reduce duplication of effort.</p>	<p>Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.</p>
<p>4 34 Notwithstanding the full-time equivalent position limit 4 35 established in this lettered paragraph, for the fiscal year 5 1 ending June 30, 2004, if federal funding is received to pay 5 2 the costs of additional employees for the vocational 5 3 rehabilitation services division who would have duties 5 4 relating to vocational rehabilitation services paid for 5 5 through federal funding, authorization to hire not more than 5 6 4.00 additional full-time equivalent employees shall be 5 7 provided, the full-time equivalent position limit shall be 5 8 exceeded, and the additional employees shall be hired by the 5 9 division.</p>	<p>Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.</p>
<p>5 10 b. For matching funds for programs to enable persons with</p>	<p>General Fund appropriation to the Independent Living Program.</p>

<p>5 11 severe physical or mental disabilities to function more 5 12 independently, including salaries and support, and for not 5 13 more than the following full-time equivalent position: 5 14 \$ 54,659 5 15 FTEs 1.00</p>	<p>DETAIL: This is an increase of \$126 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$126 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>5 16 The highest priority use for the moneys appropriated under 5 17 this lettered paragraph shall be for programs that emphasize 5 18 employment and assist persons with severe physical or mental 5 19 disabilities to find and maintain employment to enable them to 5 20 function more independently.</p>	<p>Requires the Independent Living Program to give the highest priority to programs that emphasize employment.</p>
<p>5 21 5. STATE LIBRARY 5 22 a. For salaries, support, maintenance, miscellaneous 5 23 purposes, and for not more than the following full-time 5 24 equivalent positions: 5 25 \$ 1,233,948 5 26 FTEs 18.00</p>	<p>General Fund appropriation to the Department of Education for the State Library.</p> <p>DETAIL: This is an increase of \$11,897 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$11,897 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>5 27 b. For the enrich Iowa program: 5 28 \$ 1,741,982</p>	<p>General Fund appropriation to the Enrich Iowa Program.</p>
<p>5 29 (1) Funds allocated for purposes of the enrich Iowa 5 30 program as provided in this lettered paragraph shall be 5 31 distributed by the division of libraries and information 5 32 services to provide support for Iowa's libraries. The 5 33 commission of libraries shall develop rules governing the 5 34 allocation of funds provided by the general assembly for the 5 35 enrich Iowa program to provide direct state assistance to 6 1 public libraries and to fund the open access and access plus 6 2 programs. Direct state assistance to eligible public 6 3 libraries is provided as an incentive to improve library</p>	<p>Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:</p> <ol style="list-style-type: none"> 1. Library's level of achievement. 2. Population within a library's established geographic local service area (population of city). 3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

6 4 services and to reduce inequities among communities in the
6 5 delivery of library services based on recognized and adopted
6 6 performance measures. Funds distributed as direct state
6 7 assistance shall be distributed to eligible public libraries
6 8 that are in compliance with performance measures adopted by
6 9 rule by the commission of libraries. The funds allocated as
6 10 provided in this lettered paragraph shall not be used for the
6 11 costs of administration by the division. The amount of direct
6 12 state assistance distributed under the enrich Iowa program for
6 13 the fiscal year beginning July 1, 2003, shall not be lower
6 14 than the amount distributed under the enrich Iowa program for
6 15 the fiscal year commencing July 1, 2002. The amount of direct
6 16 state assistance distributed to each eligible public library
6 17 shall be based upon the following:
6 18 (a) The level of compliance by the eligible public library
6 19 with the performance measures adopted by the commission as
6 20 provided in this subparagraph.
6 21 (b) The number of people residing within an eligible
6 22 library's geographic service area for whom the library
6 23 provides services.
6 24 (c) The amount of other funding the eligible public
6 25 library received in the previous fiscal year for providing
6 26 services to rural residents and to contracting communities.
6 27 (2) Moneys received by a public library under this
6 28 lettered paragraph shall supplement, not supplant, any other
6 29 funding received by the library.
6 30 (3) For purposes of this section, "eligible public
6 31 library" means a public library that meets all of the
6 32 following requirements:
6 33 (a) Submits to the division all of the following:
6 34 (i) The report provided for under section 256.51,
6 35 subsection 1, paragraph "h".
7 1 (ii) An application and accreditation report, in a format
7 2 approved by the commission, that provides evidence of the
7 3 library's compliance with at least one level of the standards
7 4 established in accordance with section 256.51, subsection 1,
7 5 paragraph "k".
7 6 (iii) Any other application or report the division deems

Provides or requires the following:

1. Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2004, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 7 necessary for the implementation of the enrich Iowa program.
 7 8 (b) Participates in the library resource and information
 7 9 sharing programs established by the state library.
 7 10 (c) Is a public library established by city ordinance or a
 7 11 library district as provided in chapter 336.
 7 12 (4) Each eligible public library shall maintain a separate
 7 13 listing within its budget for payments received and
 7 14 expenditures made pursuant to this lettered paragraph, and
 7 15 shall annually submit this listing to the division.
 7 16 (5) By January 15, 2004, the division shall submit a
 7 17 program evaluation report to the general assembly and the
 7 18 governor detailing the uses and the impacts of funds allocated
 7 19 under this lettered paragraph.
 7 20 (6) A public library that receives funds in accordance
 7 21 with this lettered paragraph shall have an internet use policy
 7 22 in place, which may or may not include internet filtering. The
 7 23 library shall submit a report describing the library's
 7 24 internet use efforts to the division.
 7 25 (7) A public library that receives funds in accordance
 7 26 with this lettered paragraph shall provide open access, the
 7 27 reciprocal borrowing program, as a service to its patrons, at
 7 28 a reimbursement rate determined by the state library.

7 29 6. LIBRARY SERVICE AREA SYSTEM
 7 30 For state aid:
 7 31 \$ 1,411,854

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

7 32 7. PUBLIC BROADCASTING DIVISION
 7 33 For salaries, support, maintenance, capital expenditures,
 7 34 miscellaneous purposes, and for not more than the following
 7 35 full-time equivalent positions:
 8 1 \$ 6,270,467
 8 2 FTEs 78.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$69,626 and a decrease of 8.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$69,626 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and reallocation of staff.

8 3 8. REGIONAL TELECOMMUNICATIONS COUNCILS
 8 4 For state aid and for not more than the following full-time
 8 5 equivalent positions:
 8 6 \$ 1,619,656
 8 7 FTEs 7.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

DETAIL: This is an increase of \$7,156 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$7,156 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

8 8 a. Of the amount appropriated in this section, \$347,371
 8 9 shall be allocated to the public broadcasting division for
 8 10 purposes of providing support for functions related to the
 8 11 Iowa communications network, including but not limited to the
 8 12 following functions: development of distance learning
 8 13 applications; development of a central information source on
 8 14 the internet relating to educational uses of the network;
 8 15 second-line technical support for network sites; testing and
 8 16 initializing sites onto the network; and coordinating the work
 8 17 of the education telecommunications council.

Requires that \$347,371 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).

8 18 b. Of the amount appropriated in this section, \$1,272,285
 8 19 shall be allocated to the regional telecommunications councils
 8 20 established in section 8D.5. The regional telecommunications
 8 21 councils shall use the funds to provide technical assistance
 8 22 for network classrooms, planning and troubleshooting for local
 8 23 area networks, scheduling of video sites, and other related
 8 24 support activities.

Requires that \$1,272,285 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.

8 25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 8 26 For reimbursement for vocational education expenditures
 8 27 made by secondary schools:
 8 28 \$ 3,012,209

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: This is an increase of \$73,721 to restore an FY 2003 reduction in funding for employee furloughs that was applied to this budget unit.

8 29 Funds appropriated in this subsection shall be used for
 8 30 expenditures made by school districts to meet the standards
 8 31 set in sections 256.11, 258.4, and 260C.14 as a result of the
 8 32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 33 as reimbursement for vocational education expenditures made by
 8 34 secondary schools in the manner provided by the department of
 8 35 education for implementation of the standards set in 1989 Iowa
 9 1 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

9 2 10. SCHOOL FOOD SERVICE
 9 3 For use as state matching funds for federal programs that
 9 4 shall be disbursed according to federal regulations, including
 9 5 salaries, support, maintenance, and miscellaneous purposes:
 9 6 \$ 2,574,034

General Fund appropriation to School Food Service.
 DETAIL: Maintains the current level of General Fund support.

9 7 11. IOWA EMPOWERMENT FUND
 9 8 For deposit in the school ready children grants account of
 9 9 the Iowa empowerment fund created in section 28.9:
 9 10 \$ 13,724,712

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.
 DETAIL: Maintains the current level of General Fund support.

9 11 a. From the moneys deposited in the school ready children
 9 12 grants account for the fiscal year beginning July 1, 2003, and
 9 13 ending June 30, 2004, not more than \$200,000 is allocated for
 9 14 the community empowerment office and other technical
 9 15 assistance activities. It is the intent of the general
 9 16 assembly that regional technical assistance teams will be
 9 17 established and will include staff from various agencies, as
 9 18 appropriate, including the area education agencies, community
 9 19 colleges, and the Iowa state university of science and
 9 20 technology cooperative extension service in agriculture and
 9 21 home economics. The Iowa empowerment board shall direct staff
 9 22 to work with the advisory council to inventory technical
 9 23 assistance needs. Funds allocated under this lettered
 9 24 paragraph may be used by the Iowa empowerment board for the
 9 25 purpose of skills development and support for ongoing training

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2004, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 26 of the regional technical assistance teams. However, funds
 9 27 shall not be used for additional staff or for the
 9 28 reimbursement of staff.

9 29 b. Notwithstanding any other provision of law to the
 9 30 contrary, beginning July 1, 2003, the community empowerment
 9 31 office, established as a division of the department of
 9 32 management, shall use the documentation created by the
 9 33 legislative fiscal bureau to implement a four-year phase-in
 9 34 period of the distribution formula approved by the community
 9 35 empowerment board.

CODE: Specifies that, beginning in FY 2004, the Community Empowerment Office in the Department of Management will use a four-year phase-in plan developed by the Legislative Fiscal Bureau (LFB) to implement the distribution formula approved by the Iowa Empowerment Board to allocate funding to the Community Empowerment areas.

DETAIL: The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

10 1 c. As a condition of receiving funding appropriated in
 10 2 this subsection, each community empowerment area board shall
 10 3 report to the Iowa empowerment board progress on each of the
 10 4 state indicators approved by the state board, as well as
 10 5 progress on local indicators. The community empowerment area
 10 6 board must also submit a written plan amendment extending by
 10 7 one year the area's comprehensive school ready children grant
 10 8 plan developed for providing services for children from birth
 10 9 through five years of age and provide other information
 10 10 specified by the Iowa empowerment board. The amendment may
 10 11 also provide for changes in the programs and services provided

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the

<p>10 12 under the plan. The Iowa empowerment board shall establish a 10 13 submission deadline for the plan amendment that allows a 10 14 reasonable period of time for preparation of the plan 10 15 amendment and for review and approval or request for 10 16 modification of the plan amendment by the Iowa empowerment 10 17 board. In addition, the community empowerment board must 10 18 continue to comply with reporting provisions and other 10 19 requirements adopted by the Iowa empowerment board in 10 20 implementing section 28.8.</p>	<p>Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.</p>
<p>10 21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 10 22 To provide funds for costs of providing textbooks to each 10 23 resident pupil who attends a nonpublic school as authorized by 10 24 section 301.1. The funding is limited to \$20 per pupil and 10 25 shall not exceed the comparable services offered to resident 10 26 public school pupils: 10 27 \$ 578,880</p>	<p>General Fund appropriation to Textbooks of Nonpublic School Pupils. DETAIL: Maintains the current level of General Fund support.</p>
<p>10 28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 10 29 For purposes, as provided in law, of the student 10 30 achievement and teacher quality program established pursuant 10 31 to chapter 284: 10 32 \$ 44,275,000</p>	<p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program. DETAIL: This is an increase of \$28,175,000 compared to the FY 2003 estimated net General Fund appropriation. In FY 2003, the Program received a General Fund appropriation of \$16,100,000, in addition to \$23,900,000 appropriated from other funds, for total FY 2003 funding of \$40,000,000. This results in a net increase of \$4,275,000 in total funding for FY 2004 when all funding sources are considered.</p>
<p>10 33 14. COMMUNITY COLLEGES 10 34 For general state financial aid, including general 10 35 financial aid to merged areas in lieu of personal property tax 11 1 replacement payments, to merged areas as defined in section 11 2 260C.2, for vocational education programs in accordance with 11 3 chapters 258 and 260C: 11 4 \$139,260,763</p>	<p>General Fund appropriation to community colleges for general financial aid. DETAIL: This is an increase of \$675,083 compared to the FY 2003 estimated net General Fund appropriation. When combined with the supplemental aid appropriation in Section 6 of this Bill, the total increase to the FY 2004 appropriation for general aid to community colleges is \$1,437,758.</p>

11 5 The funds appropriated in this subsection shall be
 11 6 allocated as follows:

11 7 a. Merged Area I	\$ 6,683,208
11 8 b. Merged Area II	\$ 7,850,326
11 9 c. Merged Area III	\$ 7,292,776
11 10 d. Merged Area IV	\$ 3,564,554
11 11 e. Merged Area V	\$ 7,457,487
11 12 f. Merged Area VI	\$ 6,909,220
11 13 g. Merged Area VII	\$ 9,969,086
11 14 h. Merged Area IX	\$ 12,261,253
11 15 i. Merged Area X	\$ 19,242,498
11 16 j. Merged Area XI	\$ 20,423,208
11 17 k. Merged Area XII	\$ 8,046,150
11 18 l. Merged Area XIII	\$ 8,273,870
11 19 m. Merged Area XIV	\$ 3,607,057
11 20 n. Merged Area XV	\$ 11,350,140
11 21 o. Merged Area XVI	\$ 6,329,930

Specifies allocations to the community colleges.

11 22 Sec. 6. SUPPLEMENTAL AID FOR COMMUNITY COLLEGES.
 11 23 Notwithstanding the provisions of section 8.33 or any other
 11 24 provision of law to the contrary, moneys from the
 11 25 appropriation made in 2001 Iowa Acts, chapter 177, section 1,
 11 26 reserved for purposes of section 284.13, subsection 1,
 11 27 paragraph "a", which remain unexpended or unencumbered on June
 11 28 30, 2003, shall be spent by the department of education in the
 11 29 following amount to supplement the general state financial aid
 11 30 provided to community colleges pursuant to section 5,
 11 31 subsection 14 of this Act:

11 32 \$ 762,675

11 33 The funds allocated in this subsection shall be distributed
 11 34 as follows:

11 35 a. Merged Area I	\$ 36,600
12 1 b. Merged Area II	\$ 42,993
12 2 c. Merged Area III	\$ 39,940
12 3 d. Merged Area IV	\$ 19,522
12 4 e. Merged Area V	\$ 40,842
12 5 f. Merged Area VI	\$ 37,839

CODE: Requires funds remaining from the Variable Pay Pilot Project portion of the FY 2003 General Fund appropriation to the Student Achievement and Teacher Quality Program to be allocated to general aid for community colleges for FY 2004.

DETAIL: The Variable Pay Pilot Project was allocated up to \$1,000,000 from the FY 2003 General Fund appropriation to the Student Achievement and Teacher Quality Program. The Pilot Project is complete and awards totaled \$237,325, leaving \$762,675 unexpended. The Pilot Project sunsets on June 30, 2003. The funds are distributed to community colleges on a percentage basis in the same manner as the general aid appropriation.

12 6	g. Merged Area VII	\$ 54,597
12 7	h. Merged Area IX	\$ 67,150
12 8	i. Merged Area X	\$ 105,383
12 9	j. Merged Area XI	\$ 111,850
12 10	k. Merged Area XII	\$ 44,066
12 11	l. Merged Area XIII	\$ 45,313
12 12	m. Merged Area XIV	\$ 19,754
12 13	n. Merged Area XV	\$ 62,160
12 14	o. Merged Area XVI	\$ 34,666

12 15 Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 12 16 Notwithstanding section 272.10, up to 85 percent of any funds
 12 17 received annually resulting from an increase in fees approved
 12 18 and implemented for licensing by the state board of
 12 19 educational examiners after July 1, 1997, shall be available
 12 20 for the fiscal year beginning July 1, 2003, to the state board
 12 21 for purposes related to the state board's duties, including,
 12 22 but not limited to, additional full-time equivalent positions.
 12 23 The director of revenue and finance shall draw warrants upon
 12 24 the treasurer of state from the funds appropriated as provided
 12 25 in this section and shall make the funds resulting from the
 12 26 increase in fees available during the fiscal year to the state
 12 27 board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. Total retained fee revenue of \$745,000 is budgeted in FY 2003, an increase of \$223,761 over Actual FY 2002 retained fee revenue. The Board anticipates a decrease of \$5,100 in retained fee revenue in FY 2004 due to the elimination of community college licensure effective July 1, 2003.

12 28 Sec. 8. NONREVERSION OF CAREER DEVELOPMENT FUNDS.
 12 29 Notwithstanding section 8.33, moneys appropriated and
 12 30 allocated by the general assembly for fiscal year 2001-2002
 12 31 and fiscal year 2002-2003 for purposes of the career
 12 32 development program pursuant to section 284.13, subsection 1,
 12 33 paragraph "e", which remain unobligated or unexpended at the
 12 34 end of the fiscal year ending June 30, 2003, shall remain
 12 35 available for expenditure for the purposes for which they were
 13 1 appropriated and allocated, for the fiscal year beginning July
 13 2 1, 2003, and ending June 30, 2004.

CODE: Permits funds from the Student Achievement and Teacher Quality Program appropriation allocated to the Career Development Program for FY 2002 and FY 2003 to not revert to the General fund but remain available for the designated purposes in FY 2004.

13 4 Sec. 9. There is appropriated from the general fund of the
 13 5 state to the state board of regents for the fiscal year
 13 6 beginning July 1, 2003, and ending June 30, 2004, the
 13 7 following amounts, or so much thereof as may be necessary, to
 13 8 be used for the purposes designated:

13 9 1. OFFICE OF STATE BOARD OF REGENTS

13 10 a. For salaries, support, maintenance, miscellaneous
 13 11 purposes, and for not more than the following full-time
 13 12 equivalent positions:

13 13 \$ 1,190,152
 13 14 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is an increase of \$41,908 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$41,908 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 15 The state board of regents, the department of management,
 13 16 and the legislative fiscal bureau shall cooperate to determine
 13 17 and agree upon, by November 15, 2003, the amount that needs to
 13 18 be appropriated for tuition replacement for the fiscal year
 13 19 beginning July 1, 2004.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2003.

13 20 The state board of regents shall submit a monthly financial
 13 21 report in a format agreed upon by the state board of regents
 13 22 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

13 23 b. For allocation by the state board of regents to the
 13 24 state university of iowa, the iowa state university of science
 13 25 and technology, and the university of northern iowa to
 13 26 reimburse the institutions for deficiencies in their operating
 13 27 funds resulting from the pledging of tuitions, student fees
 13 28 and charges, and institutional income to finance the cost of
 13 29 providing academic and administrative buildings and facilities
 13 30 and utility services at the institutions:

13 31 \$ 13,343,050

General Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: This is an increase of \$13,343,050 compared to the FY 2003 estimated net General Fund appropriation. The Board uses these funds to pay the debt service on academic revenue bonds for buildings. This item is not new for FY 2004. It was funded from tobacco funds for FY 2003. Total funds appropriated from tobacco funds for FY 2003 were \$27,347,505. The total funds requested for FY 2004 are \$23,953,459. The remaining \$10,610,409 is expected to

be funded from tobacco funds for FY 2004.

13 32 c. For funds to be allocated to the southwest iowa
 13 33 graduate studies center:
 13 34 \$ 108,673

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: This is an increase of \$2,688 compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,688 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 35 d. For funds to be allocated to the siouxland interstate
 14 1 metropolitan planning council for the tristate graduate center
 14 2 under section 262.9, subsection 21:
 14 3 \$ 79,940

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: This is an increase of \$1,875 compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,875 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

14 4 e. For funds to be allocated to the quad-cities graduate
 14 5 studies center:
 14 6 \$ 161,173

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is an increase of \$3,374 compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$3,374 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

14 7 2. STATE UNIVERSITY OF IOWA

14 8 a. General university, including lakeside laboratory

General Fund appropriation to the University of Iowa (SUI) general

<p>14 9 For salaries, support, maintenance, equipment, 14 10 miscellaneous purposes, and for not more than the following 14 11 full-time equivalent positions: 14 12 \$232,423,103 14 13 FTEs 4,055.62</p>	<p>university budget.</p> <p>DETAIL: This is an increase of \$10,103,619 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$10,103,619 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>14 14 It is the intent of the general assembly that the 14 15 university continue progress on the school of public health 14 16 and the public health initiative for the purposes of 14 17 establishing an accredited school of public health and for 14 18 funding an initiative for the health and independence of 14 19 elderly lowans. From the funds appropriated in this lettered 14 20 paragraph, the university may use up to \$2,100,000 for the 14 21 school of public health and the public health initiative.</p>	<p>Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.</p>
<p>14 22 b. University hospitals 14 23 For salaries, support, maintenance, equipment, and 14 24 miscellaneous purposes and for medical and surgical treatment 14 25 of indigent patients as provided in chapter 255, for medical 14 26 education, and for not more than the following full-time 14 27 equivalent positions: 14 28 \$ 28,833,519 14 29 FTEs 5,471.01</p>	<p>General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.</p> <p>DETAIL: This is an increase of \$673,610 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$673,610 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>14 30 The university of Iowa hospitals and clinics shall, within 14 31 the context of chapter 255 and when medically appropriate, 14 32 make reasonable efforts to extend the university of Iowa 14 33 hospitals and clinics' use of home telemedicine and other 14 34 technologies to reduce the frequency of visits to the hospital 14 35 required by indigent patients. The university of Iowa 15 1 hospitals and clinics shall submit a report to the general 15 2 assembly and the legislative fiscal bureau by January 15,</p>	<p>Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2004, describing the use of technologies to reduce travel as specified.</p>

15 3 2004, describing its use of these technologies to accomplish
15 4 this purpose.

15 5 The university of Iowa hospitals and clinics shall submit
15 6 quarterly a report regarding the portion of the appropriation
15 7 in this lettered paragraph expended on medical education. The
15 8 report shall be submitted in a format jointly developed by the
15 9 university of Iowa hospitals and clinics, the legislative
15 10 fiscal bureau, and the department of management, and shall
15 11 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

15 12 Funds appropriated in this lettered paragraph shall not be
15 13 used to perform abortions except medically necessary
15 14 abortions, and shall not be used to operate the early
15 15 termination of pregnancy clinic except for the performance of
15 16 medically necessary abortions. For the purpose of this
15 17 lettered paragraph, an abortion is the purposeful interruption
15 18 of pregnancy with the intention other than to produce a live-
15 19 born infant or to remove a dead fetus, and a medically
15 20 necessary abortion is one performed under one of the following
15 21 conditions:

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

15 22 (1) The attending physician certifies that continuing the
15 23 pregnancy would endanger the life of the pregnant woman.

15 24 (2) The attending physician certifies that the fetus is
15 25 physically deformed, mentally deficient, or afflicted with a
15 26 congenital illness.

15 27 (3) The pregnancy is the result of a rape which is
15 28 reported within 45 days of the incident to a law enforcement
15 29 agency or public or private health agency which may include a
15 30 family physician.

15 31 (4) The pregnancy is the result of incest which is
15 32 reported within 150 days of the incident to a law enforcement
15 33 agency or public or private health agency which may include a
15 34 family physician.

15 35 (5) The abortion is a spontaneous abortion, commonly known
16 1 as a miscarriage, wherein not all of the products of

16 2 conception are expelled.

16 3 The total quota allocated to the counties for indigent
16 4 patients for the fiscal year beginning July 1, 2003, shall not
16 5 be lower than the total quota allocated to the counties for
16 6 the fiscal year commencing July 1, 1998. The total quota
16 7 shall be allocated among the counties on the basis of the 2000
16 8 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2004 reflect the changes in population data from the 2000 Census.

16 9 c. Psychiatric hospital
16 10 For salaries, support, maintenance, equipment,
16 11 miscellaneous purposes, for the care, treatment, and
16 12 maintenance of committed and voluntary public patients, and
16 13 for not more than the following full-time equivalent
16 14 positions:
16 15 \$ 7,442,887
16 16 FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is an increase of \$240,687 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$240,687 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

16 17 d. Center for disabilities and development
16 18 For salaries, support, maintenance, miscellaneous purposes,
16 19 and for not more than the following full-time equivalent
16 20 positions:
16 21 \$ 6,724,505
16 22 FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is an increase of \$264,575 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$264,575 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

16 23 From the funds appropriated in this lettered paragraph,
16 24 \$200,000 shall be allocated for purposes of the employment
16 25 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

DETAIL: The Group was formerly known as the Creative Employment Options Program.

16 26 e. Oakdale campus

General Fund appropriation to the SUI for the Oakdale Campus.

16 27 For salaries, support, maintenance, miscellaneous purposes,
 16 28 and for not more than the following full-time equivalent
 16 29 positions:
 16 30 \$ 2,808,191
 16 31 FTEs 43.25

DETAIL: This is an increase of \$80,117 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$80,117 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

16 32 f. State hygienic laboratory
 16 33 For salaries, support, maintenance, miscellaneous purposes,
 16 34 and for not more than the following full-time equivalent
 16 35 positions:
 17 1 \$ 4,018,388
 17 2 FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is an increase of \$199,065 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$199,065 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

17 3 g. Family practice program
 17 4 For allocation by the dean of the college of medicine, with
 17 5 approval of the advisory board, to qualified participants, to
 17 6 carry out chapter 148D for the family practice program,
 17 7 including salaries and support, and for not more than the
 17 8 following full-time equivalent positions:
 17 9 \$ 2,193,798
 17 10 FTEs 192.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is an increase of \$70,714 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$70,714 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

17 11 h. Child health care services
 17 12 For specialized child health care services, including
 17 13 childhood cancer diagnostic and treatment network programs,
 17 14 rural comprehensive care for hemophilia patients, and the Iowa
 17 15 high-risk infant follow-up program, including salaries and
 17 16 support, and for not more than the following full-time

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is an increase of \$57,338 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$57,338 in

PG LN	House File 662	Explanation
17 17	equivalent positions:	other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
17 18	..... \$ 685,914
17 19	..... FTEs 53.46
17 20	i. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
17 21	For the statewide cancer registry, and for not more than	
17 22	the following full-time equivalent positions:	
17 23 \$ 188,886	DETAIL: This is an increase of \$4,210 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$4,210 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
17 24	..... FTEs 2.40
17 25	j. Substance abuse consortium	
17 26	For funds to be allocated to the Iowa consortium for	General Fund appropriation to the SUI for the Substance Abuse Consortium.
17 27	substance abuse research and evaluation, and for not more than	
17 28	the following full-time equivalent positions:	
17 29 \$ 68,553	DETAIL: This is an increase of \$2,129 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,129 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
17 30	..... FTEs 1.50
17 31	k. Center for biocatalysis	
17 32	For the center for biocatalysis, and for not more than the	General Fund appropriation to the SUI for the Center for Biocatalysis.
17 33	following full-time equivalent positions:	
17 34	..... \$ 931,420
17 35 FTEs 5.20	DETAIL: This is an increase of \$13,666 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$13,666 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 1	l. Primary health care initiative	
18 2	For the primary health care initiative in the college of		General Fund appropriation to the SUI Primary Health Care Initiative.
18 3	medicine and for not more than the following full-time	
18 4	equivalent positions:	

PG LN	House File 662	Explanation
18 5 \$ 803,013	appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$19,095 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 6	..... FTEs 7.75
18 7	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
18 8	\$330,000 shall be allocated to the department of family	
18 9	practice at the state university of Iowa college of medicine	
18 10	for family practice faculty and support staff.	
18 11	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
18 12	For the birth defects registry and for not more than the	
18 13	following full-time equivalent positions:	DETAIL: This is an increase of \$1,357 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,357 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 14	..... \$ 47,170
18 15	..... FTEs 1.30
18 16	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
18 17	a. General university	General Fund appropriation to Iowa State University (ISU) for the general operating budget.
18 18	For salaries, support, maintenance, equipment,	
18 19	miscellaneous purposes, and for not more than the following	DETAIL: This is an increase of \$7,546,315 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$7,546,315 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 20	full-time equivalent positions:	
18 21	..... \$183,134,521
18 22	..... FTEs 3,647.42
18 23	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.
18 24	university continue progress on the center for excellence in	
18 25	fundamental plant sciences. From the funds appropriated in	

18 26 this lettered paragraph, the university may use up to
18 27 \$4,670,000 for the center for excellence in fundamental plant
18 28 sciences.

18 29 b. Agricultural experiment station
18 30 For salaries, support, maintenance, miscellaneous purposes,
18 31 and for not more than the following full-time equivalent
18 32 positions:
18 33 \$ 32,712,448
18 34 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is an increase of \$838,416 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$838,416 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

18 35 c. Cooperative extension service in agriculture and home
19 1 economics
19 2 For salaries, support, maintenance, miscellaneous purposes,
19 3 and for not more than the following full-time equivalent
19 4 positions:
19 5 \$ 20,815,676
19 6 FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is an increase of \$675,501 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$675,501 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

19 7 d. Leopold center
19 8 For agricultural research grants at Iowa state university
19 9 under section 266.39B, and for not more than the following
19 10 full-time equivalent positions:
19 11 \$ 489,648
19 12 FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is an increase of \$1,823 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,823 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

19 13 e. Livestock disease research
19 14 For deposit in and the use of the livestock disease
19 15 research fund under section 267.8:

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains the current level of General Fund support and

19 16 \$ 232,749

FTE positions.

19 17 4. UNIVERSITY OF NORTHERN IOWA

19 18 a. General university

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

19 19 For salaries, support, maintenance, equipment,
19 20 miscellaneous purposes, and for not more than the following
19 21 full-time equivalent positions:

19 22 \$ 82,228,033
19 23 FTEs 1,398.01

DETAIL: This is an increase of \$3,639,018 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$3,639,018 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

19 24 It is the intent of the general assembly that the
19 25 university continue progress on the implementation of a
19 26 masters in social work program. From the funds appropriated
19 27 in this lettered paragraph, the university may use up to
19 28 \$450,000 for the implementation of the masters in social work
19 29 program, up to \$100,000 for the roadside vegetation project,
19 30 and up to \$200,000 for the Iowa office for staff development.

Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.

19 31 b. Recycling and reuse center

General Fund appropriation to the UNI for the Recycle and Reuse Center.

19 32 For purposes of the recycling and reuse center, and for not
19 33 more than the following full-time equivalent positions:

19 34 \$ 217,290
19 35 FTEs 3.00

DETAIL: This is an increase of \$3,102 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase is to replace FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$3,102 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

20 1 5. STATE SCHOOL FOR THE DEAF

General Fund appropriation to the State School for the Deaf.

20 2 For salaries, support, maintenance, miscellaneous purposes,

DETAIL: This is an increase of \$409,716 and no change in FTE

PG LN	House File 662	Explanation
20 3 and for not more than the following full-time equivalent 20 4 positions: 20 5 \$ 8,107,934 20 6 FTEs 126.60	positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$245,767 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.	
	The increase includes: <ul style="list-style-type: none"> • \$245,767 to replace FY 2003 salary adjustment with a General Fund appropriation. • \$163,949 for a 2.00% increase in operations. 	
20 7 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL 20 8 For salaries, support, maintenance, miscellaneous purposes, 20 9 and for not more than the following full-time equivalent 20 10 positions: 20 11 \$ 4,537,514 20 12 FTEs 81.00	General Fund appropriation to the Iowa Braille and Sight Saving School. DETAIL: This is an increase of \$222,856 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$131,401 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.	
	The increase includes: <ul style="list-style-type: none"> • \$131,401 to replace FY 2003 salary adjustment with a General Fund appropriation. • \$91,455 for a 2.00% increase in operations. 	
20 13 7. TUITION AND TRANSPORTATION COSTS 20 14 For payment to local school boards for the tuition and 20 15 transportation costs of students residing in the Iowa braille 20 16 and sight saving school and the state school for the deaf 20 17 pursuant to section 262.43 and for payment of certain 20 18 clothing, prescription, and transportation costs for students 20 19 at these schools pursuant to section 270.5: 20 20 \$ 15,103	General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of General Fund support. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.	
20 21 Sec. 10. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For	Specifies procedures for the SUI and the Department of Human	

20 22 the fiscal year beginning July 1, 2003, and ending June 30,
20 23 2004, the department of human services shall continue the
20 24 supplemental disproportionate share and a supplemental
20 25 indirect medical education adjustment applicable to state-
20 26 owned acute care hospitals with more than 500 beds and shall
20 27 reimburse qualifying hospitals pursuant to that adjustment
20 28 with a supplemental amount for services provided medical
20 29 assistance recipients. The adjustment shall generate
20 30 supplemental payments intended to equal the state
20 31 appropriation made to a qualifying hospital for treatment of
20 32 indigent patients as provided in chapter 255. To the extent
20 33 of the supplemental payments, a qualifying hospital shall,
20 34 after receipt of the funds, transfer to the department of
20 35 human services an amount equal to the actual supplemental
21 1 payments that were made in that month. The aggregate amounts
21 2 for the fiscal year shall not exceed the state appropriation
21 3 made to the qualifying hospital for treatment of indigent
21 4 patients as provided in chapter 255. The department of human
21 5 services shall deposit these funds in the department's medical
21 6 assistance account. To the extent that state funds
21 7 appropriated to a qualifying hospital for the treatment of
21 8 indigent patients as provided in chapter 255 have been
21 9 transferred to the department of human services as a result of
21 10 these supplemental payments made to the qualifying hospital,
21 11 the department shall not, directly or indirectly, recoup the
21 12 supplemental payments made to a qualifying hospital for any
21 13 reason, unless an equivalent amount of the funds transferred
21 14 to the department of human services by a qualifying hospital
21 15 pursuant to this provision is transferred to the qualifying
21 16 hospital by the department.
21 17 If the state supplemental amount allotted to the state of
21 18 Iowa for the federal fiscal year beginning October 1, 2003,
21 19 and ending September 30, 2004, pursuant to section 1923(f)(3)
21 20 of the federal Social Security Act, as amended, or pursuant to
21 21 federal payments for indirect medical education is greater
21 22 than the amount necessary to fund the federal share of the
21 23 supplemental payments specified in the preceding paragraph,
21 24 the department of human services shall increase the

Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.

DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$30,800,000 for FY 2004 (estimated by DHS), as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

21 25 supplemental disproportionate share or supplemental indirect
21 26 medical education adjustment by the lesser of the amount
21 27 necessary to utilize fully the state supplemental amount or
21 28 the amount of state funds appropriated to the state university
21 29 of Iowa general education fund and allocated to the university
21 30 for the college of medicine. The state university of Iowa
21 31 shall transfer from the allocation for the college of medicine
21 32 to the department of human services, on a monthly basis, an
21 33 amount equal to the additional supplemental payments made
21 34 during the previous month pursuant to this paragraph. A
21 35 qualifying hospital receiving supplemental payments pursuant
22 1 to this paragraph that are greater than the state
22 2 appropriation made to the qualifying hospital for treatment of
22 3 indigent patients as provided in chapter 255 shall be
22 4 obligated as a condition of its participation in the medical
22 5 assistance program to transfer to the state university of Iowa
22 6 general education fund on a monthly basis an amount equal to
22 7 the funds transferred by the state university of Iowa to the
22 8 department of human services. To the extent that state funds
22 9 appropriated to the state university of Iowa and allocated to
22 10 the college of medicine have been transferred to the
22 11 department of human services as a result of these supplemental
22 12 payments made to the qualifying hospital, the department shall
22 13 not, directly or indirectly, recoup these supplemental
22 14 payments made to a qualifying hospital for any reason, unless
22 15 an equivalent amount of the funds transferred to the
22 16 department of human services by the state university of Iowa
22 17 pursuant to this paragraph is transferred to the qualifying
22 18 hospital by the department.
22 19 Continuation of the supplemental disproportionate share and
22 20 supplemental indirect medical education adjustment shall
22 21 preserve the funds available to the university hospital for
22 22 medical and surgical treatment of indigent patients as
22 23 provided in chapter 255 and to the state university of Iowa
22 24 for educational purposes at the same level as provided by the
22 25 state funds initially appropriated for that purpose.
22 26 The department of human services shall, in any compilation
22 27 of data or other report distributed to the public concerning

22 28 payments to providers under the medical assistance program,
22 29 set forth reimbursements to a qualifying hospital through the
22 30 supplemental disproportionate share and supplemental indirect
22 31 medical education adjustment as a separate item and shall not
22 32 include such payments in the amounts otherwise reported as the
22 33 reimbursement to a qualifying hospital for services to medical
22 34 assistance recipients.

22 35 For purposes of this section, "supplemental payment" means
23 1 a supplemental payment amount paid for medical assistance to a
23 2 hospital qualifying for that payment under this section.

23 3 Sec. 11. For the fiscal year beginning July 1, 2003, and
23 4 ending June 30, 2004, the state board of regents may use
23 5 notes, bonds, or other evidences of indebtedness issued under
23 6 section 262.48 to finance projects that will result in energy
23 7 cost savings in an amount that will cause the state board to
23 8 recover the cost of the projects within an average of six
23 9 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

23 10 Sec. 12. Notwithstanding section 270.7, the department of
23 11 revenue and finance shall pay the state school for the deaf
23 12 and the Iowa braille and sight saving school the moneys
23 13 collected from the counties during the fiscal year beginning
23 14 July 1, 2003, for expenses relating to prescription drug costs
23 15 for students attending the state school for the deaf and the
23 16 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 17 Sec. 13. Section 261.25, subsection 1, Code 2003, is
23 18 amended to read as follows:
23 19 1. There is appropriated from the general fund of the
23 20 state to the commission for each fiscal year the sum of forty-
23 21 six million ~~one~~ four hundred seventeen thousand nine hundred
23 22 sixty-four dollars for tuition grants.

CODE: General Fund standing appropriation of \$46,417,964 for the Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$300,000 compared to the FY 2003 estimated net General Fund appropriation. This level of funding will increase the average grant from \$3,139 to \$3,159 for 14,692 students (assumes same number of students as FY 2003). The maximum grant remains unchanged at \$4,000.

23 23 Sec. 14. Section 261.86, Code 2003, is amended by adding
23 24 the following new subsection:
23 25 NEW SUBSECTION. 6. Notwithstanding section 8.33, until
23 26 one year after the date the president of the United States or
23 27 the Congress of the United States declares a cessation of
23 28 hostilities ending operation Iraqi freedom, funds appropriated
23 29 for purposes of this section which remain unencumbered or
23 30 unobligated at the close of the fiscal year for which the
23 31 funds were appropriated shall not revert but shall be
23 32 available for expenditure for the following fiscal year for
23 33 purposes of this section.

CODE: Allows funds appropriated to the College Student Aid Commission for the National Guard Educational Assistance Program to carryover to future years until one year after the date that the President of the United States declares a cessation of hostilities in Iraq.

DETAIL: This will allow funds in the Program to remain available for eligible recipients that have been called to active military service.

23 34 Sec. 15. Section 284.5, subsection 3, Code 2003, is
23 35 amended to read as follows:
24 1 3. Each school district and area education agency shall
24 2 provide a beginning teacher mentoring and induction program
24 3 for all classroom teachers who are beginning teachers ~~by the~~
24 4 ~~school year beginning July 1, 2002, and notwithstanding~~
24 5 ~~section 284.4, subsection 1, a school district and an area~~
24 6 ~~education agency shall be eligible to receive moneys under~~
24 7 ~~section 284.13, subsection 1, paragraph "c", for the fiscal~~
24 8 ~~year beginning July 1, 2002, and ending June 30, 2003, to~~
24 9 ~~establish purposes of implementing~~ a beginning teacher
24 10 mentoring and induction program in accordance with this
24 11 section.

CODE: Technical change to reflect the ongoing implementation of the Student Achievement and Teacher Quality Program.

24 12 Sec. 16. Section 284.13, subsection 1, paragraph f, Code
24 13 2003, is amended by striking the paragraph.

CODE: Eliminates the allocation of funds to the Praxis II pilot study from the Student Achievement and Teacher Quality Program appropriation.

DETAIL: The pilot study was conducted in FY 2002 and FY 2003, as required by statute, with funding of \$500,000 in each fiscal year. A report of the results of the study is due to the General Assembly on December 1, 2003.

24 14 Sec. 17. Section 284.13, subsection 1, paragraphs b, c, d,

24 15 and e, Code 2003, are amended to read as follows:

24 16 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 17 ending June 30, ~~2003~~ 2004, to the department of education, the
24 18 amount of ~~one million four~~ seven hundred thousand dollars for
24 19 the issuance of national board certification awards in
24 20 accordance with section 256.44.

CODE: Allocates \$700,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

DETAIL: The allocation is a reduction of \$700,000 compared to the FY 2003 allocation, due to an anticipated carry-forward balance of \$1,121,271.

24 21 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 22 succeeding fiscal years, an amount up to four million ~~one~~ two
24 23 hundred thousand dollars for first-year and second-year
24 24 beginning teachers, to the department of education for
24 25 distribution to school districts for purposes of the beginning
24 26 teacher mentoring and induction programs. A school district
24 27 shall receive one thousand three hundred dollars per beginning
24 28 teacher participating in the program. If the funds
24 29 appropriated for the program are insufficient to pay mentors
24 30 and school districts as provided in this paragraph, the
24 31 department shall prorate the amount distributed to school
24 32 districts based upon the amount appropriated. Moneys received
24 33 by a school district pursuant to this paragraph shall be
24 34 expended to provide each mentor with an award of five hundred
24 35 dollars per semester, at a minimum, for participation in the
25 1 school district's beginning teacher mentoring and induction
25 2 program; to implement the plan; and to pay any applicable
25 3 costs of the employer's share of contributions to federal
25 4 social security and the Iowa public employees' retirement
25 5 system or a pension and annuity retirement system established
25 6 under chapter 294, for such amounts paid by the district.

CODE: Allocates \$4,200,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for Beginning Teacher Mentoring and Induction Programs.

25 7 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
25 8 ending June 30, ~~2003~~ 2004, up to one million ~~seven hundred~~
25 9 ~~thousand~~ dollars to the department of education for purposes
25 10 of establishing the evaluator training program, including but

CODE: Allocates \$1,000,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Evaluator Training Program.

25 11 not limited to the development of criteria models; an
 25 12 evaluation process; the training of providers; development of
 25 13 a provider approval process; training materials and costs; for
 25 14 payment to practitioners under section 284.10, subsection 3,
 25 15 and to pay any applicable costs of the employer's share of
 25 16 contributions to federal social security and the Iowa public
 25 17 employees' retirement system or a pension and annuity
 25 18 retirement system established under chapter 294, for such
 25 19 amounts paid by the district; and for subsidies to school
 25 20 districts for training costs. A portion of the funds
 25 21 allocated to the department for purposes of this paragraph may
 25 22 be used by the department for administrative purposes.

25 23 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and
 25 24 ending June 30, ~~2003~~ 2004, up to ~~fifty~~ three hundred seventy-
 25 25 five thousand dollars to the department of education for
 25 26 purposes of implementing the career development program
 25 27 requirements of section 284.6, and the review panel
 25 28 requirements of section 284.9. From the moneys allocated to
 25 29 the department pursuant to this paragraph, not less than
 25 30 seventy-five thousand dollars shall be used to administer the
 25 31 ambassador to education position in accordance with section
 25 32 256.45. A portion of the funds allocated to the department
 25 33 for purposes of this paragraph may be used by the department
 25 34 for administrative purposes.

CODE: Allocates \$375,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Career Development Program. From this amount, \$75,000 is directed to be used to administer the Ambassador to Education (Teacher of the Year) Program.

DETAIL: The allocation is an increase of \$325,000 compared to the FY 2003 allocation. The Career Development Program currently has an uncommitted FY 2003 balance of \$727,000. The Department anticipates an FY 2004 budget of \$800,000 for this Program, utilizing funds carried forward from FY 2003.

25 35 Sec. 18. Section 284.13, subsection 1, paragraph g,
 26 1 unnumbered paragraph 1, Code 2003, is amended to read as
 26 2 follows:
 26 3 For each fiscal year in which funds are appropriated for
 26 4 purposes of this chapter, the moneys remaining after
 26 5 distribution as provided in paragraphs "a" "b" through "f" "e"
 26 6 and "h" shall be allocated to school districts in accordance
 26 7 with the following formula:

CODE: Technical change.

26 8 Sec. 19. Section 284.13, subsection 1, Code 2003, is

CODE: Permits funds from the Student Achievement and Teacher

26 9 amended by adding the following new paragraph:
26 10 NEW PARAGRAPH. i. Notwithstanding section 8.33, any
26 11 moneys remaining unencumbered or unobligated from the moneys
26 12 allocated for purposes of paragraphs "b" or "c" shall not
26 13 revert but shall remain available in the succeeding fiscal
26 14 year for expenditure for the purposes designated. The
26 15 provisions of section 8.39 shall not apply to the funds
26 16 appropriated pursuant to this subsection.

Quality appropriation allocated to National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to not revert to the General fund but remain available for the designated purposes in subsequent years.

26 17 Sec. 20. Section 284.13, subsection 3, Code 2003, is
26 18 amended by striking the subsection.

CODE: Strikes obsolete language permitting funds to be carried forward for school districts that delayed participation in the Student Achievement and Teacher Quality Program.

26 19 Sec. 21. Section 294A.25, subsections 5 and 6, Code 2003,
26 20 are amended to read as follows:

26 21 5. For the fiscal year beginning July 1, ~~2004~~ 2002, and
26 22 ending June 30, ~~2002~~ 2003, the amount of fifty thousand
26 23 dollars to be paid to the department of education for
26 24 participation in a state and national project, the national
26 25 assessment of education progress, to determine the academic
26 26 achievement of Iowa students in math, reading, science, United
26 27 States history, or geography.

CODE: Allocates \$50,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the Educational Excellence Program for participation in the National Assessment of Educational Progress (NAEP).

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

26 28 6. For the fiscal year beginning July 1, ~~2004~~ 2002, and
26 29 ending June 30, ~~2002~~ 2003, to the department of education from
26 30 phase III moneys, the amount of seventy-five thousand dollars
26 31 to administer the ambassador to education position in
26 32 accordance with section 256.45.

CODE: Allocates \$75,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the Ambassador to Education (Teacher of the Year) Program.

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

26 33 Sec. 22. EFFECTIVE DATES.

26 34 1. Section 6 of this Act, relating to the supplemental aid
26 35 for community colleges, being deemed of immediate importance,
27 1 takes effect upon enactment.

Specifies that Section 6 relating to supplemental aid for community colleges takes effect upon enactment.

27 2 2. Section 21 of this Act, relating to the appropriation
27 3 of educational excellence moneys to the department of
27 4 education for purposes of the national assessment of education
27 5 progress and the ambassador to education position, being
27 6 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions of the Bill in Section 21 related to Phase III allocations for the National Assessment for Educational Progress (NAEP) and the Teacher of the Year Program take effect upon enactment.

27 7 3. Section 8 of this Act, relating to the nonreversion of
27 8 career development funds, being deemed of immediate
27 9 importance, takes effect upon enactment.

Specifies that the provisions of the Bill in Section 8 related to non-reversion of FY 2002 and FY 2003 Career Development Program Funds take effect upon enactment.

27 10 4. The section of this Act, amending section 261.86, being
27 11 deemed of immediate importance, takes effect upon enactment
27 12 and applies retroactively to July 1, 2002.

Specifies that the section allowing carryover of funds in the National Guard Educational Assistance Program is retroactive to July 1, 2002.

27 13 HF 662
27 14 kh/es/25

Summary Data

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 919,424,377	\$ 68,016,867	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 919,424,377</u>	<u>\$ 68,016,867</u>	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 663,307,965	\$ 38,787,280	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 206,845,688	\$ 28,929,587	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 49,270,724	\$ 300,000	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 919,424,377</u>	<u>\$ 68,016,867</u>	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	\$ 1,826,993	\$ 1,725,591	\$ 1,492,340	\$ 1,506,071	\$ 13,731	PG 2 LN 4
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 337,534	\$ 314,419	\$ 285,964	\$ 289,433	\$ 3,469	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,144,850	1,075,443	1,029,884	1,029,884	0	PG 1 LN 13
Osteopathic Forgivable Loans	254,260	95,700			0	
Osteopathic University Prime	395,000	355,334	355,334	355,334	0	PG 1 LN 16
ACE Opportunity Grants	250,000	224,895	224,895	224,895	0	PG 1 LN 21
Chiropractic Forgivable Loans	100,000	89,958			0	
National Guard Loan Program	1,250,000	1,175,000	1,175,000	1,175,000	0	PG 1 LN 25
Teacher Shortage Forgive. Loan	525,000	472,279	472,279	472,279	0	PG 1 LN 29
Total Operations & Loan Program	4,256,644	3,803,028	3,543,356	3,546,825	3,469	
Standing Grant & Loan Program						
Tuition Grant Program Standing	48,830,075	47,155,382	46,117,964	46,417,964	300,000	PG 23 LN 17
Scholarship Program Standing	498,540	477,103	477,103	477,103	0	
Voc Tech Grant - Standing	2,482,400	2,375,657	2,375,657	2,375,657	0	
College Work-Study Program	2,750,000				0	PG 1 LN 33
Total Standing Grant & Loan Program	54,561,015	50,008,142	48,970,724	49,270,724	300,000	
Total College Aid Commission	\$ 58,817,659	\$ 53,811,170	\$ 52,514,080	\$ 52,817,549	\$ 303,469	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 254,188	\$ 238,882	\$ 210,214	\$ 217,633	\$ 7,419	PG 2 LN 20
Cultural Grants	691,149	616,983	300,000	300,000	0	PG 2 LN 30
State Historical Society	3,361,387	3,119,597	2,745,207	2,798,238	53,031	PG 2 LN 34

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of (cont.)</u>						
Historical Sites	602,293	552,748	523,024	529,173	6,149	PG 3 LN 5
Iowa Arts Council	1,431,406	1,293,534	1,161,246	1,167,029	5,783	PG 3 LN 11
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 5,821,744	\$ 4,939,691	\$ 5,012,073	\$ 72,382	
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,593,323	\$ 4,928,249	\$ 5,031,243	\$ 102,994	PG 3 LN 23
Vocational Ed. Admin.	577,628	555,453	477,139	481,582	4,443	PG 4 LN 5
Board of Ed. Examiners	204,156	42,975	41,688	42,702	1,014	PG 4 LN 11
Vocational Rehabilitation	4,982,384	4,590,890	4,185,341	4,231,742	46,401	PG 4 LN 17
Independent Living	76,579	59,489	54,533	54,659	126	PG 5 LN 10
State Library	3,172,038	1,643,746	1,222,051	1,233,948	11,897	PG 5 LN 21
Library Service Areas	1,687,000	1,502,415	1,411,854	1,411,854	0	PG 7 LN 29
Iowa Public Television	8,181,552	7,362,484	6,200,841	6,270,467	69,626	PG 7 LN 32
IPTV - Regional Councils	2,179,718	1,929,536	1,612,500	1,619,656	7,156	PG 8 LN 3
School Food Service	2,716,859	2,574,034	2,574,034	2,574,034	0	PG 9 LN 2
School to Work	210,000	192,813			0	
Total Administration	30,044,494	26,047,158	22,708,230	22,951,887	243,657	
Grants & State Aid						
Enrich Iowa Libraries	1,000,000	1,781,168	1,741,982	1,741,982	0	PG 5 LN 27
Vocational Educ Secondary	3,308,850	3,134,903	2,938,488	3,012,209	73,721	PG 8 LN 25
Empowerment Bd - Early Child.	15,600,000	14,664,000	13,724,712	13,724,712	0	PG 9 LN 7
Textbooks Nonpublic	650,000	578,880	578,880	578,880	0	PG 10 LN 21
Student Achievement			16,100,000	44,275,000	28,175,000	PG 10 LN 28
Virtual Academy					0	
Americorps	121,000	142,114			0	
Beginning Teacher/Mentoring	775,000	-4,518			0	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid (cont.)						
Education Innovation Fund	425,000	-7,515			0	
Jobs For America's Grads	333,000	142,114			0	
National Certification Stipend	1,380,000	-18,879			0	
Voc Ed. Youth Org.	94,400	84,920			0	
Employability Skills	200,000				0	
Family Resource Centers	90,000				0	
LACES	25,000				0	
Total Grants & State Aid	24,002,250	20,497,187	35,084,062	63,332,783	28,248,721	
Community College						
MAS - General Aid	147,577,403	137,585,680	138,585,680	139,260,763	675,083	PG 10 LN 33
Community College Technology					0	
Total Community College	147,577,403	137,585,680	138,585,680	139,260,763	675,083	
Total Education, Department of	\$ 201,624,147	\$ 184,130,025	\$ 196,377,972	\$ 225,545,433	\$ 29,167,461	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,321,335	\$ 1,213,455	\$ 1,148,244	\$ 1,190,152	\$ 41,908	PG 13 LN 9
Tuition Replacement	28,174,854	26,081,384		13,343,050	13,343,050	PG 13 LN 23
Tri State Graduate Center	85,936	79,187	78,065	79,940	1,875	PG 13 LN 35
Southwest Iowa Resource Center	117,546	108,644	105,985	108,673	2,688	PG 13 LN 32
Quad Cities Graduate Center	175,686	161,758	157,799	161,173	3,374	PG 14 LN 4
Total Regents, Board of	29,875,357	27,644,428	1,490,093	14,882,988	13,392,895	
University of Iowa						
Univ. of Iowa: Gen. University	255,836,163	236,937,122	222,319,484	232,423,103	10,103,619	PG 14 LN 8
Indigent Patient Program: UIHC	33,040,152	29,995,476	28,159,909	28,833,519	673,610	PG 14 LN 22

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Psychiatric Hospital	8,411,522	7,677,169	7,202,200	7,442,887	240,687	PG 16 LN 9
Center Dis. & Dev. (Hosp-Sch)	7,487,966	6,883,963	6,459,930	6,724,505	264,575	PG 16 LN 17
Oakdale Campus	3,207,848	2,905,110	2,728,074	2,808,191	80,117	PG 16 LN 26
University Hygienic Laboratory	4,203,122	4,072,618	3,819,323	4,018,388	199,065	PG 16 LN 32
Family Practice Program	2,460,405	2,261,623	2,123,084	2,193,798	70,714	PG 17 LN 3
SCHS - Hemophilia, Cancer	689,890	668,612	628,576	685,914	57,338	PG 17 LN 11
State of Iowa Cancer Registry	217,012	196,749	184,676	188,886	4,210	PG 17 LN 20
SUI Substance Abuse Consortium	77,286	70,810	66,424	68,553	2,129	PG 17 LN 25
Biocatalysis	1,084,871	978,220	917,754	931,420	13,666	PG 17 LN 31
Primary Health Care	916,974	835,175	783,918	803,013	19,095	PG 18 LN 1
Iowa Birth Defects Registry	53,266	48,806	45,813	47,170	1,357	PG 18 LN 11
SUI Ag Health and Safety	284,452				0	
Total University of Iowa	317,970,929	293,531,453	275,439,165	287,169,347	11,730,182	
Iowa State University						
Iowa State: Gen. University	202,542,309	187,119,809	175,588,206	183,134,521	7,546,315	PG 18 LN 17
ISU-Ag & Home Ec. Exp. Sta.	37,029,596	33,986,918	31,874,032	32,712,448	838,416	PG 18 LN 29
ISU - Cooperative Extension	23,386,276	21,431,501	20,140,175	20,815,676	675,501	PG 18 LN 35
ISU Leopold Center	579,843	520,392	487,825	489,648	1,823	PG 19 LN 7
Livestock Disease Research	279,773	248,219	232,749	232,749	0	PG 19 LN 13
Total Iowa State University	263,817,797	243,306,839	228,322,987	237,385,042	9,062,055	
Univ. of Northern Iowa						
University of Northern Iowa	90,643,431	83,746,529	78,589,015	82,228,033	3,639,018	PG 19 LN 18
Recycling & Reuse Center	251,754	226,739	214,188	217,290	3,102	PG 19 LN 31
Total Univ. of Northern Iowa	90,895,185	83,973,268	78,803,203	82,445,323	3,642,120	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools						
Iowa School for the Deaf	8,178,008	7,891,351	7,698,218	8,107,934	409,716	PG 20 LN 1
Braille & Sight Saving School	4,568,379	4,422,904	4,314,658	4,537,514	222,856	PG 20 LN 7
Tuition and Transportation	16,941	15,103	15,103	15,103	0	PG 20 LN 13
Total Special Schools	12,763,328	12,329,358	12,027,979	12,660,551	632,572	
Total Regents, Board of	\$ 715,322,596	\$ 660,785,346	\$ 596,083,427	\$ 634,543,251	\$ 38,459,824	
Total Education	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 919,424,377	\$ 68,016,867	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 663,307,965	\$ 38,787,280	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 206,845,688	\$ 28,929,587	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 49,270,724	\$ 300,000	
Grand Total	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 919,424,377	\$ 68,016,867	

Summary Data

Non General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 86,005,603	\$ 95,247,859	\$ 0	\$ -95,247,859	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 95,247,859</u>	<u>\$ 0</u>	<u>\$ -95,247,859</u>	
Operations	\$ 0	\$ 86,005,603	\$ 71,347,859	\$ 0	\$ -71,347,859	
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 95,247,859</u>	<u>\$ 0</u>	<u>\$ -95,247,859</u>	

Education

Non General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u> FY 2003 Salary Adjustment			\$ 13,731		\$ -13,731	
<u>College Aid Commission</u> FY 2003 Salary Adjustment			\$ 3,469		\$ -3,469	
<u>Cultural Affairs, Dept. of</u> FY 2003 Salary Adjustment			\$ 72,382		\$ -72,382	
<u>Education, Department of</u>						
Education, Dept. of						
Empowerment-HITT		\$ 1,153,250	\$ 1,153,250		\$ -1,153,250	
FY 2003 Salary Adjustment			243,657		-243,657	
Total Education, Dept. of	0	1,153,250	1,396,907	0	-1,396,907	
Grants & State Aid						
Student Achievement-ENDW		40,000,000			0	
School Foundation Aid-EEF		44,852,353	25,000,000		-25,000,000	
School Aid - ENDW			20,000,000		-20,000,000	
Student Achieve-Prem. Tax			10,000,000		-10,000,000	
Student Achievement-UST			8,900,000		-8,900,000	
Student Achievement-RIIF			5,000,000		-5,000,000	
Total Grants & State Aid	0	84,852,353	68,900,000	0	-68,900,000	
Total Education, Department of	\$ 0	\$ 86,005,603	\$ 70,296,907	\$ 0	\$ -70,296,907	
<u>Regents, Board of</u>						
FY 2003 Salary Adjustment			\$ 24,861,370		\$ -24,861,370	
Total Education	\$ 0	\$ 86,005,603	\$ 95,247,859	\$ 0	\$ -95,247,859	
Operations	\$ 0	\$ 86,005,603	\$ 71,347,859	\$ 0	\$ -71,347,859	

Education

Non General Fund

H.F. 662	Actual FY 2001 <u>(1)</u>	Actual FY 2002 <u>(2)</u>	Estimated Net FY 2003 <u>(3)</u>	House Action FY 2004 <u>(4)</u>	House Action vs Est FY 2003 <u>(5)</u>	Page & Line Number <u>(6)</u>
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 95,247,859</u>	<u>\$ 0</u>	<u>\$ -95,247,859</u>	

Summary Data

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	0.00	1.00	1.00	0.00	-1.00	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	97.78	98.23	106.50	106.50	0.00	PG 2 LN 4
<u>College Aid Commission</u>						
Scholarship and Grant Admin	5.06	4.99	4.69	4.21	-0.48	PG 1 LN 7
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	4.33	2.29	1.15	1.05	-0.10	PG 2 LN 20
Cultural Grants	0.70	0.20			0.00	PG 2 LN 30
State Historical Society	60.87	58.29	56.33	55.56	-0.77	PG 2 LN 34
Historical Sites	7.90	7.12	7.25	8.00	0.75	PG 3 LN 5
Iowa Arts Council	8.98	8.85	8.52	6.89	-1.63	PG 3 LN 11
Total Cultural Affairs, Dept. of	82.78	76.75	73.25	71.50	-1.75	
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	90.36	85.03	97.50	97.50	0.00	PG 3 LN 23
Vocational Ed. Admin.	14.26	12.55	14.60	14.60	0.00	PG 4 LN 5
Board of Ed. Examiners	6.31	6.38	7.00	7.00	0.00	PG 4 LN 11
Vocational Rehabilitation	262.32	269.50	287.50	281.50	-6.00	PG 4 LN 17
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 10
State Library	18.28	17.16	18.00	18.00	0.00	PG 5 LN 21
Iowa Public Television	94.03	84.69	86.00	78.00	-8.00	PG 7 LN 32
School to Work	1.39	1.42			0.00	
IPTV - Regional Councils	7.85	7.49	7.00	7.00	0.00	PG 8 LN 3
Total Administration	495.80	485.22	518.60	504.60	-14.00	

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid						
Textbooks Nonpublic		0.04			0.00	PG 10 LN 21
Virtual Academy					0.00	
Total Grants & State Aid	0.00	0.04	0.00	0.00	0.00	
Total Education, Department of	495.80	485.26	518.60	504.60	-14.00	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	15.69	15.25	16.00	16.00	0.00	PG 13 LN 9
UNI Re Educ Program		1.00	1.00		-1.00	
Total Regents, Board of	15.69	16.25	17.00	16.00	-1.00	
Iowa State University						
Iowa State: Gen. University	3,955.70	3,899.74	3,647.42	3,647.42	0.00	PG 18 LN 17
ISU-Ag & Home Ec. Exp. Sta.	560.34	523.32	546.98	546.98	0.00	PG 18 LN 29
ISU - Cooperative Extension	394.03	361.42	383.34	383.34	0.00	PG 18 LN 35
ISU Leopold Center	9.73	9.45	11.25	11.25	0.00	PG 19 LN 7
Livestock Disease Research					0.00	
Total Iowa State University	4,919.80	4,793.93	4,588.99	4,588.99	0.00	
University of Iowa						
Univ. of Iowa: Gen. University	4,057.07	3,799.71	4,055.62	4,055.62	0.00	PG 14 LN 8
Indigent Patient Program: UIHC	5,444.02	5,580.93	5,471.01	5,471.01	0.00	PG 14 LN 22
Psychiatric Hospital	265.82	285.95	272.11	272.11	0.00	PG 16 LN 9
Center Dis. & Dev. (Hosp-Sch)	136.76	129.40	143.34	143.34	0.00	PG 16 LN 17
Oakdale Campus	43.17	43.25	43.25	43.25	0.00	PG 16 LN 26
University Hygienic Laboratory	102.25	102.23	102.49	102.49	0.00	PG 16 LN 32
Family Practice Program	191.45	190.62	192.40	192.40	0.00	PG 17 LN 3

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
SCHS - Hemophilia, Cancer	63.27	59.65	53.46	53.46	0.00	PG 17 LN 11
State of Iowa Cancer Registry	1.61	1.31	2.40	2.40	0.00	PG 17 LN 20
SUI Substance Abuse Consortium	1.10	0.45	1.50	1.50	0.00	PG 17 LN 25
Biocatalysis	6.32	7.27	5.20	5.20	0.00	PG 17 LN 31
Primary Health Care	8.58	7.71	7.75	7.75	0.00	PG 18 LN 1
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	PG 18 LN 11
SUI Ag Health and Safety					0.00	
Total University of Iowa	10,322.72	10,209.78	10,351.83	10,351.83	0.00	
Univ. of Northern Iowa						
University of Northern Iowa	1,454.35	1,428.79	1,428.79	1,398.01	-30.78	PG 19 LN 18
Recycling & Reuse Center	1.50	0.89	0.89	3.00	2.11	PG 19 LN 31
Total Univ. of Northern Iowa	1,455.85	1,429.68	1,429.68	1,401.01	-28.67	
Special Schools						
Iowa School for the Deaf	126.60	126.60	129.60	126.60	-3.00	PG 20 LN 1
Braille & Sight Saving School	81.33	75.46	81.00	81.00	0.00	PG 20 LN 7
Total Special Schools	207.93	202.06	210.60	207.60	-3.00	
Total Regents, Board of	16,921.99	16,651.70	16,598.10	16,565.43	-32.67	
Total Education	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	0.00	1.00	1.00	0.00	-1.00	
Grand Total	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	