

Education Appropriations Bill House File 816

Last Action:
Conference Committee
May 20, 2005

Conference Committee Report

Executive Summary Only

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of cultural affairs, the department of education, and the state board of regents and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF CONFERENCE COMMITTEE**

**EDUCATION APPROPRIATIONS BILL
HOUSE FILE 816**

Bill Totals	GENERAL FUND			
	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>	<u>Comment</u>
Total General Fund Appropriations in HF 816:	\$ 938,992,375	\$ 960,417,375	\$ 957,167,556	Conference Committee action results in an increase of \$64,179,825 compared to estimated FY 2005.

Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>	<u>Comment</u>
College Student Aid Commission				
Osteopathic Forgivable Loan Program	\$ 50,000	\$ 100,000	\$ 50,000	Funding remains at FY 2005 level.
Work Study Program	\$ 0	\$ 140,000	\$ 140,000	Senate position. House did not fund this item. Notwithstands the statutory standing appropriation of \$2,750,000 for this Program to provide a reduced funding level.
Department of Cultural Affairs				
Great Places Initiative	\$ 0	\$ 200,000	\$ 200,000	Senate position. House did not fund this item. An additional \$100,000 is anticipated to be provided as FY 2005 supplemental funding in HF 882 (Standings).
Governor's Papers	\$ 0	\$ 75,000	\$ 75,000	Senate position. House funded this item at \$75,000 in HF 882 (Standings).
Department of Education				
Vocational Rehabilitation	\$ 4,340,050	\$ 4,475,050	\$ 4,475,050	Senate position. This is \$135,000 more than the House.
Empowerment	\$ 22,481,594	\$ 23,781,594	\$ 23,781,594	Senate position.

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**EDUCATION APPROPRIATIONS BILL
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Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Education (continued)				
Student Achieve./Teacher Quality	\$ 58,718,894	\$ 69,593,894	\$ 69,593,894	Senate position.
Community Colleges	\$ 146,063,888	\$ 146,063,888	\$ 149,579,244	Compromise position. Conference Committee adds \$2,000,000 to total House level (HF 816 and HF 882) of \$147,579,244.
Board of Regents				
Universities – Transformation	\$ 12,569,288	\$ 21,219,288	\$ 14,969,288	Compromise position. Conference Committee adds \$2,400,000 to House level to reach House combined funding of \$14,969,288 (HF 816 and HF 882). It is anticipated that \$6,250,000 of Rebuild Iowa Infrastructure Fund (RIIF) funding will be appropriated in HF 875 (Infrastructure) for deferred maintenance. The RIIF funding will bring total funding for the Regents to the Senate level.

Compromises on Major Language Differences:

- College Student Aid Commission – Conference Committee returns the appropriation to one line-item and sets aside up to 10.0% for for-profit institutions, with all Franciscan students held harmless. Conference Committee adds language that requires a study of the Tuition Grant Program funding to address issues related to for-profit and non-profit institutions. (Compromise position – returns to House Appropriations Committee action and adds Senate study language.)
- Department of Education –
 - Value-Added Assessment System: Conference Committee adds language directing the Department to issue a Request for Proposal (RFP) for a value-added assessment system provider to calculate the annual academic growth of each student in grades 3 through 11. By FY 2007, each school district is required to submit Iowa Test of Basic Skills (ITBS) and Iowa Test of Educational Development (ITED) scores to the provider for analysis. Districts may select an alternate value-added assessment system that is statistically valid and reliable. Conference Committee allocates money for this purpose from the Student Achievement and Teacher Quality Program (see below). (Senate position)

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- Department of Education (continued) –
 - Empowerment: Allocations and Other Language

	House (HF 816/882)	Senate (HF 816)	Conference Committee
School Ready Grants	\$16,681,594	\$17,831,594	\$17,831,594
SRG – Low-Income Preschool Tuition	3,000,000	4,650,000	4,650,000
SRG – Professional Development	1,000,000	1,000,000	1,000,000
ISU Ext. – Child Care Providers	500,000	0	0
Empowerment Office (DOM)	300,000	300,000	300,000
Total	<u>\$21,481,594</u>	<u>\$23,781,594</u>	<u>\$23,781,594</u>

Office of Empowerment in the Department of Management: Conference Committee allocates \$300,000 and, of that amount, \$50,000 is allocated to administer the Early Childhood Coordinator’s position created in HF 761 (Early Childhood Policy Bill), if enacted. Also of that amount, \$50,000 is allocated to implement an Early Childhood Iowa web site. (Senate position)

- Teacher Quality – Allocations and Other Language

	House (HF 816/882)	Senate (HF 816)	Conference Committee
Team-Based Variable Pay	\$500,000	\$0	\$0
Nat’l. Board Certification	2,000,000	2,000,000	2,000,000
Mentoring/Induction	4,100,000	4,200,000	4,200,000
Career Dev./Eval. Training	175,000	485,000	485,000
Add’l Contract Days	17,800,000	10,000,000	10,000,000
Value-Added Assessment	0	1,000,000	1,000,000
Salaries/Professional Dev.	0	0	6,625,000
Salaries	43,043,894	51,908,894	45,283,894
Total	<u>\$67,618,894</u>	<u>\$69,593,894</u>	<u>\$69,593,894</u>

- National Board Certification Awards: Conference Committee extends the registration deadline to June 30, 2006, to receive one-time reimbursement of up to one-half of the registration fee, and extends the registration deadline to January 1, 2006, to receive the annual awards. (Senate position)
- Career Development and Evaluator Training: Conference Committee combines the two programs and allocates \$485,000 for FY 2006. Of that amount, \$85,000 is allocated to the Ambassador to Education and \$10,000 to a Board of Educational Examiners (BOEE) study. (Compromise position – Senate position without carryforward authority)

**HOUSE/SENATE COMPARISON
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- Department of Education (continued) –
 - Teacher Quality – Allocations and Other Language (continued):
 - Additional Teacher Contract Day: Conference Committee allocates \$10.0 million for one additional teacher contract day for professional development, distributed based on each school district’s teacher per diem. An additional \$6.6 million is distributed to districts under the Program’s formula for salaries and career development and may be used for salaries or professional development at the discretion of the districts, subject to the collective bargaining provisions of Section 284.7(6)(a), Code of Iowa. The mandate in statute for a second day of professional development is eliminated. (Compromise position)
 - Board of Educational Examiners (BOEE): Conference Committee permits the BOEE to retain 73.0% of fee revenue, with 27.0% deposited to the General Fund. The reduction to General Fund revenue is estimated to be \$357,000 in both FY 2006 and FY 2007. (House position)
 - Community Colleges: Senate adds language establishing a formula for allocating the annual State general aid appropriation between the community colleges. (Senate position)
 - Nonpublic School Textbooks: Conference Committee amends Section 301.1(2), Code of Iowa, to provide that textbooks made available by a school district to pupils attending accredited nonpublic schools are not the property of the school district. (Senate position, with clarifying language added)
 - Nonpublic School Technology: Conference Committee adds intent language to provide that technology made available by a school district to pupils attending accredited nonpublic schools is not the property of the school district. (New position)
- Institute for Tomorrow’s Workforce – Conference Committee adds language converting the Institute to a foundation and adds language permitting employment of an executive director. (Senate position)
- Board of Regents – Conference Committee changes the allocation for the Iowa State University (ISU) Veterinary Diagnostic Laboratory to \$127,000. Also, the Senate requires ISU to complete a study regarding operations, fees, and business structure of the Lab as it compares to similar labs, and submit recommendations to the Governor and the General Assembly by October 1, 2005. (Senate position)

Education General Fund

NOTE: House Action Column includes Education Funding from HF 816 (Education) and HF 882 (Standings)

	<u>Est. Net</u> <u>FY 2005</u> <u>(1)</u>	<u>House Action</u> <u>FY 2006</u> <u>(2)</u>	<u>House Action</u> <u>vs. FY 2005</u> <u>(3)</u>	<u>Senate</u> <u>Action</u> <u>(4)</u>	<u>Senate</u> <u>vs. FY 2005</u> <u>(5)</u>	<u>Senate vs</u> <u>House</u> <u>(6)</u>	<u>Conf Com</u> <u>Agreement</u> <u>(7)</u>	<u>Conf Com</u> <u>vs FY 2005</u> <u>(8)</u>
<u>Blind, Iowa Commission for the</u>								
Department for the Blind	\$ 1,591,275	\$ 1,886,842	\$ 295,567	\$ 1,886,842	\$ 295,567	\$ 0	\$ 1,886,842	\$ 295,567
<u>College Aid Commission</u>								
<u>Operations & Loan Program</u>								
Scholarship and Grant Admin	\$ 349,494	\$ 349,494	\$ 0	\$ 349,494	\$ 0	\$ 0	\$ 349,494	\$ 0
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	0	1,029,784	0	0	1,029,784	0
Osteopathic Forgivable Loans	50,000	50,000	0	100,000	50,000	50,000	50,000	0
Osteopathic University Prime	346,451	346,451	0	346,451	0	0	346,451	0
National Guard Loan Program	2,900,000	3,800,000	900,000	3,800,000	900,000	0	3,800,000	900,000
Teacher Shortage Forgive. Loan	460,472	285,000	-175,472	285,000	-175,472	0	285,000	-175,472
Total Operations & Loan Program	5,136,201	5,860,729	724,528	5,910,729	774,528	50,000	5,860,729	724,528
<u>Standing Grant & Loan Program</u>								
Tuition Grant Stdg - Nonprofit	47,157,515	44,855,969	-2,301,546	49,673,575	2,516,060	4,817,606	49,673,575	2,516,060
Tuition Grant Stdg-For-profit	0	4,817,606	4,817,606	0	0	-4,817,606	0	0
Scholarship Program Standing	465,175	465,175	0	465,175	0	0	0	-465,175
Voc Tech Grant - Standing	2,533,115	2,533,115	0	2,533,115	0	0	2,533,115	0
Work Study	0	0	0	140,000	140,000	140,000	140,000	140,000
Total Standing Grant & Loan Program	50,155,805	52,671,865	2,516,060	52,811,865	2,656,060	140,000	52,346,690	2,190,885
Total College Aid Commission	\$ 55,292,006	\$ 58,532,594	\$ 3,240,588	\$ 58,722,594	\$ 3,430,588	\$ 190,000	\$ 58,207,419	\$ 2,915,413
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs - Admin.	\$ 235,636	\$ 235,636	\$ 0	\$ 235,636	\$ 0	\$ 0	\$ 235,636	\$ 0
Cultural Grants	299,240	299,240	0	299,240	0	0	299,240	0
State Historical Society	3,040,920	3,040,920	0	3,040,920	0	0	3,040,920	0
Historical Sites	526,459	526,459	0	526,459	0	0	526,459	0
Iowa Arts Council	1,157,486	1,157,486	0	1,157,486	0	0	1,157,486	0
Great Places	0	0	0	200,000	200,000	200,000	200,000	200,000
Gov. Record Archive	0	75,000	75,000	75,000	75,000	0	75,000	75,000
Total Cultural Affairs, Dept. of	\$ 5,259,741	\$ 5,334,741	\$ 75,000	\$ 5,534,741	\$ 275,000	\$ 200,000	\$ 5,534,741	\$ 275,000

Education

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Education, Department of								
Administration								
Dept. of Ed. Administration	\$ 5,419,542	\$ 5,139,542	\$ -280,000	\$ 5,139,542	\$ -280,000	\$ 0	\$ 5,139,542	\$ -280,000
Board of Ed Examiners	0	0	0	0	0	0	0	0
Vocational Ed. Admin.	514,828	514,828	0	514,828	0	0	514,828	0
Vocational Rehabilitation	4,340,050	4,340,050	0	4,475,050	135,000	135,000	4,475,050	135,000
Independent Living	54,150	54,150	0	54,150	0	0	54,150	0
State Library	1,378,555	1,378,555	0	1,378,555	0	0	1,378,555	0
Library Service Areas	1,376,558	1,376,558	0	1,376,558	0	0	1,376,558	0
Iowa Public Television	6,596,394	7,356,722	760,328	7,356,722	760,328	0	7,356,722	760,328
IPTV - Regional Councils	1,600,806	1,240,478	-360,328	1,240,478	-360,328	0	1,240,478	-360,328
School Food Service	2,509,683	2,509,683	0	2,509,683	0	0	2,509,683	0
School Sharing & Efficiencies	0	200,000	200,000	0	0	-200,000	0	0
Total Administration	23,790,566	24,110,566	320,000	24,045,566	255,000	-65,000	24,045,566	255,000
Grants & State Aid								
Enrich Iowa Libraries	1,698,432	1,698,432	0	1,698,432	0	0	1,698,432	0
Vocational Educ Secondary	2,936,904	2,936,904	0	2,936,904	0	0	2,936,904	0
Empowerment Bd - Early Child.	13,381,594	21,481,594	8,100,000	23,781,594	10,400,000	2,300,000	23,781,594	10,400,000
Nonpublic Textbooks	590,458	614,058	23,600	614,058	23,600	0	614,058	23,600
Student Achievement	45,283,894	67,618,894	22,335,000	69,593,894	24,310,000	1,975,000	69,593,894	24,310,000
Jobs For America's Grads	400,000		-400,000		-400,000	0		-400,000
Achievement Gap	500,000		-500,000		-500,000	0		-500,000
Total Grants & State Aid	64,791,282	94,349,882	29,558,600	98,624,882	33,833,600	4,275,000	98,624,882	33,833,600
Community College								
MAS - General Aid	139,779,244	147,579,244	7,800,000	146,063,888	6,284,644	-1,515,356	149,579,244	9,800,000
Total Community College	139,779,244	147,579,244	7,800,000	146,063,888	6,284,644	-1,515,356	149,579,244	9,800,000
Total Education, Department of	\$ 228,361,092	\$ 266,039,692	\$ 37,678,600	\$ 268,734,336	\$ 40,373,244	\$ 2,694,644	\$ 272,249,692	\$ 43,888,600

Education

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Management, Department of								
Institute for Tomorrow's Work	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000
Regents, Board of								
Regents, Board of								
Regents Board Office	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	\$ 0	\$ 0	\$ 1,167,137	\$ 0
Tuition Replacement	13,009,474	13,975,431	965,957	13,975,431	965,957	0	13,975,431	965,957
Southwest Iowa Resource Center	105,956	105,956	0	105,956	0	0	105,956	0
Tri State Graduate Center	77,941	77,941	0	77,941	0	0	77,941	0
Quad Cities Graduate Center	157,144	157,144	0	157,144	0	0	157,144	0
Regents Universities	0	14,969,288	14,969,288	21,219,288	21,219,288	6,250,000	14,969,288	14,969,288
Midwest Higher Ed Compact	0	90,000	90,000	90,000	90,000	0	90,000	90,000
Total Regents, Board of	14,517,652	30,542,897	16,025,245	36,792,897	22,275,245	6,250,000	30,542,897	16,025,245
University of Iowa								
Univ. of Iowa: Gen. University	220,131,572	220,131,572	0	220,131,572	0	0	220,131,572	0
Indigent Patient Program: UIHC	27,284,584	27,284,584	0	27,284,584	0	0	27,284,584	0
Psychiatric Hospital	7,043,056	7,043,056	0	7,043,056	0	0	7,043,056	0
Center Dis. & Dev. (Hosp-Sch)	6,363,265	6,363,265	0	6,363,265	0	0	6,363,265	0
Oakdale Campus	2,657,335	2,657,335	0	2,657,335	0	0	2,657,335	0
University Hygienic Laboratory	3,849,461	3,849,461	0	3,849,461	0	0	3,849,461	0
Family Practice Program	2,075,948	2,075,948	0	2,075,948	0	0	2,075,948	0
SCHS - Hemophilia, Cancer	649,066	649,066	0	649,066	0	0	649,066	0
State of Iowa Cancer Registry	178,739	178,739	0	178,739	0	0	178,739	0
SUI Substance Abuse Consortium	64,871	64,871	0	64,871	0	0	64,871	0
Biocatalysis	881,384	881,384	0	881,384	0	0	881,384	0
Primary Health Care	759,875	759,875	0	759,875	0	0	759,875	0
Iowa Birth Defects Registry	44,636	44,636	0	44,636	0	0	44,636	0
Total University of Iowa	271,983,792	271,983,792	0	271,983,792	0	0	271,983,792	0

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Iowa State University								
Iowa State: Gen. University	173,269,729	173,269,729	0	173,269,729	0	0	173,269,729	0
ISU Ag & Home Ec. Exp. Sta.	31,019,520	31,019,520	0	31,019,520	0	0	31,019,520	0
ISU Cooperative Extension	19,738,432	19,738,432	0	19,738,432	0	0	19,738,432	0
ISU Leopold Center	464,319	464,319	0	464,319	0	0	464,319	0
Livestock Disease Research	220,708	220,708	0	220,708	0	0	220,708	0
Total Iowa State University	<u>224,712,708</u>	<u>224,712,708</u>	<u>0</u>	<u>224,712,708</u>	<u>0</u>	<u>0</u>	<u>224,712,708</u>	<u>0</u>
Univ. of Northern Iowa								
University of Northern Iowa	77,831,821	77,831,821	0	77,831,821	0	0	77,831,821	0
Recycling & Reuse Center	211,858	211,858	0	211,858	0	0	211,858	0
Total Univ. of Northern Iowa	<u>78,043,679</u>	<u>78,043,679</u>	<u>0</u>	<u>78,043,679</u>	<u>0</u>	<u>0</u>	<u>78,043,679</u>	<u>0</u>
Special Schools								
Iowa School for the Deaf	8,470,471	8,810,471	340,000	8,810,471	340,000	0	8,810,471	340,000
Special Schools (cont.)								
Braille & Sight Saving School	4,740,295	4,930,295	190,000	4,930,295	190,000	0	4,930,295	190,000
Tuition and Transportation	15,020	15,020	0	15,020	0	0	15,020	0
Total Special Schools	<u>13,225,786</u>	<u>13,755,786</u>	<u>530,000</u>	<u>13,755,786</u>	<u>530,000</u>	<u>0</u>	<u>13,755,786</u>	<u>530,000</u>
Total Regents, Board of	<u>\$ 602,483,617</u>	<u>\$ 619,038,862</u>	<u>\$ 16,555,245</u>	<u>\$ 625,288,862</u>	<u>\$ 22,805,245</u>	<u>\$ 6,250,000</u>	<u>\$ 619,038,862</u>	<u>\$ 16,555,245</u>
Total Education	<u>\$ 892,987,731</u>	<u>\$ 951,082,731</u>	<u>\$ 58,095,000</u>	<u>\$ 960,417,375</u>	<u>\$ 67,429,644</u>	<u>\$ 9,334,644</u>	<u>\$ 957,167,556</u>	<u>\$ 64,179,825</u>