

Federal Block Grant Appropriations Bill Senate Study Bill 1216

Last Action:
Senate Appropriations
Subcommittee
April 2, 2025

An Act appropriating federal moneys made available from federal block grants and other non-state sources, allocating portions of federal block grants, and providing procedures if federal moneys or federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Senate Study Bill 1216 authorizes the receipt and expenditures of federal block grant funds totaling \$574.3 million for federal fiscal year (FFY) 2026 and \$574.4 million for FFY 2027. The Bill authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in the Bill are based on projected spending authority yet to be authorized by Congress.

FUNDING FOR PROJECTS AND PROGRAMS

FFY 2026 and FFY 2027 Appropriations

Appropriates \$14.1 million for FFY 2026 and FFY 2027 to the Department of Health and Human Services (HHS) for the Substance Abuse Block Grant. Page 1, Line 1

Appropriates \$7.8 million for FFY 2026 and FFY 2027 to the HHS for the Community Mental Health Services Block Grant. Page 2, Line 5

Appropriates \$6.8 million for FFY 2026 and FFY 2027 to the HHS for the Maternal and Child Health Services Block Grant. Page 3, Line 2

Appropriates \$2.0 million for FFY 2026 and FFY 2027 to the HHS for the Preventive Health and Health Services Block Grant. Page 4, Line 22

Appropriates \$422,000 for FFY 2026 and \$307,000 for FFY 2027 to the Office of Drug Control Policy of the Department of Public Safety for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program. Page 5, Line 23

Appropriates \$2.0 million for FFY 2026 and \$2.2 million for FFY 2027 to the Department of Public Safety for the Edward Byrne Memorial Justice Assistance Grant Program. Page 6, Line 4

Appropriates \$8.3 million for FFY 2026 and FFY 2027 to the HHS for the Community Services Block Grant. Page 6, Line 20

Appropriates \$26.5 million for FFY 2026 and FFY 2027 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program. Page 7, Line 22

Appropriates \$192.6 million for FFY 2026 and FFY 2027 to the Department of Transportation (DOT) for the Page 8, Line 34

Surface Transportation Block Grant Program.

Appropriates \$58.1 million for FFY 2026 and FFY 2027 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP).

Page 9, Line 14

Appropriates \$15.3 million for FFY 2026 and FFY 2027 to the HHS for the Social Services Block Grant.

Page 10, Line 28

Appropriates \$109.6 million for FFY 2026 and FFY 2027 to the HHS for the Child Care and Development Block Grant.

Page 12, Line 27

Appropriates \$131.0 million for FFY 2026 and FFY 2027 to the HHS for the Temporary Assistance for Needy Families (TANF) Block Grant.

Page 13, Line 12

STUDIES AND INTENT

Procedures for Reduced Federal Funds

Page 14, Line 19

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are insufficient.

Procedures for Increases in Federal Funding

Page 15, Line 15

Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Bill.

Procedures for Expenditure of Additional Federal Funds

Page 15, Line 33

Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2026, or March 15, 2027. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds

Page 16, Line 11

Appropriates federal and non-State funds to various State agencies as designated by and for the purposes set forth in the grants, receipts, or conditions associated with the funds.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATIONS.
 1 2 1. a. There is appropriated from the fund created pursuant
 1 3 to section 8.41 to the department of health and human services
 1 4 for the following federal fiscal years beginning October 1, and
 1 5 ending September 30, the following amounts:
 1 6 FFY 2025-2026: \$ 14,116,120
 1 7 FFY 2026-2027: \$ 14,116,120

Federal Substance Abuse Block Grant appropriations to the Department of Health and Human Services (HHS) for federal fiscal year (FFY) 2026 and FFY 2027.

1 8 b. The appropriations made in this subsection are in the
 1 9 amounts anticipated to be received from the federal government
 1 10 for the designated federal fiscal years under 42 U.S.C.ch.
 1 11 6A, subch.XVII, part B, subpart ii, which provides for the
 1 12 prevention and treatment of substance abuse block grant.
 1 13 The department shall expend the moneys appropriated in this
 1 14 subsection as provided in the federal law making the moneys
 1 15 available and in conformance with chapter 17A.

Requires the HHS to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

1 16 c. Of the moneys appropriated for each federal fiscal year
 1 17 in this subsection, an amount not exceeding 5 percent shall be
 1 18 used by the department for administrative expenses.

Permits the HHS to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

DETAIL: The amount the HHS may expend each year for administrative expenses in FFY 2026 and FFY 2027 is estimated at \$705,806.

1 19 d. (1) For the state fiscal year beginning July 1, 2025,
 1 20 the department shall expend no less than an amount equal to
 1 21 the amount expended for treatment services in the state fiscal
 1 22 year beginning July 1, 2024, for pregnant women and women with
 1 23 dependent children.

Requires the HHS to spend no less than the amount expended in State fiscal year (SFY) 2025 on treatment services for pregnant women and women with dependent children for SFY 2026.

1 24 (2) For the state fiscal year beginning July 1, 2026, the
 1 25 department shall expend no less than an amount equal to the
 1 26 amount expended for treatment services in the state fiscal
 1 27 year beginning July 1, 2025, for pregnant women and women with
 1 28 dependent children.

Requires the HHS to spend no less than the amount expended in SFY 2026 on treatment services for pregnant women and women with dependent children for SFY 2027.

1 29 2. At least 20 percent of the moneys remaining from the
 1 30 appropriation made in subsection 1 for each federal fiscal year
 1 31 shall be allocated for prevention programs.

Requires a minimum of 20.00% of the remaining federal Substance Abuse Block Grant funds to be used for prevention programs in FFY 2026 and FFY 2027.

1 32 3. In implementing the federal prevention and treatment
 1 33 of substance abuse block grant under 42 U.S.C.ch.6A, subch.
 1 34 XVII, and any other applicable provisions of the federal Public
 1 35 Health Service Act under 42 U.S.C.ch.6A, the department shall
 2 1 apply the provisions of Pub.L. No.106-310, §3305, as codified
 2 2 in 42 U.S.C.§300x-65, relating to services under such federal
 2 3 law being provided by religious and other nongovernmental
 2 4 organizations.

Requires the HHS to implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

2 5 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATIONS.

Federal Community Mental Health Services Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

2 6 1. a. There is appropriated from the fund created pursuant
 2 7 to section 8.41 to the department of health and human services
 2 8 for the following federal fiscal years beginning October 1, and
 2 9 ending September 30, the following amounts:
 2 10 FFY 2025-2026: \$ 7,754,083
 2 11 FFY 2026-2027: \$ 7,754,083

2 12 b. The appropriations made in this subsection are in the
 2 13 amounts anticipated to be received from the federal government
 2 14 for the designated federal fiscal years under 42 U.S.C.ch.
 2 15 6A, subch.XVII, part B, subpart i, which provides for the
 2 16 community mental health services block grant. The department
 2 17 shall expend the moneys appropriated in this subsection as
 2 18 provided in the federal law making the moneys available and in
 2 19 conformance with chapter 17A.

Requires the HHS to expend the funds appropriated for the federal Community Mental Health Services Block Grant in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

2 20 c. The department shall allocate not less than 95 percent
 2 21 of the amount of the block grant each federal fiscal year for
 2 22 eligible community mental health services for carrying out
 2 23 the plan submitted to and approved by the federal substance
 2 24 abuse and mental health services administration or required
 2 25 by the federal substance abuse and mental health services
 2 26 administration for the fiscal year involved.

Requires the HHS to allocate a minimum of 95.00% of the federal Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$7,366,379 annually for FFY 2026 and FFY 2027.

2 27 2. An amount not exceeding 5 percent of the moneys
 2 28 appropriated in subsection 1 for each federal fiscal year shall
 2 29 be used by the department of health and human services for
 2 30 administrative expenses. From the moneys set aside by this
 2 31 subsection for administrative expenses, the department shall
 2 32 pay to the auditor of state an amount sufficient to pay the
 2 33 cost of auditing the use and administration of the state's
 2 34 portion of the moneys appropriated in subsection 1. The

Permits the HHS to spend up to 5.00% of the federal Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount the HHS may expend each year for administrative expenses and audit costs in FFY 2026 and FFY 2027 is estimated at \$387,704.

2 35 auditor of state shall bill the department for the costs of the
3 1 audits.

3 2 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

Federal Maternal and Child Health Services Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

3 3 1. a. There is appropriated from the fund created pursuant
3 4 to section 8.41 to the department of health and human services
3 5 for the following federal fiscal years beginning October 1, and
3 6 ending September 30, the following amounts:

3 7	FFY 2025-2026:	\$	6,775,530
3 8	FFY 2026-2027:	\$	6,775,530

3 9 b. The appropriations made in this subsection are in the
3 10 amounts anticipated to be received from the federal government
3 11 for the designated federal fiscal years under 42 U.S.C.ch.
3 12 7, subch.V, which provides for the maternal and child health
3 13 services block grant. The department shall expend the moneys
3 14 appropriated in this subsection as provided in the federal law
3 15 making the moneys available and in conformance with chapter
3 16 17A.

Requires the HHS to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

3 17 c. Moneys appropriated in this subsection shall not be used
3 18 by the university of Iowa hospitals and clinics for indirect
3 19 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

3 20 2. An amount not exceeding 10 percent of the moneys
3 21 appropriated in subsection 1 for each federal fiscal year shall
3 22 be used by the department of health and human services for
3 23 administrative expenses.

Permits the HHS to spend up to 10.00% of the federal Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount the HHS may expend each year for administrative expenses in FFY 2026 and FFY 2027 is estimated at \$677,553.

3 24 3. The department of health and human services, department
3 25 of education, and the university of Iowa's mobile and regional
3 26 child health specialty clinics shall continue to pursue to the
3 27 maximum extent feasible the coordination and integration of
3 28 services to women and children.

Requires the HHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

3 29 4. a. Sixty-three percent of the amount remaining after the
3 30 allocation made in subsection 2 for each federal fiscal year
3 31 shall be allocated to supplement appropriations for maternal
3 32 and child health programs within the department of health and

Requires 63.00% of the remaining federal Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs in FFY 2026 and FFY 2027 and requires that \$300,291 of that amount is allocated in each federal fiscal year to the

3 33 human services. Of these moneys, the following amounts shall
 3 34 be set aside for the statewide perinatal care program for the
 3 35 following federal fiscal years:

4 1	FFY 2025-2026:	\$	300,291
4 2	FFY 2026-2027:	\$	300,291

4 3 b. Thirty-seven percent of the amount remaining after
 4 4 the allocation made in subsection 2 for each federal fiscal
 4 5 year shall be allocated to the university of Iowa hospitals
 4 6 and clinics under the control of the state board of regents
 4 7 for mobile and regional child health specialty clinics. The
 4 8 university of Iowa hospitals and clinics shall not receive an
 4 9 allocation for indirect costs from the moneys for this program.
 4 10 Priority shall be given to establishment and maintenance of a
 4 11 statewide system of mobile and regional child health specialty
 4 12 clinics.

4 13 5. The department of health and human services shall
 4 14 administer the statewide maternal and child health program
 4 15 and the disabled children's program by conducting mobile and
 4 16 regional child health specialty clinics and conducting other
 4 17 activities to improve the health of low-income women and
 4 18 children and to promote the welfare of children with actual
 4 19 or potential handicapping conditions and chronic illnesses
 4 20 in accordance with the requirements of Tit.V of the federal
 4 21 Social Security Act.

4 22 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 4 23 APPROPRIATIONS.

4 24 1. a. There is appropriated from the fund created pursuant
 4 25 to section 8.41 to the department of health and human services
 4 26 for the following federal fiscal years beginning October 1, and
 4 27 ending September 30, the following amounts:

4 28	FFY 2025-2026:	\$	1,955,591
4 29	FFY 2026-2027:	\$	1,955,591

4 30 b. The appropriations made in this subsection are in the
 4 31 amounts anticipated to be received from the federal government
 4 32 for the designated federal fiscal years under 42 U.S.C.ch.6A,
 4 33 subch.XVII, part A, which provides for the preventive health
 4 34 and health services block grant. The department shall expend

statewide Perinatal Care Program.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2026 and FFY 2027 is estimated at \$3,841,726.

Requires 37.00% of the remaining federal Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2026 and FFY 2027 is estimated at \$2,256,251.

Requires the HHS to administer the statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with disabilities or chronic illnesses.

Federal Preventive Health and Health Services Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

Requires the HHS to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

4 35 the moneys appropriated in this subsection as provided in the
 5 1 federal law making the moneys available and in conformance with
 5 2 chapter 17A.

5 3 2. Of the moneys appropriated in subsection 1 for each
 5 4 federal fiscal year, an amount not exceeding 10 percent shall
 5 5 be used by the department for administrative expenses.

Permits the HHS to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount the HHS may expend each year for administrative expenses in FFY 2026 and FFY 2027 is estimated at \$195,559.

5 6 3. Of the moneys appropriated in subsection 1 for each
 5 7 federal fiscal year, the specific amount of moneys stipulated
 5 8 by the notice of the block grant award shall be allocated
 5 9 for services to victims of sex offenses and for sex offense
 5 10 prevention.

Requires an amount of funds appropriated for the Preventive Health and Health Services Block Grant to be allocated for services to victims of sexual offenses and for sex offense prevention.

5 11 4. After deducting the moneys allocated in subsections 2 and
 5 12 3, the remaining moneys appropriated in subsection 1 for each
 5 13 federal fiscal year may be used by the department for healthy
 5 14 people 2030 and Iowa's health improvement plan 2023-2027
 5 15 program objectives, preventive health advisory committee, and
 5 16 risk reduction services, including nutrition programs, health
 5 17 incentive programs, chronic disease services, emergency medical
 5 18 services, monitoring of the fluoridation program and start-up
 5 19 fluoridation grants, and acquired immune deficiency syndrome
 5 20 services. The moneys specified in this subsection shall not be
 5 21 used by the university of Iowa hospitals and clinics or by the
 5 22 state hygienic laboratory for the funding of indirect costs.

Permits the HHS to use the remaining appropriated federal Preventive Health and Health Services Block Grant funding for the following services:

- Healthy People 2030 and Iowa's Health Improvement Plan 2023-2027 program objectives.
- Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of federal Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the HHS may expend for these services in FFY 2026 and FFY 2027 is estimated at \$1,760,032.

5 23 Sec. 5. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 5 24 PRISONERS FORMULA GRANT PROGRAM APPROPRIATIONS. There is
 5 25 appropriated from the fund created pursuant to section 8.41 to
 5 26 the office of drug control policy of the department of public
 5 27 safety for the following federal fiscal years beginning October
 5 28 1, and ending September 30, the following amounts:

5 29	FFY 2025-2026:	\$	422,329
5 30	FFY 2026-2027:	\$	307,388

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Office of Drug Control Policy of the Department of Public Safety for FFY 2026 and FFY 2027.

5 31 The appropriations made in this section are the amounts
 5 32 anticipated to be received from the federal government for the
 5 33 designated federal fiscal years under 42 U.S.C.ch.46, subch.
 5 34 XII-G, which provides grants for substance abuse treatment
 5 35 programs in state and local correctional facilities. The
 6 1 drug policy director shall expend the moneys appropriated in
 6 2 this section as provided in the federal law making the moneys
 6 3 available and in conformance with chapter 17A.

Requires the Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

6 4 Sec. 6. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 6 5 PROGRAM APPROPRIATIONS. There is appropriated from the fund
 6 6 created pursuant to section 8.41 to the office of drug control
 6 7 policy of the department of public safety for the following
 6 8 federal fiscal years beginning October 1, and ending September
 6 9 30, the following amounts:
 6 10 FFY 2025-2026: \$ 1,964,093
 6 11 FFY 2026-2027: \$ 2,178,973

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Department of Public Safety (DPS) for FFY 2026 and FFY 2027.

6 12 The appropriations made in this section are in the amounts
 6 13 anticipated to be received from the federal government for the
 6 14 designated fiscal years under 42 U.S.C.ch.46, subch.V, which
 6 15 provides for the Edward Byrne memorial justice assistance grant
 6 16 program. The drug policy director shall expend the moneys
 6 17 appropriated in this section as provided in the federal law
 6 18 making the moneys available and in conformance with chapter
 6 19 17A.

Requires the Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

6 20 Sec. 7. COMMUNITY SERVICES APPROPRIATIONS.
 6 21 1. a. There is appropriated from the fund created pursuant
 6 22 to section 8.41 to the department of health and human services
 6 23 for the following federal fiscal years beginning October 1, and
 6 24 ending September 30, the following amounts:
 6 25 FFY 2025-2026: \$ 8,300,123
 6 26 FFY 2026-2027: \$ 8,300,123

Federal Community Services Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

6 27 b. The appropriations made in this subsection are in the
 6 28 amounts anticipated to be received from the federal government
 6 29 for the designated federal fiscal years under 42 U.S.C.ch.
 6 30 106, which provides for the community services block grant.
 6 31 The department of health and human services shall expend the
 6 32 moneys appropriated in this subsection as provided in the

Requires the HHS to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

6 33 federal law making the moneys available and in conformance with
6 34 chapter 17A.

6 35 c. Each federal fiscal year, the department of health and
7 1 human services shall allocate not less than 96 percent of
7 2 the amount of the block grants to eligible community action
7 3 agencies for programs benefiting low-income persons. Each
7 4 eligible agency shall receive a minimum allocation of not less
7 5 than \$185,000. The minimum allocation shall be achieved by
7 6 redistributing increased moneys from agencies experiencing
7 7 a greater share of available moneys. The moneys shall be
7 8 distributed on the basis of the poverty-level population in the
7 9 area represented by the community action areas compared to the
7 10 size of the poverty-level population in the state.

Requires not less than 96.00% of the federal Community Services Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2026 and FFY 2027 is estimated to be \$7,968,118. Each community action agency must receive at least \$185,000.

7 11 2. An amount not exceeding 4 percent of the moneys
7 12 appropriated in subsection 1 for each federal fiscal year
7 13 shall be used by the department of health and human services
7 14 for administrative expenses. From the moneys set aside by
7 15 this subsection for administrative expenses, the department
7 16 of health and human services shall pay to the auditor of
7 17 state an amount sufficient to pay the cost of auditing the
7 18 use and administration of the state's portion of the moneys
7 19 appropriated in subsection 1. The auditor of state shall bill
7 20 the department of health and human services for the costs of
7 21 the audits.

Permits up to 4.00% of the federal Community Services Block Grant appropriations to be used by the HHS for administration and audit costs.

DETAIL: The annual amount the HHS may expend each year for administrative expenses in FFY 2026 and FFY 2027 is estimated at \$332,005.

7 22 Sec. 8. COMMUNITY DEVELOPMENT APPROPRIATIONS.

7 23 1. a. There is appropriated from the fund created pursuant
7 24 to section 8.41 to the economic development authority for the
7 25 following federal fiscal years beginning October 1, and ending
7 26 September 30, the following amounts:

7 27	FFY 2025-2026:	\$ 26,500,000
7 28	FFY 2026-2027:	\$ 26,500,000

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2026 and FFY 2027.

7 29 b. The appropriations made in this subsection are in the
7 30 amounts anticipated to be received from the federal government
7 31 for the designated federal fiscal years under 42 U.S.C.ch.
7 32 69, which provides for community development block grants.
7 33 The economic development authority shall expend the moneys
7 34 appropriated in this subsection as provided in the federal law
7 35 making the moneys available and in conformance with chapter

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 1 17A.

8 2 2. a. An amount not exceeding \$1,160,000 for the federal
8 3 fiscal year beginning October 1, 2025, shall be used by the
8 4 economic development authority for administrative expenses for
8 5 the community development block grant. The total amount used
8 6 for administrative expenses includes \$630,000 for the federal
8 7 fiscal year beginning October 1, 2025, of moneys appropriated
8 8 in subsection 1 and a matching contribution from the state
8 9 equal to \$530,000 from the appropriation of state moneys for
8 10 the community development block grant and state appropriations
8 11 for related activities of the economic development authority.
8 12 From the moneys set aside for administrative expenses by this
8 13 subsection, the economic development authority shall pay to
8 14 the auditor of state an amount sufficient to pay the cost of
8 15 auditing the use and administration of the state's portion of
8 16 the moneys appropriated in subsection 1. The auditor of state
8 17 shall bill the authority for the costs of the audit.

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2026. This includes \$630,000 from the federal CDBG and a State match of \$530,000.

8 18 b. An amount not exceeding \$1,160,000 for the federal
8 19 fiscal year beginning October 1, 2026, shall be used by the
8 20 economic development authority for administrative expenses for
8 21 the community development block grant. The total amount used
8 22 for administrative expenses includes \$630,000 for the federal
8 23 fiscal year beginning October 1, 2026, of moneys appropriated
8 24 in subsection 1 and a matching contribution from the state
8 25 equal to \$530,000 from the appropriation of state moneys for
8 26 the community development block grant and state appropriations
8 27 for related activities of the economic development authority.
8 28 From the moneys set aside for administrative expenses by this
8 29 subsection, the economic development authority shall pay to
8 30 the auditor of state an amount sufficient to pay the cost of
8 31 auditing the use and administration of the state's portion of
8 32 the moneys appropriated in subsection 1. The auditor of state
8 33 shall bill the authority for the costs of the audit.

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2027. This includes \$630,000 from the federal CDBG and a State match of \$530,000.

8 34 Sec. 9. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
8 35 APPROPRIATIONS. There is appropriated from the fund created
9 1 pursuant to section 8.41 to the department of transportation
9 2 for the following federal fiscal years beginning October 1, and
9 3 ending September 30, the following amounts:
9 4 FFY 2025-2026: \$ 192,600,000

Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2026 and FFY 2027.

9 5 FFY 2026-2027: \$ 192,600,000

9 6 The appropriations made in this section are the amounts
9 7 anticipated to be received from the federal government for
9 8 the designated fiscal years under 23 U.S.C.ch.1, §133,
9 9 which provides funding allocated by the state transportation
9 10 commission for state and local transportation projects. The
9 11 department shall expend the moneys appropriated in this section
9 12 as provided in the federal law making the moneys available and
9 13 in conformance with chapter 17A.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

9 14 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

9 15 1. a. There is appropriated from the fund created pursuant
9 16 to section 8.41 to the department of health and human services
9 17 for the following federal fiscal years beginning October 1, and
9 18 ending September 30, the following amounts:

9 19 FFY 2025-2026: \$ 58,058,248

9 20 FFY 2026-2027: \$ 58,058,248

9 21 b. The appropriations made in this subsection are in the
9 22 amounts anticipated to be received from the federal government
9 23 for the designated federal fiscal years under 42 U.S.C.
9 24 ch.94, subch.II, which provides for the low-income home
9 25 energy assistance block grants. The department of health and
9 26 human services shall expend the moneys appropriated in this
9 27 subsection as provided in the federal law making the moneys
9 28 available and in conformance with chapter 17A.

Requires the HHS to expend the funds appropriated for the federal LIHEAP Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

9 29 2. Up to 15 percent, or up to 25 percent if a waiver is
9 30 approved by the United States department of health and human
9 31 services, of the amount appropriated in this section that is
9 32 actually received for each federal fiscal year shall be used
9 33 for residential weatherization or other related home repairs
9 34 for low-income households. Of this allocation amount, not more
9 35 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the federal LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allocates up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,708,737 per year for FFY 2026 and FFY 2027. Of this amount, the HHS may use up to 10.00% or \$870,874 for administrative expenses.

10 1 3. After subtracting the allocation in subsection 2, no
10 2 less than 8.4 percent of the remaining moneys for each federal
10 3 fiscal year are allocated for administrative expenses of the

Specifies that no less than 8.40% of the remaining funds be used for administrative costs associated with the LIHEAP contractors. Specifies that up to 1.60% of the remaining funds may be used for

10 4 low-income home energy assistance program contractors, and
 10 5 up to 1.6 percent of the remaining moneys are allocated each
 10 6 federal fiscal year for the low-income home energy assistance
 10 7 program for administrative expenses of the department of
 10 8 health and human services. The costs of auditing the use and
 10 9 administration of the portion of the appropriation in this
 10 10 section that is retained by the state shall be paid from the
 10 11 amount allocated in this subsection each federal fiscal year to
 10 12 the department of health and human services. The auditor of
 10 13 state shall bill the department of health and human services
 10 14 for the audit costs.

administrative costs of the HHS for the LIHEAP.

DETAIL: The amount allocated for administrative expenses of the LIHEAP contractors is estimated at \$4,145,359 for FFY 2026 and FFY 2027. The amount allocated for administrative expenses of the HHS for the LIHEAP is estimated at \$789,592 for FFY 2026 and FFY 2027.

10 15 4. The remaining moneys of the appropriation made in this
 10 16 section for each federal fiscal year following the allocations
 10 17 made in subsections 2 and 3, shall be used to help eligible
 10 18 households as defined in 42 U.S.C.ch.94, subch.II, to meet
 10 19 home energy costs.

Requires that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs be used for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$44,414,560 for FFY 2026 and FFY 2027.

10 20 5. Not more than 10 percent of the amount appropriated in
 10 21 this section each federal fiscal year that is actually received
 10 22 may be carried forward for use in the succeeding federal fiscal
 10 23 year.

Permits up to 10.00% of the funds appropriated in this Section for each federal fiscal year that are actually received to be carried forward to the next federal fiscal year.

DETAIL: The maximum annual amount allowed to be carried forward is estimated at \$5,805,825 for FFY 2026 and FFY 2027.

10 24 6. Expenditures for assessment and resolution of energy
 10 25 problems shall be limited to not more than 5 percent of the
 10 26 amount appropriated in this section for each federal fiscal
 10 27 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount appropriated in this Section for each federal fiscal year that is actually received.

DETAIL: The annual amount allocated for assessment and resolution of energy problems is estimated at \$2,902,912 for FFY 2026 and FFY 2027.

10 28 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.
 10 29 1. There is appropriated from the fund created pursuant to
 10 30 section 8.41 to the department of health and human services for
 10 31 the following federal fiscal years beginning October 1, and
 10 32 ending September 30, the following amounts:
 10 33 FFY 2025-2026: \$ 15,264,832
 10 34 FFY 2026-2027: \$ 15,264,832

Federal Social Services Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

10 35 2. The appropriations made in this section are in the
 11 1 amounts anticipated to be received from the federal government
 11 2 for the designated federal fiscal years under 42 U.S.C.ch.7,
 11 3 subch.XX, which provides for the social services block grant.
 11 4 The department of health and human services shall expend the
 11 5 moneys appropriated in this section as provided in the federal
 11 6 law making the moneys available and in conformance with chapter
 11 7 17A.

Requires the HHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

11 8 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN.
 11 9 1. The department of health and human services during each
 11 10 state fiscal year shall develop a plan for the use of federal
 11 11 social services block grant moneys for the subsequent state
 11 12 fiscal year.
 11 13 2. The proposed plan shall include all programs and services
 11 14 at the state level which the department proposes to fund with
 11 15 federal social services block grant moneys, and shall identify
 11 16 state and other moneys which the department proposes to use to
 11 17 fund the state programs and services.
 11 18 3. The proposed plan shall also include all local programs
 11 19 and services which are eligible to be funded with federal
 11 20 social services block grant moneys, the total amount of federal
 11 21 social services block grant moneys available for the local
 11 22 programs and services, and the manner of distribution of the
 11 23 federal social services block grant moneys to the counties.
 11 24 The proposed plan shall identify state and local moneys which
 11 25 will be used to fund the local programs and services.
 11 26 4. The proposed plan shall be submitted with the
 11 27 department's budget requests to the governor and the general
 11 28 assembly.

Requires the HHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the required contents of the plan and requires the plan to be submitted with the HHS budget request presented to the Governor and the General Assembly.

11 29 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 11 30 HOMELESSNESS.
 11 31 1. Upon receipt of the minimum formula grant from the
 11 32 substance abuse and mental health services administration to
 11 33 provide mental health services for the homeless, for the state
 11 34 fiscal years beginning July 1, 2025, and July 1, 2026, the
 11 35 department of health and human services shall assure that a
 12 1 project which receives moneys under the formula grant shall do
 12 2 all of the following:
 12 3 a. Provide outreach and engagement to homeless individuals

Requires the HHS to ensure that a project that receives moneys under the Substance Abuse and Mental Health Services Administration minimum formula grant meets requirements pertaining to various mental health, substance abuse, and housing support services for homeless persons living in residential settings that are not otherwise supported.

12 4 and individuals at risk of homelessness and assesses those
 12 5 individuals for serious mental illness.
 12 6 b. Enroll those individuals with serious mental illness who
 12 7 are willing to accept services through the project.
 12 8 c. Provide case management to homeless persons.
 12 9 d. Provide appropriate training to persons who provide
 12 10 services to persons targeted by the grant.
 12 11 e. Assure a local match share of 25 percent.
 12 12 f. Refer homeless individuals and individuals at risk of
 12 13 homelessness to primary health care, job training, educational
 12 14 services, and relevant housing services.
 12 15 2. A project may expend moneys for community mental health
 12 16 services, diagnostic services, crisis intervention services,
 12 17 habilitation and rehabilitation services, substance-related
 12 18 disorder services, supportive and supervisory services to
 12 19 homeless persons living in residential settings that are
 12 20 not otherwise supported, and housing services including
 12 21 minor renovation, expansion, and repair of housing, security
 12 22 deposits, planning of housing, technical assistance in
 12 23 applying for housing, improving the coordination of housing
 12 24 services, the costs associated with matching eligible homeless
 12 25 individuals with appropriate housing, and one-time rental
 12 26 payments to prevent eviction.

12 27 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATIONS.

12 28 1. a. There is appropriated from the fund created pursuant
 12 29 to section 8.41 to the department of health and human services
 12 30 for the following federal fiscal years beginning October 1, and
 12 31 ending September 30, the following amounts:

12 32 FFY 2025-2026: \$ 109,630,285
 12 33 FFY 2026-2027: \$ 109,630,285

12 34 b. The appropriations made in this section are in the
 12 35 amounts anticipated to be received from the federal government
 13 1 for the designated federal fiscal years under 42 U.S.C.
 13 2 ch.105, subch.II-B, which provides for the child care and
 13 3 development block grant. The department shall expend the
 13 4 moneys appropriated in this section as provided in the federal
 13 5 law making the moneys available and in conformance with chapter
 13 6 17A.

13 7 2. Moneys appropriated in this section that remain

Federal Child Care and Development Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

Requires the HHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

Requires any unobligated funds remaining at the close of a fiscal year

13 8 unencumbered or unobligated at the close of the fiscal year
13 9 shall revert to be available for appropriation for purposes of
13 10 the child care and development block grant in the succeeding
13 11 fiscal year.

to remain available for purposes set forth in the federal Child Care and Development Block Grant in succeeding fiscal years.

13 12 Sec. 15. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
13 13 APPROPRIATIONS.

Federal Temporary Assistance for Needy Families (TANF) Block Grant appropriations to the HHS for FFY 2026 and FFY 2027.

13 14 1. a. There is appropriated from the fund created in
13 15 section 8.41 to the department of health and human services for
13 16 the following federal fiscal years beginning October 1, and
13 17 ending September 30, the following amounts:

13 18 FFY 2025-2026: \$ 130,980,383

13 19 FFY 2026-2027: \$ 130,980,383

13 20 b. The appropriations made in this subsection are in the
13 21 amounts anticipated to be received from the federal government
13 22 for the designated federal fiscal years under the federal
13 23 Personal Responsibility and Work Opportunity Reconciliation
13 24 Act of 1996, Pub.L.No.104-193, and successor legislation,
13 25 which provides for the temporary assistance for needy families
13 26 block grant. The department of health and human services
13 27 shall expend the moneys appropriated in this subsection in
13 28 conformance with chapter 17A, and as provided in the federal
13 29 law making the moneys available, to meet one of the four
13 30 core purposes of the temporary assistance for needy families
13 31 block grant as described in 45 C.F.R.§260.20, including by
13 32 modernizing applicable programs to promote economic mobility
13 33 and self-sufficiency, ensuring families are able to overcome
13 34 benefit cliffs, encouraging healthy families, and streamlining
13 35 service delivery to reduce duplication of services.

Requires the HHS to expend the funds appropriated for the federal TANF Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

14 1 2. Up to 15 percent of the moneys appropriated in subsection
14 2 1 for each federal fiscal year shall be used by the department
14 3 of health and human services for administrative expenses in
14 4 accordance with the federal Personal Responsibility and Work
14 5 Opportunity Reconciliation Act of 1996, Pub.L.No.104-193,
14 6 and successor legislation. The costs of auditing the use and
14 7 administration of the portion of the appropriation in this
14 8 section that is retained by the state shall be paid from the
14 9 amount allocated in this subsection each federal fiscal year to
14 10 the department of health and human services. The auditor of
14 11 state shall bill the department of health and human services

Permits the HHS to spend up to 15.00% of the federal TANF Block Grant appropriation on administrative costs.

DETAIL: The amount the HHS may expend each year for administrative expenses in FFY 2026 and FFY 2027 is estimated at \$19,647,057.

14 12 for the audit costs.

14 13 3. Notwithstanding section 8.33, moneys appropriated in
14 14 this section for the federal fiscal year beginning October 1,
14 15 2025, and ending September 30, 2026, that remain unencumbered
14 16 or unobligated at the close of the fiscal year shall not revert
14 17 but shall remain available for expenditure for the purposes
14 18 designated until the close of the succeeding fiscal year.

Allows funds appropriated for the federal TANF Block Grant in FFY 2026 to remain available for expenditure in FFY 2027.

14 19 Sec. 16. PROCEDURE FOR REDUCED FEDERAL MONEYS.

14 20 1. Unless otherwise necessary to meet federal requirements,
14 21 if the moneys received from the federal government for
14 22 the block grants specified in this Act are less than the
14 23 amounts appropriated, the moneys actually received shall be
14 24 prorated by the governor for the various programs, other
14 25 than for the services to victims of sex offenses and for sex
14 26 offense prevention under section 4, subsection 3, of this
14 27 Act, for which each block grant is available according to
14 28 the percentages that each program is to receive as specified
14 29 in this Act. However, if the governor determines that the
14 30 moneys allocated by the percentages will not be sufficient to
14 31 accomplish the purposes of a particular program, or if the
14 32 appropriation is not allocated by percentage, the governor may
14 33 allocate the moneys in a manner which will accomplish to the
14 34 greatest extent possible the purposes of the various programs
14 35 for which the block grants are available.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

15 1 2. Before the governor implements the actions provided for
15 2 in subsection 1, the following procedures shall be taken:

15 3 a. The chairpersons and ranking members of the senate and
15 4 house standing committees on appropriations, the appropriate
15 5 chairpersons and ranking members of subcommittees of those
15 6 committees, and the director of the legislative services agency
15 7 shall be notified of the proposed action.

15 8 b. The notice shall include the proposed allocations,
15 9 and information on the reasons why particular percentages or
15 10 amounts of moneys are allocated to the individual programs,
15 11 the departments and programs affected, and other information
15 12 deemed useful. Chairpersons and ranking members notified shall
15 13 be allowed at least two weeks to review and comment on the
15 14 proposed action before the action is taken.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

15 15 Sec. 17. PROCEDURE FOR INCREASED FEDERAL MONEYS.

15 16 1. Unless otherwise necessary to meet federal requirements,
15 17 if moneys received from the federal government in the form of
15 18 block grants exceed the amounts appropriated in sections 1, 2,
15 19 3, 4, and 8 of this Act, the excess shall be prorated to the
15 20 appropriate programs according to the percentages specified in
15 21 those sections, except additional moneys shall not be prorated
15 22 for administrative expenses.

Requires additional funds received from specified block grants to be prorated for the specified programs, except for administrative costs, based on the percentages in this Bill. Federal block grant programs that are required to prorate additional funds include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Community Development Block Grant

15 23 2. If actual moneys received from the federal government
15 24 from block grants exceed the amount appropriated in section 10
15 25 of this Act for the low-income home energy assistance program,
15 26 not more than 15 percent of the excess may be allocated to the
15 27 low-income residential weatherization program and not more than
15 28 10 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

15 29 3. If moneys received from the federal government from
15 30 community services block grants exceed the amount appropriated
15 31 in section 7 of this Act, 100 percent of the excess is
15 32 allocated to the community services block grant program.

Requires that if the federal funds received from the Community Services Block Grant exceed the appropriated amount, 100.00% of the excess is to be allocated to the Community Services Block Grant Program.

15 33 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

15 34 MONEYS. If other federal grants, receipts, and moneys and
15 35 other nonstate grants, receipts, and moneys become available
16 1 or are awarded which are not available or awarded during the
16 2 period in which the general assembly is in session, but which
16 3 require expenditure by the applicable department or agency
16 4 prior to March 15 of the fiscal years beginning July 1, 2025,
16 5 and July 1, 2026, these grants, receipts, and moneys are
16 6 appropriated to the extent necessary, provided that the fiscal
16 7 committee of the legislative council is notified within 30 days
16 8 of receipt of the grants, receipts, or moneys and the fiscal
16 9 committee of the legislative council has an opportunity to
16 10 comment on the expenditure of the grants, receipts, or moneys.

Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2026, or March 15, 2027. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.

16 11 Sec. 19. OTHER GRANTS, RECEIPTS, AND MONEYS. Federal
16 12 grants, receipts, and moneys and other nonstate grants,
16 13 receipts, and moneys, available in whole or in part of the
16 14 state fiscal years beginning July 1, 2025, and July 1, 2026,

Appropriates federal and non-State funds to various State agencies as designated by and for the purposes set forth in the grants, receipts, or conditions associated with the funds.

16 15 are appropriated to the following departments and agencies that
16 16 are designated by and for the purposes set forth in the grants,
16 17 receipts, or conditions accompanying the receipt of the moneys,
16 18 unless otherwise provided by law:

- 16 19 1. Department of administrative services.
- 16 20 2. Department of agriculture and land stewardship.
- 16 21 3. Office of auditor of state.
- 16 22 4. Department for the blind.
- 16 23 5. Department of corrections.
- 16 24 6. Economic development authority.
- 16 25 7. Department of education.
- 16 26 8. Iowa ethics and campaign disclosure board.
- 16 27 9. Iowa finance authority.
- 16 28 10. Offices of the governor and lieutenant governor.
- 16 29 11. Department of health and human services.
- 16 30 12. Department of homeland security and emergency
16 31 management.
- 16 32 13. Department of inspections, appeals, and licensing.
- 16 33 14. Department of insurance and financial services.
- 16 34 15. Judicial branch.
- 16 35 16. Department of justice.
- 17 1 17. Iowa law enforcement academy.
- 17 2 18. Department of management.
- 17 3 19. Department of natural resources.
- 17 4 20. Board of parole.
- 17 5 21. Department of public defense.
- 17 6 22. Department of public safety.
- 17 7 23. State board of regents.
- 17 8 24. Department of revenue.
- 17 9 25. Office of secretary of state.
- 17 10 26. Iowa state fair authority.
- 17 11 27. Office for state-federal relations.
- 17 12 28. Iowa telecommunications and technology commission.
- 17 13 29. Office of treasurer of state.
- 17 14 30. Department of transportation.
- 17 15 31. Iowa utilities commission.
- 17 16 32. Department of veterans affairs.
- 17 17 33. Department of workforce development.

Summary Data

Federal Funds

	Senate Subcom FY 2026 (1)	Senate Sub Yr2 FY 2027 (2)
Economic Development	\$ 26,500,000	\$ 26,500,000
Health and Human Services	352,835,195	352,835,195
Justice System	2,386,422	2,486,361
Transportation, Infrastructure, and Capitals	<u>192,600,000</u>	<u>192,600,000</u>
Grand Total	<u><u>\$ 574,321,617</u></u>	<u><u>\$ 574,421,556</u></u>

Economic Development

Federal Funds

	Senate Subcom FY 2026 <u>(1)</u>	Senate Sub Yr2 FY 2027 <u>(2)</u>	Page and Line # <u>(3)</u>
<u>Economic Development Authority</u>			
Economic Development Authority			
Comm. Development - Fed. Funds	\$ 26,500,000	\$ 26,500,000	PG 7 LN 22
Total Economic Development Authority	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>	
Total Economic Development	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>	

Health and Human Services

Federal Funds

	Senate Subcom FY 2026 (1)	Senate Sub Yr2 FY 2027 (2)	Page and Line # (3)
<u>Health and Human Services, Department of</u>			
Health and Human Services			
Substance Abuse Treatment - Fed. Funds	\$ 14,116,120	\$ 14,116,120	PG 1 LN 1
Comm. Mental Health - Fed. Funds	7,754,083	7,754,083	PG 2 LN 5
Maternal/Child Health - Fed. Funds	6,775,530	6,775,530	PG 3 LN 2
Preventive Health - Fed. Funds	1,955,591	1,955,591	PG 4 LN 22
Community Services - Fed. Funds	8,300,123	8,300,123	PG 6 LN 20
Low Income Energy Assistance - Fed. Funds	58,058,248	58,058,248	PG 9 LN 14
Social Services - Fed. Funds	15,264,832	15,264,832	PG 10 LN 28
Child Care and Development - Fed. Funds	109,630,285	109,630,285	PG 12 LN 27
Temporary Assistance for Needy Families - Fed. Funds	130,980,383	130,980,383	PG 13 LN 12
Total Health and Human Services, Department of	\$ 352,835,195	\$ 352,835,195	
Total Health and Human Services	\$ 352,835,195	\$ 352,835,195	

Justice System

Federal Funds

	Senate Subcom FY 2026 (1)	Senate Sub Yr2 FY 2027 (2)	Page and Line # (3)
<u>Public Safety, Department of</u>			
Public Safety, Dept. of			
Substance Abuse Treatment - Fed. Funds	\$ 422,329	\$ 307,388	PG 5 LN 23
Bryne/JAG Grant - Fed. Funds	1,964,093	2,178,973	PG 6 LN 4
Total Public Safety, Department of	\$ 2,386,422	\$ 2,486,361	
Total Justice System	\$ 2,386,422	\$ 2,486,361	

Transportation, Infrastructure, and Capitals

Federal Funds

	Senate Subcom FY 2026 (1)	Senate Sub Yr2 FY 2027 (2)	Page and Line # (3)
<u>Transportation, Department of</u>			
Transportation, Dept. of			
Surface Trans. Block Grant - Fed Funds	\$ 192,600,000	\$ 192,600,000	PG 8 LN 34
Total Transportation, Department of	\$ 192,600,000	\$ 192,600,000	
Total Transportation, Infrastructure, and Capital:	\$ 192,600,000	\$ 192,600,000	