

Transportation Appropriations Bill Senate File 2478

Last Action:
House Appropriations
Committee
April 29, 2026

As amended by House Appropriations Committee Amendment H-8437

An Act relating to transportation and other infrastructure-related appropriations to the Department of Transportation, including allocation and use of moneys from the Road Use Tax Fund and the Primary Road Fund.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Senate File 2478 as amended by the House Appropriations Committee amendment [H-8437](#) appropriates a total of \$475.3 million and 2,657.0 full-time equivalent (FTE) positions in FY 2027 to the Department of Transportation (DOT). This is a decrease of \$38.2 million and no change in FTE positions compared to estimated net FY 2026. These appropriations include \$56.6 million from the Road Use Tax Fund (RUTF) and \$418.7 million from the Primary Road Fund (PRF). These appropriations also include a standing appropriation of \$225,000 from the RUTF for personal delivery of services.

For the full NOBA of the Bill as passed by the Senate see:
www.legis.iowa.gov/docs/publications/NOBA/1604776.pdf

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Removes an appropriation of \$20.0 million in FY 2027 from the Road Use Tax Fund (RUTF) for the Archon Registration and Titling System (ARTS) modernization. The ARTS is a system used by the Department of Transportation (DOT) for recordkeeping and issuing dealer plates and license renewals.

Page 1, Line 2

H8437

1 1 Amend Senate File 2478, as passed by the Senate, as follows:

1 2 #1. Page 2, by striking lines 9 through 11.

DETAIL: Removes an appropriation of \$20,000,000 in FY 2027 from the Road Use Tax Fund (RUTF) for the Archon Registration and Titling System (ARTS) modernization. The ARTS is a system used by the Department of Transportation (DOT) for recordkeeping and issuing dealer plates and license renewals.

NOTE: [House File 2792](#) (FY 2027 Infrastructure Appropriations Bill) appropriates \$20,000,000 from the Technology Reinvestment Fund (TRF) for the ARTS modernization project.

1 3 #2. Page 2, line 13, by striking subsections 10 and 11 and

1 4 inserting subsection 10

Detail: Technical change.

SF 2478 as amended by House Appropriations Committee Amendment H-8437

FY 2027 Transportation Appropriations Bill

LSA Staff Contact: Garry Martin (515.281.4611) garry.martin@legis.iowa.gov

	<u>Actual FY 2025</u>	<u>Estimated Net FY 2026</u>	<u>House Approps FY 2027</u>	<u>House Approps FY 27 vs. Est. FY 2026</u>
Motor Vehicle Division				
Road Use Tax Fund	\$ 32,710,876	\$ 34,234,969	\$ 34,234,969	\$ 0
Transportation Operations				
Road Use Tax Fund	\$ 17,700,921	\$ 18,067,288	\$ 17,723,539	\$ -343,749
Primary Road Fund	348,250,373	355,150,300	348,619,071	-6,531,229
Total Transportation Operations	<u>\$ 365,951,294</u>	<u>\$ 373,217,588</u>	<u>\$ 366,342,610</u>	<u>\$ -6,874,978</u>
DAS/DOM Utility Services				
Road Use Tax Fund	\$ 455,647	\$ 500,878	\$ 1,823,348	\$ 1,322,470
Primary Road Fund	2,798,974	3,076,822	11,200,563	8,123,741
Total Administrative Services	<u>\$ 3,254,621</u>	<u>\$ 3,577,700</u>	<u>\$ 13,023,911</u>	<u>\$ 9,446,211</u>
Auditor Reimbursement				
Road Use Tax Fund	\$ 107,884	\$ 107,884	\$ 107,884	\$ 0
Primary Road Fund	662,716	662,716	662,716	0
Total Auditor Reimbursement	<u>\$ 770,600</u>	<u>\$ 770,600</u>	<u>\$ 770,600</u>	<u>\$ 0</u>
Indirect Cost Recoveries				
Road Use Tax Fund	\$ 90,000	\$ 90,000	\$ 90,000	\$ 0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ 0</u>
Statewide Comm. System				
Primary Road Fund	\$ 442,162	\$ 442,162	\$ 442,162	\$ 0
Unemployment Compensation				
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 7,000	\$ 0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	<u>\$ 145,000</u>	<u>\$ 145,000</u>	<u>\$ 145,000</u>	<u>\$ 0</u>
Workers' Compensation				
Road Use Tax Fund	\$ 141,577	\$ 153,679	\$ 199,907	\$ 46,228
Primary Road Fund	3,432,963	3,726,405	4,835,877	1,109,472
Total Workers' Comp.	<u>\$ 3,574,540</u>	<u>\$ 3,880,084</u>	<u>\$ 5,035,784</u>	<u>\$ 1,155,700</u>
Electronic Records Management Sys.				
Road Use Tax Fund	\$ 1,974,000	\$ 0	\$ 0	\$ 0
Primary Road Fund	126,000	0	0	0
Total Electronic Records Management Sys.	<u>\$ 2,100,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
County Treasurers Support				
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 0
Driver's Licenses				
Road Use Tax Fund	\$ 1,600,000	\$ 0	\$ 0	\$ 0
Mississippi River Parkway Commission				
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0
TraCS/MACH				
Road Use Tax Fund	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0
Garage Fuel and Waste Management				
Primary Road Fund	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Transportation Maps				
Primary Road Fund	\$ 195,000	\$ 0	\$ 195,000	\$ 195,000

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	Actual FY 2025	Estimated Net FY 2026	House Approps FY 2027	House Approps FY 27 vs. Est. FY 2026
Inventory and Equipment Replacement Primary Road Fund	\$ 29,626,000	\$ 40,818,240	\$ 23,623,165	\$ -17,195,075
Personal Delivery of Services — Standing Road Use Tax Fund	\$ 162,362	\$ 225,000	\$ 225,000	\$ 0
Scale/MVD Facilities Maint. Road Use Tax Fund	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Facility Major Maintenance Primary Road Fund	\$ 6,300,000	\$ 6,300,000	\$ 7,300,000	\$ 1,000,000
Facility Routine Maintenance Primary Road Fund	\$ 5,200,000	\$ 8,050,000	\$ 8,050,000	\$ 0
Albia Garage Renovation Primary Road Fund	\$ 7,291,067	\$ 0	\$ 0	\$ 0
Jefferson Garage Renovation Primary Road Fund	\$ 6,999,292	\$ 0	\$ 0	\$ 0
Waterloo Garage Renovation Primary Road Fund	\$ 0	\$ 18,897,387	\$ 0	\$ -18,897,387
ARTS Modernization Road Use Tax Fund	\$ 0	\$ 20,000,000	\$ 0	\$ -20,000,000
Alton Garage Replacement Primary Road Fund	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
Totals by Funding Source				
Road Use Tax Fund	\$ 57,096,267	\$ 75,532,698	\$ 56,557,647	\$ -18,975,051
Primary Road Fund	413,122,547	437,922,032	418,726,554	-19,195,478
Total	\$ 470,218,814	\$ 513,454,730	\$ 475,284,201	\$ -38,170,529
Full-Time Equivalent (FTE) Positions				
Transportation Operations	2,285.9	2,363.0	2,363.0	0.0
Motor Vehicles	275.1	294.0	294.0	0.0
Total FTE Positions	2,561.0	2,657.0	2,657.0	0.0