

Justice System Appropriations Bill House File 2770

Last Action:
**House Appropriations
Committee**
April 15, 2026

An Act relating to and making appropriations to the justice system, including the Iowa Department of Justice, the Department of Corrections, the Office of the State Public Defender, the Iowa Law Enforcement Academy, the Board of Parole, the Department of Public Defense, the Department of Public Safety, and the Department of Homeland Security and Emergency Management.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2027: Appropriates a total of \$714.3 million from the General Fund and 5,637.5 full-time equivalent (FTE) positions to the departments of Justice (DOJ); Corrections (DOC); Inspections, Appeals, and Licensing (DIAL); Public Defense (DPD); Public Safety (DPS); and Homeland Security and Emergency Management (HSEMD); the Iowa Law Enforcement Academy (ILEA); and the Board of Parole (BOP) for FY 2027. This is an increase of \$11.2 million and 44.6 FTE positions compared to estimated net FY 2026.

Other Funds FY 2027: Appropriates a total of \$21.5 million from other funds for FY 2027. This is an increase of \$782,000 compared to estimated net FY 2026.

Standing Appropriations FY 2027: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in the Bill. The Bill includes the standing limited Consumer Education and Litigation Fund appropriation for public education related to consumer fraud and enforcement of \$1.9 million and the standing limited appropriation for investigation, prosecution, and consumer education related to consumer fraud of \$125,000, which is no change compared to estimated net FY 2026.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice: An increase of \$16,000 and 14.6 FTE positions compared to estimated net FY 2026.

Page 1, Line 3

Department of Corrections: A net increase of \$5.0 million and 13.0 FTE positions compared to estimated net FY 2026. These changes include:

Page 4, Line 21

- An increase of \$1.5 million for corrections administration.
- A decrease of \$406,000 to the DOC for department-wide duties.
- An increase of \$163,000 for the Fort Madison Correctional Facility.
- An increase of \$897,000 for the Anamosa Correctional Facility.
- An increase of \$390,000 for the Oakdale Correctional Facility.
- An increase of \$230,000 for the Newton Correctional Facility.
- An increase of \$263,000 for the Mount Pleasant Correctional Facility.
- An increase of \$195,000 for the Rockwell City Correctional Facility.
- An increase of \$426,000 for the Clarinda Correctional Facility.

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- An increase of \$268,000 for the Mitchellville Correctional Facility.
- An increase of \$382,000 for the Fort Dodge Correctional Facility.
- An increase of \$94,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$160,000 for CBC District 2.
- An increase of \$98,000 for CBC District 4.
- An increase of \$188,000 for CBC District 5.
- An increase of \$148,000 for CBC District 6.
- An increase of \$19,000 for CBC District 8.

Iowa Law Enforcement Academy: A decrease of \$45,000 compared to estimated net FY 2026.

Page 11, Line 9

Office of the State Public Defender: An increase of \$3.1 million and 10.0 FTE positions for the Office of the State Public Defender and a decrease of \$375,000 to the Indigent Defense Fund compared to estimated net FY 2026.

Page 12, Line 12

Department of Public Defense: An increase of \$378,000 and a net increase of 4.0 FTE positions compared to estimated net FY 2026.

Page 13, Line 12

Department of Homeland Security and Emergency Management: A decrease of \$50,000 compared to estimated net FY 2026.

Page 13, Line 29

Department of Public Safety: A net increase of \$3.2 million compared to estimated net FY 2026. These changes include:

Page 14, Line 13

- An increase of \$477,000 for increased operating costs within the Division of Criminal Investigation.
- An increase of \$232,000 for increased operating costs within the Division of Narcotics Enforcement.
- An increase of \$80,000 for increased operating costs within the Division of State Fire Marshal.
- An increase of \$2.0 million for increased operating costs within the Iowa State Patrol.
- An increase of \$371,000 for Department-wide duties.

Other Funds

Department of Public Safety: An increase of \$782,000 and 3.0 FTE positions compared to estimated net FY 2026 from the Gaming Enforcement Revolving Fund (GEF) for the Division of Criminal Investigation.

Page 17, Line 27

STUDIES AND INTENT

Intent

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Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

Page 6, Line 25

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

Page 6, Line 34

Specifies that it is the intent of the General Assembly that the first, second, fifth, sixth, and seventh judicial districts maintain their drug courts.

Page 7, Line 35

Requires that, within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Page 9, Line 12

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

Page 9, Line 19

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

Page 9, Line 25

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

Page 9, Line 34

Permits the DOC to work with nonprofit and government entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 10, Line 19

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000 or in accordance with administrative rules.

Page 11, Line 1

Allows the Division of Narcotics Enforcement (DNE) an additional 1.0 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys to maintain the position.

Page 15, Line 17

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Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts.

Page 16, Line 17

Nonreversion

Allows any unencumbered or unobligated funds appropriated from the General Fund for the Victim Assistance Grant Program to the Iowa DOJ for FY 2027 to remain available for expenditure in FY 2028.

Page 2, Line 25

Allows any unencumbered or unobligated funds appropriated from the General Fund to the DOC for educational programs for inmates at State penal institutions to remain available for expenditure through FY 2028.

Page 7, Line 21

Allows any unencumbered or unobligated funds appropriated to the DPS for the Criminalistics Laboratory Fund from the General Fund to remain available for expenditure through FY 2028.

Page 15, Line 2

Allows any unencumbered or unobligated funds appropriated to the DPS for costs associated with the training and equipment needs of volunteer fire fighters from the General Fund to remain available for expenditure through FY 2028.

Page 16, Line 29

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2027, with the FY 2028 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2026 and actual and expected FY 2027 reimbursements from other agencies and internal funds.

Page 3, Line 1

SIGNIFICANT CODE CHANGES

Makes the current hourly rates for court-appointed counsel applicable to FY 2026 only.

Page 19, Line 16

Increases the hourly rates for court-appointed counsel by \$5 for each case type beginning July 1, 2026 (FY 2027).

Page 19, Line 23

House File 2770 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	16	18	Amend	815.7.10
19	23	19	Add	815.7.10A

1 1 DIVISION I
1 2 FY 2026-2027 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
1 5 to the department of justice for the fiscal year beginning July
1 6 1, 2026, and ending June 30, 2027, the following amounts, or
1 7 so much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 a. For the general office of attorney general for
1 10 salaries, support, maintenance, and miscellaneous purposes,
1 11 including the prosecuting attorneys training program, matching
1 12 funds for federal violence against women grant programs,
1 13 victim assistance grants, the office of drug control policy
1 14 prosecuting attorney program, and odometer fraud enforcement,
1 15 and for not more than the following full-time equivalent
1 16 positions:

1 17	\$	10,919,246
1 18	FTEs	234.00

1 19 As a condition of receiving the appropriation provided
1 20 in this lettered paragraph, the department of justice shall
1 21 maintain a record of the estimated time incurred representing
1 22 each agency or department.

1 23 The general office of attorney general may temporarily
1 24 exceed and draw more than the amount appropriated in this
1 25 lettered paragraph and incur a negative cash balance as long
1 26 as there are receivables equal to or greater than the negative
1 27 balances and the amount appropriated in this lettered paragraph
1 28 is not exceeded at the close of the fiscal year.

1 29 b. For victim assistance grants:
1 30 \$ 5,176,593

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$6,000 and 11.62 in full-time equivalent (FTE) positions compared to estimated net FY 2026 for salary increases. The increase of 11.62 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 644](#) (FY 2026 Justice System Appropriations Act).

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$9,885 in funding compared to estimated net FY 2026. The increase in funding is for operating expenses.

1 31 Of the moneys appropriated in this lettered paragraph,
1 32 \$150,000 is allocated to provide grants to care providers

Allocates \$150,000 exclusively for the benefit of human trafficking victims with the remaining moneys allocated as grants

1 33 providing services to victims of human trafficking. The
 1 34 remaining moneys appropriated in this lettered paragraph
 1 35 are allocated to provide grants to care providers providing
 2 1 services to all other victims of violent crime.

to providers of services for victims of human trafficking, domestic abuse, rape, or sexual assault.

2 2 The balance of the victim compensation fund established in
 2 3 section 915.94 may be used to provide salary and support of not
 2 4 more than 24.00 full-time equivalent positions and to provide
 2 5 maintenance for the victim compensation functions of the
 2 6 department of justice. In addition to the full-time equivalent
 2 7 positions authorized pursuant to this unnumbered paragraph,
 2 8 7.00 full-time equivalent positions are authorized and shall be
 2 9 used by the department of justice to employ one accountant and
 2 10 four program planners. The department of justice may employ
 2 11 the additional 7.00 full-time equivalent positions authorized
 2 12 pursuant to this unnumbered paragraph that are in excess of the
 2 13 number of full-time equivalent positions authorized only if
 2 14 the department of justice receives sufficient federal moneys
 2 15 to maintain employment for the additional full-time equivalent
 2 16 positions during the current fiscal year. The department
 2 17 of justice shall only employ the additional 7.00 full-time
 2 18 equivalent positions in succeeding fiscal years if sufficient
 2 19 federal moneys are received during each of those succeeding
 2 20 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2027 and succeeding fiscal years.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to estimated net FY 2026. The increase of 2.00 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 644](#) (FY 2026 Justice System Appropriations Act). The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$12,206,052. This award may be distributed over several years. Up to 5.00% (\$610,303) of the Grant may be used for administrative costs.

2 21 The department of justice shall transfer at least \$150,000
 2 22 from the victim compensation fund established in section 915.94
 2 23 to the victim assistance grant program established in section
 2 24 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2027.

2 25 Notwithstanding section 8.33, moneys appropriated in this
 2 26 lettered paragraph that remain unencumbered or unobligated at
 2 27 the close of the fiscal year shall not revert but shall remain
 2 28 available for expenditure for the purposes designated until the

CODE: Allows any unencumbered or unobligated funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2028.

2 29 close of the succeeding fiscal year.

2 30 c. For legal services for persons in poverty grants as
2 31 provided in section 13.34:
2 32 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2026. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent persons in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

2 33 d. To improve the department of justice's cybersecurity and
2 34 technology infrastructure:
2 35 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated net FY 2026.

3 1 2. a. The department of justice, in submitting budget
3 2 estimates for the fiscal year beginning July 1, 2027, pursuant
3 3 to section 8.23, shall include a report of funding from sources
3 4 other than amounts appropriated directly from the general fund
3 5 of the state to the department of justice or to the office of
3 6 consumer advocate. These funding sources must include but
3 7 are not limited to reimbursements from other state agencies,
3 8 commissions, boards, or similar entities, and reimbursements
3 9 from special funds or internal accounts within the department
3 10 of justice. The department of justice shall also report actual
3 11 reimbursements for the fiscal year beginning July 1, 2025,
3 12 and actual and expected reimbursements for the fiscal year
3 13 beginning July 1, 2026.

Requires the DOJ to submit a report with the FY 2028 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2026 and actual and expected FY 2027 reimbursements from other agencies and internal funds.

3 14 b. The department of justice shall include the report
3 15 required under paragraph "a", as well as information regarding
3 16 any revisions occurring as a result of reimbursements actually
3 17 received or expected at a later date, in a report to the
3 18 general assembly. The department of justice shall submit the
3 19 report on or before January 15, 2027.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2027.

3 20 3. a. The department of justice shall fully reimburse
3 21 the costs and necessary related expenses incurred by the Iowa

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ

3 22 law enforcement academy to continue to employ one additional
3 23 instructor position who shall provide training for human
3 24 trafficking-related issues throughout the state.

an additional instructor to provide training on human trafficking-related issues throughout the State.

3 25 b. The department of justice shall obtain the moneys
3 26 necessary to reimburse the Iowa law enforcement academy to
3 27 employ such an instructor from unrestricted moneys from either
3 28 the victim compensation fund established in section 915.94 or
3 29 the human trafficking victim fund established in section 915.95
3 30 or the human trafficking enforcement fund established in 2015
3 31 Iowa Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 32 4. Notwithstanding sections 553.19 and 714.16C, for the
3 33 fiscal year beginning July 1, 2026, and ending June 30, 2027,
3 34 any moneys not otherwise appropriated from the antitrust fund
3 35 created in section 553.19 and the consumer education and
4 1 litigation fund created in section 714.16C are appropriated to
4 2 the department of justice for salaries, support, maintenance,
4 3 and miscellaneous purposes necessary to perform the duties
4 4 described in section 13.2.

CODE: Allocates moneys not otherwise appropriated from the Antitrust Fund created in Iowa Code section 553.19 and the Consumer Education and Litigation Fund created in Iowa Code section 714.16C to the Office of the Attorney General for salaries, maintenance, and miscellaneous purposes under Iowa Code section 13.2 (general duties of the Attorney General).

4 5 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
4 6 from the commerce revolving fund created in section 546.12 to
4 7 the office of consumer advocate of the department of justice
4 8 for the fiscal year beginning July 1, 2026, and ending June 30,
4 9 2027, the following amount, or so much thereof as is necessary,
4 10 to be used for the purposes designated:

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

4 11 For salaries, support, maintenance, and miscellaneous
4 12 purposes, and for not more than the following full-time
4 13 equivalent positions:
4 14 \$ 3,784,047
4 15 FTEs 18.00

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2026. The increase of 1.00 FTE position is to restore the FTE position to the previously authorized amount in SF 644 (FY 2026 Justice System Appropriations Act).

4 16 The office of consumer advocate shall include in its charges
4 17 assessed or revenues generated an amount sufficient to cover
4 18 the amount stated in its appropriation and any state-assessed
4 19 indirect costs determined by the department of administrative
4 20 services.

Requires the Office of Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

4 21 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
4 22 1. There is appropriated from the general fund of the state
4 23 to the department of corrections for the fiscal year beginning

4 24 July 1, 2026, and ending June 30, 2027, the following amounts,
 4 25 or so much thereof as is necessary, to be used for the purposes
 4 26 designated:

4 27 a. For the operation of the Fort Madison correctional
 4 28 facility, including salaries, support, maintenance, and
 4 29 miscellaneous purposes:
 4 30 \$ 46,724,722

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$163,000 compared to estimated net FY 2026 for increased operating costs.

4 31 b. For the operation of the Anamosa correctional facility,
 4 32 including salaries, support, maintenance, and miscellaneous
 4 33 purposes:
 4 34 \$ 40,255,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$897,000 compared to estimated net FY 2026 for increased operating costs.

4 35 c. For the operation of the Oakdale correctional facility,
 5 1 including salaries, support, maintenance, and miscellaneous
 5 2 purposes:
 5 3 \$ 59,344,020

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$390,000 compared to estimated net FY 2026 for increased operating costs.

5 4 d. For the Oakdale correctional facility for
 5 5 department-wide institutional pharmaceuticals and miscellaneous
 5 6 purposes:
 5 7 \$ 10,175,417

General Fund appropriation to the DOC for department-wide institutional pharmaceuticals.

DETAIL: This is no change in funding compared to estimated net FY 2026.

5 8 e. For the operation of the Newton correctional facility,
 5 9 including salaries, support, maintenance, and miscellaneous
 5 10 purposes:
 5 11 \$ 32,509,092

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$230,000 compared to estimated net FY 2026 for increased operating costs.

5 12 f. For the operation of the Mount Pleasant correctional
 5 13 facility, including salaries, support, maintenance, and
 5 14 miscellaneous purposes:
 5 15 \$ 30,619,297

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$263,000 compared to estimated net FY 2026 for increased operating costs.

<p>5 16 g. For the operation of the Rockwell City correctional 5 17 facility, including salaries, support, maintenance, and 5 18 miscellaneous purposes: 5 19 \$ 11,916,579</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility. DETAIL: This is an increase of \$195,000 compared to estimated net FY 2026 for increased operating costs.</p>
<p>5 20 h. For the operation of the Clarinda correctional facility, 5 21 including salaries, support, maintenance, and miscellaneous 5 22 purposes: 5 23 \$ 29,678,380</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is an increase of \$426,000 compared to estimated net FY 2026 for increased operating costs.</p>
<p>5 24 Moneys received by the department of corrections as 5 25 reimbursement for services provided to the Clarinda youth 5 26 corporation are appropriated to the department and shall be 5 27 used for the purpose of operating the Clarinda correctional 5 28 facility.</p>	<p>Specifies that moneys received by the DOC as reimbursements provided to the Clarinda Youth Corporation are appropriated to the DOC to be used for operations at the Clarinda Correctional Facility.</p>
<p>5 29 i. For the operation of the Mitchellville correctional 5 30 facility, including salaries, support, maintenance, and 5 31 miscellaneous purposes: 5 32 \$ 26,350,539</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility. DETAIL: This is an increase of \$268,000 compared to estimated net FY 2026 for increased operating costs.</p>
<p>5 33 j. For the operation of the Fort Dodge correctional 5 34 facility, including salaries, support, maintenance, and 5 35 miscellaneous purposes: 6 1 \$ 34,467,251</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is an increase of \$382,000 compared to estimated net FY 2026 for increased operating costs.</p>
<p>6 2 k. For reimbursement of counties for temporary confinement 6 3 of prisoners, as provided in sections 901.7, 904.908, and 6 4 906.17, and for offenders confined pursuant to section 904.513: 6 5 \$ 1,345,319</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings. DETAIL: This no change in funding compared to estimated net FY 2026.</p>
<p>6 6 l. For federal prison reimbursement, reimbursements for 6 7 out-of-state placements, and miscellaneous contracts:</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay</p>

6 8 \$ 234,411

miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2026.

6 9 2. The department of corrections shall use moneys
6 10 appropriated in subsection 1 to continue to contract for the
6 11 services of a Muslim imam and a Native American spiritual
6 12 leader.

Requires the DOC to use the moneys appropriated in this subsection to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 13 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There
6 14 is appropriated from the general fund of the state to the
6 15 department of corrections for the fiscal year beginning July
6 16 1, 2026, and ending June 30, 2027, the following amounts, or
6 17 so much thereof as is necessary, to be used for the purposes
6 18 designated:

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department; support; maintenance; employment of an education director to administer a centralized education program for the correctional system; and miscellaneous purposes.

6 19 1. For general administration, including salaries and the
6 20 adjustment of salaries throughout the department, support,
6 21 maintenance, employment of an education director to administer
6 22 a centralized education program for the correctional system,
6 23 and miscellaneous purposes:
6 24 \$ 9,650,695

DETAIL: This is an increase of \$1,485,000 compared to estimated net FY 2026. This increase is for increased operating costs and Department of Management (DOM) Division of Information Technology (DoIT) billing costs.

6 25 a. It is the intent of the general assembly that each
6 26 lease negotiated by the department of corrections with a
6 27 private corporation for the purpose of providing private
6 28 industry employment of inmates in a correctional institution
6 29 shall prohibit the private corporation from utilizing inmate
6 30 labor for partisan political purposes for any person seeking
6 31 election to public office in this state and that a violation
6 32 of this requirement shall result in a termination of the lease
6 33 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

6 34 b. It is the intent of the general assembly that as a
6 35 condition of receiving the appropriation provided in this
7 1 subsection the department of corrections shall not enter into
7 2 a lease or contractual agreement pursuant to section 904.809
7 3 with a private corporation for the use of building space for
7 4 the purpose of providing inmate employment without providing
7 5 that the terms of the lease or contract establish safeguards to

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 6 restrict, to the greatest extent feasible, access by inmates
7 7 working for the private corporation to personal identifying
7 8 information of citizens.

7 9 2. For educational programs for inmates at state penal
7 10 institutions:
7 11 \$ 3,108,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2026.

7 12 a. To maximize the funding for educational programs,
7 13 the department shall establish guidelines and procedures to
7 14 prioritize the availability of educational and vocational
7 15 training for inmates based upon the goal of facilitating an
7 16 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders in an effort to maximize funding for educational programs.

7 17 b. The director of the department of corrections may
7 18 transfer moneys from Iowa prison industries and the canteen
7 19 operating funds established pursuant to section 904.310, for
7 20 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs for offenders.

7 21 c. Notwithstanding section 8.33, moneys appropriated in
7 22 this subsection that remain unencumbered or unobligated at the
7 23 close of the fiscal year shall not revert but shall remain
7 24 available for expenditure for the purposes designated in this
7 25 subsection until the close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated to the DOC in this subsection to remain available through the end of FY 2028.

7 26 3. For the development and operation of the Iowa corrections
7 27 offender network (ICON) data system:
7 28 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2026. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 29 4. For offender mental health and substance abuse
 7 30 treatment:
 7 31 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2026.

7 32 5. For department-wide duties, including operations, costs,
 7 33 and miscellaneous purposes:
 7 34 \$ 5,500,000

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is a decrease of \$405,778 compared to estimated net FY 2026 to reflect the distribution of funding to institutions, CBCs, and corrections administration. This appropriation is for operating costs incurred by the DOC.

7 35 Sec. 5. DEPARTMENT OF CORRECTIONS — JUDICIAL DISTRICT
 8 1 DEPARTMENTS OF CORRECTIONAL SERVICES.

8 2 1. There is appropriated from the general fund of the state
 8 3 to the department of corrections for the fiscal year beginning
 8 4 July 1, 2026, and ending June 30, 2027, the following amounts,
 8 5 or so much thereof as is necessary, to be used for salaries,
 8 6 support, maintenance, and miscellaneous purposes:

8 7 a. For the first judicial district department of
 8 8 correctional services:
 8 9 \$ 17,395,981

General Fund appropriation to the DOC for the First CBC District.

DETAIL: This is an increase of \$94,000 compared to estimated net FY 2026 for increased operating costs.

8 10 It is the intent of the general assembly that the first
 8 11 judicial district department of correctional services maintains
 8 12 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District maintain its drug courts.

8 13 b. For the second judicial district department of
 8 14 correctional services:
 8 15 \$ 14,105,725

General Fund appropriation to the DOC for the Second CBC District.

DETAIL: This is an increase of \$160,000 compared to estimated net FY 2026 for increased operating costs.

8 16 It is the intent of the general assembly that the second
 8 17 judicial district department of correctional services maintains
 8 18 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District maintains two drug courts.

8 19 c. For the third judicial district department of
 8 20 correctional services:
 8 21 \$ 8,915,376

General Fund appropriation to the DOC for the Third CBC District.

DETAIL: This is no change in funding compared to estimated net FY 2026.

8 22 d. For the fourth judicial district department of
 8 23 correctional services:
 8 24 \$ 6,563,898

General Fund appropriation to the DOC for the Fourth CBC District.

DETAIL: This is an increase of \$98,000 compared to estimated net FY 2026 for increased operating costs.

8 25 e. For the fifth judicial district department of
 8 26 correctional services, including funding for electronic
 8 27 monitoring devices for use on a statewide basis:
 8 28 \$ 25,194,813

General Fund appropriation to the DOC for the Fifth CBC District.

DETAIL: This is an increase of \$188,000 compared to estimated net FY 2026 for increased operating costs.

8 29 It is the intent of the general assembly that the fifth
 8 30 judicial district department of correctional services maintains
 8 31 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District maintain its drug court.

8 32 f. For the sixth judicial district department of
 8 33 correctional services:
 8 34 \$ 17,554,811

General Fund appropriation to the DOC for the Sixth CBC District.

DETAIL: This is an increase of \$148,000 compared to estimated net FY 2026 for increased operating costs.

8 35 It is the intent of the general assembly that the sixth
 9 1 judicial district department of correctional services maintains
 9 2 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District maintain its drug court.

9 3 g. For the seventh judicial district department of
 9 4 correctional services:
 9 5 \$ 11,003,457

General Fund appropriation to the DOC for the Seventh CBC District.

DETAIL: This is no change in funding compared to estimated net FY 2026.

9 6 It is the intent of the general assembly that the seventh
 9 7 judicial district department of correctional services maintains
 9 8 the drug court operated by the district department.

Specifies the intent of the General Assembly that the Seventh CBC District maintain its drug court.

9 9 h. For the eighth judicial district department of
 9 10 correctional services:
 9 11 \$ 10,259,926

General Fund appropriation to the DOC for the Eighth CBC District.

DETAIL: This is an increase of \$18,778 compared to estimated net FY 2026 for increased operating costs.

9 12 2. Each judicial district department of correctional
 9 13 services, within the moneys available, shall continue programs
 9 14 and plans established within that district to provide for
 9 15 intensive supervision, sex offender treatment, diversion of
 9 16 low-risk offenders to the least restrictive sanction available,
 9 17 job development, and expanded use of intermediate criminal
 9 18 sanctions.

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 19 3. Each judicial district department of correctional
 9 20 services shall provide alternatives to prison consistent with
 9 21 chapter 901B. The alternatives to prison must ensure public
 9 22 safety while providing maximum rehabilitation to the offender.
 9 23 A judicial district department of correctional services may
 9 24 also establish a day program.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 25 4. The office of drug control policy of the department
 9 26 of public safety shall consider federal grants made to the
 9 27 department of corrections for the benefit of each of the eight
 9 28 judicial district departments of correctional services as local
 9 29 government grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 30 5. The department of corrections shall continue to contract
 9 31 with a judicial district department of correctional services

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

<p>9 32 to provide for the rental of electronic monitoring equipment 9 33 available statewide.</p>	<p>DETAIL: The DOC currently contracts with the Fifth CBC District to provide electronic monitoring devices statewide.</p>
<p>9 34 6. The public safety assessment shall not be utilized in 9 35 pretrial hearings when determining whether to detain or release 10 1 a defendant before trial until such time the use of the public 10 2 safety assessment has been specifically authorized by the 10 3 general assembly.</p>	<p>Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.</p>
<p>10 4 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF 10 5 APPROPRIATIONS. Notwithstanding section 8.39, within the 10 6 moneys appropriated in this division of this Act to the 10 7 department of corrections, the department may reallocate the 10 8 moneys appropriated and allocated as necessary to best fulfill 10 9 the needs of the correctional institutions, administration 10 10 of the department, and the judicial district departments of 10 11 correctional services. However, in addition to complying with 10 12 the requirements of section 904.116 and providing notice to 10 13 the legislative services agency, the department of corrections 10 14 shall also provide notice to the department of management, 10 15 prior to the effective date of the revision or reallocation of 10 16 an appropriation made pursuant to this section. The department 10 17 of corrections shall not reallocate an appropriation or 10 18 allocation for the purpose of eliminating any program.</p>	<p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>10 19 Sec. 7. DEPARTMENT OF CORRECTIONS — INTENT. The department 10 20 of corrections, in cooperation with townships, the Iowa 10 21 cemetery associations, and other nonprofit or governmental 10 22 entities, may use inmate labor during the fiscal year beginning 10 23 July 1, 2026, to restore or preserve rural cemeteries and 10 24 historical landmarks. The department, in cooperation with the 10 25 counties, may also use inmate labor to clean up roads, major 10 26 water sources, and other water sources around the state.</p>	<p>Permits the DOC to work with nonprofit and government entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>
<p>10 27 Sec. 8. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES. 10 28 1. As used in this section, unless the context otherwise 10 29 requires, "state agency" means the government of the state 10 30 of Iowa, including but not limited to all executive branch 10 31 departments, agencies, boards, bureaus, and commissions, the 10 32 judicial branch, the general assembly and all legislative</p>	<p>Defines "State agency" in regard to purchases from IPI to include all Executive Branch departments, agencies, boards, bureaus, and commissions; the Judicial Branch; the General Assembly; Legislative agencies; the State Board of Regents institutions; and any corporation whose primary function is to act as an instrumentality of the State.</p>

10 33 agencies, institutions within the purview of the state board of
10 34 regents, and any corporation whose primary function is to act
10 35 as an instrumentality of the state.

11 1 2. State agencies are encouraged to purchase products from
11 2 Iowa state industries, as defined in section 904.802, when
11 3 purchases are required and the products are available from
11 4 Iowa state industries. State agencies shall obtain bids from
11 5 Iowa state industries for purchases of office furniture during
11 6 the fiscal year beginning July 1, 2026, exceeding \$5,000 or
11 7 in accordance with applicable administrative rules related to
11 8 purchases for the agency.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

11 9 Sec. 9. IOWA LAW ENFORCEMENT ACADEMY.

General Fund appropriation to the ILEA.

11 10 1. There is appropriated from the general fund of the
11 11 state to the Iowa law enforcement academy for the fiscal year
11 12 beginning July 1, 2026, and ending June 30, 2027, the following
11 13 amount, or so much thereof as is necessary, to be used for the
11 14 purposes designated:

DETAIL: This is a decrease of \$45,000 and no change in FTE positions compared to estimated net FY 2026. The decrease in funding is related to efficiencies from a contract conversion and reduced training and supply costs.

11 15 a. For salaries, support, maintenance, and miscellaneous
11 16 purposes, including jailer training and technical assistance,
11 17 and for not more than the following full-time equivalent
11 18 positions:
11 19 \$ 2,919,407
11 20 FTEs 31.00

11 21 b. The Iowa law enforcement academy may temporarily exceed
11 22 and draw more than the amount appropriated in this subsection
11 23 and incur a negative cash balance as long as there are
11 24 receivables equal to or greater than the negative balance and
11 25 the amount appropriated in this subsection is not exceeded at
11 26 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

11 27 2. The Iowa law enforcement academy may select at least
11 28 five automobiles of the department of public safety, division
11 29 of state patrol, prior to turning over the automobiles to
11 30 the department of administrative services to be disposed
11 31 of by public auction, and the Iowa law enforcement academy
11 32 may exchange any automobile owned by the academy for each
11 33 automobile selected if the selected automobile is used in
11 34 training law enforcement officers at the academy. However, any
11 35 automobile exchanged by the academy must be substituted for

Permits the ILEA to annually exchange at least five of the ILEA's training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 1 the selected vehicle of the department of public safety and
 12 2 sold by public auction with the receipts being deposited in the
 12 3 depreciation fund maintained pursuant to section 8A.365 to the
 12 4 credit of the department of public safety, division of state
 12 5 patrol.

12 6 3. The Iowa law enforcement academy shall provide training
 12 7 for domestic abuse and human trafficking-related issues
 12 8 throughout the state. The academy shall offer the training at
 12 9 no cost to the attendees and the training shall not replace any
 12 10 existing domestic abuse or human trafficking training offered
 12 11 by the academy.

12 12 Sec. 10. STATE PUBLIC DEFENDER.

12 13 1. There is appropriated from the general fund of the state
 12 14 to the office of the state public defender of the department
 12 15 of inspections, appeals, and licensing for the fiscal year
 12 16 beginning July 1, 2026, and ending June 30, 2027, the following
 12 17 amounts, or so much thereof as is necessary, to be used for the
 12 18 purposes designated:

12 19 a. For salaries, support, maintenance, and miscellaneous
 12 20 purposes, and for not more than the following full-time
 12 21 equivalent positions:
 12 22 \$ 38,627,894
 12 23 FTEs 276.00

12 24 b. For payments on behalf of eligible adults and juveniles
 12 25 from the indigent defense fund, in accordance with section
 12 26 815.11:
 12 27 \$ 42,351,374

12 28 2. Moneys received by the office of the state public
 12 29 defender pursuant to Tit.IV-E of the federal Social Security
 12 30 Act remaining unencumbered and unobligated at the end of the
 12 31 fiscal year shall not revert but shall be transferred to the
 12 32 Tit.IV-E juvenile justice improvement fund created in 2022
 12 33 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
 12 34 available for expenditure by the office of the state public
 12 35 defender in succeeding fiscal years for the purposes allowed by
 13 1 Tit.IV-E of the federal Social Security Act.

Requires the ILEA to provide domestic abuse- and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

DETAIL: This is an increase of \$3,100,000 and 10.00 FTE positions compared to estimated net FY 2026 to hire 10.00 additional FTE positions in the Office of the State Public Defender.

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is a decrease of \$375,000 compared to estimated net FY 2026.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

13 2 Sec. 11. BOARD OF PAROLE. There is appropriated from the
 13 3 general fund of the state to the board of parole for the fiscal
 13 4 year beginning July 1, 2026, and ending June 30, 2027, the
 13 5 following amount, or so much thereof as is necessary, to be
 13 6 used for the purposes designated:
 13 7 For salaries, support, maintenance, and miscellaneous
 13 8 purposes, and for not more than the following full-time
 13 9 equivalent positions:
 13 10 \$ 1,545,114
 13 11 FTEs 10.60

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2026.

13 12 Sec. 12. DEPARTMENT OF PUBLIC DEFENSE.
 13 13 1. There is appropriated from the general fund of the
 13 14 state to the department of public defense, for the fiscal year
 13 15 beginning July 1, 2026, and ending June 30, 2027, the following
 13 16 amount, or so much thereof as is necessary, to be used for the
 13 17 purposes designated:
 13 18 For salaries, support, maintenance, and miscellaneous
 13 19 purposes, and for not more than the following full-time
 13 20 equivalent positions:
 13 21 \$ 7,646,037
 13 22 FTEs 242.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$378,182 and a net increase of of 4.00 FTE positions compared to estimated net FY 2026. The increase in funding will be used for general operating expenses, software, and DOM DoIT costs. The net increase in FTE positions is due to a consolidation of information technology services with the DOM DoIT and to restore the FTE positions to the previously authorized amount in [SF 644](#) (FY 2026 Justice System Appropriations Act).

13 23 2. The department of public defense may temporarily exceed
 13 24 and draw more than the amount appropriated in this section and
 13 25 incur a negative cash balance as long as there are receivables
 13 26 of federal funds equal to or greater than the negative balance
 13 27 and the amount appropriated in this section is not exceeded at
 13 28 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the DPD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

13 29 Sec. 13. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 30 MANAGEMENT.
 13 31 1. There is appropriated from the general fund of the state
 13 32 to the department of homeland security and emergency management
 13 33 for the fiscal year beginning July 1, 2026, and ending June 30,
 13 34 2027, the following amount, or so much thereof as is necessary,
 13 35 to be used for the purposes designated:
 14 1 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

DETAIL: This is a decrease of \$50,000 and no change in FTE positions compared to estimated net FY 2026 for program efficiencies.

14	2	purposes, and for not more than the following full-time		
14	3	equivalent positions:		
14	4 \$	2,396,138	
14	5 FTEs	25.44	

14 6 2. The department of homeland security and emergency
 14 7 management may temporarily exceed and draw more than the amount
 14 8 appropriated in this section and incur a negative cash balance
 14 9 as long as there are receivables of federal funds equal to or
 14 10 greater than the negative balance and the amount appropriated
 14 11 in this section is not exceeded at the close of the fiscal
 14 12 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

14 13 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 14 from the general fund of the state to the department of public
 14 15 safety for the fiscal year beginning July 1, 2026, and ending
 14 16 June 30, 2027, the following amounts, or so much thereof as is
 14 17 necessary, to be used for the purposes designated:

14	18	1. For administrative functions, including salaries and the		
14	19	adjustment of salaries throughout the department, the criminal		
14	20	justice information system, and for not more than the following		
14	21	full-time equivalent positions:		
14	22 \$	7,095,906	
14	23 FTEs	33.00	

General Fund appropriation to the DPS for Public Safety Administration.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2026.

14	24	2. For the division of criminal investigation, including		
14	25	the state's contribution to the peace officers' retirement,		
14	26	accident, and disability system provided in chapter 97A in the		
14	27	amount of the state's normal contribution rate, as defined in		
14	28	section 97A.8, multiplied by the salaries for which the moneys		
14	29	are appropriated, to meet federal fund matching requirements,		
14	30	and for not more than the following full-time equivalent		
14	31	positions:		
14	32 \$	23,282,804	
14	33 FTEs	184.00	

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$476,846 and no change in FTE positions compared to estimated net FY 2026. The increase in funding is for increased operating costs within the DCI that were funded through Department-wide duties in FY 2026.

14 34 3. For the criminalistics laboratory fund created in
 14 35 section 691.9:
 15 1 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2026.

15 2 Notwithstanding section 8.33, moneys appropriated in this
 15 3 subsection that remain unencumbered or unobligated at the close
 15 4 of the fiscal year shall not revert but shall remain available
 15 5 for expenditure for the purposes designated until the close of
 15 6 the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2028.

15 7 4. a. For the division of narcotics enforcement, including
 15 8 the state's contribution to the peace officers' retirement,
 15 9 accident, and disability system provided in chapter 97A in the
 15 10 amount of the state's normal contribution rate, as defined in
 15 11 section 97A.8, multiplied by the salaries for which the moneys
 15 12 are appropriated, to meet federal fund matching requirements,
 15 13 and for not more than the following full-time equivalent
 15 14 positions:
 15 15 \$ 10,496,573
 15 16 FTEs 71.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$231,541 and no change in FTE positions compared to estimated net FY 2026. The increase in funding is for increased operating costs within the DNE that were funded through Department-wide duties in FY 2026.

15 17 The division of narcotics enforcement is authorized an
 15 18 additional 1.00 full-time equivalent position pursuant to
 15 19 this lettered paragraph that is in excess of the number of
 15 20 full-time equivalent positions authorized for the previous
 15 21 fiscal year only if the division of narcotics enforcement
 15 22 receives sufficient federal moneys to maintain employment
 15 23 for the additional full-time equivalent position during the
 15 24 current fiscal year. The division of narcotics enforcement
 15 25 shall only employ the additional full-time equivalent position
 15 26 in succeeding fiscal years if sufficient federal moneys are
 15 27 received during each of those succeeding fiscal years.

Allows the Division of Narcotics Enforcement (DNE) an additional 1.00 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys to maintain the position.

15 28 b. For the division of narcotics enforcement for undercover
 15 29 purchases:
 15 30 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2026.

15 31 5. For the division of state fire marshal, for fire
 15 32 protection services as provided through the state fire service
 15 33 and emergency response council as created in the department,
 15 34 and for the state's contribution to the peace officers'
 15 35 retirement, accident, and disability system provided in chapter
 16 1 97A in the amount of the state's normal contribution rate,
 16 2 as defined in section 97A.8, multiplied by the salaries for
 16 3 which the moneys are appropriated, and for not more than the
 16 4 following full-time equivalent positions:
 16 5 \$ 3,635,378
 16 6 FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$80,443 and no change in FTE positions compared to estimated net FY 2026. The increase in funding is for increased operating costs within the Division of State Fire Marshal that were funded through Department-wide duties in FY 2026.

16 7 6. For the division of state patrol, for salaries, support,
 16 8 maintenance, workers' compensation costs, and miscellaneous
 16 9 purposes, including the state's contribution to the peace
 16 10 officers' retirement, accident, and disability system provided
 16 11 in chapter 97A in the amount of the state's normal contribution
 16 12 rate, as defined in section 97A.8, multiplied by the salaries
 16 13 for which the moneys are appropriated, and for not more than
 16 14 the following full-time equivalent positions:
 16 15 \$ 94,251,941
 16 16 FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,018,972 and no change in FTE positions compared to estimated net FY 2026. The increase in funding is for increased operating costs within the Iowa State Patrol that were funded through Department-wide duties in FY 2026.

16 17 It is the intent of the general assembly that members of the
 16 18 state patrol be assigned to patrol the highways and roads in
 16 19 lieu of assignments for inspecting school buses for the school
 16 20 districts.

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts.

16 21 7. For deposit in the sick leave benefits fund established
 16 22 in section 80.42 for all departmental employees eligible to
 16 23 receive benefits for accrued sick leave under the collective
 16 24 bargaining agreement:
 16 25 \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2026.

16 26 8. For costs associated with the training and equipment
 16 27 needs of volunteer fire fighters:
 16 28 \$ 1,075,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated net FY 2026.

16 29 Notwithstanding section 8.33, moneys appropriated in this
 16 30 subsection that remain unencumbered or unobligated at the close
 16 31 of the fiscal year shall not revert but shall remain available
 16 32 for expenditure for the purposes designated in this subsection
 16 33 until the close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2028.

16 34 9. For the public safety interoperable and broadband
 16 35 communications fund established in section 80.44:
 17 1 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2026.

17 2 10. For the office to combat human trafficking established
 17 3 in section 80.45, including salaries, support, maintenance, and
 17 4 miscellaneous purposes:
 17 5 \$ 200,742

General Fund appropriation to the DPS for the Office to Combat Human Trafficking.

DETAIL: This is no change in funding compared to estimated net FY 2026.

17 6 11. For department-wide duties, including operations,
 17 7 costs, and miscellaneous purposes:
 17 8 \$ 3,430,000

General Fund appropriation to the DPS for department-wide duties.

DETAIL: This is an increase of \$371,333 compared to estimated net FY 2026.

17 9 12. For the office of drug control policy, for salaries,
 17 10 support, maintenance, and miscellaneous purposes, including
 17 11 statewide coordination of the drug abuse resistance education
 17 12 (D.A.R.E.) programs or other similar programs, and for not more
 17 13 than the following full-time equivalent positions:
 17 14 \$ 249,219
 17 15 FTEs 4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2026.

17 16 Notwithstanding section 8.39, the department of public
 17 17 safety may reallocate moneys appropriated in this section
 17 18 as necessary to best fulfill the needs provided for in the
 17 19 appropriation. However, the department shall not reallocate
 17 20 moneys appropriated to the department in this section unless
 17 21 notice of the reallocation is given to the legislative services
 17 22 agency and the department of management prior to the effective
 17 23 date of the reallocation. The notice must include information

CODE: Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys. The DPS is not allowed to reallocate the appropriations for the purpose of elimination of a program.

17 24 regarding the rationale for reallocating the moneys. The
17 25 department shall not reallocate moneys appropriated in this
17 26 section for the purpose of eliminating any program.

17 27 Sec. 15. DEPARTMENT OF PUBLIC SAFETY — GAMING ENFORCEMENT.

17 28 1. There is appropriated from the gaming enforcement
17 29 revolving fund created in section 80.43 to the department of
17 30 public safety for the fiscal year beginning July 1, 2026, and
17 31 ending June 30, 2027, the following amount, or so much thereof
17 32 as is necessary, to be used for the purposes designated:

17 33 For any direct support costs for agents and officers of
17 34 the division of criminal investigation's excursion gambling
17 35 boat, gambling structure, and racetrack enclosure enforcement
18 1 activities, including salaries, support, maintenance, and
18 2 miscellaneous purposes, and for not more than the following
18 3 full-time equivalent positions:
18 4 \$ 13,084,081
18 5 FTEs 68.00

18 6 2. For each additional license to conduct gambling games on
18 7 an excursion gambling boat, gambling structure, or racetrack
18 8 enclosure issued during the fiscal year beginning July 1, 2026,
18 9 there is appropriated from the gaming enforcement revolving
18 10 fund to the department of public safety for the fiscal year
18 11 beginning July 1, 2026, and ending June 30, 2027, an additional
18 12 amount of not more than \$300,000 to be used for full-time
18 13 equivalent positions.

18 14 3. The department of public safety, with the approval of the
18 15 department of management, may employ no more than three special
18 16 agents for each additional riverboat or gambling structure
18 17 regulated after July 1, 2026, and three special agents for
18 18 each racing facility which becomes operational during the
18 19 fiscal year which begins July 1, 2026. Positions authorized
18 20 in this subsection are in addition to the full-time equivalent
18 21 positions otherwise authorized in this section.

18 22 Sec. 16. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

18 23 MANAGEMENT. There is appropriated from the 911 emergency
18 24 communications fund created in section 34A.7A to the department
18 25 of homeland security and emergency management for the fiscal
18 26 year beginning July 1, 2026, and ending June 30, 2027, the

Gaming Enforcement Revolving Fund appropriation to the
DPS for direct and indirect support costs for DCI agents and
officers involved in gaming enforcement.

DETAIL: This is an increase of \$782,100 and 3.00 FTE
positions compared to estimated net FY 2026. The increase
is for 3.00 Special Agent 2 FTE positions for the Cedar
Rapids casino gaming license.

Specifies that for each additional license issued in FY 2027,
an additional \$300,000 may be authorized and funded from
the Gaming Enforcement Revolving Fund for gaming license
regulation purposes. The additional funding is to be used for
associated FTE positions.

Permits the DPS, if approved by the DOM, to employ a
maximum of 3.00 Special Agent FTE positions for each
riverboat or gambling structure licensed after July 1, 2026,
and 3.00 Special Agent FTE positions for each racing facility
that begins operations after July 1, 2026.

911 Emergency Communications Fund appropriation for the 911
Program Manager in the HSEMD and for the annual audit of the
911 Emergency Communications Fund.

DETAIL: This is no change in funding compared to estimated net

18 27 following amount, or so much thereof as is necessary, to be
 18 28 used for the purposes designated:
 18 29 For implementation, support, and maintenance of the
 18 30 functions of the administrator and program manager under
 18 31 chapter 34A and to employ the auditor of the state to perform
 18 32 an annual audit of the 911 emergency communications fund:
 18 33 \$ 300,000

FY 2026.

18 34 Sec. 17. DEPARTMENT OF JUSTICE — CONSUMER EDUCATION AND
 18 35 LITIGATION — FARM MEDIATION AND PROSECUTIONS, APPEALS, AND
 19 1 CLAIMS. Notwithstanding section 714.16C, there is appropriated
 19 2 from the consumer education and litigation fund to the
 19 3 department of justice for the fiscal year beginning July 1,
 19 4 2026, and ending June 30, 2027, the following amounts, or so
 19 5 much thereof as is necessary, to be used for the purposes
 19 6 designated:

19 7 1. For farm mediation services as specified in section
 19 8 13.13, subsection 2:
 19 9 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims.

DETAIL: This is no change in funding compared to estimated net FY 2026.

19 10 2. For salaries, support, maintenance, and miscellaneous
 19 11 purposes for criminal prosecutions, criminal appeals, and
 19 12 performing duties pursuant to chapter 669:
 19 13 \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2026. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

19 14 DIVISION II
 19 15 INDIGENT DEFENSE AND REPRESENTATION

19 16 Sec. 18. Section 815.7, subsection 10, Code 2026, is amended
 19 17 to read as follows:
 19 18 10. For appointments made on or after July 1, 2025, through

CODE: Specifies that current hourly rates for court-appointed counsel are applicable to FY 2026 only.

19 19 June 30, 2026, the reasonable compensation shall be calculated
19 20 on the basis of eighty-eight dollars per hour for class "A"
19 21 felonies, eighty-three dollars per hour for class "B" felonies,
19 22 and seventy-eight dollars per hour for all other cases.

19 23 Sec. 19. Section 815.7, Code 2026, is amended by adding the
19 24 following new subsection:
19 25 NEW SUBSECTION 10A. For appointments made on or after
19 26 July 1, 2026, the reasonable compensation shall be calculated
19 27 on the basis of ninety-three dollars per hour for class "A"
19 28 felonies, eighty-eight dollars per hour for class "B" felonies,
19 29 and eighty-three dollars per hour for all other cases.

CODE: Increases the hourly rates for court-appointed counsel by \$5 for each case type beginning July 1, 2026 (FY 2027).

DETAIL: The new rates are as follows:

- \$93 per hour for Class A felonies.
- \$88 per hour for Class B felonies.
- \$83 per hour for all other cases.

Justice System General Fund

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
Attorney General					
Justice, Dept. of					
General Office AG	\$ 10,539,176	\$ 10,913,246	\$ 10,919,246	\$ 6,000	PG 1 LN 3
Victim Assistance Grants	5,016,708	5,166,708	5,176,593	9,885	PG 1 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	0	PG 2 LN 30
AG Cybersecurity and Technology	202,060	202,060	202,060	0	PG 2 LN 33
Total Attorney General	\$ 18,392,545	\$ 18,916,615	\$ 18,932,500	\$ 15,885	
Corrections, Department of					
Central Office					
County Confinement	\$ 1,345,319	\$ 1,345,319	\$ 1,345,319	\$ 0	PG 6 LN 2
Federal Prisoners/Contractual	234,411	234,411	234,411	0	PG 6 LN 6
Corrections Administration	7,662,297	8,165,695	9,650,695	1,485,000	PG 6 LN 13
Corrections Education	2,608,109	3,108,109	3,108,109	0	PG 7 LN 9
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	PG 7 LN 26
Mental Health/Substance Abuse	28,065	28,065	28,065	0	PG 7 LN 29
DOC - Department-Wide Duties	8,654,633	5,905,778	5,500,000	-405,778	PG 7 LN 32
State Cases Court Costs	197	10,000	10,000	0	
Central Office	\$ 22,533,031	\$ 20,797,377	\$ 21,876,599	\$ 1,079,222	
Fort Madison					
Ft. Madison Institution	\$ 45,522,762	\$ 46,561,722	\$ 46,724,722	\$ 163,000	PG 4 LN 27
Anamosa					
Anamosa Institution	\$ 38,887,065	\$ 39,358,974	\$ 40,255,974	\$ 897,000	PG 4 LN 31
Oakdale					
Oakdale Institution	\$ 57,703,792	\$ 58,954,020	\$ 59,344,020	\$ 390,000	PG 4 LN 35
DOC Institutional Pharmaceuticals	9,925,417	10,175,417	10,175,417	0	PG 5 LN 4
Oakdale	\$ 67,629,209	\$ 69,129,437	\$ 69,519,437	\$ 390,000	
Newton					
Newton Institution	\$ 31,522,181	\$ 32,279,092	\$ 32,509,092	\$ 230,000	PG 5 LN 8
Mount Pleasant					
Mount Pleasant Institution	\$ 29,729,489	\$ 30,356,297	\$ 30,619,297	\$ 263,000	PG 5 LN 12
Rockwell City					
Rockwell City Institution	\$ 11,364,524	\$ 11,721,579	\$ 11,916,579	\$ 195,000	PG 5 LN 16
Clarinda					
Clarinda Institution	\$ 28,625,610	\$ 29,252,380	\$ 29,678,380	\$ 426,000	PG 5 LN 20
Mitchellville					
Mitchellville Institution	\$ 25,512,183	\$ 26,082,539	\$ 26,350,539	\$ 268,000	PG 5 LN 29
Fort Dodge					
Fort Dodge Institution	\$ 33,279,423	\$ 34,085,251	\$ 34,467,251	\$ 382,000	PG 5 LN 33

Justice System General Fund

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
CBC District 1					
CBC District I	\$ 16,826,981	\$ 17,301,981	\$ 17,395,981	\$ 94,000	PG 8 LN 7
CBC District 2					
CBC District II	\$ 13,637,109	\$ 13,945,725	\$ 14,105,725	\$ 160,000	PG 8 LN 13
CBC District 3					
CBC District III	\$ 8,615,128	\$ 8,915,376	\$ 8,915,376	\$ 0	PG 8 LN 19
CBC District 4					
CBC District IV	\$ 6,465,898	\$ 6,465,898	\$ 6,563,898	\$ 98,000	PG 8 LN 22
CBC District 5					
CBC District V	\$ 24,328,291	\$ 25,006,813	\$ 25,194,813	\$ 188,000	PG 8 LN 25
CBC District 6					
CBC District VI	\$ 17,128,661	\$ 17,406,811	\$ 17,554,811	\$ 148,000	PG 8 LN 32
CBC District 7					
CBC District VII	\$ 10,671,655	\$ 11,003,457	\$ 11,003,457	\$ 0	PG 9 LN 3
CBC District 8					
CBC District VIII	\$ 10,001,148	\$ 10,241,148	\$ 10,259,926	\$ 18,778	PG 9 LN 9
Total Corrections, Department of	<u>\$ 442,280,348</u>	<u>\$ 449,911,857</u>	<u>\$ 454,911,857</u>	<u>\$ 5,000,000</u>	

Justice System General Fund

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 2,904,407	\$ 2,964,407	\$ 2,919,407	\$ -45,000	PG 11 LN 9
Total Law Enforcement Academy	\$ 2,904,407	\$ 2,964,407	\$ 2,919,407	\$ -45,000	
<u>Department of Inspections, Appeals, and Licensing</u>					
DIAL - State Public Defender					
Public Defender	\$ 33,477,894	\$ 35,527,894	\$ 38,627,894	\$ 3,100,000	PG 12 LN 12
Indigent Defense	43,606,374	42,726,374	42,351,374	-375,000	PG 12 LN 24
Total Department of Inspections, Appeals, and Licensing	\$ 77,084,268	\$ 78,254,268	\$ 80,979,268	\$ 2,725,000	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,545,114	\$ 1,545,114	\$ 1,545,114	\$ 0	PG 13 LN 2
Total Parole, Board of	\$ 1,545,114	\$ 1,545,114	\$ 1,545,114	\$ 0	
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 7,211,221	\$ 7,267,855	\$ 7,646,037	\$ 378,182	PG 13 LN 12
Total Public Defense, Department of	\$ 7,211,221	\$ 7,267,855	\$ 7,646,037	\$ 378,182	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
Homeland Security & Emer. Mgmt.	\$ 2,442,595	\$ 2,446,138	\$ 2,396,138	\$ -50,000	PG 13 LN 29
Total Homeland Security and Emergency Mgmt.	\$ 2,442,595	\$ 2,446,138	\$ 2,396,138	\$ -50,000	

Justice System General Fund

	Actual FY 2025 <u>(1)</u>	Estimated Net FY 2026 <u>(2)</u>	House Approp FY 2027 <u>(3)</u>	House Appr FY27 vs Est Net FY 2026 <u>(4)</u>	Page and Line # <u>(5)</u>
Public Safety, Department of					
Public Safety, Dept. of					
Public Safety Administration	\$ 7,092,910	\$ 7,095,906	\$ 7,095,906	\$ 0	PG 14 LN 18
Public Safety DCI	21,189,769	22,805,958	23,282,804	476,846	PG 14 LN 24
Criminalistics Laboratory Fund	650,000	650,000	650,000	0	PG 14 LN 34
Narcotics Enforcement	9,243,545	10,265,032	10,496,573	231,541	PG 15 LN 7
Public Safety Undercover Funds	209,042	209,042	209,042	0	PG 15 LN 28
Fire Marshal	3,418,466	3,554,935	3,635,378	80,443	PG 15 LN 31
Iowa State Patrol	90,056,257	92,232,969	94,251,941	2,018,972	PG 16 LN 7
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	PG 16 LN 21
Fire Fighter Training	1,075,520	1,075,520	1,075,520	0	PG 16 LN 26
Interoperable Communications Sys Board	115,661	115,661	115,661	0	PG 16 LN 34
Human Trafficking Office	200,742	200,742	200,742	0	PG 17 LN 2
Department-Wide Duties	5,149,789	3,058,667	3,430,000	371,333	PG 17 LN 6
Public Safety Equipment Fund	2,500,000	0	0	0	
Office of Drug Control Policy - DPS	249,219	249,219	249,219	0	PG 17 LN 9
DPS-Task Force Assistance	2,000,000	0	0	0	
Total Public Safety, Department of	\$ 143,430,437	\$ 141,793,168	\$ 144,972,303	\$ 3,179,135	
Total Justice System	\$ 695,290,935	\$ 703,099,422	\$ 714,302,624	\$ 11,203,202	

Justice System Other Funds

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
<u>Attorney General</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,763,937	\$ 3,784,047	\$ 3,784,047	\$ 0	PG 4 LN 5
Justice, Dept. of					
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 10
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	0	PG 19 LN 7
Consumer Fraud - Public Ed & Enforce (Standing) - CEF	1,875,000	1,875,000	1,875,000	0	
Older Iowans Consumer Fraud (Standing) - CEF	125,000	125,000	125,000	0	
Justice, Dept. of	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Total Attorney General	\$ 8,063,937	\$ 8,084,047	\$ 8,084,047	\$ 0	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 12,227,940	\$ 12,301,981	\$ 13,084,081	\$ 782,100	PG 17 LN 27
Total Public Safety, Department of	\$ 12,227,940	\$ 12,301,981	\$ 13,084,081	\$ 782,100	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 18 LN 22
Total Homeland Security and Emergency Mgmt.	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	
Total Justice System	\$ 20,591,877	\$ 20,686,028	\$ 21,468,128	\$ 782,100	

Justice System FTE Positions

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
<u>Attorney General</u>					
Justice, Dept. of					
General Office AG	210.43	222.38	234.00	11.62	PG 1 LN 3
Victim Compensation Fund	28.48	29.00	31.00	2.00	PG 2 LN 2
Justice, Dept. of	238.91	251.38	265.00	13.62	
Consumer Advocate					
Consumer Advocate - CMRF	14.61	17.00	18.00	1.00	PG 4 LN 5
Total Attorney General	253.52	268.38	283.00	14.62	
<u>Corrections, Department of</u>					
Fort Madison					
Ft. Madison Institution	343.23	392.00	392.00	0.00	PG 4 LN 27
Anamosa					
Anamosa Institution	309.44	342.40	350.40	8.00	PG 4 LN 31
Oakdale					
Oakdale Institution	476.79	500.85	500.85	0.00	PG 4 LN 35
Newton					
Newton Institution	246.94	261.00	261.00	0.00	PG 5 LN 8
Mount Pleasant					
Mount Pleasant Institution	244.18	254.00	254.00	0.00	PG 5 LN 12
Rockwell City					
Rockwell City Institution	89.56	94.00	94.00	0.00	PG 5 LN 16
Clarinda					
Clarinda Institution	230.33	245.00	245.00	0.00	PG 5 LN 20
Mitchellville					
Mitchellville Institution	197.03	219.20	219.20	0.00	PG 5 LN 29
Fort Dodge					
Fort Dodge Institution	250.27	281.00	285.00	4.00	PG 5 LN 33
CBC District 1					
CBC District I	165.40	181.75	181.75	0.00	PG 8 LN 7
Central Office					
Corrections Administration	48.72	50.80	50.80	0.00	PG 6 LN 13
CBC District 2					
CBC District II	123.12	134.80	134.80	0.00	PG 8 LN 13
CBC District 3					
CBC District III	83.30	88.00	88.00	0.00	PG 8 LN 19
CBC District 4					

Justice System FTE Positions

	Actual FY 2025 <u>(1)</u>	Estimated Net FY 2026 <u>(2)</u>	House Approp FY 2027 <u>(3)</u>	House Appr FY27 vs Est Net FY 2026 <u>(4)</u>	Page and Line # <u>(5)</u>
CBC District IV	60.34	62.00	63.00	1.00	PG 8 LN 22
CBC District 5					
CBC District V	232.00	255.69	255.69	0.00	PG 8 LN 25
CBC District 6					
CBC District VI	171.76	184.58	184.58	0.00	PG 8 LN 32
CBC District 7					
CBC District VII	114.41	120.60	120.60	0.00	PG 9 LN 3
CBC District 8					
CBC District VIII	87.14	94.80	94.80	0.00	PG 9 LN 9
Total Corrections, Department of	<u>3,473.94</u>	<u>3,762.47</u>	<u>3,775.47</u>	<u>13.00</u>	

Justice System FTE Positions

	Actual FY 2025 (1)	Estimated Net FY 2026 (2)	House Approp FY 2027 (3)	House Appr FY27 vs Est Net FY 2026 (4)	Page and Line # (5)
<u>Department of Inspections, Appeals, and Licensing</u>					
DIAL - State Public Defender					
Public Defender	232.93	266.00	276.00	10.00	PG 12 LN 12
Total Department of Inspections, Appeals, and Licensing	232.93	266.00	276.00	10.00	
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	28.50	31.00	31.00	0.00	PG 11 LN 9
Total Law Enforcement Academy	28.50	31.00	31.00	0.00	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	10.35	10.60	10.60	0.00	PG 13 LN 2
Total Parole, Board of	10.35	10.60	10.60	0.00	
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	228.36	238.00	242.00	4.00	PG 13 LN 12
Total Public Defense, Department of	228.36	238.00	242.00	4.00	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
Homeland Security & Emer. Mgmt.	77.07	25.44	25.44	0.00	PG 13 LN 29
Total Homeland Security and Emergency Mgmt.	77.07	25.44	25.44	0.00	

Justice System FTE Positions

	Actual FY 2025 <u>(1)</u>	Estimated Net FY 2026 <u>(2)</u>	House Approp FY 2027 <u>(3)</u>	House Appr FY27 vs Est Net FY 2026 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	40.33	33.00	33.00	0.00	PG 14 LN 18
Public Safety DCI	169.24	184.00	184.00	0.00	PG 14 LN 24
Narcotics Enforcement	59.66	71.00	71.00	0.00	PG 15 LN 7
Fire Marshal	19.65	21.00	21.00	0.00	PG 15 LN 31
Iowa State Patrol	560.74	613.00	613.00	0.00	PG 16 LN 7
Human Trafficking Office	0.41	0.00	0.00	0.00	PG 17 LN 2
Office of Drug Control Policy - DPS	3.79	4.00	4.00	0.00	PG 17 LN 9
DPS Gaming Enforcement - GEF	58.53	65.00	68.00	3.00	PG 17 LN 27
DPS-Task Force	4.03	0.00	0.00	0.00	
Total Public Safety, Department of	<u>916.39</u>	<u>991.00</u>	<u>994.00</u>	<u>3.00</u>	
Total Justice System	<u><u>5,221.07</u></u>	<u><u>5,592.89</u></u>	<u><u>5,637.51</u></u>	<u><u>44.62</u></u>	