

# **Justice System Appropriations Bill**

## **Senate Study Bill 1232**

Last Action:  
Senate Subcommittee  
April 29, 2025

**An Act relating to and making appropriations to the justice system, including the Iowa Department of Justice, the Department of Corrections, the Office of the State Public Defender, the Iowa Law Enforcement Academy, the Board of Parole, the Department of Public Defense, the Department of Public Safety, and the Department of Homeland Security and Emergency Management.**

**Fiscal Services Division**  
**Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**General Fund FY 2026:** Appropriates a total of \$705.3 million from the General Fund and 5,656.3 full-time equivalent (FTE) positions to the departments of Justice (DOJ); Corrections (DOC); Inspections, Appeals, and Licensing (DIAL); Public Defense (DPD); Public Safety (DPS); and Homeland Security and Emergency Management (HSEMD), the Iowa Law Enforcement Academy (ILEA), and the Board of Parole (BOP) for FY 2026. This is an increase of \$10.0 million and 5.19 FTE positions compared to estimated FY 2025.

**Other Funds FY 2026:** Appropriates a total of \$19.8 million from other funds for FY 2026. This is a decrease of \$800,000 compared to estimated FY 2025.

**Standing Appropriations FY 2026:** The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Bill.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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*General Fund*

**Department of Corrections:** A net increase of \$7.6 million compared to estimated FY 2025. These changes include:

- An increase of \$500,000 for corrections education.
- A decrease of \$2.7 million to the DOC for Department-wide duties.
- An increase of \$503,000 for corrections administration.
- An increase of \$1.0 million for the Fort Madison Correctional Facility.
- An increase of \$472,000 for the Anamosa Correctional Facility.
- An increase of \$1.3 million for the Oakdale Correctional Facility.
- An increase of \$250,000 for DOC Institutional Pharmaceuticals.
- An increase of \$757,000 for the Newton Correctional Facility.
- An increase of \$627,000 for the Mount Pleasant Correctional Facility.
- An increase of \$357,000 for the Rockwell City Correctional Facility.
- An increase of \$627,000 for the Clarinda Correctional Facility.
- An increase of \$570,000 for the Mitchellville Correctional Facility.
- An increase of \$806,000 for the Fort Dodge Correctional Facility.
- An increase of \$475,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$309,000 for CBC District 2.
- An increase of \$300,000 for CBC District 3.

- An increase of \$679,000 for CBC District 5.
- An increase of \$278,000 for CBC District 6.
- An increase of \$332,000 for CBC District 7.
- An increase of \$240,000 for CBC District 8.

**Iowa Law Enforcement Academy:** An increase of \$60,000 and 0.8 FTE position compared to estimated FY 2025.

Page 11, Line 15

**Office of the State Public Defender:** An increase of \$1.5 million and 10.1 FTE positions for the Office of the State Public Defender and a decrease of \$1.5 million to the Indigent Defense Fund compared to estimated FY 2025.

Page 12, Line 18

**Department of Public Defense:** An increase of \$57,000 and a decrease of 0.7 FTE position compared to estimated FY 2025.

Page 13, Line 18

**Department of Public Safety:** An increase of \$2.2 million and a decrease of 6.0 FTE positions compared to estimated FY 2025. These changes include:

Page 14, Line 19

- An increase of \$103,000 for increased operating costs within public safety administration.
- An increase of \$1.6 million for increased operating costs and 4.0 FTE positions within the Division of Criminal Investigation.
- An increase of \$1.0 million for increased operating costs and 4.0 FTE positions within the Division of Narcotics Enforcement.
- An increase of \$136,000 for increased operating costs within the Division of State Fire Marshal.
- An increase of \$2.2 million for increased operating costs within the Iowa State Patrol.
- A decrease of \$2.1 million for department-wide duties compared to estimated FY 2025 to reflect the distribution of funding to the divisions within the DPS.
- An increase of \$1.3 million for the Public Safety Equipment Fund.
- An increase of \$12,000 for increased operating costs within the Office of Drug Control Policy.
- A decrease of \$2.0 million for the DPS Task Force Assistance.

**STUDIES AND INTENT**

*Intent*

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

Page 6, Line 13

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**SENATE STUDY BILL 1232**

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment. Page 6, Line 22

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 9, Line 1

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#). Page 9, Line 8

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations. Page 9, Line 14

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly. Page 9, Line 23

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 10, Line 8

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000 or in accordance with administrative rules. Page 10, Line 33

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to perform school bus inspections rather than having road troopers perform these inspections. Page 16, Line 12

***Nonreversion***

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to the Iowa DOJ for FY 2026 from the General Fund to remain available for expenditure in FY 2027. Page 2, Line 21

Allows any unexpended funds appropriated to the DOC for educational programs for inmates at State penal institutions from the General Fund to remain available for expenditure through FY 2027. Page 7, Line 9

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**SENATE STUDY BILL 1232**

Allows any unexpended funds appropriated to the DPS for the Criminalistics Laboratory Fund from the General Fund to remain available for expenditure through FY 2027.

Page 15, Line 8

Allows any unexpended funds appropriated to the DPS for costs associated with the training and equipment needs of volunteer fire fighters from the General Fund to remain available for expenditure through FY 2027.

Page 16, Line 24

***Required Reports***

Requires the DOJ to submit a report to the General Assembly by January 15, 2026, with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds.

Page 2, Line 32

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026.

Page 10, Line 17

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026.

Page 10, Line 25

1 1 Section 1. DEPARTMENT OF JUSTICE.  
 1 2 1. There is appropriated from the general fund of the state  
 1 3 to the department of justice for the fiscal year beginning July  
 1 4 1, 2025, and ending June 30, 2026, the following amounts, or  
 1 5 so much thereof as is necessary, to be used for the purposes  
 1 6 designated:  
 1 7 a. For the general office of attorney general for  
 1 8 salaries, support, maintenance, and miscellaneous purposes,  
 1 9 including the prosecuting attorneys training program, matching  
 1 10 funds for federal violence against women grant programs,  
 1 11 victim assistance grants, the office of drug control policy  
 1 12 prosecuting attorney program, and odometer fraud enforcement,  
 1 13 and for not more than the following full-time equivalent  
 1 14 positions:  
 1 15 ..... \$ 10,539,176  
 1 16 ..... FTEs 234.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is no change in funding and a decrease of 3.45 FTE compared to estimated FY 2025. The decrease of 3.45 FTE positions is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

1 17 As a condition of receiving the appropriation provided  
 1 18 in this lettered paragraph, the department of justice shall  
 1 19 maintain a record of the estimated time incurred representing  
 1 20 each agency or department.

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

1 21 The general office of attorney general may temporarily  
 1 22 exceed and draw more than the amount appropriated in this  
 1 23 lettered paragraph and incur a negative cash balance as long  
 1 24 as there are receivables equal to or greater than the negative  
 1 25 balances and the amount appropriated in this lettered paragraph  
 1 26 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

1 27 b. For victim assistance grants:  
 1 28 ..... \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2025.

1 29 The moneys appropriated in this lettered paragraph shall be  
 1 30 used to provide grants to care providers providing services to  
 1 31 crime victims of human trafficking, domestic abuse, rape, or  
 1 32 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of human trafficking, domestic abuse, rape, or sexual assault.

1 33 The balance of the victim compensation fund established

Permits 24.00 FTE positions to be funded from the Victim

1 34 in section 915.94 may be used to provide salary and support  
 1 35 of not more than 24.00 full-time equivalent positions and to  
 2 1 provide maintenance for the victim compensation functions  
 2 2 of the department of justice. In addition to the full-time  
 2 3 equivalent positions authorized pursuant to this paragraph,  
 2 4 7.00 full-time equivalent positions are authorized and shall  
 2 5 be used by the department of justice to employ one accountant  
 2 6 and four program planners. The department of justice may  
 2 7 employ the additional 7.00 full-time equivalent positions  
 2 8 authorized pursuant to this paragraph that are in excess of the  
 2 9 number of full-time equivalent positions authorized only if  
 2 10 the department of justice receives sufficient federal moneys  
 2 11 to maintain employment for the additional full-time equivalent  
 2 12 positions during the current fiscal year. The department  
 2 13 of justice shall only employ the additional 7.00 full-time  
 2 14 equivalent positions in succeeding fiscal years if sufficient  
 2 15 federal moneys are received during each of those succeeding  
 2 16 fiscal years.

Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2026 and succeeding fiscal years.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2025. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$7,625,910. This award may be distributed over several years. Up to 5.00% (\$381,296) of the Grant may be used for administrative costs.

2 17 The department of justice shall transfer at least \$150,000  
 2 18 from the victim compensation fund established in section 915.94  
 2 19 to the victim assistance grant program established in section  
 2 20 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2026.

2 21 Notwithstanding section 8.33, moneys appropriated in this  
 2 22 lettered paragraph that remain unencumbered or unobligated at  
 2 23 the close of the fiscal year shall not revert but shall remain  
 2 24 available for expenditure for the purposes designated until the  
 2 25 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2027 for the purposes designated.

2 26 c. For legal services for persons in poverty grants as  
 2 27 provided in section 13.34:  
 2 28 ..... \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2025. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent persons in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

2 29 d. To improve the department of justice’s cybersecurity and  
 2 30 technology infrastructure:  
 2 31 ..... \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated FY 2025.

2 32 2. a. The department of justice, in submitting budget  
 2 33 estimates for the fiscal year beginning July 1, 2026, pursuant  
 2 34 to section 8.23, shall include a report of funding from sources  
 2 35 other than amounts appropriated directly from the general fund  
 3 1 of the state to the department of justice or to the office of  
 3 2 consumer advocate. These funding sources shall include but  
 3 3 are not limited to reimbursements from other state agencies,  
 3 4 commissions, boards, or similar entities, and reimbursements  
 3 5 from special funds or internal accounts within the department  
 3 6 of justice. The department of justice shall also report actual  
 3 7 reimbursements for the fiscal year beginning July 1, 2024,  
 3 8 and actual and expected reimbursements for the fiscal year  
 3 9 beginning July 1, 2025.

Requires the DOJ to submit a report with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds.

3 10 b. The department of justice shall include the report  
 3 11 required under paragraph “a”, as well as information regarding  
 3 12 any revisions occurring as a result of reimbursements actually  
 3 13 received or expected at a later date, in a report to the  
 3 14 general assembly. The department of justice shall submit the  
 3 15 report on or before January 15, 2026.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2026.

3 16 3. a. The department of justice shall fully reimburse  
 3 17 the costs and necessary related expenses incurred by the Iowa  
 3 18 law enforcement academy to continue to employ one additional  
 3 19 instructor position who shall provide training for human  
 3 20 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

3 21 b. The department of justice shall obtain the moneys  
 3 22 necessary to reimburse the Iowa law enforcement academy to  
 3 23 employ such an instructor from unrestricted moneys from either  
 3 24 the victim compensation fund established in section 915.94 or  
 3 25 the human trafficking victim fund established in section 915.95  
 3 26 or the human trafficking enforcement fund established in 2015  
 3 27 Iowa Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 29 from the commerce revolving fund created in section 546.12 to

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

3 30 the office of consumer advocate of the department of justice  
 3 31 for the fiscal year beginning July 1, 2025, and ending June 30,  
 3 32 2026, the following amount, or so much thereof as is necessary,  
 3 33 to be used for the purposes designated:  
 3 34 For salaries, support, maintenance, and miscellaneous  
 3 35 purposes, and for not more than the following full-time  
 4 1 equivalent positions:  
 4 2 ..... \$ 3,763,937  
 4 3 ..... FTEs 18.00

DETAIL: This is no change in funding and an increase of 3.25 FTE positions compared to estimated FY 2025. The increase of 3.25 FTE positions is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

4 4 The office of consumer advocate shall include in its charges  
 4 5 assessed or revenues generated an amount sufficient to cover  
 4 6 the amount stated in its appropriation and any state-assessed  
 4 7 indirect costs determined by the department of administrative  
 4 8 services.

Requires the Office of Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

4 9 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 10 1. There is appropriated from the general fund of the state  
 4 11 to the department of corrections for the fiscal year beginning  
 4 12 July 1, 2025, and ending June 30, 2026, the following amounts,  
 4 13 or so much thereof as is necessary, to be used for the purposes  
 4 14 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill but can be found within the FTE position tracking spreadsheets attached to this document.

4 15 a. For the operation of the Fort Madison correctional  
 4 16 facility, including salaries, support, maintenance, and  
 4 17 miscellaneous purposes:  
 4 18 ..... \$ 46,561,722

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,038,960 compared to estimated FY 2025. This increase in funding will be used for increased operating costs, for increased workers' compensation premiums, and to offset loss of telephone funding revenue.

4 19 b. For the operation of the Anamosa correctional facility,  
 4 20 including salaries, support, maintenance, and miscellaneous  
 4 21 purposes:  
 4 22 ..... \$ 39,358,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$471,909 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

4 23 c. For the operation of the Oakdale correctional facility,  
 4 24 including salaries, support, maintenance, and miscellaneous  
 4 25 purposes:  
 4 26 ..... \$ 58,954,020

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,250,228 compared to estimated

			FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
4 27	d. For the Oakdale correctional facility for		General Fund appropriation to the DOC for Department-wide
4 28	department-wide institutional pharmaceuticals and miscellaneous		institutional pharmaceuticals.
4 29	purposes:		
4 30	..... \$ 10,175,417		DETAIL: This is an increase of \$250,000 for increased operating costs compared to estimated FY 2025.
4 31	e. For the operation of the Newton correctional facility,		General Fund appropriation to the DOC for the Newton Correctional
4 32	including salaries, support, maintenance, and miscellaneous		Facility.
4 33	purposes:		
4 34	..... \$ 32,279,092		DETAIL: This is an increase of \$756,911 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
4 35	f. For the operation of the Mount Pleasant correctional		General Fund appropriation to the DOC for the Mount Pleasant
5 1	facility, including salaries, support, maintenance, and		Correctional Facility.
5 2	miscellaneous purposes:		
5 3	..... \$ 30,356,297		DETAIL: This is an increase of \$626,808 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 4	g. For the operation of the Rockwell City correctional		General Fund appropriation to the DOC for the Rockwell City
5 5	facility, including salaries, support, maintenance, and		Correctional Facility.
5 6	miscellaneous purposes:		
5 7	..... \$ 11,721,579		DETAIL: This is an increase of \$357,055 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 8	h. For the operation of the Clarinda correctional facility,		General Fund appropriation to the DOC for the Clarinda Correctional
5 9	including salaries, support, maintenance, and miscellaneous		Facility.
5 10	purposes:		
5 11	..... \$ 29,252,380		DETAIL: This is an increase of \$626,770 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 12	Moneys received by the department of corrections as		Appropriates reimbursements from the Clarinda Youth Corporation to
5 13	reimbursement for services provided to the Clarinda youth		the DOC for operating costs associated with the Clarinda Correctional
5 14	corporation are appropriated to the department and shall be		

5 15 used for the purpose of operating the Clarinda correctional  
 5 16 facility.

Facility.

5 17 i. For the operation of the Mitchellville correctional  
 5 18 facility, including salaries, support, maintenance, and  
 5 19 miscellaneous purposes:  
 5 20 ..... \$ 26,082,539

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$570,356 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

5 21 j. For the operation of the Fort Dodge correctional  
 5 22 facility, including salaries, support, maintenance, and  
 5 23 miscellaneous purposes:  
 5 24 ..... \$ 34,085,251

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$805,828 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

5 25 k. For reimbursement of counties for temporary confinement  
 5 26 of prisoners, as provided in sections 901.7, 904.908, and  
 5 27 906.17, and for offenders confined pursuant to section 904.513:  
 5 28 ..... \$ 1,345,319

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This no change in funding compared to estimated FY 2025.

5 29 l. For federal prison reimbursement, reimbursements for  
 5 30 out-of-state placements, and miscellaneous contracts:  
 5 31 ..... \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2025.

5 32 2. The department of corrections shall use moneys  
 5 33 appropriated in subsection 1 to continue to contract for the  
 5 34 services of a Muslim imam and a Native American spiritual  
 5 35 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 1 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.  
 6 2 There is appropriated from the general fund of the state to the  
 6 3 department of corrections for the fiscal year beginning July  
 6 4 1, 2025, and ending June 30, 2026, the following amounts, or  
 6 5 so much thereof as is necessary, to be used for the purposes

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department; support; maintenance; employment of an education director to administer a centralized education program for the correctional system; and miscellaneous purposes.

6 6 designated:  
 6 7 1. For general administration, including salaries and the  
 6 8 adjustment of salaries throughout the department, support,  
 6 9 maintenance, employment of an education director to administer  
 6 10 a centralized education program for the correctional system,  
 6 11 and miscellaneous purposes:  
 6 12 ..... \$ 8,165,695

DETAIL: This is an increase of \$503,398 compared to estimated FY 2025. This increase is for increased operating costs and to offset loss of telephone funding revenue.

6 13 a. It is the intent of the general assembly that each  
 6 14 lease negotiated by the department of corrections with a  
 6 15 private corporation for the purpose of providing private  
 6 16 industry employment of inmates in a correctional institution  
 6 17 shall prohibit the private corporation from utilizing inmate  
 6 18 labor for partisan political purposes for any person seeking  
 6 19 election to public office in this state and that a violation  
 6 20 of this requirement shall result in a termination of the lease  
 6 21 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

6 22 b. It is the intent of the general assembly that as a  
 6 23 condition of receiving the appropriation provided in this  
 6 24 subsection the department of corrections shall not enter into  
 6 25 a lease or contractual agreement pursuant to section 904.809  
 6 26 with a private corporation for the use of building space for  
 6 27 the purpose of providing inmate employment without providing  
 6 28 that the terms of the lease or contract establish safeguards to  
 6 29 restrict, to the greatest extent feasible, access by inmates  
 6 30 working for the private corporation to personal identifying  
 6 31 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 32 2. For educational programs for inmates at state penal  
 6 33 institutions:  
 6 34 ..... \$ 3,108,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2025. The increase in funding is to offset loss of telephone funding revenue. The DOC contracts with local community colleges for education services for offenders.

6 35 a. To maximize the funding for educational programs,  
 7 1 the department shall establish guidelines and procedures to  
 7 2 prioritize the availability of educational and vocational  
 7 3 training for inmates based upon the goal of facilitating an  
 7 4 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 5 b. The director of the department of corrections may  
 7 6 transfer moneys from Iowa prison industries and the canteen  
 7 7 operating funds established pursuant to section 904.310, for  
 7 8 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs for offenders.

7 9 c. Notwithstanding section 8.33, moneys appropriated in  
 7 10 this subsection that remain unencumbered or unobligated at the  
 7 11 close of the fiscal year shall not revert but shall remain  
 7 12 available for expenditure for the purposes designated in this  
 7 13 subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC in this subsection to remain available through the end of FY 2027 for the purposes designated.

7 14 3. For the development and operation of the Iowa corrections  
 7 15 offender network (ICON) data system:  
 7 16 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2025. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 17 4. For offender mental health and substance abuse  
 7 18 treatment:  
 7 19 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2025.

7 20 5. For department-wide duties, including operations, costs,  
 7 21 and miscellaneous purposes:  
 7 22 ..... \$ 5,905,778

General Fund appropriation to the DOC for Department-wide duties.

DETAIL: This is a decrease of \$2,748,855 compared to estimated FY 2025 to reflect the distribution of funding to institutions, CBCs, and corrections administration. This appropriation is for operating costs incurred by the DOC.

7 23 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 7 24 SERVICES.

7 25 1. There is appropriated from the general fund of the state  
 7 26 to the department of corrections for the fiscal year beginning  
 7 27 July 1, 2025, and ending June 30, 2026, for salaries, support,

7 28 maintenance, and miscellaneous purposes, the following amounts,  
 7 29 or so much thereof as is necessary, to be used for the purposes  
 7 30 designated:

7 31 a. For the first judicial district department of  
 7 32 correctional services:  
 7 33 ..... \$ 17,301,981

General Fund appropriation to the DOC for the First CBC District.

DETAIL: This is an increase of \$475,000 compared to estimated FY 2025. This increase in funding will be used for increased operating costs.

7 34 It is the intent of the general assembly that the first  
 7 35 judicial district department of correctional services maintains  
 8 1 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District maintain its drug courts.

8 2 b. For the second judicial district department of  
 8 3 correctional services:  
 8 4 ..... \$ 13,945,725

General Fund appropriation to the DOC for the Second CBC District.

DETAIL: This is an increase of \$308,616 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

8 5 It is the intent of the general assembly that the second  
 8 6 judicial district department of correctional services maintains  
 8 7 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District maintains two drug courts.

8 8 c. For the third judicial district department of  
 8 9 correctional services:  
 8 10 ..... \$ 8,915,376

General Fund appropriation to the DOC for the Third CBC District.

DETAIL: This is an increase of \$300,248 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

8 11 d. For the fourth judicial district department of  
 8 12 correctional services:  
 8 13 ..... \$ 6,465,898

General Fund appropriation to the DOC for the Fourth CBC District.

DETAIL: This is no change in funding compared to estimated FY 2025.

8 14 e. For the fifth judicial district department of  
 8 15 correctional services, including funding for electronic  
 8 16 monitoring devices for use on a statewide basis:  
 8 17 ..... \$ 25,006,813

General Fund appropriation to the DOC for the Fifth CBC District.

DETAIL: This is an increase of \$678,522 compared to estimated FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

8 18 It is the intent of the general assembly that the fifth

Specifies that it is the intent of the General Assembly that the Fifth

8 19 judicial district department of correctional services maintains  
 8 20 the drug court operated by the district department.

8 21 f. For the sixth judicial district department of  
 8 22 correctional services:  
 8 23 ..... \$ 17,406,811

8 24 It is the intent of the general assembly that the sixth  
 8 25 judicial district department of correctional services maintains  
 8 26 the drug court operated by the district department.

8 27 g. For the seventh judicial district department of  
 8 28 correctional services:  
 8 29 ..... \$ 11,003,457

8 30 It is the intent of the general assembly that the seventh  
 8 31 judicial district department of correctional services maintains  
 8 32 the drug court operated by the district department.

8 33 h. For the eighth judicial district department of  
 8 34 correctional services:  
 8 35 ..... \$ 10,241,148

9 1 2. Each judicial district department of correctional  
 9 2 services, within the moneys available, shall continue programs  
 9 3 and plans established within that district to provide for  
 9 4 intensive supervision, sex offender treatment, diversion of  
 9 5 low-risk offenders to the least restrictive sanction available,  
 9 6 job development, and expanded use of intermediate criminal  
 9 7 sanctions.

9 8 3. Each judicial district department of correctional  
 9 9 services shall provide alternatives to prison consistent with  
 9 10 chapter 901B. The alternatives to prison shall ensure public  
 9 11 safety while providing maximum rehabilitation to the offender.

CBC District maintain its drug court.

General Fund appropriation to the DOC for the Sixth CBC District.  
 DETAIL: This is an increase of \$278,150 compared to estimated  
 FY 2025. This increase in funding will be used for increased operating  
 costs and increased workers' compensation premiums.

Specifies that it is the intent of the General Assembly that the Sixth  
 CBC District maintain its drug court.

General Fund appropriation to the DOC for the Seventh CBC District.  
 DETAIL: This is an increase of \$331,802 compared to estimated  
 FY 2025. This increase in funding will be used for increased operating  
 costs and increased workers' compensation premiums.

Specifies the intent of the General Assembly that the Seventh CBC  
 District maintain its drug court.

General Fund appropriation to the DOC for the Eighth CBC District.  
 DETAIL: This is an increase of \$240,000 compared to estimated  
 FY 2025. This increase in funding will be used to for increased  
 operating costs.

Requires that within available funding, each CBC district department  
 continue programs and plans for intensive supervision, sex offender  
 treatment, diversion of low-risk offenders to the least restrictive  
 sanction available, job development, and expanded use of  
 intermediate sanctions.

Requires each CBC district department to provide alternatives to  
 prison consistent with Iowa Code chapter [901B](#).

9 12 A judicial district department of correctional services may  
9 13 also establish a day program.

9 14 4. The office of drug control policy of the department  
9 15 of public safety shall consider federal grants made to the  
9 16 department of corrections for the benefit of each of the eight  
9 17 judicial district departments of correctional services as local  
9 18 government grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 19 5. The department of corrections shall continue to contract  
9 20 with a judicial district department of correctional services to  
9 21 provide for the rental of electronic monitoring equipment which  
9 22 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC currently contracts with the Fifth CBC District to provide electronic monitoring devices statewide.

9 23 6. The public safety assessment shall not be utilized in  
9 24 pretrial hearings when determining whether to detain or release  
9 25 a defendant before trial until such time the use of the public  
9 26 safety assessment has been specifically authorized by the  
9 27 general assembly.

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

9 28 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
9 29 APPROPRIATIONS. Notwithstanding section 8.39, within  
9 30 the moneys appropriated in this Act to the department of  
9 31 corrections, the department may reallocate the moneys  
9 32 appropriated and allocated as necessary to best fulfill the  
9 33 needs of the correctional institutions, administration of  
9 34 the department, and the judicial district departments of  
9 35 correctional services. However, in addition to complying with  
10 1 the requirements of section 904.116 and providing notice to  
10 2 the legislative services agency, the department of corrections  
10 3 shall also provide notice to the department of management,  
10 4 prior to the effective date of the revision or reallocation of  
10 5 an appropriation made pursuant to this section. The department  
10 6 of corrections shall not reallocate an appropriation or  
10 7 allocation for the purpose of eliminating any program.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 8 Sec. 7. INTENT — REPORTS.

10 9 1. The department of corrections, in cooperation with  
10 10 townships, the Iowa cemetery associations, and other nonprofit  
10 11 or governmental entities, may use inmate labor during the  
10 12 fiscal year beginning July 1, 2025, to restore or preserve

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 13 rural cemeteries and historical landmarks. The department, in  
 10 14 cooperation with the counties, may also use inmate labor to  
 10 15 clean up roads, major water sources, and other water sources  
 10 16 around the state.

10 17 2. By January 15, 2026, the department shall provide an  
 10 18 annual status report regarding private-sector employment to  
 10 19 the general assembly. The report shall include the number  
 10 20 of offenders employed in the private sector, the combined  
 10 21 number of hours worked by the offenders, the total amount of  
 10 22 allowances, and the distribution of allowances pursuant to  
 10 23 section 904.702, including any moneys deposited in the general  
 10 24 fund of the state.

10 25 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
 10 26 corrections shall submit a report on electronic monitoring  
 10 27 to the general assembly by January 15, 2026. The report  
 10 28 shall specifically address the number of persons being  
 10 29 electronically monitored and break down the number of persons  
 10 30 being electronically monitored by offense committed. The  
 10 31 report shall also include a comparison of any data from the  
 10 32 prior fiscal year with the current fiscal year.

10 33 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 34 1. As used in this section, unless the context otherwise  
 10 35 requires, "state agency" means the government of the state  
 11 1 of Iowa, including but not limited to all executive branch  
 11 2 departments, agencies, boards, bureaus, and commissions, the  
 11 3 judicial branch, the general assembly and all legislative  
 11 4 agencies, institutions within the purview of the state board of  
 11 5 regents, and any corporation whose primary function is to act  
 11 6 as an instrumentality of the state.

11 7 2. State agencies are encouraged to purchase products from  
 11 8 Iowa state industries, as defined in section 904.802, when  
 11 9 purchases are required and the products are available from  
 11 10 Iowa state industries. State agencies shall obtain bids from  
 11 11 Iowa state industries for purchases of office furniture during  
 11 12 the fiscal year beginning July 1, 2025, exceeding \$5,000 or  
 11 13 in accordance with applicable administrative rules related to  
 11 14 purchases for the agency.

11 15 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026. Requires the report to include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances, including any moneys deposited in the State General Fund.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026. Requires the report to include the number of persons electronically monitored, including by offense committed, and any comparison data between FY 2025 and FY 2026.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the ILEA.

11 16 1. There is appropriated from the general fund of the  
 11 17 state to the Iowa law enforcement academy for the fiscal year  
 11 18 beginning July 1, 2025, and ending June 30, 2026, the following  
 11 19 amount, or so much thereof as is necessary, to be used for the  
 11 20 purposes designated:

- 11 21 a. For salaries, support, maintenance, and miscellaneous
- 11 22 purposes, including jailer training and technical assistance,
- 11 23 and for not more than the following full-time equivalent
- 11 24 positions:
- 11 25 ..... \$ 2,964,407
- 11 26 ..... FTEs 31.00

11 27 b. The Iowa law enforcement academy may temporarily exceed  
 11 28 and draw more than the amount appropriated in this subsection  
 11 29 and incur a negative cash balance as long as there are  
 11 30 receivables equal to or greater than the negative balance and  
 11 31 the amount appropriated in this subsection is not exceeded at  
 11 32 the close of the fiscal year.

11 33 2. The Iowa law enforcement academy may select at least  
 11 34 five automobiles of the department of public safety, division  
 11 35 of state patrol, prior to turning over the automobiles to  
 12 1 the department of administrative services to be disposed  
 12 2 of by public auction, and the Iowa law enforcement academy  
 12 3 may exchange any automobile owned by the academy for each  
 12 4 automobile selected if the selected automobile is used in  
 12 5 training law enforcement officers at the academy. However, any  
 12 6 automobile exchanged by the academy shall be substituted for  
 12 7 the selected vehicle of the department of public safety and  
 12 8 sold by public auction with the receipts being deposited in the  
 12 9 depreciation fund maintained pursuant to section 8A.365 to the  
 12 10 credit of the department of public safety, division of state  
 12 11 patrol.

12 12 3. The Iowa law enforcement academy shall provide training  
 12 13 for domestic abuse and human trafficking-related issues  
 12 14 throughout the state. The training shall be offered at no  
 12 15 cost to the attendees and the training shall not replace any  
 12 16 existing domestic abuse or human trafficking training offered  
 12 17 by the academy.

12 18 Sec. 11. STATE PUBLIC DEFENDER.

DETAIL: This is an increase of \$60,000 and 0.75 FTE position compared to estimated FY 2025. This increase is for part time operations funding at the ILEA Basic Academy.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

Permits the ILEA to annually exchange at least five of the ILEA's training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

Requires the ILEA to provide domestic abuse- and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

General Fund appropriation to the Department of Inspections,

12 19 1. There is appropriated from the general fund of the state  
 12 20 to the office of the state public defender of the department  
 12 21 of inspections, appeals, and licensing for the fiscal year  
 12 22 beginning July 1, 2025, and ending June 30, 2026, the following  
 12 23 amounts, or so much thereof as is necessary, to be used for the  
 12 24 purposes designated:

12 25 a. For salaries, support, maintenance, and miscellaneous  
 12 26 purposes, and for not more than the following full-time  
 12 27 equivalent positions:  
 12 28 ..... \$ 34,977,894  
 12 29 ..... FTEs 263.00

12 30 b. For payments on behalf of eligible adults and juveniles  
 12 31 from the indigent defense fund, in accordance with section  
 12 32 815.11:  
 12 33 ..... \$ 42,106,374

12 34 2. Moneys received by the office of the state public  
 12 35 defender pursuant to Tit.IV-E of the federal Social Security  
 13 1 Act remaining unencumbered and unobligated at the end of the  
 13 2 fiscal year shall not revert but shall be transferred to the  
 13 3 Tit.IV-E juvenile justice improvement fund created in 2022  
 13 4 Iowa Acts, chapter 1146, section 11, subsection 3, to remain  
 13 5 available for expenditure by the office of the state public  
 13 6 defender in succeeding fiscal years for the purposes allowed by  
 13 7 Tit.IV-E of the federal Social Security Act.

13 8 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 13 9 general fund of the state to the board of parole for the fiscal  
 13 10 year beginning July 1, 2025, and ending June 30, 2026, the  
 13 11 following amount, or so much thereof as is necessary, to be  
 13 12 used for the purposes designated:

13 13 For salaries, support, maintenance, and miscellaneous  
 13 14 purposes, and for not more than the following full-time  
 13 15 equivalent positions:  
 13 16 ..... \$ 1,545,114  
 13 17 ..... FTEs 11.00

13 18 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
 13 19 1. There is appropriated from the general fund of the  
 13 20 state to the department of public defense, for the fiscal year

Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

DETAIL: This is an increase of \$1,500,000 and 10.10 FTE positions compared to estimated FY 2025 to hire 10.00 additional Attorney FTE positions in the Office of the State Public Defender. The increase of 0.10 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is a decrease of \$1,500,000 compared to estimated FY 2025 to transfer \$1,500,000 to the Office of the State Public Defender to hire 10.00 additional Attorney FTE positions.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding and an increase in 0.20 FTE position compared to estimated FY 2025. The increase of 0.20 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

General Fund appropriation to the Department of Public Defense (DPD).

13 21 beginning July 1, 2025, and ending June 30, 2026, the following  
 13 22 amount, or so much thereof as is necessary, to be used for the  
 13 23 purposes designated:  
 13 24 For salaries, support, maintenance, and miscellaneous  
 13 25 purposes, and for not more than the following full-time  
 13 26 equivalent positions:  
 13 27 ..... \$ 7,267,855  
 13 28 ..... FTEs 248.00

DETAIL: This is an increase of \$56,634 and a decrease of 0.66 FTE position compared to estimated FY 2025. The increase in funding of \$56,634 will be used for Office 365 licenses. The decrease of 0.66 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

13 29 2. The department of public defense may temporarily exceed  
 13 30 and draw more than the amount appropriated in this section and  
 13 31 incur a negative cash balance as long as there are receivables  
 13 32 of federal funds equal to or greater than the negative balance  
 13 33 and the amount appropriated in this section is not exceeded at  
 13 34 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the DPD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

13 35 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 14 1 MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

14 2 1. There is appropriated from the general fund of the state  
 14 3 to the department of homeland security and emergency management  
 14 4 for the fiscal year beginning July 1, 2025, and ending June 30,  
 14 5 2026, the following amount, or so much thereof as is necessary,  
 14 6 to be used for the purposes designated:  
 14 7 For salaries, support, maintenance, and miscellaneous  
 14 8 purposes, and for not more than the following full-time  
 14 9 equivalent positions:  
 14 10 ..... \$ 2,442,595  
 14 11 ..... FTEs 25.44

DETAIL: This is no change in funding compared to estimated FY 2025.

14 12 2. The department of homeland security and emergency  
 14 13 management may temporarily exceed and draw more than the amount  
 14 14 appropriated in this section and incur a negative cash balance  
 14 15 as long as there are receivables of federal funds equal to or  
 14 16 greater than the negative balance and the amount appropriated  
 14 17 in this section is not exceeded at the close of the fiscal  
 14 18 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System

that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

14 19 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
14 20 from the general fund of the state to the department of public  
14 21 safety for the fiscal year beginning July 1, 2025, and ending  
14 22 June 30, 2026, the following amounts, or so much thereof as is  
14 23 necessary, to be used for the purposes designated:

14 24 1. For administrative functions, including salaries and the  
14 25 adjustment of salaries throughout the department, the criminal  
14 26 justice information system, and for not more than the following  
14 27 full-time equivalent positions:  
14 28 ..... \$ 7,195,906  
14 29 ..... FTEs 48.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$102,996 and no change in FTE positions compared to estimated FY 2025 for increased operating costs within public safety administration.

14 30 2. For the division of criminal investigation, including  
14 31 the state's contribution to the peace officers' retirement,  
14 32 accident, and disability system provided in chapter 97A in the  
14 33 amount of the state's normal contribution rate, as defined in  
14 34 section 97A.8, multiplied by the salaries for which the moneys  
14 35 are appropriated, to meet federal fund matching requirements,  
15 1 and for not more than the following full-time equivalent  
15 2 positions:  
15 3 ..... \$ 22,805,958  
15 4 ..... FTEs 184.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,616,189 for increased operating costs and 4.00 FTE positions compared to estimated FY 2025. The 4.00 FTE positions include the reallocation of 4.00 Special Agent positions from the DPS Task Force.

15 5 3. For the criminalistics laboratory fund created in  
15 6 section 691.9:  
15 7 ..... \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2025.

15 8 Notwithstanding section 8.33, moneys appropriated in this  
15 9 subsection that remain unencumbered or unobligated at the close  
15 10 of the fiscal year shall not revert but shall remain available  
15 11 for expenditure for the purposes designated until the close of  
15 12 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2027 for the purposes designated.

15 13 4. a. For the division of narcotics enforcement, including  
15 14 the state's contribution to the peace officers' retirement,  
15 15 accident, and disability system provided in chapter 97A in the

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

15 16 amount of the state's normal contribution rate, as defined in  
 15 17 section 97A.8, multiplied by the salaries for which the moneys  
 15 18 are appropriated, to meet federal fund matching requirements,  
 15 19 and for not more than the following full-time equivalent  
 15 20 positions:  
 15 21 ..... \$ 10,265,032  
 15 22 ..... FTEs 71.00

DETAIL: This is an increase of \$1,021,487 for increased operating costs and 4.00 FTE positions compared to estimated FY 2025. The 4.00 FTE positions include the reallocation of 2.00 Criminal Intelligence Analyst positions from the DPS Task Force and 2.00 FTE positions, an Administrator and Criminal Intelligence Analyst, from the Office to Combat Human Trafficking.

15 23 b. For the division of narcotics enforcement for undercover  
 15 24 purchases:  
 15 25 ..... \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2025.

15 26 5. For the division of state fire marshal, for fire  
 15 27 protection services as provided through the state fire service  
 15 28 and emergency response council as created in the department,  
 15 29 and for the state's contribution to the peace officers'  
 15 30 retirement, accident, and disability system provided in chapter  
 15 31 97A in the amount of the state's normal contribution rate,  
 15 32 as defined in section 97A.8, multiplied by the salaries for  
 15 33 which the moneys are appropriated, and for not more than the  
 15 34 following full-time equivalent positions:  
 15 35 ..... \$ 3,554,935  
 16 1 ..... FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$136,469 and no change in FTE positions compared to estimated FY 2025 for increased operating costs within the Division of State Fire Marshal.

16 2 6. For the division of state patrol, for salaries, support,  
 16 3 maintenance, workers' compensation costs, and miscellaneous  
 16 4 purposes, including the state's contribution to the peace  
 16 5 officers' retirement, accident, and disability system provided  
 16 6 in chapter 97A in the amount of the state's normal contribution  
 16 7 rate, as defined in section 97A.8, multiplied by the salaries  
 16 8 for which the moneys are appropriated, and for not more than  
 16 9 the following full-time equivalent positions:  
 16 10 ..... \$ 92,232,969  
 16 11 ..... FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,176,712 and no change in FTE positions compared to estimated FY 2025 for increased operating costs within the Iowa State Patrol.

16 12 It is the intent of the general assembly that members of the  
 16 13 state patrol be assigned to patrol the highways and roads in  
 16 14 lieu of assignments for inspecting school buses for the school  
 16 15 districts.

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to perform school bus inspections rather than having road troopers perform these inspections.

16 16 7. For deposit in the sick leave benefits fund established  
 16 17 in section 80.42 for all departmental employees eligible to  
 16 18 receive benefits for accrued sick leave under the collective  
 16 19 bargaining agreement:  
 16 20 ..... \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the  
 DPS to be used for payout of accrued sick leave under the collective  
 bargaining agreement.

DETAIL: This is no change in funding compared to estimated FY 2025.

16 21 8. For costs associated with the training and equipment  
 16 22 needs of volunteer fire fighters:  
 16 23 ..... \$ 1,075,520

General Fund appropriation to the DPS for volunteer fire fighter  
 training and related equipment needs.

DETAIL: This is no change in funding compared to estimated FY 2025.

16 24 Notwithstanding section 8.33, moneys appropriated in this  
 16 25 subsection that remain unencumbered or unobligated at the close  
 16 26 of the fiscal year shall not revert but shall remain available  
 16 27 for expenditure for the purposes designated in this subsection  
 16 28 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for volunteer fire  
 fighter training and equipment needs to remain available through the  
 end of FY 2027 for the purposes designated.

16 29 9. For the public safety interoperable and broadband  
 16 30 communications fund established in section 80.44:  
 16 31 ..... \$ 115,661

General Fund appropriation to the DPS for the Public Safety  
 Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated FY 2025.

16 32 10. For the office to combat human trafficking established  
 16 33 pursuant to section 80.45, including salaries, support,  
 16 34 maintenance, and miscellaneous purposes:  
 16 35 ..... \$ 200,742

General Fund appropriation to the DPS for the Office to Combat  
 Human Trafficking.

DETAIL: This is no change in funding and a decrease of 2.00 FTE  
 positions as compared to estimated FY 2025. The 2.00 FTE positions,  
 an Administrator and Criminal Intelligence Analyst, are reallocated to  
 the DNE.

17 1 11. For department-wide duties, including operations,  
 17 2 costs, and miscellaneous purposes:  
 17 3 ..... \$ 3,058,666

General Fund appropriation to the DPS for Department-wide duties.

DETAIL: This is a decrease of \$2,091,123 compared to estimated  
 FY 2025 to reflect the distribution of funding to the divisions within the  
 DPS.

17 4 12. For deposit in the public safety equipment fund  
 17 5 established in section 80.48 for the purchase, maintenance, and  
 17 6 replacement of equipment used by the department:  
 17 7 ..... \$ 3,750,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is an increase of \$1,250,000 compared to estimated  
 FY 2025 from the distribution of funding from the Iowa State Patrol to

the DPS Equipment Fund. The Public Safety Equipment Fund was established in the 2021 Iowa Acts, [chapter 184](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of equipment.

17 8 13. For the office of drug control policy, for salaries,  
 17 9 support, maintenance, and miscellaneous purposes, including  
 17 10 statewide coordination of the drug abuse resistance education  
 17 11 (D.A.R.E) programs or other similar programs, and for not more  
 17 12 than the following full-time equivalent positions:

17 13	.....	\$	261,064
17 14	.....	FTEs	4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is an increase of \$11,845 and no change in the number of FTE positions as compared to estimated FY 2025 for increased operating costs within the Office of Drug Control Policy.

17 15 Notwithstanding section 8.39, the department of public  
 17 16 safety may reallocate moneys appropriated in this section  
 17 17 as necessary to best fulfill the needs provided for in the  
 17 18 appropriation. However, the department shall not reallocate  
 17 19 moneys appropriated to the department in this section unless  
 17 20 notice of the reallocation is given to the legislative services  
 17 21 agency and the department of management prior to the effective  
 17 22 date of the reallocation. The notice shall include information  
 17 23 regarding the rationale for reallocating the moneys. The  
 17 24 department shall not reallocate moneys appropriated in this  
 17 25 section for the purpose of eliminating any program.

CODE: Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

17 26 Sec. 16. GAMING ENFORCEMENT.  
 17 27 1. There is appropriated from the gaming enforcement  
 17 28 revolving fund created in section 80.43 to the department of  
 17 29 public safety for the fiscal year beginning July 1, 2025, and  
 17 30 ending June 30, 2026, the following amount, or so much thereof  
 17 31 as is necessary, to be used for the purposes designated:

17 32	For any direct support costs for agents and officers of		
17 33	the division of criminal investigation's excursion gambling		
17 34	boat, gambling structure, and racetrack enclosure enforcement		
17 35	activities, including salaries, support, maintenance, and		
18 1	miscellaneous purposes, and for not more than the following		
18 2	full-time equivalent positions:		
18 3	.....	\$	12,227,940
18 4	.....	FTEs	65.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2025.

18 5 2. For each additional license to conduct gambling games on  
 18 6 an excursion gambling boat, gambling structure, or racetrack

Specifies that for each additional license issued in FY 2026, an additional \$300,000 may be authorized and funded from the Gaming

18 7 enclosure issued during the fiscal year beginning July 1, 2025,  
 18 8 there is appropriated from the gaming enforcement revolving  
 18 9 fund to the department of public safety for the fiscal year  
 18 10 beginning July 1, 2025, and ending June 30, 2026, an additional  
 18 11 amount of not more than \$300,000 to be used for full-time  
 18 12 equivalent positions.

Enforcement Revolving Fund for gaming license regulation purposes.  
 The additional funding is to be used for associated FTE positions.

18 13 3. The department of public safety, with the approval of the  
 18 14 department of management, may employ no more than three special  
 18 15 agents for each additional riverboat or gambling structure  
 18 16 regulated after July 1, 2026, and three special agents for  
 18 17 each racing facility which becomes operational during the  
 18 18 fiscal year which begins July 1, 2026. Positions authorized  
 18 19 in this subsection are in addition to the full-time equivalent  
 18 20 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of  
 3.00 Special Agent FTE positions for each riverboat or gambling  
 structure licensed after July 1, 2026, and 3.00 Special Agent FTE  
 positions for each racing facility that begins operations after July 1,  
 2026.

18 21 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 18 22 MANAGEMENT. There is appropriated from the 911 emergency  
 18 23 communications fund created in section 34A.7A to the department  
 18 24 of homeland security and emergency management for the fiscal  
 18 25 year beginning July 1, 2025, and ending June 30, 2026, the  
 18 26 following amount, or so much thereof as is necessary, to be  
 18 27 used for the purposes designated:

18 28 For implementation, support, and maintenance of the  
 18 29 functions of the administrator and program manager under  
 18 30 chapter 34A and to employ the auditor of the state to perform  
 18 31 an annual audit of the 911 emergency communications fund:  
 18 32 ..... \$ 300,000

911 Emergency Communications Fund appropriation for the 911  
 Program Manager in the HSEMD and for the annual audit of the 911  
 Emergency Communications Fund.

DETAIL: This is no change in funding compared to estimated  
 FY 2025.

18 33 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM  
 18 34 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.  
 18 35 Notwithstanding section 714.16C, there is appropriated from the  
 19 1 consumer education and litigation fund to the department of  
 19 2 justice for the fiscal year beginning July 1, 2025, and ending  
 19 3 June 30, 2026, the following amounts, or so much thereof as is  
 19 4 necessary, to be used for the purposes designated:

19 5 1. For farm mediation services as specified in section  
 19 6 13.13, subsection 2:

Consumer Education and Litigation Fund appropriation to the DOJ for  
 farm mediation services.

19 7 ..... \$ 300,000

DETAIL: This is no change in funding compared to estimated FY 2025. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

19 8 2. For salaries, support, maintenance, and miscellaneous  
 19 9 purposes for criminal prosecutions, criminal appeals, and  
 19 10 performing duties pursuant to chapter 669:  
 19 11 ..... \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims.

DETAIL: This is no change in funding compared to estimated FY 2025.

# Justice System

## General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Attorney General</u></b>					
<b>Justice, Dept. of</b>					
General Office AG	\$ 7,749,860	\$ 10,539,176	\$ 10,539,176	\$ 0	PG 1 LN 1
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	0	PG 1 LN 27
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	0	PG 2 LN 26
AG Cybersecurity and Technology	202,060	202,060	202,060	0	PG 2 LN 29
<b>Total Attorney General</b>	<b>\$ 15,603,229</b>	<b>\$ 18,392,545</b>	<b>\$ 18,392,545</b>	<b>\$ 0</b>	
<b><u>Corrections, Department of</u></b>					
<b>Central Office</b>					
County Confinement	\$ 1,195,319	\$ 1,345,319	\$ 1,345,319	\$ 0	PG 5 LN 25
Federal Prisoners/Contractual	234,411	234,411	234,411	0	PG 5 LN 29
Corrections Education	2,608,109	2,608,109	3,108,109	500,000	PG 6 LN 32
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	PG 7 LN 14
Mental Health/Substance Abuse	28,065	28,065	28,065	0	PG 7 LN 17
DOC - Department-Wide Duties	12,974,108	8,654,633	5,905,778	-2,748,855	PG 7 LN 20
State Cases Court Costs	0	10,000	10,000	0	STANDING
Corrections Administration	6,313,331	7,662,297	8,165,695	503,398	PG 6 LN 1
<b>Central Office</b>	<b>\$ 25,353,343</b>	<b>\$ 22,542,834</b>	<b>\$ 20,797,377</b>	<b>\$ -1,745,457</b>	
<b>Fort Madison</b>					
Ft. Madison Institution	\$ 44,192,771	\$ 45,522,762	\$ 46,561,722	\$ 1,038,960	PG 4 LN 15
<b>Anamosa</b>					
Anamosa Institution	\$ 37,022,808	\$ 38,887,065	\$ 39,358,974	\$ 471,909	PG 4 LN 19
<b>Oakdale</b>					
Oakdale Institution	\$ 56,368,832	\$ 57,703,792	\$ 58,954,020	\$ 1,250,228	PG 4 LN 23
DOC Institutional Pharmaceuticals	9,550,417	9,925,417	10,175,417	250,000	PG 4 LN 27
<b>Oakdale</b>	<b>\$ 65,919,249</b>	<b>\$ 67,629,209</b>	<b>\$ 69,129,437</b>	<b>\$ 1,500,228</b>	
<b>Newton</b>					
Newton Institution	\$ 30,437,665	\$ 31,522,181	\$ 32,279,092	\$ 756,911	PG 4 LN 31
<b>Mount Pleasant</b>					
Mount Pleasant Institution	\$ 28,642,429	\$ 29,729,489	\$ 30,356,297	\$ 626,808	PG 4 LN 35
<b>Rockwell City</b>					
Rockwell City Institution	\$ 11,090,142	\$ 11,364,524	\$ 11,721,579	\$ 357,055	PG 5 LN 4
<b>Clarinda</b>					
Clarinda Institution	\$ 27,355,684	\$ 28,625,610	\$ 29,252,380	\$ 626,770	PG 5 LN 8
<b>Mitchellville</b>					
Mitchellville Institution	\$ 24,946,721	\$ 25,512,183	\$ 26,082,539	\$ 570,356	PG 5 LN 17

# Justice System

## General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b>Fort Dodge</b>					
Fort Dodge Institution	\$ 32,742,479	\$ 33,279,423	\$ 34,085,251	\$ 805,828	PG 5 LN 21
<b>CBC District 1</b>					
CBC District I	\$ 16,207,339	\$ 16,826,981	\$ 17,301,981	\$ 475,000	PG 7 LN 31
<b>CBC District 2</b>					
CBC District II	\$ 12,789,649	\$ 13,637,109	\$ 13,945,725	\$ 308,616	PG 8 LN 2
<b>CBC District 3</b>					
CBC District III	\$ 7,710,790	\$ 8,615,128	\$ 8,915,376	\$ 300,248	PG 8 LN 8
<b>CBC District 4</b>					
CBC District IV	\$ 6,193,805	\$ 6,465,898	\$ 6,465,898	\$ 0	PG 8 LN 11
<b>CBC District 5</b>					
CBC District V	\$ 23,440,024	\$ 24,328,291	\$ 25,006,813	\$ 678,522	PG 8 LN 14
<b>CBC District 6</b>					
CBC District VI	\$ 16,755,370	\$ 17,128,661	\$ 17,406,811	\$ 278,150	PG 8 LN 21
<b>CBC District 7</b>					
CBC District VII	\$ 10,362,851	\$ 10,671,655	\$ 11,003,457	\$ 331,802	PG 8 LN 27
<b>CBC District 8</b>					
CBC District VIII	\$ 9,238,778	\$ 10,001,148	\$ 10,241,148	\$ 240,000	PG 8 LN 33
<b>Total Corrections, Department of</b>	<u>\$ 430,401,897</u>	<u>\$ 442,290,151</u>	<u>\$ 449,911,857</u>	<u>\$ 7,621,706</u>	

## Justice System General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Law Enforcement Academy</u></b>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 1,238,504	\$ 2,904,407	\$ 2,964,407	\$ 60,000	PG 11 LN 15
<b>Total Law Enforcement Academy</b>	<b>\$ 1,238,504</b>	<b>\$ 2,904,407</b>	<b>\$ 2,964,407</b>	<b>\$ 60,000</b>	
<b><u>Department of Inspections, Appeals, and Licensing</u></b>					
DIAL - State Public Defender					
Public Defender	\$ 30,718,203	\$ 33,477,894	\$ 34,977,894	\$ 1,500,000	PG 12 LN 18
Indigent Defense	44,046,374	43,606,374	42,106,374	-1,500,000	PG 12 LN 30
<b>Total Department of Inspections, Appeals, and Licensing</b>	<b>\$ 74,764,577</b>	<b>\$ 77,084,268</b>	<b>\$ 77,084,268</b>	<b>\$ 0</b>	
<b><u>Parole, Board of</u></b>					
Parole Board					
Parole Board	\$ 1,517,894	\$ 1,545,114	\$ 1,545,114	\$ 0	PG 13 LN 8
<b>Total Parole, Board of</b>	<b>\$ 1,517,894</b>	<b>\$ 1,545,114</b>	<b>\$ 1,545,114</b>	<b>\$ 0</b>	
<b><u>Public Defense, Department of</u></b>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,963,037	\$ 7,211,221	\$ 7,267,855	\$ 56,634	PG 13 LN 18
<b>Total Public Defense, Department of</b>	<b>\$ 6,963,037</b>	<b>\$ 7,211,221</b>	<b>\$ 7,267,855</b>	<b>\$ 56,634</b>	
<b><u>Homeland Security and Emergency Mgmt.</u></b>					
Homeland Security & Emergency Mgmt.					
Homeland Security & Emer. Mgmt.	\$ 2,439,389	\$ 2,442,595	\$ 2,442,595	\$ 0	PG 13 LN 35
<b>Total Homeland Security and Emergency Mgmt.</b>	<b>\$ 2,439,389</b>	<b>\$ 2,442,595</b>	<b>\$ 2,442,595</b>	<b>\$ 0</b>	

# Justice System

## General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Public Safety, Department of</u></b>					
<b>Public Safety, Dept. of</b>					
Public Safety Administration	\$ 5,920,476	\$ 7,092,910	\$ 7,195,906	\$ 102,996	PG 14 LN 24
Public Safety DCI	19,712,633	21,189,769	22,805,958	1,616,189	PG 14 LN 30
Criminalistics Laboratory Fund	650,000	650,000	650,000	0	PG 15 LN 5
Narcotics Enforcement	8,613,894	9,243,545	10,265,032	1,021,487	PG 15 LN 13
Public Safety Undercover Funds	209,042	209,042	209,042	0	PG 15 LN 23
Fire Marshal	3,230,743	3,418,466	3,554,935	136,469	PG 15 LN 26
Iowa State Patrol	87,066,931	90,056,257	92,232,969	2,176,712	PG 16 LN 2
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	PG 16 LN 16
Fire Fighter Training	1,075,520	1,075,520	1,075,520	0	PG 16 LN 21
Interoperable Communications Sys Board	115,661	115,661	115,661	0	PG 16 LN 29
Human Trafficking Office	200,742	200,742	200,742	0	PG 16 LN 32
Department-Wide Duties	6,456,270	5,149,789	3,058,666	-2,091,123	PG 17 LN 1
Public Safety Equipment Fund	2,500,000	2,500,000	3,750,000	1,250,000	PG 17 LN 4
Office of Drug Control Policy - DPS	249,219	249,219	261,064	11,845	PG 17 LN 8
DPS-Task Force Assistance	0	2,000,000	0	-2,000,000	
<b>Total Public Safety, Department of</b>	<b>\$ 136,280,648</b>	<b>\$ 143,430,437</b>	<b>\$ 145,655,012</b>	<b>\$ 2,224,575</b>	
<b>Total Justice System</b>	<b>\$ 669,209,175</b>	<b>\$ 695,300,738</b>	<b>\$ 705,263,653</b>	<b>\$ 9,962,915</b>	

## Justice System Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Attorney General</u></b>					
<b>Justice, Dept. of</b>					
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 5
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	0	PG 19 LN 8
Consumer Fraud - Public Ed & Enforce (Standing) - CEF	1,875,000	1,875,000	1,125,000	-750,000	STANDING
Older lowans Consumer Fraud (Standing) - CEF	125,000	125,000	75,000	-50,000	STANDING
<b>Justice, Dept. of</b>	<b>\$ 4,300,000</b>	<b>\$ 4,300,000</b>	<b>\$ 3,500,000</b>	<b>\$ -800,000</b>	
<b>Consumer Advocate</b>					
Consumer Advocate - CMRF	\$ 3,450,713	\$ 3,763,937	\$ 3,763,937	\$ 0	PG 3 LN 28
<b>Total Attorney General</b>	<b>\$ 7,750,713</b>	<b>\$ 8,063,937</b>	<b>\$ 7,263,937</b>	<b>\$ -800,000</b>	
<b><u>Public Safety, Department of</u></b>					
<b>Public Safety, Dept. of</b>					
DPS Gaming Enforcement - GEF	\$ 11,442,487	\$ 12,227,940	\$ 12,227,940	\$ 0	PG 17 LN 26
<b>Total Public Safety, Department of</b>	<b>\$ 11,442,487</b>	<b>\$ 12,227,940</b>	<b>\$ 12,227,940</b>	<b>\$ 0</b>	
<b><u>Homeland Security and Emergency Mgmt.</u></b>					
<b>Homeland Security &amp; Emergency Mgmt.</b>					
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 18 LN 28
<b>Total Homeland Security and Emergency Mgmt.</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 19,493,200</b>	<b>\$ 20,591,877</b>	<b>\$ 19,791,877</b>	<b>\$ -800,000</b>	

# Justice System

## FTE Positions

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Attorney General</u></b>					
<b>Justice, Dept. of</b>					
General Office AG	203.22	237.45	234.00	-3.45	PG 1 LN 1
Victim Compensation Fund	27.11	30.00	31.00	1.00	PG 1 LN 33
<b>Justice, Dept. of</b>	<u>230.33</u>	<u>267.45</u>	<u>265.00</u>	<u>-2.45</u>	
<b>Consumer Advocate</b>					
Consumer Advocate - CMRF	14.15	14.75	18.00	3.25	PG 3 LN 28
<b>Total Attorney General</b>	<u>244.48</u>	<u>282.20</u>	<u>283.00</u>	<u>0.80</u>	
<b><u>Corrections, Department of</u></b>					
<b>Fort Madison</b>					
Ft. Madison Institution	356.08	394.00	394.00	0.00	PG 4 LN 15
<b>Anamosa</b>					
Anamosa Institution	275.12	346.90	346.90	0.00	PG 4 LN 19
<b>Oakdale</b>					
Oakdale Institution	467.67	505.25	505.25	0.00	PG 4 LN 23
<b>Newton</b>					
Newton Institution	235.21	263.00	263.00	0.00	PG 4 LN 31
<b>Mount Pleasant</b>					
Mount Pleasant Institution	245.53	256.00	256.00	0.00	PG 4 LN 35
<b>Rockwell City</b>					
Rockwell City Institution	92.83	95.25	95.25	0.00	PG 5 LN 4
<b>Clarinda</b>					
Clarinda Institution	219.65	247.00	247.00	0.00	PG 5 LN 8
<b>Mitchellville</b>					
Mitchellville Institution	202.46	221.20	221.20	0.00	PG 5 LN 17
<b>Fort Dodge</b>					
Fort Dodge Institution	249.25	288.00	288.00	0.00	PG 5 LN 21
<b>Central Office</b>					
Corrections Administration	45.80	51.80	51.80	0.00	PG 6 LN 1
<b>CBC District 1</b>					
CBC District I	181.69	181.75	181.75	0.00	PG 7 LN 31
<b>CBC District 2</b>					
CBC District II	133.55	133.55	133.55	0.00	PG 8 LN 2
<b>CBC District 3</b>					
CBC District III	87.00	87.00	87.00	0.00	PG 8 LN 8

# Justice System

## FTE Positions

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b>CBC District 4</b>					
CBC District IV	62.00	63.00	63.00	0.00	PG 8 LN 11
<b>CBC District 5</b>					
CBC District V	258.69	255.69	255.69	0.00	PG 8 LN 14
<b>CBC District 6</b>					
CBC District VI	184.20	184.20	184.20	0.00	PG 8 LN 21
<b>CBC District 7</b>					
CBC District VII	121.35	120.60	120.60	0.00	PG 8 LN 27
<b>CBC District 8</b>					
CBC District VIII	94.80	94.70	94.70	0.00	PG 8 LN 33
<b>Total Corrections, Department of</b>	<u>3,512.88</u>	<u>3,788.89</u>	<u>3,788.89</u>	<u>0.00</u>	

# Justice System

## FTE Positions

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Civil Rights Commission, Iowa</u></b>					
<b>Civil Rights Commission</b>					
Civil Rights Commission	0.46	0.00	0.00	0.00	
<b>Total Civil Rights Commission, Iowa</b>	<b>0.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b><u>Department of Inspections, Appeals, and Licensing</u></b>					
<b>DIAL - State Public Defender</b>					
Public Defender	219.15	252.90	263.00	10.10	PG 12 LN 18
<b>Total Department of Inspections, Appeals, and Licensing</b>	<b>219.15</b>	<b>252.90</b>	<b>263.00</b>	<b>10.10</b>	
<b><u>Law Enforcement Academy</u></b>					
<b>Iowa Law Enforcement Academy</b>					
Law Enforcement Academy	27.12	30.25	31.00	0.75	PG 11 LN 15
<b>Total Law Enforcement Academy</b>	<b>27.12</b>	<b>30.25</b>	<b>31.00</b>	<b>0.75</b>	
<b><u>Parole, Board of</u></b>					
<b>Parole Board</b>					
Parole Board	10.45	10.80	11.00	0.20	PG 13 LN 8
<b>Total Parole, Board of</b>	<b>10.45</b>	<b>10.80</b>	<b>11.00</b>	<b>0.20</b>	
<b><u>Public Defense, Department of</u></b>					
<b>Public Defense, Dept. of</b>					
Public Defense, Department of	231.22	248.66	248.00	-0.66	PG 13 LN 18
<b>Total Public Defense, Department of</b>	<b>231.22</b>	<b>248.66</b>	<b>248.00</b>	<b>-0.66</b>	
<b><u>Homeland Security and Emergency Mgmt.</u></b>					
<b>Homeland Security &amp; Emergency Mgmt.</b>					
Homeland Security & Emer. Mgmt.	77.10	25.44	25.44	0.00	PG 13 LN 35
<b>Total Homeland Security and Emergency Mgmt.</b>	<b>77.10</b>	<b>25.44</b>	<b>25.44</b>	<b>0.00</b>	

# Justice System

## FTE Positions

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Senate Subcom FY 2026 (3)	Sen Sub FY26 vs Est FY 2025 (4)	Page and Line # (5)
<b><u>Public Safety, Department of</u></b>					
<b>Public Safety, Dept. of</b>					
Public Safety Administration	38.72	48.00	48.00	0.00	PG 14 LN 24
Public Safety DCI	169.53	180.00	184.00	4.00	PG 14 LN 30
Narcotics Enforcement	60.86	67.00	71.00	4.00	PG 15 LN 13
Fire Marshal	20.87	21.00	21.00	0.00	PG 15 LN 26
Iowa State Patrol	555.62	613.00	613.00	0.00	PG 16 LN 2
Human Trafficking Office	2.00	2.00	0.00	-2.00	PG 16 LN 32
Office of Drug Control Policy - DPS	3.34	4.00	4.00	0.00	PG 17 LN 8
DPS Gaming Enforcement - GEF	61.10	65.00	65.00	0.00	PG 17 LN 26
DPS-Task Force Assistance	0.00	12.00	0.00	-12.00	
<b>Total Public Safety, Department of</b>	<u>912.04</u>	<u>1,012.00</u>	<u>1,006.00</u>	<u>-6.00</u>	
<b>Total Justice System</b>	<u><u>5,234.90</u></u>	<u><u>5,651.14</u></u>	<u><u>5,656.33</u></u>	<u><u>5.19</u></u>	