

# **Infrastructure Appropriations Bill Senate Study Bill 3187**

Last Action:  
Senate Subcommittee  
April 7, 2026

**An Act relating to and making appropriations from the Rebuild Iowa Infrastructure Fund and Technology Reinvestment Fund, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**Other Funds — FY 2027:** This Bill appropriates a net total of \$196.3 million for FY 2027 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$196.3 million in FY 2027. *(See note)*
- Technology Reinvestment Fund (TRF): \$39.9 million in FY 2027.

**General Fund — FY 2027:** This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2027 and appropriates \$39.9 million to the TRF from the RIIF. This action funds the TRF for FY 2027 and makes funding available for \$39.9 million in new TRF appropriations in this Bill.

*Note: To avoid double counting, the \$39.3 million appropriation to the TRF from the RIIF is excluded from the total above.*

**FUNDING FOR PROJECTS AND PROGRAMS**

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*Rebuild Iowa Infrastructure Fund (RIIF)*

**Department of Administrative Services (DAS)**

Page 1, Line 10

**Terrace Hill:** Appropriates \$1.0 million in FY 2027 from the RIIF to the DAS for maintenance projects at Terrace Hill.

**Department of Agriculture and Land Stewardship (DALIS)**

Page 1, Line 14

**Water Quality Initiative:** Appropriates \$8.2 million in FY 2027 from the RIIF to the DALIS for the Iowa Water Quality Initiative.

**Fertilizer Management:** Appropriates \$1.0 million in FY 2027 from the RIIF to the DALIS for nitrogen modeling and fertilizer management.

Page 3, Line 23

**Department for the Blind**

Page 4, Line 1

**Building Repairs:** Appropriates \$250,000 in FY 2027 from the RIIF to the Department for the Blind for increased costs associated with the replacement of the building's chiller.

**Department of Corrections (DOC)**

Page 4, Line 5

**EXECUTIVE SUMMARY**  
INFRASTRUCTURE APPROPRIATIONS BILL

**Anamosa State Penitentiary (ASP) and Mount Pleasant Correctional Facility (MPCF) Air**

**Conditioning:** Appropriates \$8.1 million in FY 2027 from the RIIF to the DOC for air conditioning at the ASP and MPCF.

**Iowa Economic Development Authority (IEDA)**

Page 4, Line 10

**Community Attraction and Tourism (CAT) Program:** Appropriates \$10.0 million in FY 2027 from the RIIF to the IEDA for the CAT Fund.

**Destination Iowa Fund:** Appropriates \$10.0 million in FY 2027 from the RIIF to the IEDA for the Destination Iowa Fund.

Page 4, Line 14

**Facility Enhancement:** Appropriates \$7.0 million in FY 2027 from the RIIF to the IEDA for a grant to an organization with a sports entertainment venue in a city with a population between 15,550 and 15,800 according to the 2020 census to be used for facility enhancement.

Page 4, Line 18

**Strengthening Communities Grants — Rural YMCAs:** Appropriates \$250,000 in FY 2027 from the RIIF to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

Page 4, Line 23

**Strategic Infrastructure Program Fund:** Appropriates \$10.0 million for FY 2027 from the RIIF to the IEDA for deposit into the Strategic Infrastructure Program Fund.

Page 4, Line 30

**Local Government Shared-Services Grant Fund:** Appropriates \$10.0 million in FY 2027 from the RIIF to the IEDA for deposit in the Local Shared-Services Grant Fund. This appropriation is contingent on the enactment of 2026 Iowa Acts, [Senate Study Bill 3034](#) (Property Tax and Local Government Finance Bill); 2026 Iowa Acts, [House Study Bill 563](#) (Property Tax and Local Government Finance Bill); or successor legislation.

Page 4, Line 34

**Library and Museum Renovation Project:** Appropriates \$3.0 million in FY 2027 from the RIIF to the IEDA for a grant to a city with a population between 2,000 and 3,000 according to the 2020 census for the creation of an interactive museum exhibit at a presidential library.

Page 5, Line 5

**Department of Education (DE)**

Page 5, Line 11

**Iowa School for the Deaf Giangreco Building Roof Repair:** Appropriates \$11.5 million in FY 2027 from the RIIF to the DE for roof repairs of the Giangreco building at the Iowa School for the Deaf.

**EXECUTIVE SUMMARY**  
INFRASTRUCTURE APPROPRIATIONS BILL

**Iowa Law Enforcement Academy (ILEA)**

Page 5, Line 14

**Firearms Range Training Facility:** Appropriates \$3.7 million in FY 2027 from the RIIF to the ILEA for the construction of a firearms range at Camp Dodge.

**Department of Natural Resources (DNR)**

Page 5, Line 18

**Lake Restoration:** Appropriates \$9.6 million in FY 2027 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

**State Park Infrastructure:** Appropriates \$5.0 million in FY 2027 from the RIIF to the DNR for infrastructure improvements at State parks.

Page 5, Line 24

**Iowa Water Trails and Low Head Dams Safety Grants:** Appropriates \$1.5 million in FY 2027 from the RIIF to the DNR for the Iowa Water Trails and Low Head Dams Public Hazard Program.

Page 5, Line 26

**Derelict Building Program:** Appropriates \$1.0 million in FY 2027 from the RIIF to the DNR for the Derelict Building Grant Program.

Page 5, Line 31

**Department of Public Defense (DPD)**

Page 6, Line 5

**National Guard Armory Maintenance:** Appropriates \$2.1 million in FY 2027 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

**National Guard Readiness Centers:** Appropriates \$2.1 million in FY 2027 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 6, Line 8

**Camp Dodge Facility:** Appropriates \$550,000 in FY 2027 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility.

Page 6, Line 12

**Department of Public Safety (DPS)**

Page 6, Line 20

**Statewide Interoperable Communications System:** Appropriates \$2.8 million in FY 2027 from the RIIF to the DPS to fund the maintenance costs of the Statewide Interoperable Communications System.

**Board of Regents**

Page 6, Line 27

**Tuition Replacement:** Appropriates \$25.0 million in FY 2027 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

## EXECUTIVE SUMMARY

### INFRASTRUCTURE APPROPRIATIONS BILL

## SENATE STUDY BILL 3187

**University of Northern Iowa (UNI) Public Policy Center at the Commons:** Appropriates \$6.0 million in FY 2027 from the RIIF to the Board of Regents for the renovation and construction of the Public Policy Center at the Commons at UNI.

Page 7, Line 1

**State University of Iowa (SUI) Nursing Simulation Laboratory:** Appropriates \$7.0 million in FY 2027 from the RIIF to the Board of Regents for the renovation and construction of a nursing simulation laboratory at the SUI.

Page 7, Line 4

#### **Department of Transportation (DOT)**

Page 7, Line 8

**Recreational Trails:** Appropriates \$2.5 million in FY 2027 from the RIIF to the DOT for the Recreational Trails Program.

**Public Transit Infrastructure Grant Fund:** Appropriates \$1.2 million in FY 2027 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 7, Line 11

**Railroad Revolving Loan and Grant Fund:** Appropriates \$2.0 million in FY 2027 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 7, Line 16

**Commercial Service Airports Vertical Infrastructure Grants:** Appropriates \$1.9 million total in FY 2027 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 7, Line 20

**General Aviation Airports Vertical Infrastructure Grants:** Appropriates \$1.0 million in FY 2027 from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants.

Page 7, Line 23

#### **Treasurer of State (TOS)**

Page 7, Line 26

**County Fair Infrastructure:** Appropriates \$1.1 million in FY 2027 from the RIIF to the TOS for infrastructure improvements at county fairs.

#### **Department of Management (DOM)**

Page 11, Line 8

**Technology Reinvestment Fund:** Appropriates \$39.9 million in FY 2027 from the RIIF to the TRF.

#### *Technology Reinvestment Fund (TRF)*

#### **Department of Corrections (DOC)**

Page 8, Line 15

**Technology Projects:** Appropriates a total of \$697,000 in FY 2027 from the TRF to the DOC for various technology projects and upgrades.

## EXECUTIVE SUMMARY

### INFRASTRUCTURE APPROPRIATIONS BILL

SENATE STUDY BILL 3187

#### Department of Education (DE)

Page 8, Line 19

**Educational Data Warehouse:** Appropriates \$600,000 in FY 2027 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

**Iowa Communications Network (ICN) Part III Maintenance and Leases:** Appropriates \$2.7 million in FY 2027 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN.

Page 8, Line 29

#### Department of Health and Human Services (HHS)

Page 8, Line 33

**Public Assistance Eligibility Determination System:** Appropriates \$19.9 million in FY 2027 from the TRF to the HHS for the design, development, and implementation of a new eligibility determination system.

**Public Assistance Oversight Data Sources:** Appropriates \$1.6 million in FY 2027 from the TRF to the HHS for costs associated with integrating data sources into a new eligibility determination system.

Page 9, Line 1

**One Big Beautiful Bill Act (OBBBA) IT Costs:** Appropriates \$3.5 million in FY 2027 from the TRF to the HHS to fund information technology system changes for Medicaid work requirements and eligibility redetermination requirements from the OBBBA.

Page 9, Line 4

**State Poison Control Center:** Appropriates \$42,000 in FY 2027 from the TRF to the HHS for the State Poison Control Center.

Page 9, Line 10

#### Department of Homeland Security and Emergency Management (HSEMD)

Page 9, Line 13

**Emergency Medical Services Mass Messaging System:** Appropriates \$400,000 in FY 2027 from the TRF to the HSEMD for the statewide mass notification and emergency messaging system.

#### Department of Management (DOM)

Page 9, Line 18

**Searchable Online Database:** Appropriates \$45,000 in FY 2027 from the TRF to the DOM for the continued development of a searchable online database for budget and financial information.

**Electronic Grants Management System:** Appropriates \$70,000 in FY 2027 from the TRF to the DOM for the continued development of an electronic grant management system.

Page 9, Line 22

**Local Government Budget and Property Tax System:** Appropriates \$120,000 in FY 2027 from the TRF to the DOM for the Local Government Budget and Property Tax System.

Page 9, Line 25

**EXECUTIVE SUMMARY**  
INFRASTRUCTURE APPROPRIATIONS BILL

**Iowa Open Data Licensing:** Appropriates \$358,000 in FY 2027 from the TRF to the DOM for annual licensing of the online searchable database. Page 9, Line 28

**Chief Information Officer Security Office:** Appropriates \$2.9 million in FY 2027 from the TRF to the DOM, Security Office of the Chief Information Officer, for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes. Page 9, Line 31

**Iowa Integrated Justice (IIJ) System:** Appropriates \$1.4 million in FY 2026 from the TRF to the DOM for continued development and implementation of the IIJ. Page 10, Line 1

**Justice Data Warehouse:** Appropriates \$283,000 in FY 2027 from the TRF to the DOM for the Justice Data Warehouse. Page 10, Line 5

**Enterprise Artificial Intelligence (AI) Capacity Expansion:** Appropriates \$2.5 million in FY 2027 from the TRF to the DOM for the enterprise AI capacity expansion. Page 10, Line 8

**DPS/DOT Mobile Architecture for Communications Handling (MACH) and Traffic and Criminal Software (TraCS) Modernization:** Appropriates \$2.0 million in FY 2027 from the TRF to the DOM for modernization of the MACH and TraCS programs. Page 10, Line 11

**Department of Public Safety (DPS)**  
**Digital Evidence Management System:** Appropriates \$300,000 in FY 2027 from the TRF to the DPS for a new digital evidence management system. Page 10, Line 15

**Treasurer of State (TOS)**  
**Clearwater Software:** Appropriates \$192,000 in FY 2027 from the TRF to the TOS for software related to investment tracking. Page 10, Line 20

**Tyler Tech Software:** Appropriates \$228,000 in FY 2027 from the TRF to the TOS for software related to banking reconciliations. Page 10, Line 23

**CHANGES TO PRIOR APPROPRIATIONS**

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**Department of Transportation:** Amends a previously enacted RIF appropriation of \$10.0 million for FY 2024 to the DOT for commercial service airport terminal improvements by allowing the funds to remain available for expenditure until December 31, 2026. Page 11, Line 17

**Department of Health and Human Services:** Amends previously enacted RIIF appropriations for FY 2025 and FY 2026 to the HHS for the Woodward tunnel decentralization project by allowing the funds to remain available for expenditure until the end of FY 2028 and FY 2029, respectively, or until the project is completed, whichever is earlier.

Page 12, Line 1

**STUDIES AND INTENT**

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Requires the DPD to report to the General Assembly by December 15, 2026, on the projects funded with appropriations in this Bill.

Page 6, Line 15

*Nonreversion*

Permits unexpended funds appropriated in Division I (RIIF) of this Bill to remain available for expenditure until the end of FY 2029. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys revert at the end of that same fiscal year.

Page 7, Line 31

Permits unexpended funds appropriated in Division II (TRF) of this Bill to remain available for expenditure until the end of FY 2029. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys will revert at the end of that same fiscal year.

Page 10, Line 26

**SIGNIFICANT CODE CHANGES**

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Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2026.

Page 11, Line 1

**EFFECTIVE DATE**

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Specifies that Division III of this Bill, related to changes to prior appropriations, is effective upon enactment.

Page 12, Line 23

**3187 3187 provides for the following changes to the Code of Iowa.**

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
11	1	5	Amend	8.57C.3

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —  
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa  
 1 5 infrastructure fund created in section 8.57 to the following  
 1 6 departments and agencies for the fiscal year beginning July  
 1 7 1, 2026, and ending June 30, 2027, the following amounts, or  
 1 8 so much thereof as is necessary, to be used for the purposes  
 1 9 designated:

1 10 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 11 For maintenance projects at the Terrace Hill facility:  
 1 12 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for maintenance projects at Terrace Hill.  
  
 DETAIL: This appropriation would fund residence window repairs and storm window replacements; heating, ventilation, and air conditioning (HVAC) repairs; and exterior wood trim, masonry, and pavement repairs at Terrace Hill.

1 13 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 14 a. (1) For deposit in the water quality initiative fund  
 1 15 created in section 466B.45 for purposes of supporting the  
 1 16 water quality initiative administered by the division of soil  
 1 17 conservation and water quality as provided in section 466B.42,  
 1 18 including salaries, support, maintenance, and miscellaneous  
 1 19 purposes, notwithstanding section 8.57, subsection 3, paragraph  
 1 20 "c":  
 1 21 ..... \$ 8,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).  
  
 DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. Since FY 2023, the Initiative has been appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund and the Environment First Fund (EFF). Since FY 2013, the Water Quality Initiative has received a total of \$131,095,201 from the General Fund, EFF, and RIIF.

1 22 (2) (a) The moneys appropriated in this lettered  
 1 23 paragraph shall be used to support demonstration projects in  
 1 24 subwatersheds as designated by the department that are part  
 1 25 of high-priority watersheds identified by the water resources  
 1 26 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

1 27 (b) The moneys appropriated in this lettered paragraph  
 1 28 shall be used to support demonstration projects in watersheds  
 1 29 generally, including regional watersheds, as designated by the  
 1 30 division, and high-priority watersheds identified by the water  
 1 31 resources coordinating council.

Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

1 32 (3) In supporting projects in watersheds and subwatersheds  
 1 33 as provided in subparagraph (2), all of the following apply:

Specifies the following criteria for projects in high-priority watersheds:

1 34 (a) The demonstration projects must utilize water quality  
 1 35 practices as described in the latest revision of the document  
 2 1 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 2 2 in November 2012 by the department of agriculture and land  
 2 3 stewardship, the department of natural resources, and Iowa  
 2 4 state university of science and technology.

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

2 5 (b) The division shall implement demonstration projects  
 2 6 as provided in subparagraph division (a) by providing  
 2 7 for participation by persons who hold a legal interest  
 2 8 in agricultural land used in farming. To every extent  
 2 9 practicable, the division shall provide for collaborative  
 2 10 participation by such persons who hold a legal interest in  
 2 11 agricultural land located within the same subwatershed.

2 12 (c) The division shall implement demonstration projects on  
 2 13 a cost-share basis as determined by the division. Except for  
 2 14 edge-of-field practices, the state's share of the amount shall  
 2 15 not exceed 50 percent of the estimated cost of establishing the  
 2 16 practice as determined by the division or 50 percent of the  
 2 17 actual cost of establishing the practice, whichever is less.

2 18 (d) The demonstration projects shall be used to educate  
 2 19 other persons about the feasibility and value of establishing  
 2 20 similar water quality practices. The division shall promote  
 2 21 field day events for purposes of allowing interested persons to  
 2 22 establish water quality practices on such persons' agricultural  
 2 23 land.

2 24 (e) The division shall conduct water quality evaluations

2 25 within supported subwatersheds. Within a reasonable period  
2 26 after accumulating information from such evaluations, the  
2 27 division shall create an aggregated database of water quality  
2 28 practices. Any information identifying a person holding a  
2 29 legal interest in agricultural land or specific agricultural  
2 30 land shall be a confidential record.

2 31 (4) The moneys appropriated in this lettered paragraph  
2 32 shall be used to support education and outreach in a manner  
2 33 that encourages persons who hold a legal interest in  
2 34 agricultural land used for farming to implement water quality  
2 35 practices, including the establishment of such practices in  
3 1 watersheds generally, and not limited to subwatersheds or  
3 2 high-priority watersheds.

3 3 (5) The moneys appropriated in this lettered paragraph  
3 4 may be used to contract with persons to coordinate the  
3 5 implementation of efforts provided in this lettered paragraph.

3 6 (6) The moneys appropriated in this lettered paragraph  
3 7 may be used by the department to support urban soil and water  
3 8 conservation efforts, which may include but are not limited  
3 9 to management practices related to bioretention, landscaping,  
3 10 the use of permeable or pervious pavement, and soil quality  
3 11 restoration. The moneys shall be allocated on a cost-share  
3 12 basis as provided in chapter 161A.

3 13 (7) Notwithstanding any other provision of law to the  
3 14 contrary, the department may use moneys appropriated in this  
3 15 lettered paragraph to carry out the provisions of this lettered  
3 16 paragraph on a cost-share basis in combination with other  
3 17 moneys available to the department from a state or federal  
3 18 source.

3 19 (8) Not more than 10 percent of the moneys appropriated in  
3 20 this lettered paragraph may be used for costs of administration  
3 21 and implementation of the water quality initiative administered  
3 22 by the division.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

3 23 b. (1) For updating the maximum return to nitrogen modeling  
 3 24 system for fertilizer management, notwithstanding section 8.57,  
 3 25 subsection 3, paragraph "c":  
 3 26 ..... \$ 1,000,000

DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO<sub>2e</sub>) of nitrogen oxides (NO<sub>x</sub>) with potential for carbon improvements to corn and soybean rotation systems. The goal of the research is to provide more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There has been \$1,000,000 appropriated for this purpose since FY 2023.

3 27 (2) Any information received, collected, or held for  
 3 28 purposes of this lettered paragraph is a confidential record  
 3 29 exempt from public release if the information identifies a  
 3 30 person who holds a legal interest in agricultural land or who  
 3 31 has previously held a legal interest in agricultural land,  
 3 32 a person who is involved or who was previously involved in  
 3 33 managing the agricultural land or producing crops or livestock  
 3 34 on the agricultural land, or the identifiable location of the  
 3 35 agricultural land.

Requires the DALS to keep personal information collected from fertilizer management program participants confidential.

4 1 3. DEPARTMENT FOR THE BLIND  
 4 2 For building repairs for the building located at 524 Fourth  
 4 3 Street, Des Moines, Iowa:  
 4 4 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund the increased costs for materials and installation associated with the replacement of the Department for the Blind's building's chiller. The Department also received the following amounts for building repairs from the RIIF:

- FY 2022: \$139,100

- FY 2023: \$196,900
- FY 2024: \$232,000
- FY 2025: \$225,600
- Estimated FY 2026: \$559,000

4 5 4. DEPARTMENT OF CORRECTIONS  
 4 6 For installing air conditioning at the Anamosa state  
 4 7 penitentiary and the Mount Pleasant correctional facility:  
 4 8 ..... \$ 8,137,500

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for installation of air conditioning at the Anamosa State Penitentiary (ASP) and the Mount Pleasant Correctional Facility (MPCF).

DETAIL: This appropriation would fund the installation of air conditioning in Living Unit C, Living Unit B, and Living Unit D Third Floor at the ASP and the installation of air conditioning in the east and west housing units at the MPCF.

4 9 5. ECONOMIC DEVELOPMENT AUTHORITY  
 4 10 a. For deposit in the community attraction and tourism  
 4 11 fund created in section 15F.204, notwithstanding section 8.57,  
 4 12 subsection 3, paragraph "c":  
 4 13 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: The amount of funding to the CAT program from the RIIF has varied across fiscal years. Between FY 2015 and FY 2022, the CAT program received \$5,000,000 in annual appropriations from the RIIF. Since FY 2023, the CAT program has received \$10,000,000 in annual appropriations from the RIIF.

The CAT grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries,

performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

4 14 b. For deposit in the destination Iowa fund created in  
 4 15 section 15.281, notwithstanding section 8.57, subsection 3,  
 4 16 paragraph "c":  
 4 17 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: The Destination Iowa Fund received a \$6,500,000 appropriation in FY 2024 and a \$10,000,000 appropriation in FY 2025 and estimated net FY 2026. The Destination Iowa Fund was established in the [2023 Infrastructure Appropriations Act](#) to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

4 18 c. For a grant to an organization with a sports  
 4 19 entertainment venue in a city with a population between 15,550  
 4 20 and 15,800 according to the 2020 federal decennial census, to  
 4 21 be used for facility enhancement:  
 4 22 ..... \$ 7,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a grant to an organization with a sports entertainment venue in a city with a population between 15,550 and 15,800 according to the 2020 census to be used for facility enhancement.

4 23 d. For grants to nonprofit organizations committed to  
 4 24 strengthening communities through youth development, healthy  
 4 25 living, and social responsibility for costs associated with  
 4 26 the renovation and maintenance of facility infrastructure at  
 4 27 facilities located in cities with a population of less than  
 4 28 28,000 according to the 2020 federal decennial census:  
 4 29 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: In FY 2024, this was a new appropriation for the IEDA. Prior to that, funding was previously appropriated to the Department of Cultural Affairs. The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$3,000,000 has

4 30 e. For deposit in the strategic infrastructure program fund  
 4 31 described in section 15.313, notwithstanding section 8.57,  
 4 32 subsection 3, paragraph "c":  
 4 33 ..... \$ 10,000,000

been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit into the Strategic Infrastructure Program Fund created under Iowa Code section [15.313](#). This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: The Strategic Infrastructure Program offers financial assistance to projects that develop commonly utilized assets that provide an advantage to one or more private sector entities or that create necessary physical infrastructure in the State if such projects are not adequately provided by the public or private sectors.

4 34 f. For deposit in the local government shared-services  
 4 35 grant fund established in section 28E.20, if enacted by 2026  
 5 1 Iowa Acts, Senate Study Bill 3034, section 95, 2026 Iowa Acts,  
 5 2 House Study Bill 563, section 95, or successor legislation,  
 5 3 notwithstanding section 8.57, subsection 3, paragraph "c":  
 5 4 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit into the Local Government Shared-Services Grant Fund.

DETAIL: This appropriation is contingent upon the passage of 2026 Iowa Acts, [Senate Study Bill 3034](#) (Property Tax and Local Government Finance Bill); 2026 Iowa Acts, [House Study Bill 563](#) (Property Tax and Local Government Finance Bill); or successor legislation, which establish a Local Government Shared-Services Grand Fund under the control of the IEDA to be used to provide grants to local governments to assist in efforts to consolidate government positions and pursue agreements with other local governments to share services and reduce the use of property tax revenues for such shared services. Under the Bills, grant funds may be used by the local government for costs to implement service-sharing or service-consolidation initiatives and transitional or temporary costs of eliminating services. Moneys in the Fund remain in the Fund for expenditure in succeeding fiscal years, and interest earned is credited to the Fund.

5 5 g. For a grant to a nonprofit organization located in a city  
 5 6 with a population between 2,000 and 3,000 according to the 2020  
 5 7 federal decennial census, for the creation of an interactive  
 5 8 museum exhibit at a presidential library, notwithstanding  
 5 9 section 8.57, subsection 3, paragraph "c":  
 5 10 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants to a nonprofit organization located in a city with a population between 2,000 and 3,000 according to the 2020 census for the creation of an interactive museum exhibit at a presidential library. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: This appropriation is intended to fund an interactive artificial intelligence (AI) museum exhibit at the Herbert Hoover Presidential Library and Museum.

5 11 6. DEPARTMENT OF EDUCATION  
 5 12 For repairing the roof of the Giangreco building:  
 5 13 ..... \$ 11,527,569

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education (DE) for roof repairs of the Giangreco building at the Iowa School for the Deaf.

DETAIL: This appropriation would fund the full replacement of the Giangreco Building's roof.

5 14 7. IOWA LAW ENFORCEMENT ACADEMY  
 5 15 For the construction of a firearms range at Camp Dodge:  
 5 16 ..... \$ 3,700,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy (ILEA) for the construction of a firearms range at Camp Dodge.

DETAIL: This appropriation would fund the construction of a dedicated firearms range training facility at Camp Dodge. Initial estimates for the project include \$4,000,000 for the range, \$4,500,000 for a range support building, and \$500,000 for a parking lot. In October 2025, the ILEA was awarded \$3,300,000 in American Rescue Plan Act, State and Local Fiscal Recovery Funds for comprehensive master plan development and site preparation and initial civil construction.

5 17 8. DEPARTMENT OF NATURAL RESOURCES

5 18 a. For implementation of lake projects that have  
 5 19 established watershed improvement initiatives and community  
 5 20 support in accordance with the department's annual lake  
 5 21 restoration plan and report, notwithstanding section 8.57,  
 5 22 subsection 3, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

5 23 ..... \$ 9,600,000

DETAIL: The funds are used for projects identified in the annual Lake Restoration Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$165,659,000 since FY 2008 for lake restoration projects

5 24 b. For state park infrastructure improvements:  
5 25 ..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. Since FY 2008, the DNR has received \$60,500,000 for infrastructure improvements at State parks from the RIIF.

5 26 c. For water trails and low head dam safety grants,  
5 27 including grants for projects relating to eligible water  
5 28 bodies, as defined in section 456A.33C, notwithstanding section  
5 29 8.57, subsection 3, paragraph "c":  
5 30 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section [456A.33C](#) (On-Stream Impoundment Restoration Fund) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2026.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private

owners, to improve low head dam safety. State-designated water trails are designed to provide the following four basic types, or levels, of recreational experiences: gateway, recreational, challenge, and wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Since FY 2009, appropriations for the Water Trails and Low Head Dam Public Hazard Program from the RIIF have totaled \$16,800,000. Recent prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include the following:

- FY 2023 through estimated net FY 2026: \$1,500,000 each year from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF

5 31 d. For providing funding assistance to eligible  
 5 32 communities, as described in section 455E.11, subsection 2,  
 5 33 paragraph "a", subparagraph (1), subparagraph division (d),  
 5 34 to address abandoned buildings by promoting waste abatement,  
 5 35 diversion, selective dismantlement of building components,  
 6 1 and recycling, notwithstanding section 8.57, subsection 3,  
 6 2 paragraph "c":  
 6 3 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Derelict Building Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: This is a new appropriation from RIIF. The Derelict Building Program is an existing program within the DNR that provides funding to Iowa towns of 5,000 or fewer residents to address neglected commercial or public structures that have sat vacant for at least six months. The Program's main focus is landfill diversion through the recycling and reuse of building materials and the elimination of hazards, both inside and out, posed by these empty structures. This appropriation would be used to support the additional requests in funding

6 4 9. DEPARTMENT OF PUBLIC DEFENSE

6 5 a. For major maintenance projects at national guard

6 6 armories and facilities:

6 7 ..... \$ 2,100,000

received by the Program in recent years. The Program receives its funding from the DNR's Solid Waste Alternatives Program.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Past projects have included parking lot repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 42 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then to address the backlog as funding is available. Generally, the State appropriation acts as a match to draw down federal funding on a one-to-one basis.

6 8 b. For improvement projects for Iowa national guard

6 9 installations and readiness centers to support operations and

6 10 training requirements:

6 11 ..... \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: State funds are used to match federal funding and used for capital improvements across the readiness centers.

6 12 c. For construction improvement projects at the Camp Dodge

6 13 facility:

6 14 ..... \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00% of funding. Past upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

6 15 d. The department of public defense shall report to the  
 6 16 general assembly by December 15, 2026, regarding the projects  
 6 17 the department has funded or intends to fund from moneys  
 6 18 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2026, on projects funded with appropriations in this Bill.

6 19 10. DEPARTMENT OF PUBLIC SAFETY

6 20 For payments and other costs due under a financing agreement  
 6 21 entered into by the treasurer of state for building the  
 6 22 statewide interoperable communications system pursuant to  
 6 23 section 29C.23, subsection 2, notwithstanding section 8.57,  
 6 24 subsection 3, paragraph "c":  
 6 25 ..... \$ 2,846,011

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. The tenth and final payment was made by the State in FY 2026. This appropriation will be used to fund the ongoing tower maintenance agreement. The difference will be funded from the Primary Road Fund. In FY 2024, the State contractually assumed an annual maintenance agreement in the amount of \$2,315,350. The Motorola maintenance agreement will continue through FY 2030.

6 26 11. BOARD OF REGENTS

6 27 a. For allocation by the state board of regents to the  
 6 28 state university of Iowa, Iowa state university of science  
 6 29 and technology, and the university of northern Iowa to  
 6 30 reimburse the institutions for deficiencies in the operating  
 6 31 funds resulting from the pledging of tuition, student fees  
 6 32 and charges, and institutional income to finance the cost of  
 6 33 providing academic and administrative buildings and facilities  
 6 34 and utility services at the institutions:  
 6 35 ..... \$ 25,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and

fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 3.40% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. Beginning in FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from annual reductions in the Debt Service Reserve Fund.

7	1	b. For the renovation and construction of the public policy	
7	2	center at the commons at the university of northern Iowa:	
7	3	..... \$	6,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for the renovation and construction of the public policy center at the Commons at the University of Northern Iowa (UNI).

DETAIL: This appropriation would fund the complete renovation of the Commons building on the UNI campus into a hub for outreach and civic education through a new Center for Civic Education to the Commons. The current Commons building at UNI has a variety of deferred maintenance issues, including HVAC systems, windows, and roof. This project received \$1,000,000 from the RIIF in FY 2026. Total appropriation requests beyond FY 2027 include \$14,340,000 in FY 2028 and \$8,540,000 in FY 2029. Total project funding is proposed at \$33,200,000, which includes \$3,320,000 from institutional funds, gifts, and grants.

7 4 c. For the renovation and construction of the nursing  
 7 5 simulation laboratory at the state university of Iowa:  
 7 6 ..... \$ 7,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation and construction of a nursing simulation laboratory at the State University of Iowa (SUI).

DETAIL: This project would fund a nursing simulation laboratory at the SUI. Total appropriation requests beyond FY 2027 include \$7,000,000 in FY 2028 and \$6,000,000 in FY 2029. Total project funding is proposed at \$40,000,000, which includes \$20,000,000 in funding from University of Iowa General Fund Building Renewal.

7 7 12. DEPARTMENT OF TRANSPORTATION

7 8 a. For acquiring, constructing, and improving recreational  
 7 9 trails within the state:  
 7 10 ..... \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include the following:

- Estimated Net FY 2026: \$2,500,000 from the RIIF
- FY 2025: \$3,500,000 from the RIIF
- FY 2024: \$2,500,000 from the RIIF
- FY 2023: \$2,500,000 from the RIIF
- FY 2022: \$1,500,000 from the RIIF
- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF

7 11 b. For deposit in the public transit infrastructure grant  
 7 12 fund created in section 324A.6A, for projects that meet  
 7 13 the definition of vertical infrastructure in section 8.57,  
 7 14 subsection 3, paragraph "c":  
 7 15 ..... \$ 1,200,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements. Between FY 2012 and FY 2020, annual appropriations for the Grant Fund were \$1,500,000. Appropriations since FY 2021 include the following:

- Estimated Net FY 2026: \$1,200,000
- FY 2025: \$1,500,000
- FY 2024: \$1,000,000
- FY 2023: \$1,500,000
- FY 2022: \$1,500,000
- FY 2021: \$500,000

7 16 c. For deposit in the railroad revolving loan and grant  
 7 17 fund created in section 327H.20A, notwithstanding section 8.57,  
 7 18 subsection 3, paragraph "c":  
 7 19 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(3\)\(c\)](#).

DETAIL: Historically, this Program has received appropriations from the RIF. Recent appropriations include the following:

- Estimated Net FY 2026: \$2,000,000
- FY 2025: \$2,000,000
- FY 2024: \$500,000
- FY 2023: \$2,000,000
- FY 2022: \$1,000,000
- FY 2021: \$500,000
- FY 2020: \$1,000,000

The funds are used to provide grants and loans for construction and improvements to railroad facilities such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has the

following three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

7 20 d. For vertical infrastructure improvements at commercial  
7 21 service airports within the state:  
7 22 ..... \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, appropriations have been made from the RIIF for improvements at commercial service airports. Since FY 2022, \$1,900,000 has been appropriated annually from the RIIF. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 (50.00%) will be allocated equally among each of the commercial service airports, \$760,000 (40.00%) will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 (10.00%) will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

In FY 2024, there was an additional \$10,000,000 appropriated from the RIIF for commercial service airport terminal improvements. Commercial airports were required to provide a 90.00% match for grants and could not utilize federal funds to provide the match.

7 23 e. For vertical infrastructure improvements at general  
7 24 aviation airports within the state:  
7 25 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Funds have historically been appropriated from the RIIF with the exception of FY 2007 when the appropriation was made from the Restricted Capitals Fund and FY 2017 when the appropriation was made from the State Aviation

Fund. Since FY 2022, \$1,000,000 has been appropriated annually from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

7 26	13. TREASURER OF STATE	
7 27	For distribution in accordance with chapter 174 to qualified	
7 28	fairs that belong to the association of Iowa fairs for county	
7 29	fair vertical infrastructure improvements:	
7 30	.....	\$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and horse barns.

7 31 Sec. 2. REVERSION. For purposes of section 8.33, unless  
 7 32 specifically provided otherwise, unencumbered or unobligated  
 7 33 moneys from an appropriation made in this division of this Act  
 7 34 shall not revert but shall remain available for expenditure for  
 7 35 the purposes designated until the close of the fiscal year that  
 8 1 ends two years after the end of the fiscal year for which the  
 8 2 appropriation is made. However, if the project or projects for  
 8 3 which such appropriation was made are completed in an earlier  
 8 4 fiscal year, unencumbered or unobligated moneys shall revert at  
 8 5 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I (RIIF) of this Bill to remain available for expenditure until the end of FY 2029. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys revert at the end of that same fiscal year.

8 6 DIVISION II  
 8 7 TECHNOLOGY REINVESTMENT FUND

8 8 Sec. 3. TECHNOLOGY REINVESTMENT FUND —  
 8 9 APPROPRIATIONS. There is appropriated from the technology  
 8 10 reinvestment fund created in section 8.57C to the following  
 8 11 departments and agencies for the fiscal year beginning July  
 8 12 1, 2026, and ending June 30, 2027, the following amounts, or  
 8 13 so much thereof as is necessary, to be used for the purposes  
 8 14 designated:

8 15 1. DEPARTMENT OF CORRECTIONS  
 8 16 For technology projects and upgrades:  
 8 17 ..... \$ 697,425

Technology Reinvestment Fund (TRF) appropriation to the DOC for various technology projects and upgrades.

DETAIL: This appropriation would fund the following projects:

- Body cameras at the Fort Dodge Correctional Facility (FDCF).
- Body cameras at the Iowa Correctional Institution for Women (ICIW).
- Personal Data Assistant (PDA) replacements at the ICIW.
- Camera system upgrades at the Iowa State Penitentiary (ISP).
- Completion of building automation system replacements at the Newton Correctional Facility (NCF).

8 18 2. DEPARTMENT OF EDUCATION

8 19 a. (1) For the continued development and implementation  
 8 20 of an educational data warehouse that will be utilized by  
 8 21 teachers, parents, school district administrators, area  
 8 22 education agency staff, department of education staff, and  
 8 23 policymakers:  
 8 24 ..... \$ 600,000

Technology Reinvestment Fund appropriation to the DE for continued development and implementation of the statewide education data warehouse.

DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

8 25 (2) Of the moneys appropriated in this lettered paragraph,  
 8 26 the department may use a portion for an e-transcript data  
 8 27 system capable of tracking students throughout the students'  
 8 28 education via interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

8 29 b. For maintenance and lease costs associated with  
 8 30 connections for part III of the Iowa communications network:  
 8 31 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

8 32 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 33 a. For costs associated with the design, development, and  
 8 34 implementation of a new eligibility determination system:  
 8 35 ..... \$ 19,897,695

Technology Reinvestment Fund appropriation to the Department of Health and Human Services (HHS) for the costs associated with the design, development, and implementation of a new eligibility determination system.

DETAIL: This appropriation would fund the design, development, and implementation for the new eligibility determination system for the Supplemental Nutrition Assistance Program (SNAP), the Family Investment Program (FIP), and Refugee Cash Assistance (RCA) as required by 2023 Iowa Acts, Senate File [494](#) (Medicaid, Supplemental Nutrition Assistance Program (SNAP), Eligibility Verification Act).

9 1 b. For costs associated with integrating data sources into a  
 9 2 new eligibility determination system:  
 9 3 ..... \$ 1,633,361

Technology Reinvestment Fund appropriation to the HHS for costs associated with integrating data sources into a new eligibility determination system.

DETAIL: This appropriation would fund the integration of data sources into the modernized eligibility determination system, including identity verification, identity fraud/theft, asset verification, residency interface, comprehensive arrest data, wage reporting and similar information maintained by surrounding States, and income verification.

9 4 c. For costs associated with implementing Medicaid work  
 9 5 requirements, new eligibility redetermination requirements,  
 9 6 and required information technology changes pursuant to  
 9 7 federal Pub.L.No.119-21, commonly referred to as the One Big  
 9 8 Beautiful Bill Act:  
 9 9 ..... \$ 3,473,690

Technology Reinvestment Fund appropriation to the HHS for costs associated with implementing Medicaid work requirements, new eligibility redetermination requirements, and required information technology changes pursuant to the [One Big Beautiful Bill Act \(OBBBA\)](#).

DETAIL: This appropriation would fund the SNAP and Medicaid system changes for Medicaid work requirements and eligibility redetermination requirements from the OBBBA.

9 10 d. For technology costs associated with the state poison  
 9 11 control center:  
 9 12 ..... \$ 42,080

Technology Reinvestment Fund appropriation to the HHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly has appropriated \$34,000 for this purpose annually since FY 2021. The increase in funding will be used for one-time technology projects, including upgrading network cables, updating and replacing hardware, and website enhancement.

The IPCC offers free, confidential medical advice 24 hours per day, seven days per week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

9 13 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 9 14 For the continuing implementation of a statewide mass  
 9 15 notification and emergency messaging system:  
 9 16 ..... \$ 400,000

Technology Reinvestment Fund appropriation to the Department of Homeland Security and Emergency Management (HSMED) for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The HSMED has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2026 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 93 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

9 17 5. DEPARTMENT OF MANAGEMENT

9 18 a. For the continued development and implementation of  
 9 19 a searchable database that can be placed on the internet for  
 9 20 budget and financial information:  
 9 21 ..... \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop and make available to the public an online searchable database for budget and tax rate information with specified information included. Since FY 2018, the DOM has received an annual appropriation of \$45,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

9 22 b. For the continued development and implementation of the  
 9 23 comprehensive electronic grant management system:  
 9 24 ..... \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: [IowaGrants.gov](http://IowaGrants.gov) provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2018, the

DOM has received an annual appropriation of \$50,000 or \$70,000 from the TRF for this purpose.

9 25 c. For the upgrade of the local government budget and  
 9 26 property tax system:  
 9 27 ..... \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the ongoing maintenance and upgrades of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

9 28 d. For the annual licensing of a searchable database that is  
 9 29 placed on the internet for budget and financial information:  
 9 30 ..... \$ 358,429

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for [data.iowa.gov](http://data.iowa.gov). This is a subscription to a platform that provides the public access to online data sets published by the Executive Branch.

9 31 e. For the security office of the chief information  
 9 32 officer, including for statewide endpoint detection and  
 9 33 response, cybersecurity incident investigation response, and  
 9 34 miscellaneous purposes:  
 9 35 ..... \$ 2,947,658

Technology Reinvestment Fund appropriation to the DOM Security Office of the Chief Information Officer, including for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes.

DETAIL: This appropriation will scale and modernize cybersecurity incident investigation and response technologies, providing additional automation of initial triage tasks, reduction of caseloads, and faster incident responses. The appropriation will also support continued endpoint detection and response with CrowdStrike. CrowdStrike is a software company with centralized endpoint protection for monitoring, protecting against, and investigating vulnerabilities. CrowdStrike provides year-round coverage for all State agencies, counties, and cities.

10 1 f. For the cost of equipment and computer software for the  
 10 2 continued development and implementation of Iowa's criminal  
 10 3 justice information system:

Technology Reinvestment Fund appropriation to the DOM for continued development and implementation of Iowa's criminal justice information system.

10 4 ..... \$ 1,400,000

DETAIL: Formerly called the Criminal Justice Information System (CJIS), the Iowa Integrated Justice (IJ) system has received an annual appropriation of \$1,400,000 from the TRF since FY 2021. Until FY 2024, this funding was appropriated to the Department of Human Rights. In FY 2024 and FY 2025, this funding was appropriated to the HHS. The IJ enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative provides a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, the Traffic and Criminal Software (TraCS) system, the Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Judicial Branch information technology, and others. Funds are used for operation of the IJ, further development, information technology and network hosting, and software needed for the IJ.

10 5 g. For costs associated with the justice enterprise data  
 10 6 warehouse:  
 10 7 ..... \$ 282,664

Technology Reinvestment Fund appropriation to the DOM for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2018, \$1,573,208 has been appropriated from the TRF for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analyses. Until FY 2024, this funding was appropriated to the Department of Human Rights. In FY 2024 and FY 2025, this funding was appropriated to the HHS.

10 8 h. For costs associated with the enterprise artificial  
 10 9 intelligence capacity expansion:  
 10 10 ..... \$ 2,510,000

Technology Reinvestment Fund appropriation to the DOM for the costs associated with the enterprise AI capacity expansion.

10 11 i. For costs associated with the modernization of the  
 10 12 mobile architecture and communications handling program and the  
 10 13 traffic and criminal software program:  
 10 14 ..... \$ 2,000,000

Technology Reinvestment Fund appropriation to the DOM for the costs associated with the modernization of the Mobile Architecture and Communications Handling (MACH) program and the Traffic and Criminal Software (TraCS) program.

10 15 6. DEPARTMENT OF PUBLIC SAFETY  
 10 16 For costs associated with a new digital evidence management  
 10 17 system:  
 10 18 ..... \$ 300,000

Technology Reinvestment Fund appropriation to the DPS for costs associated with a new digital evidence management system.

DETAIL: This appropriation would modernize the DPS's digital evidence storage systems in a cloud-based platform.

10 19 7. TREASURER OF STATE

10 20 a. For the purchase of software relating to investment  
 10 21 tracking:  
 10 22 ..... \$ 192,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the costs associated with software relating to investment tracking.

DETAIL: This software would assist the Treasurer of State in tracking investments and monthly interest allocations.

10 23 b. For the purchase of software relating to banking  
 10 24 reconciliations:  
 10 25 ..... \$ 228,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the costs associated with software relating to banking reconciliations.

DETAIL: This software would assist the Treasurer of State's Office in daily bank and fund reconciliations with the State accounting system.

10 26 Sec. 4. REVERSION. For purposes of section 8.33, unless  
 10 27 specifically provided otherwise, unencumbered or unobligated  
 10 28 moneys from an appropriation made in this division of this Act  
 10 29 shall not revert but shall remain available for expenditure for  
 10 30 the purposes designated until the close of the fiscal year that  
 10 31 ends two years after the end of the fiscal year for which the  
 10 32 appropriation is made. However, if the project or projects for  
 10 33 which such appropriation was made are completed in an earlier  
 10 34 fiscal year, unencumbered or unobligated moneys shall revert at  
 10 35 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II (TRF) of this Bill to remain available for expenditure until the end of FY 2029. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys will revert at the end of that same fiscal year.

11 1 Sec. 5. Section 8.57C, subsection 3, Code 2026, is amended  
 11 2 to read as follows:  
 11 3 3. a. There is appropriated from the general fund of  
 11 4 the state to the technology reinvestment fund for the fiscal  
 11 5 year beginning July 1, ~~2026~~ 2027, and for each fiscal year  
 11 6 thereafter, the sum of seventeen million five hundred thousand  
 11 7 dollars.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2027.

11 8 b. There is appropriated from the rebuild Iowa  
 11 9 infrastructure fund for the fiscal year beginning July 1,  
 11 10 ~~2025~~ 2026, and ending June 30, ~~2026~~ 2027, the sum of ~~eighteen~~  
 11 11 ~~million two hundred sixty-nine thousand two hundred seventeen~~  
 11 12 ~~thirty-nine million nine hundred twenty-five thousand two~~  
 11 13 dollars to the technology reinvestment fund, notwithstanding  
 11 14 section 8.57, subsection 3, paragraph "c".

CODE: Appropriates \$39,925,002 from the RIIF to the TRF for FY 2027.

11 15 DIVISION III  
 11 16 CHANGES TO PRIOR APPROPRIATIONS

11 17 Sec. 6. 2023 Iowa Acts, chapter 118, section 2, is amended  
 11 18 to read as follows:

11 19 SEC. 2. REVERSION.

11 20 1. For purposes of section 8.33, unless specifically  
 11 21 provided in subsection 2 or otherwise, unencumbered or  
 11 22 unobligated moneys from an appropriation made in this division  
 11 23 of this Act shall not revert but shall remain available for  
 11 24 expenditure for the purposes designated until the close of  
 11 25 the fiscal year that ends two years after the end of the  
 11 26 fiscal year for which the appropriation is made. However,  
 11 27 if the project or projects for which such appropriation was  
 11 28 made are completed in an earlier fiscal year, unencumbered  
 11 29 or unobligated moneys shall revert at the close of that same  
 11 30 fiscal year.

CODE: Permits the FY 2024 appropriation of \$10,000,000 from the RIIF to the DOT for commercial service airport terminal improvements to remain available for expenditure until December 31, 2026. This appropriation was initially enacted in the [FY 2024 Infrastructure Appropriations Act](#).

11 31 2. For purposes of section 8.33, unencumbered or  
 11 32 unobligated moneys from an appropriation made in section 1,  
 11 33 subsection 12, paragraph "f", of this 2023 Iowa Act shall not  
 11 34 revert but shall remain available for expenditure for the  
 11 35 purposes designated until December 31, 2026.

12 1 Sec. 7. 2024 Iowa Acts, chapter 1155, section 2, is amended  
 12 2 to read as follows:

12 3 SEC. 2. REVERSION.

CODE: Permits FY 2025 and FY 2026 unencumbered or unobligated funds appropriated from the RIIF to the HHS for the Woodward tunnel decentralization project to remain

12 4 1. For purposes of section 8.33, unless specifically  
12 5 provided in subsection 2 or otherwise, unencumbered or  
12 6 unobligated moneys from an appropriation made in this division  
12 7 of this Act shall not revert but shall remain available for  
12 8 expenditure for the purposes designated until the close of  
12 9 the fiscal year that ends two years after the end of the  
12 10 fiscal year for which the appropriation is made. However,  
12 11 if the project or projects for which such appropriation was  
12 12 made are completed in an earlier fiscal year, unencumbered  
12 13 or unobligated moneys shall revert at the close of that same  
12 14 fiscal year.

12 15 2. For purposes of section 8.33, unencumbered or  
12 16 unobligated moneys from an appropriation made in section 1,  
12 17 subsection 5, paragraph "e", of this 2024 Iowa Act shall not  
12 18 revert but shall remain available for expenditure for the  
12 19 purposes designated until the close of the fiscal year that  
12 20 ends three years after the end of the fiscal year for which  
12 21 the appropriation was made, or until the project for which the  
12 22 appropriation was made is completed, whichever is earlier.

12 23 Sec. 8. EFFECTIVE DATE. This division of this Act, being  
12 24 deemed of immediate importance, takes effect upon enactment.

available for expenditure until the end of FY 2028 and FY  
2029, respectively, or until the project is completed,  
whichever is earlier. This appropriation was initially enacted  
in the [FY 2025 Infrastructure Appropriations Act](#).

Specifies that Division III of this Bill which applies to changes  
to prior appropriations, is effective upon enactment.

## Infrastructure Appropriations by Fund – Senate Study Bill 3187

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2027. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		FY 2027
Administrative Services	Terrace Hill	\$ 1,000,000
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000
	Fertilizer Management	1,000,000
Blind	Building Repairs	250,000
Corrections	Air Conditioning at ASP and MPCF	8,137,500
Economic Development	Community Attraction and Tourism Fund	10,000,000
	Destination Iowa Fund	10,000,000
	Facility Enhancements	7,000,000
	Strengthening Communities Grants - Rural YMCAs	250,000
	Local Government Shared Services Grants	10,000,000
	Strategic Infrastructure Program Fund*	10,000,000
	Library and Museum Renovation Projects	3,000,000
Education	ISD - Giangreco Building Roof Repair	11,527,569
Iowa Law Enforcement Academy	Firearms Range Training Facility	3,700,000
Management	Technology Reinvestment Fund	39,925,002
Natural Resources	Lake Restoration	9,600,000
	State Park Infrastructure	5,000,000
	Water Trails and Low Head Dams	1,500,000
	Derelict Buildings Program	1,000,000
Public Defense	Facility/Armory Maintenance	2,100,000
	Readiness Centers	2,100,000
	Camp Dodge Infrastructure Upgrades	550,000
Public Safety	State Communication System	2,846,011
Regents	Tuition Replacement	25,000,000
	UNI - Public Policy Center at Commons	6,000,000
	SUI - Nursing Simulation Laboratory	7,000,000
Transportation	Recreational Trails	2,500,000
	Public Transit Vertical Infrastructure Grants	1,200,000
	Railroad Revolving Loan and Grant Fund	2,000,000
	Commercial Air Service Vertical Infrastructure Grants	1,900,000
	General Aviation Vertical Infrastructure	1,000,000
Treasurer	County Fair Infrastructure	1,060,000
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 196,346,082</b>

\*Contingent upon the passage of SSB 3034, HSB 563, or successor legislation.

## Infrastructure Appropriations by Fund – Senate Study Bill 3187

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2027. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		FY 2027
Department of Corrections	Technology Projects	\$ 697,425
Education	Statewide Education Data Warehouse	600,000
	ICN Part III Maintenance/Leases	2,727,000
Health and Human Services	Public Assistance Oversight - SNAP FIP IT	19,897,695
	Public Assistance Oversight - Data Sources	1,633,361
	OBBBA IT Costs	3,473,690
	Poison Control Center	42,080
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000
Management	Searchable Online Database	45,000
	Electronic Grant Management System	70,000
	Local Gov't Budget & Property Tax System	120,000
	Socrata Software License	358,429
	OCIO Security Office	2,947,658
	Criminal Justice Information System	1,400,000
	Justice Enterprise Data Warehouse	282,664
	Enterprise AI Capacity Expansion	2,510,000
DPS/DOT MACH & TraCS Modernization	2,000,000	
Public Safety	Technology Projects	300,000
Treasurer of State	Clearwater Software	192,000
	Tyler Tech. Software	228,000
<b>Total Technology Reinvestment Fund</b>		<b>\$ 39,925,002</b>
Technology Reinvestment Fund Adjustment		\$ -39,925,002
<b>Total Appropriations All Sources</b>		<b>\$ 196,346,082</b>

Note: The Technology Reinvestment Fund adjustment removes \$39.9 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

# Rebuild Iowa Infrastructure Fund — Senate Study Bill 3187

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

**Note: Previously enacted appropriations and standing appropriations are in bold.**

	Enacted		SSB 3187 FY 2027
	Actual FY 2025	Estimated FY 2026	
<b>Revenues and Resources</b>			
Balance Forward	\$ 110,576,986	\$ 102,642,276	\$ 67,132,314
Adjustment to Balance Forward	5,615	49,882	
State Wagering Tax and Fee Revenues			
<i>Wagering Tax and Fees</i>	171,601,314	164,550,000	169,550,000
<i>License Fees</i>	4,006,000	4,007,000	4,007,000
<i>Revenue Bond Debt Service Fund Transfer</i>	12,914,761	10,650,000	10,650,000
<i>Federal Subsidy Holdback Fund Transfer</i>	3,908,905	3,931,777	3,750,000
Total State Wagering Taxes and Fees	192,430,980	183,138,777	187,957,000
Interest	49,189,488	30,200,000	22,800,000
MSA Tobacco Settlement Payments	11,113,084	9,809,093	9,003,633
Vision Iowa Fund Transfer	-	3,973,962	-
Vacant State Building Demolition Fund Transfer	-	24,800	-
Vacant State Building Rehabilitation Fund Transfer	-	1,146,765	-
<b>Total Resources</b>	<b>\$ 363,316,153</b>	<b>\$ 330,985,555</b>	<b>\$ 286,892,947</b>
<b>Appropriations</b>			
<b>Administrative Services</b>			
Major Maintenance	\$ 22,000,000	\$ 22,000,000	<b>\$ 22,000,000</b>
Major Maintenance West Capitol Steps	2,000,000	-	-
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	<b>2,000,000</b>
Elevator Upgrades/Replacements	5,364,500	-	-
Historical Building Sustainable Storage	-	5,000,000	-
Underground Railroad Markers	-	40,000	-
Terrace Hill	-	-	1,000,000
<b>Agriculture &amp; Land Stewardship</b>			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	-
Renewable Fuel Infrastructure Fund - Supplement	2,000,000	-	-
Renewable Fuel Infrastructure Fund - Corrective Awards	2,000,000	-	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
<b>Department for the Blind</b>			
Building Repairs	225,600	559,000	250,000
<b>Corrections</b>			
CBC District 4 Central Office	-	4,163,847	<b>2,775,898</b>
Air Conditioning at ASP and MPCF	-	-	8,137,500
<b>Economic Development</b>			
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000
Destination Iowa Fund	10,000,000	10,000,000	10,000,000
Regional Sports Authorities	700,000	750,000	-
USS Iowa Battleship Deck Renovation	750,000	-	-
Facility Enhancements	-	-	7,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	-	250,000
Strategic Infrastructure Program Fund	-	-	10,000,000
Local Government Shared Services Grants	-	-	10,000,000
Library and Museum Renovation Projects	-	-	3,000,000
<b>Education</b>			
ISD - Giangreco Building Roof Repair	-	-	11,527,569
<b>Health and Human Services</b>			
Major Projects - Woodward Tunnel Decentralization	14,500,000	14,275,000	-
Lucas Building Renovation	5,000,000	-	-
CCUSO Patient Doors Conversion	50,000	-	-
CCUSO Renovation	7,000,000	-	-
Iowa Medical Examiner Office Expansion	5,000,000	28,000,000	<b>3,300,000</b>
<b>Homeland Security and Emergency Management</b>			
Levee Improvement Fund	10,000,000	-	-
<b>Iowa Finance Authority</b>			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	<b>3,000,000</b>
<b>Iowa Law Enforcement Academy</b>			
Driving Training Facility	-	15,000,000	-
Firearms Range Training Facility	-	-	3,700,000

# Rebuild Iowa Infrastructure Fund — Senate Study Bill 3187

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

**Note: Previously enacted appropriations and standing appropriations are in bold.**

	Enacted		SSB 3187 FY 2027
	Actual FY 2025	Estimated FY 2026	
<b>Judicial Branch</b>			
Judicial Building Improvements	475,000	-	-
Dallas County Courthouse Renovation and Furniture	481,200	-	-
Johnson County Courthouse Renovation and Furniture	111,000	-	-
<b>Legislative Branch</b>			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	<b>500,000</b>
<b>Management</b>			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>
Technology Reinvestment Fund	21,131,873	18,269,217	39,925,002
<b>Natural Resources</b>			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	5,000,000	5,000,000	5,000,000
One-Time State Park Infrastructure - ADA Compliance	1,000,000	-	-
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
Community Forestry Grant Program	250,000	-	-
Derelict Buildings Program	-	-	1,000,000
<b>Public Defense</b>			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
<b>Public Safety</b>			
Statewide Communications System	6,424,379	6,486,177	2,846,011
DPS Equipment Fund	2,500,000	-	-
<b>Regents</b>			
Tuition Replacement	26,500,000	25,600,000	25,000,000
UNI - Industrial Technology Center	3,850,000	-	-
Iowa Lakeside Lab Infrastructure	3,000,000	3,000,000	-
UNI - Public Policy Center at Commons	-	1,000,000	6,000,000
SUI - Nursing Simulation Laboratory	-	-	7,000,000
<b>State Fair</b>			
Agriculture Facility	-	2,500,000	<b>2,500,000</b>
<b>Transportation</b>			
Recreational Trails	2,500,000	2,500,000	2,500,000
Recreational Trails Supplement	1,000,000	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,200,000	1,200,000
Railroad Revolving Loan and Grant	2,000,000	2,000,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
<b>Treasurer</b>			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
<b>Veterans Affairs</b>			
Cemetery Equipment Replacement	168,388	-	-
<b>Net Appropriations</b>	<b>\$ 261,241,940</b>	<b>\$ 263,853,241</b>	<b>\$ 274,421,980</b>
Reversions	(568,063)	-	-
<b>Ending Balance</b>	<b>\$ 102,642,276</b>	<b>\$ 67,132,314</b>	<b>\$ 12,470,967</b>

# Technology Reinvestment Fund — Senate Study Bill 3187

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2025	Estimated FY 2026	SSB 3187 FY 2027
<b>Resources</b>			
Beginning Balance	\$ 121,924	\$ 1,236,992	\$ 1,202,992
RIF Appropriation	21,131,873	18,269,217	39,925,002
General Fund Appropriation	-	-	-
<b>Total Resources</b>	<b>\$ 21,253,797</b>	<b>\$ 19,506,209</b>	<b>\$ 41,127,994</b>
<b>Appropriations</b>			
Attorney General's Office			
Cybersecurity & Technology	\$ 278,503	\$ -	\$ -
Corrections			
Technology Projects	-	3,013,466	697,425
Camera System Upgrades at DOC Institutions	2,464,779	-	-
IMCC Pharmacy Pill Counting Machines	200,000	-	-
IMCC Network Switch Replacement	100,000	-	-
ICIW Network Switch Replacement	500,000	-	-
ICIW and IMCC Server Replacement	200,000	-	-
CBC Technology Updates	139,500	-	-
Economic Development Authority			
Enterprise Management System	-	5,375,000	-
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Digital Asset Management System	196,000	-	-
Health and Human Services			
Medicaid Technology	1,335,178	-	-
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	282,664	-	-
MEME Maintenance and Operations	330,000	-	-
Public Assistance Oversight - SNAP FIP IT	-	-	19,897,695
Public Assistance Oversight - Data Sources	-	-	1,633,361
OBBBA IT Costs	-	-	3,473,690
Poison Control Center	34,000	34,000	42,080
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	70,000	70,000
Local Government Budget & Property Tax System	120,000	120,000	120,000
Data Portal License	382,131	358,429	358,429
DOM DoIT Cybersecurity	2,947,658	2,947,658	2,947,658
Iowa Integrated Justice (IJ)	-	1,400,000	1,400,000
Justice Data Warehouse	-	282,664	282,664
Justice Data Warehouse Transition	-	290,000	-
Enterprise AI Capacity Expansion	-	-	2,510,000
DPS/DOT MACH & TraCS Modernization	-	-	2,000,000
Natural Resources			
Law Enforcement Radios	1,565,000	-	-
Public Defense			
Technology Projects	-	220,000	-
Public Safety			
Technology Projects	-	-	300,000
Revenue			
Tax System Modernization	4,070,460	-	-
Secretary of State			
Cyber Technology	324,000	-	-
Treasurer of State			
Clearwater Software	192,000	192,000	192,000
Tyler Tech. Software	228,000	228,000	228,000
<b>Total Appropriations</b>	<b>\$ 21,131,873</b>	<b>\$ 18,303,217</b>	<b>\$ 39,925,002</b>
Estimated Reversions	-1,115,068	-	-
<b>Ending Balance</b>	<b>\$ 1,236,992</b>	<b>\$ 1,202,992</b>	<b>\$ 1,202,992</b>