Infrastructure Appropriations Bill House File 2691

As amended by Senate amendment H-8383 (Strike everything after the enacting clause)

Last Action:

Senate Floor

April 19, 2024

An Act relating to and making appropriations from the Rebuild Iowa Infrastructure Fund and Technology Reinvestment Fund, providing for related matters including renewable fuel infrastructure incentives, and including effective date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
LSA Staff Contact: Maria Wagenhofer (515.281.5270)

H8383

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

FUNDING SUMMARY

Other Funds — FY 2025: This Bill appropriates a net total of \$222.4 million for FY 2025 from the following sources:

Page 1, Line null

- Rebuild Iowa Infrastructure Fund (RIIF): \$223.7 million in FY 2025. (See note)
- Technology Reinvestment Fund (TRF): \$19.8 million in FY 2025.

General Fund — FY 2025: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2025 and appropriates \$21.1 million to the TRF from the RIIF. This action funds the TRF for FY 2025 and makes funding available for \$19.8 million in new TRF appropriations enacted in this Bill and \$1.3 million in FY 2025 appropriations that were previously enacted. This Bill also suspends a \$5.0 million appropriation from the General Fund to the Renewable Fuels Infrastructure Fund (RFIF) for FY 2025 and appropriates \$14.0 million to the RFIF from the RIIF.

Note: To avoid double counting, the \$21.1 million appropriation to the TRF from the RIIF is excluded from the total above.

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews funding for projects and programs that are at least \$500,000.

Page 1, Line null

Department of Administrative Services (DAS)

Major Maintenance: Appropriates a total of \$112.0 million for five fiscal years from the RIIF to the DAS for major maintenance, major repairs, and improvements to State facilities. The appropriations include:

- FY 2025: \$24.0 million
- FY 2026: \$22.0 million
- FY 2027: \$22.0 million
- FY 2028: \$22.0 million
- FY 2029: \$22.0 million

Of the total amount appropriated in FY 2025, \$2.0 million is a one-time appropriation, of which a portion of the appropriation must be allocated to improve and repair the steps on the West Side of the Capitol building in FY 2025, as directed by the Legislative Branch.

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Page 1, Line 14

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

Elevator Upgrades: Appropriates \$5.4 million in FY 2025 from the RIIF to the DAS for elevator upgrades and replacement on the Capitol Complex.	Page 1, Line 33
<u>Department of Agriculture and Land Stewardship (DALS)</u> Water Quality Initiative: Appropriates \$8.2 million in FY 2025 from the RIIF to the DALS for the Iowa Water Quality Initiative.	Page 2, Line 3
Renewable Fuels Infrastructure Fund: Appropriates a total of \$14.0 million in FY 2025 from the RIIF to the DALS for the Renewable Fuels Infrastructure Fund. Of this total amount, \$2.0 million is intended to be a one-time appropriation, and \$2.0 million is intended to be used for retroactive corrective award amounts to retail dealers.	Page 4, Line 13
Fertilizer Management: Appropriates \$1.0 million in FY 2025 from the RIIF to the DALS for nitrogen modeling and fertilizer management.	Page 4, Line 33
<u>Iowa Economic Development Authority (IEDA)</u> Community Attraction and Tourism (CAT) Program: Appropriates \$10.0 million in FY 2025 from the RIIF to the IEDA for the CAT Fund.	Page 5, Line 17
Destination Iowa Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the IEDA for the Destination Iowa Fund.	Page 5, Line 21
Regional Sports Authorities: Appropriates \$700,000 in FY 2025 from the RIIF to the IEDA for equal distribution to Regional Sports Authority districts.	Page 5, Line 26
Strengthening Communities Grants — Rural YMCAs: Appropriates \$250,000 in FY 2025 from the RIIF to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.	Page 5, Line 32
U.S.S. Iowa Battleship: Appropriates \$750,000 in FY 2025 from the RIIF to the IEDA to provide a grant for deck replacement on the U.S.S. Iowa Battleship.	Page 6, Line 5
Major Events and Tourism Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the Iowa Major Events and Tourism Fund. This appropriation is contingent on the enactment of 2024 Iowa Acts, Senate File 2419 (Tourism and Opportunity Fund Bill), or successor legislation.	Page 6, Line 9

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

Department of Health and Human Services (HHS) Lucas Building: Appropriates \$5.0 million in FY 2025 from the RIIF to the HHS for renovation of the Lucas Building.	Page 6, Line 15
Civil Commitment Unit for Sexual Offenders (CCUSO) Renovations: Appropriates \$7.0 million in FY 2025 from the RIIF to the HHS for renovations at the CCUSO.	Page 6, Line 22
 Iowa Office of the State Medical Examiner (IOSME): Appropriates a total of \$36.3 million for three fiscal years from the RIIF to the HHS for expansion of the IOSME. The appropriations include: FY 2025: \$5.0 million FY 2026: \$28.0 million FY 2027: \$3.3 million 	Page 6, Line 26
 Woodward Resource Center: Appropriates a total of \$28.8 million for three fiscal years from the RIIF to the HHS for the tunnel decentralization project at the Woodward Resource Center. The appropriations include: FY 2025: \$14.5 million FY 2026: \$14.3 million 	Page 6, Line 34
<u>Department of Homeland Security and Emergency Management (HSEMD)</u> Levee Improvement Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the HSEMD for deposit in the Levee Improvement Fund.	Page 7, Line 5
Department of Natural Resources (DNR) Lake Restoration: Appropriates \$9.6 million in FY 2025 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.	Page 7, Line 12
State Park Infrastructure: Appropriates \$6.0 million total in FY 2025 from the RIIF to the DNR for infrastructure improvements at State parks. Of this total amount, \$1.0 million is additional one-time funding, of which is to be used to prioritize projects that increase accessibility for persons with disabilities when visiting state parks and recreation areas.	Page 7, Line 19
Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million in FY 2025 from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program.	Page 7, Line 31
Department of Public Defense (DPD)	Page 8, Line 8

National Guard Armory Maintenance: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

H8383

for major maintenance projects at National Guard facilities located throughout the State.	
National Guard Readiness Centers: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.	Page 8, Line 12
Camp Dodge Facility: Appropriates \$550,000 in FY 2025 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility.	Page 8, Line 17
<u>Department of Public Safety (DPS)</u> Statewide Interoperable Communications System: Appropriates \$6.4 million in FY 2025 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.	Page 8, Line 26
Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2025 from the RIIF to the DPS for the Public Safety Equipment Fund.	Page 8, Line 33
Board of Regents Tuition Replacement: Appropriates \$26.5 million in FY 2025 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.	Page 9, Line 4
University of Northern Iowa (UNI) Industrial Technology Center: Appropriates \$3.9 million in FY 2025 from the RIIF to the Board of Regents for renovations and construction of the Industrial Technology Center at UNI.	Page 9, Line 14
Iowa Lakeside Laboratory Regents Resource Center: Appropriates \$3.0 million in FY 2025 and \$3.0 million in FY 2026 from the RIIF to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center.	Page 9, Line 18
<u>Department of Transportation (DOT)</u> Recreational Trails: Appropriates \$3.5 million in FY 2025 from the RIIF to the DOT for the Recreational Trails Program. Of this total amount, \$1.0 million is intended to be a one-time appropriation.	Page 9, Line 25
Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million in FY 2025 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.	Page 9, Line 33
Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million in FY 2025 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.	Page 10, Line 4

OCIO Security Office: Appropriates \$2.9 million in FY 2025 to the DOM, Security Office of the Chief Information Officer for statewide endpoint detection and response, cybersecurity incident investigation

Department of Management (DOM)

response, and for miscellaneous purposes.

H8383

Page 13, Line 24

H8383

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

Department of Natural Resources Law Enforcement Radios: Appropriates \$1.6 million in FY 2025 from the TRF to the DNR for replacement of law enforcement radios.	Page 13, Line 29
Department of Revenue (IDR) Tax System Modernization: Appropriates \$4.1 million in FY 2025 from the TRF to the IDR to continue updating information systems used for tax collection.	Page 13, Line 32
<u>Department of Management</u> <u>Technology Reinvestment Fund</u> : Appropriates \$21.1 million in FY 2025 from the RIIF to the TRF.	Page 18, Line 19
CHANGES TO PRIOR APPROPRIATIONS	
Health and Human Services: Amends a previously enacted TRF appropriation for FY 2020 to the HHS for the upgrade of the Medicaid Management Information System by allowing the FY 2020 appropriation to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier.	Page 14, Line 23
Legislative Branch: Amends previously enacted RIIF appropriations to the Legislative Branch for FY 2022 and FY 2023 for repair costs to the State Capitol domes to also be used for other Capitol maintenance projects.	Page 15, Line 21
Department of Corrections: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex by allowing the funds to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier.	Page 16, Line 19
Legislative Branch: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 funds to the Legislative Branch for the costs associated with the repair and renovation of the State Capitol domes to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2022 Infrastructure Appropriations Act.	Page 16, Line 27
Health and Human Services : Amends a previously enacted TRF appropriation for FY 2022 to the Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry by allowing the funds to remain available for expenditure until the end of FY 2025, or until the	Page 17, Line 1

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

	pro	iect is	completed,	whichever	is	earlier.
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NOTE: 2023 Iowa Acts, Senate File 514 (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2023 to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available until the end of FY 2026, or until the project is completed, whichever is earlier. Page 17, Line 23

H8383

STUDIES AND INTENT

Requires the DNR to submit an electronic report to the General Assembly before July 1, 2024, detailing the maintenance projects at the State parks in Iowa.

Page 7, Line 27

Requires the DPD to report to the General Assembly by December 15, 2024, on the projects funded with appropriations in this Bill.

Page 8, Line 21

Allows retail dealers that were awarded financial incentives under Iowa Code section 159A.14 between January 1, 2022, and the effective date of the Bill for the cost of installing, replacing, or converting infrastructure capable of storing and dispensing ethanol blended gasoline classified as E-85 to file an amendment to their application with the Department of Agriculture and Land Stewardship for a corrective amount. The corrective amount and the original award amount cannot exceed \$75,000 total.

Page 19, Line 18

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$5.0 million to the RFIF for FY 2025.

Page 4, Line 18

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2025.

Page 18, Line 14

Appropriates \$21.1 million from the RIIF to the TRF for FY 2025.

Page 18, Line 19

Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to \$75,000 for ethanol infrastructure at Tier I sites.

Page 18, Line 27

Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to

Page 18, Line 33

EXECUTIVE SUMMARY

H8383

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

\$75,000 for ethanol infrastructure at Tier II sites.

Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to \$75,000 for ethanol infrastructure at Tier III sites.

Page 19, Line 4

Amends the amount allocated from the RFIF each fiscal year to support the Renewable Fuel Infrastructure Program for retail motor fuel sites to finance the installation, replacement, or conversion of biodiesel infrastructure from \$1.25 million to \$1.75 million.

Page 19, Line 10

EFFECTIVE DATE

Specifies that Division III of the Bill, which applies to changes to prior appropriations, is effective upon enactment.

Page 18, Line 10

H8383 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	14	11	Amend	8.57C.3.a.(3)
18	19	12	Add	8.57C.3.1
18	27	13	Amend	159A.14.6.b.(2)
18	33	14	Amend	159A.14.6.c.(2)
19	4	15	Amend	159A.14.6.d.(2)
19	10	16	Amend	159A.16.3.a

1		Amend House File 2691, as amended, passed, and reprinted by the House, as follows:
1		#1. By striking everything after the enacting clause and
-		
1		inserting:
1		<u>#I.</u>
1	6	REBUILD IOWA INFRASTRUCTURE FUND
1	7	#1. REBUILD IOWA INFRASTRUCTURE FUND
1	8	APPROPRIATIONS. There is appropriated from the rebuild lowa
1	9	infrastructure fund created in section 8.57 to the following
1	10	departments and agencies for the following fiscal years, the
1	11	
1	12	used for the purposes designated:
1	13	1. DEPARTMENT OF ADMINISTRATIVE SERVICES
1	14	a. For major maintenance projects:
1	15	FY 2024-2025:
1	16	\$ 22,000,000
1	17	FY 2025-2026:
1	18	\$ 22,000,000
1	19	FY 2026-2027:
1	20	\$ 22,000,000
1	21	
1	22	\$ 22,000,000
1	23	FY 2028-2029:
•	24	\$ 22,000,000

H8383 Senate Amendment to

Rebuild Iowa Infrastructure Fund (RIIF) appropriations to the DAS for major maintenance projects to State facilities. This Bill appropriates a total of \$112,000,000 from the RIIF for FY 2025 to FY 2029.

DETAIL: Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Major maintenance is defined as "expenditures made beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards."

Recent RIIF appropriations include:

- FY 2024: \$20,000,000
- FY 2023: \$20,000,000
- FY 2022: \$20,000,000
- FY 2021: \$12,000,000
- FY 2020: \$20,000,000
- FY 2019: \$24,500,000
- Τ΄ 2010. ψ2+,000,000
- FY 2018: \$11,510,000

As of December 2023, unfunded major maintenance projects under the purview of the DAS exceeded \$466,000,000.

1	25	b. For major maintenance projects:
1	26	\$ 2,000,000
1	27	Of the amount appropriated in this paragraph, the department
1	28	of administrative services shall allocate and use the moneys
1	29	necessary to improve and repair the steps on the west side
1	30	· · · · · · · · · · · · · · · · · · ·
1	31	legislative branch, by the close of the fiscal year that begins
1	32	
•	-	
1	33	c. For elevator upgrades and replacement on the capitol
1	34	· · · · · · · · · · · · · · · · · · ·
1	35	FY 2024-2025:
2	1	\$ 5,364,500
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2	2	2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
_	_	2. DEFARTMENT OF AGRICULTURE AND EARD STEWARDSHIP
2	3	a. (1) For deposit in the water quality initiative fund
2	4	. ,
2	5	
2	6	·
2	7	
2		
	8	purposes, notwithstanding section 8.57, subsection 5, paragraph "c":
2	9	
2	_	
2	11	\$ 8,200,000
2	12	(2) (a) The moneys appropriated in this lettered

- 2 12 (2) (a) The moneys appropriated in this lettered
- 2 13 paragraph shall be used to support demonstration projects in
- 2 14 subwatersheds as designated by the department that are part
- 2 15 of high-priority watersheds identified by the water resources
- 2 16 coordinating council.
- 2 17 (b) The moneys appropriated in this lettered paragraph
- 2 18 shall be used to support demonstration projects in watersheds
- 2 19 generally, including regional watersheds, as designated by the

Rebuild Iowa Infrastructure Fund appropriation to the DAS for major maintenance projects, of which a portion of these funds must be allocated to improve and repair the steps on the West Side of the Capitol building in FY 2025, as directed by the Legislative Branch.

DETAIL: This appropriation is new in FY 2025 and is intended to be a one-time additional appropriation for major maintenance.

Rebuild Iowa Infrastructure Fund appropriation to the DAS for elevator upgrades and replacements.

DETAIL: This appropriation would fund the elevator upgrades and replacements on the Capitol Complex.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In FY 2023 and FY 2024, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund and the Environment First Fund. Since FY 2013, the Water Quality Initiative has received a total of \$109,945,201 from the General Fund, Environment First Fund, and RIIF.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

PG LN **Explanation** GA:90 H8383

- 2 20 division and high-priority watersheds identified by the water 2 21 resources coordinating council.
- (3) In supporting projects in watersheds and subwatersheds as provided in subparagraph (2), all of the following apply:
- (a) The demonstration projects must utilize water quality practices as described in the latest revision of the document entitled "Iowa Nutrient Reduction Strategy" initially presented 27 in November 2012 by the department of agriculture and land 28 stewardship, the department of natural resources, and lowa state university of science and technology.
- 2 30 (b) The division shall implement demonstration projects 31 as provided in subparagraph division (a) by providing 32 for participation by persons who hold a legal interest in 33 agricultural land used in farming. To every extent practical, 34 the division shall provide for collaborative participation by 35 such persons who hold a legal interest in agricultural land 1 located within the same subwatershed.
 - (c) The division shall implement demonstration projects on 3 a cost-share basis as determined by the division. Except for 4 edge-of-field practices, the state's share of the amount shall 5 not exceed 50 percent of the estimated cost of establishing the 6 practice as determined by the division or 50 percent of the 7 actual cost of establishing the practice, whichever is less.
- (d) The demonstration projects shall be used to educate 9 other persons about the feasibility and value of establishing 3 10 similar water quality practices. The division shall promote 3 11 field day events for purposes of allowing interested persons to 3 12 establish water quality practices on such persons' agricultural 3 13 land.
- 3 14 (e) The division shall conduct water quality evaluations within supported subwatersheds. Within a reasonable period 16 after accumulating information from such evaluations, the division shall create an aggregated database of water quality 3 18 practices. Any information identifying a person holding a legal interest in agricultural land or specific agricultural
- 3 20 land shall be a confidential record.

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(4) The moneys appropriated in this lettered paragraph 3 22 shall be used to support education and outreach in a manner 3 23 that encourages persons who hold a legal interest in 3 24 agricultural land used for farming to implement water quality

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

- 3 25 practices, including the establishment of such practices in
- 3 26 watersheds generally, and not limited to subwatersheds or
- 3 27 high-priority watersheds.
- 3 28 (5) The moneys appropriated in this lettered paragraph
- 3 29 may be used to contract with persons to coordinate the
- 3 30 implementation of efforts provided in this lettered paragraph.
- 3 31 (6) The moneys appropriated in this lettered paragraph
- 3 32 may be used by the department to support urban soil and water
- 3 33 conservation efforts, which may include but are not limited
- 3 34 to management practices related to bioretention, landscaping,
- 3 35 the use of permeable or pervious pavement, and soil quality
- 4 1 restoration. The moneys shall be allocated on a cost-share
- 4 2 basis as provided in chapter 161A.
- 4 3 (7) Notwithstanding any other provision of law to the
- 4 4 contrary, the department may use moneys appropriated in
- 4 5 this lettered paragraph to carry out the provisions of this
- 4 6 paragraph on a cost-share basis in combination with other
- 4 7 moneys available to the department from a state or federal
- 4 8 source.
- 4 9 (8) Not more than 10 percent of the moneys appropriated in
- 4 10 this lettered paragraph may be used for costs of administration
- 4 11 and implementation of the water quality initiative administered
- 4 12 by the soil conservation division.
- 4 13 b. For deposit in the renewable fuel infrastructure fund
- 4 14 created in section 159A.16 for renewable fuel infrastructure
- 4 15 programs:
- 4 16 FY 2024-2025:
- 4 17 \$ 10,000,000

Permits the DALS to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALS.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal to convert their equipment to dispense and store renewable fuels. A total of \$37,000,000 has been appropriated to the RFIF from the RIIF through FY 2024. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation ended in FY 2017.

1.000.000

The appropriation made in this paragraph is in lieu of the 4 19 standing appropriation from the general fund of the state in 4 20 section 159A.17 for the fiscal year beginning July 1, 2024, and 4 21 ending June 30, 2025, which shall be zero. c. For deposit in the renewable fuel infrastructure fund 4 23 created in section 159A.16 for renewable fuel infrastructure 4 24 programs: 4 25 FY 2024-2025: 4 26\$ 2,000,000 4 27 d. For awarding corrective amounts to retail dealers 4 28 who file an application for a corrective amount with the 4 29 department, if the application is approved by the renewable 4 30 fuel infrastructure board, as provided in this Act: FY 2024-2025: 4 31 \$ 2.000.000 4 32

CODE: Makes inapplicable a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2025.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the RFIF.

DETAIL: This is intended to be a one-time appropriation to the RFIF.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the RFIF to be used for retroactive corrective award amounts to retail dealers.

DETAIL: Section 17 of this Bill provides that retail dealers that were awarded financial incentives under lowa Code section 159A.14 between January 1, 2022, and the effective date of the Bill for the cost of installing, replacing, or converting infrastructure capable of storing and dispensing ethanol blended gasoline classified as E-85 can file an amendment to their application for a corrective amount with the Department of Agriculture and Land Stewardship. The corrective amount and the original award amount cannot exceed \$75,000 total.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO2e) of nitrogen oxides (NOx) with potential for carbon improvements to corn and soybean rotation systems. The goal of the research is to provide more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023 and FY 2024.

Requires the DALS to keep personal information collected from

e. For updating the maximum return to nitrogen modeling

4 34 system for fertilizer management, notwithstanding section 8.57,

.....\$

4 35 subsection 5, paragraph "c":

FY 2024-2025:

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5 5 5 5 5 5 5	5 6 7 8 9	of this paragraph is a confidential record exempt from public release if the information identifies a person who holds a legal interest in agricultural land or who has previously held a legal interest in agricultural land, a person who is involved or who was previously involved in managing the agricultural land or producing crops or livestock on the agricultural land, or the identifiable location of the agricultural land. 3. DEPARTMENT FOR THE BLIND
5	12	For building repairs for the building located at 524 Fourth
5	13	Street, Des Moines, Iowa:
-	14	FY 2024-2025:
5	15	\$ 225,600
5	16	4. ECONOMIC DEVELOPMENT AUTHORITY
J	10	4. LEGINOWIG DEVELOT MENT ACTITION T
5 5 5	17 18 19 20	a. For deposit in the community attraction and tourism fund created in section 15F.204: FY 2024-2025:\$ 10,000,000
Ü	20	\$ 10,000,000

fertilizer management program participants confidential.

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund large, long-term maintenance expenses, including chiller repair, roof replacement, tuckpointing, and dock lift replacement. The Department also received \$139,100 in FY 2022, \$196,900 in FY 2023, and \$232,000 in FY 2024 for building repairs from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: The amount of funding to the CAT Program from the RIIF has varied across fiscal years. Between FY 2015 and FY 2022, the CAT Program received \$5,000,000 in annual appropriations from the RIIF. In FY 2023 and FY 2024, the CAT Program has received \$10,000,000 in annual appropriations from the RIIF.

The CAT grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit

5	21	 b. For deposit in the destination lowa fund create 	ed in
5	22	section 15.281, notwithstanding section 8.57, subse	ection 5,
5	23	paragraph "c":	
5	24	FY 2024-2025:	
5	25	\$	10,000,000

in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This was a new appropriation in FY 2024. The Destination lowa Fund was established in the 2023 Infrastructure Appropriations Act to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57 (5)(c).

DETAIL: Since FY 2008, Regional Sports Authority districts have received annual appropriations of \$500,000 from the RIIF or General Fund, with the exception of FY 2024. In FY 2024, Regional Sports Authority districts received an appropriation of \$700,000 from the RIIF. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for each area. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to

5 5 5 6 6 6	34	· · · · · · · · · · · · · · · · · · ·		
6	4	\$ 250,000		
6 6 6	5 6 7	U.S.S. lowa (BB-61) for purposes of deck replacement:		
6	8	\$ 750,000		
6	9 10 11 12	Senate File 2419, section 4, or successor legislation:		
6	13	\$ 10,000,000		

strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: This was a new appropriation for the IEDA in FY 2024. Funding was previously appropriated to the Department of Cultural Affairs. The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,750,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA to provide a grant for deck replacement on the U.S.S. lowa (BB-61).

DETAIL: The U.S.S. Iowa Battleship, located in the port of Los Angeles, is home to the National Museum of the Surface Navy.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Major Events and Tourism Fund.

DETAIL: This appropriation is contingent upon the passage of Senate File 2419 (Tourism and Opportunity Fund Bill). Senate File 2419 establishes the Iowa Major Events and Tourism Program under the control of the IEDA to provide financial assistance to eligible entities that support events involving the State of Iowa that generate large attendance, generate significant publicity, and have a measureable economic impact to the State. Under the Bill, financial assistance can be awarded to cover the costs incurred by an entity for any of the following purposes:

- To apply or bid for selection as a site for an event.
- To plan or conduct the event, including fees charged by a site selection organization.

The Iowa Major Events and Tourism Fund under the control of the IEDA is established in SF 2419 to provide financial assistance for the Program.

6 6	15 16 17	a. For renovation of the Lucas Building: FY 2024-2025:\$	5,000,000
	18 19 20 21	b. For patient door conversion at the unit located state mental health institute at Cherokee: FY 2024-2025:	
0	21	\$	50,000
6 6	22 23 24 25	c. For renovation and expansion at the unit locat state mental health institute at Cherokee: FY 2024-2025: \$	
		•	,,,
6 6 6	26 27 28	 d. For renovation and expansion at the lowa office state medical examiner building: FY 2024-2025; 	ce of the
6	29 30	FY 2024-2025. FY 2025-2026:	5,000,000
6 6	31 32	\$ FY 2026-2027:	28,000,000
6	33	\$	3,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Health and Human Services (HHS) for renovation of the Lucas Building.

DETAIL: This appropriation would support renovating office space at the Lucas Building. The total budget for the project is approximately \$24,800,000, of which \$10,000,000 was provided through the American Rescue Plan Act, State and Local Fiscal Recovery Fund. The HHS plans to fund the remaining amount through one-time funding, such as carryforward funds or farmland sales.

Rebuild Iowa Infrastructure Fund appropriation to the HHS for patient door conversion at the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This appropriation would fund the redesign of patient room doors at the CCUSO for safety reasons. The total project cost is estimated at \$225,000.

Rebuild Iowa Infrastructure Fund appropriation to the HHS for renovations at the CCUSO.

DETAIL: This appropriation would fund the the remodel of the Voldeng building to house the growing Transition Release Program (TRP) and to house secure patients. This project originally received \$2,000,000 in RIIF funding in FY 2023; however, the cost of the project increased to \$9,500,000 through the design, development, and bidding process. This included increasing the scope of work to increase bed capacity by 50 beds.

Rebuild Iowa Infrastructure Fund appropriations to the HHS for renovation and expansion at the Iowa Office of the State Medical Examiner (IOSME). This Bill appropriates \$36,300,000 from the RIIF for FY 2025 to FY 2027.

DETAIL: This appropriation would fund the addition of eight new stations to accommodate the increasing caseload at the IOSME. The current site was designed to accommodate 800 cases per year, and the IOSME is currently processing approximately 2,000 cases per year. The estimated total budget for the project is \$36,300,000.

The role of forensic pathologists and death investigators at the IOSME

6	34	 e. For tunnel decentralization for the state resou 	rce
6	35	center at Woodward:	
7	1	FY 2024-2025:	
7	2	\$	14,500,000
7	3	FY 2025-2026:	
7	4	\$	14,275,000

7	5	6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
7	6	MANAGED SET NOT the levee improvement fund created in section
7	7	8.57D, notwithstanding section 8.57, subsection 5, paragraph
7	8	"c":
7	9	FY 2024-2025:
7	10	¢ 10,000,000

is to investigate sudden, unnatural, suspicious, or violent deaths. In summer 2024, the IOSME will have six full-time board-certified forensic pathologists, seven part-time board-certified forensic pathologists, and four medical examiner investigator liaisons.

Rebuild Iowa Infrastructure Fund appropriations to the HHS for tunnel decentralization at the Woodward Resource Center (WRC). The Bill appropriates \$28,775,000 from the RIIF for FY 2025 and FY 2026.

DETAIL: This is a multiyear project to decentralize the utilities, replace the fire alarm system, and decommission the tunnels at the WRC. As of October 2023, the total cost of the project is \$42,626,269 with five expected phases between FY 2023 and FY 2027. The project received \$5,108,533 in FY 2023 and \$3,170,000 in FY 2024 from Department of Administrative Services (DAS) major maintenance. The project also received \$5,572,736 in funding from the RIIF in FY 2024.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD) for deposit in the Levee Improvement Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The Levee Improvement Fund was established in 2023 lowa Acts, House File 711 (Levee Safety and Improvements Act), within the HSEMD. Moneys in the Fund are appropriated to the HSEMD for the exclusive purpose of supporting the following:

- The Office of Levee Safety, including to conduct a statewide analysis of the condition of the State's levees.
- The Flood Mitigation Board, including to award cost-share moneys to levee districts pursuant to the Levee Improvement Program. The purpose of the Levee Improvement Program is to administer and fund the repair or reconstruction of levees that require immediate capital expenditure to reduce and manage a hazardous event. Moneys are awarded to levee districts on a 50.00% cost-share basis.

Pursuant to Iowa Code section <u>8.57</u>, there is an off-the-top appropriation of \$5,000,000 from State wagering tax receipts to the Levee Improvement Fund each year from FY 2024 to FY 2028. This standing appropriation and the Fund are repealed on July 1, 2028.

7 7 7	15 16 17	subsection 5, paragraph "c":				
7	18	\$	9,600,000			
7	19 20 21	•	5,000,000			
7 7	22 23 24 25 26	projects that increase accessibility for persons with disabilities when visiting state parks and recreation a	•			

7. DEPARTMENT OF NATURAL RESOURCES

For implementation of lake projects that have

7 11

7 12

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The funds are used for projects identified in the annual Lake Restoration Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section 456A.33B. The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

lowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$146,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2018 is summarized below:

- FY 2022 through FY 2024: \$9,600,000 from the RIIF
- FY 2021: \$8,600,000 from the RIIF
- FY 2018 through FY 2020: \$9,600,000 from the RIIF

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. Since FY 2008, the DNR has received \$49,500,000 for infrastructure improvements at State parks from the RIIF.

Rebuild lowa Infrastructure Fund appropriation to the DNR for state park infrastructure improvements. Priority is given to projects that increase accessibility for persons with disabilities when visiting State parks and recreation areas.

DETAIL: This is intended to be a one-time additional appropriation for FY 2025.

7	29	the general assembly on or before July 1, 2024, detailing maintenance projects at the state parks in Iowa. The rep must be provided in an electronic format.	
7	31	d. For water trails and low head dam safety grants,	
7	32	including grants for projects relating to eligible water	
7	33	bodies, as defined in section 456A.33C, notwithstanding	section
7	34	8.57, subsection 5, paragraph "c":	
7	35	FY 2024-2025:	
8	1	\$ 1.5	00.000

7 27

The department of natural resources shall submit a report to

Requires the DNR to submit an electronic report to the General Assembly before July 1, 2024, detailing the maintenance projects at the State parks in Iowa.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section <u>456A.33C</u> (On-Stream Impoundment Restoration Fund) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2025.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide the following four basic types, or levels, of recreational experiences: gateway, recreational, challenge, and wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout lowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Since FY 2009, appropriations for the Water Trails and Low Head Dam Public Hazard Program from the RIIF have totaled \$13,800,000. Recent prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include the following:

- FY 2023 and FY 2024: \$1,500,000 from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF

e. For grants to communities or organizations for tree 3 planting projects through the community forestry grant program, 4 notwithstanding section 8.57, subsection 5, paragraph "c": FY 2024-2025: 8 8 6\$ 250,000 8. DEPARTMENT OF PUBLIC DEFENSE a. For major maintenance projects at national guard 8 9 armories and facilities: 8 8 10 FY 2024-2025: 8 11\$ 2,100,000 b. For improvement projects for lowa national guard 8 13 installations and readiness centers to support operations and 8 14 training requirements: FY 2024-2025: 8 15 8 16\$ 2.100.000 c. For construction improvement projects at the Camp Dodge 8 17 8 18 facility: 8 19 FY 2024-2025: 8 20 550,000\$

FY 2019: \$500,000 from the RIIF

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020. There were appropriations of \$250,000 in FY 2022, FY 2023, and FY 2024 for this purpose.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2018 has totaled \$9,200,000. Past projects have included parking lot repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 42 armories and other buildings maintained by the lowa National Guard. The lowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then to address the backlog as funding is available. Generally, the State appropriation acts as a match to draw down federal funding on a one-to-one basis.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2018, a total of \$9,200,000 has been appropriated for this purpose. State funds are used to match federal funding.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2018, a total of \$2,350,000 has been appropriated for utility and infrastructure improvements at Camp Dodge. These

6.424.379

8	23	general assembly by December 15, 2024, regarding the projects the department has funded or intends to fund from moneys appropriated to the department pursuant to this subsection.
8	25	9. DEPARTMENT OF PUBLIC SAFETY
		a. For payments and other costs due under a financing agreement entered into by the treasurer of state for building
		the statewide interoperable communications system pursuant to
		section 29C.23, subsection 2, notwithstanding section 8.57,
		subsection 5, paragraph "c":
8	31	FY 2024-2025:

d. The department of public defense shall report to the

- 8 33 b. For deposit in the public safety equipment fund created
- 8 34 in section 80.48, notwithstanding section 8.57, subsection 5,
- 8 35 paragraph "c":

8 21

8 32

- 9 1 FY 2024-2025:
- 9 2 \$\,\\$ 2,500,000

funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Past upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

Requires the DPD to report to the General Assembly by December 15, 2024, on projects funded with appropriations in this Bill.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The difference will be funded from the Primary Road Fund. In FY 2024, there was an increase in the appropriation amount due to the State contractually assuming an annual maintenance agreement in the amount of \$2,315,350 beginning in FY 2024. The final payment for the lease purchase is expected to be in FY 2026, and the Motorola maintenance agreement will continue through FY 2030.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the ninth payment made by the State. This is the eighth year the payment for the Communications System has been funded by the RIIF. In prior years, the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

9	4	a. For allocation by the state board of regents to the
9	5	state university of Iowa, Iowa state university of science
9	6	and technology, and the university of northern lowa to
9	7	reimburse the institutions for deficiencies in the operating
9	8	funds resulting from the pledging of tuition, student fees
9	9	and charges, and institutional income to finance the cost of
9	10	providing academic and administrative buildings and facilities
9	11	and utility services at the institutions:
9	12	FY 2024-2025:

BOARD OF REGENTS

9 14 b. For the renovation and construction of an industrial

9 15 technology center at the university of northern lowa:

9 16 FY 2024-2025:

3

9 13

9 17 \$ 3,850,000

NOTE: <u>Senate File 2434</u> (FY 2025 Justice System Appropriations Bill) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter <a>262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 3.40% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from annual reductions in the Debt Service Reserve Fund.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation and construction of the Industrial Technology Center at the University of Northern Iowa (UNI).

9	18	c. For nonresidential infrastructure renovations at the	
9	19	lowa lakeside laboratory regent resource center:	
9	20	FY 2024-2025:	
9	21	\$ 3,000	0,000
9	22	FY 2025-2026:	
9	23	\$ 3,000	0,000
9	24	11. DEPARTMENT OF TRANSPORTATION	
9	25	a. For acquiring, constructing, and improving recreation	al
9	26	trails within the state:	
9	27	FY 2024-2025:	
9	28	\$ 2,500	0,000

DETAIL: The General Assembly has previously appropriated \$1,000,000 in FY 2021, \$13,000,000 in FY 2022, and \$26,500,000 in FY 2023 for this project. In Senate File 577 (FY 2024 Infrastructure Appropriations Act), the Board of Regents was permitted to redirect a portion of its FY 2022 and FY 2023 appropriation for the Industrial Technology Center for the purpose of emergency steam tunnel repairs at UNI. This appropriation for FY 2025 is to recover the costs of those repairs that were redirected from previously appropriated moneys. This project will expand the existing facility by 48,000 square feet. The current facility was constructed in 1974 and has \$10,000,000 in deferred maintenance. The Center will support the programs that educate students for management, manufacturing, construction, graphics and technology education fields.

Rebuild Iowa Infrastructure Fund appropriations for FY 2025 and FY 2026 to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center.

DETAIL: This appropriation will fund renovations to education and laboratory infrastructure at the lowa Lakeside Laboratory.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include the following:

- FY 2024: \$2,500,000 from the RIIF
- FY 2023: \$2.500,000 from the RIIF
- FY 2022: \$1.500.000 from the RIIF
- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1.500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF

9	29	 b. For acquiring, constructing, and improving recreational
9	30	trails within the state:
9	31	FY 2024-2025:
9	32	\$ 1,000,00
9	33	c. For deposit in the public transit infrastructure grant
9	34	fund created in section 324A.6A, for projects that meet
9	35	the definition of vertical infrastructure in section 8.57,
10	1	subsection 5, paragraph "c":
10	2	
10	3	\$ 1,500,00

- 10 4 d. For deposit in the railroad revolving loan and grant
- 10 5 fund created in section 327H.20A, notwithstanding section 8.57,
- 10 6 subsection 5, paragraph "c":
- 10 7 FY 2024-2025:
- 10 8\$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: This appropriation is new in FY 2025 and is intended to be a one-time additional appropriation for recreational trails.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2024, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Program, with the exception of FY 2021 when \$500,000 was appropriated from the RIIF and FY 2024 when \$1,000,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: Historically, this Program has received appropriations from the RIIF. Recent appropriations include the following:

- \$500,000 in FY 2024
- \$2,000,000 in FY 2023
- \$1,000,000 in FY 2022
- \$500,000 in FY 2021
- \$1,000,000 in FY 2018, FY 2019, and FY 2020

The funds are used to provide grants and loans for construction and improvements to railroad facilities such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has the following three eligible funding categories: job

10	9	e. For vertical infrastructure improvements at the	
10	10	commercial service airports within the state:	
10	11	FY 2024-2025:	
10	12	\$	1,900,000

10 13 f. For vertical infrastructure improvements at general
10 14 aviation airports within the state:
10 15 FY 2024-2025:
10 16\$ 1,000,000

creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, appropriations have been made from the RIIF for improvements at commercial service airports. Since FY 2022, \$1,900,000 has been appropriated annually from the RIIF. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

In FY 2024, there was an additional \$10,000,000 appropriated from the RIIF for commercial service airport terminal improvements. Commercial airports were required to provide a 90.00% match for grants and could not utilize federal funds to provide the match.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Funds have historically been appropriated from the RIIF with the exception of FY 2007 when the appropriation was made from the Restricted Capitals Fund and FY 2017 when then appropriation was made from the State Aviation Fund. Since FY 2022, \$1,000,000 has been appropriated annually from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of

10 10 10 10		For distribution in accordance with chapter 174 to que fairs that belong to the association of lowa fairs for courair vertical infrastructure improvements:	
	21 22		,060,000
10	23	13. JUDICIAL BRANCH	
10	24 25 26	a. For chiller replacement at the judicial building: FY 2024-2025:\$	475,000
10	27 28 29 30	b. For renovations and furniture at the Dallas county justice center, notwithstanding section 8.57, subsection paragraph "c": FY 2024-2025:	
10	31	\$	481,200
10 10 10 10		justice center, notwithstanding section 8.57, subsection paragraph "c":	
11	1	\$	111,000

12 TDEASLIDED OF STATE

10 17

\$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for replacement of the chiller at the Judicial Building.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for renovations and furniture at the Dallas County Courthouse. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: It is estimated that work will begin on the internal office spaces of the Dallas County Courthouse in late 2024. This appropriation will support furniture and equipment for the courtrooms, jury deliberation rooms, judge chambers, jury waiting area, storage room, reception desk, workstations, offices, and Clerk of Court office spaces when renovations are complete.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for renovations and furniture at the Johnson County courthouse. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

11	3	For replacement of cemetery equipment, notwithstanding
11	4	section 8.57, subsection 5, paragraph "c":
11	5	FY 2024-2025:
11	6	\$ 168,388
11	7	#2. REVERSION. For purposes of section 8.33, unless
11	8	
11	9	moneys from an appropriation made in this division of this Act
11	10	shall not revert but shall remain available for expenditure for
11	11	the purposes designated until the close of the fiscal year that
11	12	ends two years after the end of the fiscal year for which the
11	13	appropriation is made. However, if the project or projects for
11	14	which such appropriation was made are completed in an earlier
11	15	fiscal year, unencumbered or unobligated moneys shall revert at
11	16	the close of that same fiscal year.
11	17	#II.
11	18	TECHNOLOGY REINVESTMENT FUND
11	19	#3. TECHNOLOGY REINVESTMENT FUND. There is
11	20	appropriated from the technology reinvestment fund created in
11	21	section 8.57C to the following departments and agencies for the
11	22	fiscal year beginning July 1, 2024, and ending June 30, 2025,
11	23	the following amounts, or so much thereof as is necessary, to
11	24	be used for the purposes designated:
11	25	1. DEPARTMENT OF JUSTICE
11	26	For cybersecurity and technology projects:
11	27	\$ 278,503

14. DEPARTMENT OF VETERANS AFFAIRS

11 2

DETAIL: The Johnson County Courthouse is remodeling and repurposing areas on the second and third floors. This appropriation will support the replacement of all existing furniture in the revised court offices and the purchase of furniture for newly constructed offices. All work surfaces/desks will be electric sit-to-stand desks.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for replacement of cemetery equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

Technology Reinvestment Fund (TRF) appropriation to the Department of Justice, Attorney General's Office, for cybersecurity and technology projects.

DETAIL: This appropriation would fund the continued improvement and standardization of office equipment and software. The Attorney General's Office received the same appropriation from the TRF in FY 2024. This appropriation will provide upgraded desktops and laptops, consulting services regarding replacement of an outdated case

11 29 a. For camera system upgrades: 11 30	
11 32 technology upgrades:	79
11 32 technology upgrades:	
11 33 \$ 200.00	
11 34 c. For lowa medical and classification center data and voice 11 35 network switching replacements:	
12 1\$ 100,00	JU
 12 2 d. For lowa correctional institution for women data and 12 3 voice network switching replacements: 12 4\$ 500,00 	00
12 5 e. For lowa medical and classification center and lowa 12 6 correctional institution for women server replacements: 12 7	00

management system, and ongoing server support and security assessment.

Technology Reinvestment Fund appropriation to the Department of Corrections for camera upgrades and replacements at prisons and judicial districts.

DETAIL: The DOC received \$1,879,936 from the TRF for this purpose in FY 2024. This appropriation will support upgrades to a more modernized camera system across correctional facilities to increase security and to add increased visibility, increased facial recognition, and contact tracing.

Technology Reinvestment Fund appropriation to the DOC for Iowa Medical and Classification Center (IMCC) pharmacy technology upgrades.

DETAIL: This appropriation will support the replacement of the pill counting/sealing machines used to count, sort, and distribute medications at all of the nine correctional institutions.

Technology Reinvestment Fund appropriation to the DOC for IMCC network switch equipment replacements.

DETAIL: This appropriation will support updates to the IMCC current networking equipment that was put into place in 2006 and 2007.

Technology Reinvestment Fund appropriation to the DOC for Iowa Correctional Institution for Women (ICIW) network switch equipment replacements.

DETAIL: This appropriation will support updates to the ICIW networking switching equipment that was put into place in 2012 and 2013.

Technology Reinvestment Fund appropriation to the DOC for server replacement at the IMCC and ICIW.

DETAIL: The IMCC and the ICIW house the statewide application and

12 12	8 9	f. For community-based corrections technology updates:\$ 139,500
12	10	3. DEPARTMENT OF EDUCATION
12 12 12 12 12	11 12 13 14 15	a. For the continued development and implementation of an educational data warehouse that will be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers:
12 12 12 12		Of the moneys appropriated in this lettered paragraph, the department may use a portion for an e-transcript data system capable of tracking students throughout the students' education via interconnectivity with multiple schools.
12 12 12	21	b. For maintenance and lease costs associated with connections for part III of the Iowa communications network: \$\text{2,727,000}\$

services for the DOC. This appropriation will support the replacement of the servers at both locations.

Technology Reinvestment Fund appropriation to the DOC for various Community-Based Corrections (CBC) technology updates.

DETAIL: This appropriation will support a variety of different technology projects at the CBC districts, including replacement of outdated cameras, computers, printers, scanners, and servers; videoconferencing equipment; computer upgrades; network upgrades; and audio and visual equipment.

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide education data warehouse.

DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance

12	23 24 25	c. To the public broadcasting division for costs associated with a searchable digital asset management system:
12 12 12	26 27 28 29 30	4. DEPARTMENT OF HEALTH AND HUMAN SERVICES a. To fund the transition to maintenance and operations of the Medicaid enterprise modernization effort at the Iowa department of health and human services:
	31 32 33	b. For technology costs associated with the state poison control center: \$34,000

costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

Technology Reinvestment Fund appropriation to the DE for Iowa PBS's digital asset management system.

DETAIL: This appropriation would fund remaining infrastructure costs of procuring a searchable digital asset management system. In FY 2024, Iowa PBS received an appropriation from the TRF of \$343,808 for this purpose. The system will allow individuals to access Iowa PBS productions through an online platform.

Technology Reinvestment Fund appropriation to the HHS for the Medicaid Enterprise Modernization Effort (MEME).

DETAIL: lowa Medicaid launched a systems modernization initiative called the MEME that is focused on updating Medicaid systems and simplifying processes. The General Assembly has appropriated a total of \$9,799,355 for this project between FY 2019 and FY 2025. This additional appropriation will fund the transition costs associated with system modules moving from the development phase to the operations phase.

Technology Reinvestment Fund appropriation to the HHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly has appropriated \$34,000 for this purpose annually since FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system.

The IPCC offers free, confidential medical advice 24 hours per day, 7 days per week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

12	34	 c. For the cost of equipment and computer software 	are for the
12	35	continued development and implementation of lowa'	s criminal
13	1	justice information system:	
13	2	\$	1,400,000

13 d. For the costs associated with the justice enterprise data
13 4 warehouse:
13 5\$ 282,664

13 6 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
13 7 MANAGE MENTION implementation of a statewide mass
13 8 notification and emergency messaging system:
13 9\$ 400,000

Technology Reinvestment Fund appropriation to the HHS for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2021, the CJIS has received an annual appropriation of \$1,400,000 from the TRF. Up until FY 2024, this funding was appropriated to the Department of Human Rights. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative provides a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, the Traffic and Criminal Software (TraCS) system, the Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Judicial Branch information technology, and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.

Technology Reinvestment Fund appropriation to the HHS for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2018, \$1,290,544 has been appropriated from the TRF for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis. Up until FY 2024, this funding was appropriated to the Department of Human Rights.

Technology Reinvestment Fund appropriation to the HSMED for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The HSMED has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2024 from the TRF or RIIF. The funds are used to operate the Alert lowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all

DEPARTMENT OF MANAGEMENT 13 10 a. For the continued development and implementation of 13 11 13 12 a searchable database that can be placed on the internet for 13 13 budget and financial information: 13 14 **.....\$** 45.000 13 15 b. For the continued development and implementation of the 13 16 comprehensive electronic grant management system: 13 17\$ 70,000 c. For the upgrade of the local government budget and 13 19 property tax system:\$ 13 20 120.000 d. For the annual licensing of a searchable database that is

13 22 placed on the internet for budget and financial information:

counties.

Approximately 92 of lowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2018, the DOM has received an annual appropriation of \$45,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

Technology Reinvestment Fund appropriation to the DOM for lowa's Electronic Grant Management System.

DETAIL: <u>lowaGrants.gov</u> provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2018, the DOM has received an annual appropriation of \$50,000 or \$70,000 from the TRF for this purpose.

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,304,000 to complete the project. This appropriation will fund the ongoing maintenance and upgrades of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

13	23	\$ 382,131	
13 13 13 13	24 25 26 27 28	e. For the security office of the chief information officer, including for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes: \$ 2,947,658	
13 13 13	29 30 31	7. DEPARTMENT OF NATURAL RESOURCES For the replacement of law enforcement radios:	
13	32 33 34	8. DEPARTMENT OF REVENUE For tax system modernization:	
13 14	35 1	SECRETARY OF STATE For the upgrade of cyberanalysis and cybersecurity	

DETAIL: This appropriation funds the license for <u>data.iowa.gov</u>, which is hosted by Socrata. The website provides online data for a variety of topics related to the State.

Technology Reinvestment Fund appropriation to the DOM Security Office of the Chief Information Officer, including for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes.

DETAIL: This is a new appropriation in FY 2025. This appropriation will scale and modernize cybersecurity incident investigation and response technologies, providing additional automation of initial triage tasks, reduction of caseloads, and faster incident responses. The appropriation will also support continued endpoint detection and response with Crowdstrike. CrowdStrike is a software company with centralized endpoint protection for monitoring, protecting against, and investigating vulnerabilities. CrowdStrike provides year-round coverage for all State agencies, counties, and cities. Funding was previously provided through the lowa State and Local Coronavirus Fiscal Recovery Fund.

Technology Reinvestment Fund appropriation to the Department of Natural Resources (DNR) for the replacement of law enforcement radios.

DETAIL: This appropriation would fund the purchase of equipment and software to replace all DNR law enforcement radios that are no longer being serviced.

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting lowa taxes. The IDR has received \$1,070,460 in FY 2020 from the General Fund and \$4,070,460 in FY 2021, FY 2022, FY 2023, and FY 2024 from the TRF for this project for a total of \$17,352,300 in funding to date.

Technology Reinvestment Fund appropriation to the Secretary of State for the upgrade of cyberanalysis and cybersecurity technology.

14 14	2 3	technology: \$ 324,000
14	4	10. TREASURER OF STATE
14 14 14	5 6 7	a. For the purchase of software relating to investment tracking:\$ 192,000
14 14 14	8 9 10	b. For the purchase of software relating to banking reconciliations: \$\text{228,000}\$
14 14 14 14 14 14 14 14	11 12 13 14 15 16 17 18 19 20	#4. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys from an appropriation made in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends two years after the end of the fiscal year for which the appropriation is made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.
14 14	21 22	#III. CHANGES TO PRIOR APPROPRIATIONS
14 14 14 14 14 14	23 24 25 26 27 28 29	 #5. 2018 lowa Acts, chapter 1162, section 4, as amended by 2022 lowa Acts, chapter 1150, section 6, is amended to read as follows: SEC. 4. REVERSION. 1. Except as provided in subsection 2, for purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation.

DETAIL: This appropriation will provide funding for a Security Information and Event Management (SIEM) solution and cyber analysis; assessment and testing of technology systems, checkpoint, and firewall; and for information technology equipment and software.

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to investment tracking.

DETAIL: This software would assist the Treasurer of State in tracking investments and monthly interest allocations.

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to banking reconciliations.

DETAIL: This software would assist the Treasurer of State's Office in daily bank and fund reconciliations with the State accounting system.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

CODE: Permits FY 2020 funds appropriated from the TRF to the HHS for the upgrade of the Medicaid Management Information System to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2019 Infrastructure Appropriations Act and amended in the FY 2023 Infrastructure Appropriations Act.

- 14 30 in this division of this Act shall not revert but shall remain
 14 31 available for expenditure for the purposes designated until the
 14 32 close of the fiscal year that ends three years after the end of
 14 33 the fiscal year for which the appropriation is made. However,
- 14 34 if the project or projects for which such appropriation was
- 14 35 made are completed in an earlier fiscal year, unencumbered
- 15 1 or unobligated moneys shall revert at the close of that same
- 15 2 fiscal year.
- 15 3 2. a. For purposes of section 8.33, unless specifically
- 15 4 provided in paragraph "b" or otherwise, unencumbered or
- 15 5 unobligated moneys from an appropriation made in section 3,
- 15 6 subsection 4, of this division of this 2018 lowa Act shall
- 15 7 not revert but shall remain available for expenditure for the
- 15 8 purposes designated until the close of the fiscal year that
- 15 9 ends four years after the end of the fiscal year for which
- 15 10 the appropriation is made, or until the project for which the
- 15 11 appropriation was made is completed, whichever is earlier.
- 15 12 b. For purposes of section 8.33, unencumbered or
- 15 13 unobligated moneys from an appropriation made for the fiscal
- 15 14 year that begins July 1, 2019, in section 3, subsection 4, of
- 15 15 this division of this 2018 lowa Act shall not revert but shall
- 15 16 remain available for expenditure for the purposes designated
- 15 17 until the close of the fiscal year that ends five years after
- 15 18 the end of the fiscal year for which the appropriation is made,
- 15 19 or until the project for which the appropriation was made is
- 15 20 completed, whichever is earlier.
- 15 21 #6. 2021 lowa Acts, chapter 167, section 1, subsection
- 15 22 16, is amended to read as follows:
- 15 23 16. LEGISLATIVE BRANCH
- 15 24 For costs associated with the repair and renovation of the
- 15 25 domes of the lowa state capitol, and other lowa state capitol
- 15 26 maintenance projects:
- 15 27 FY 2021-2022:
- 15 28 \$ 5,250,000 15 29 FY 2022-2023: 15 30 \$ 5,250,000
- 15 31 #7. 2021 lowa Acts, chapter 167, section 2, as amended
- 15 32 by 2023 lowa Acts, chapter 118, section 6, is amended to read
- 15 33 as follows:
- 15 34 SEC. 2. REVERSION.

CODE: Amends FY 2022 and FY 2023 RIIF appropriations to the Legislative Branch for repair costs to the Capitol domes to also be used for other Capitol maintenance projects.

- 1. Except as provided in subsection 2, for purposes
- 1 of section 8.33, unless specifically provided otherwise,
- 2 unencumbered or unobligated moneys from an appropriation made
- 3 in this division of this Act shall not revert but shall remain
- 4 available for expenditure for the purposes designated until the
- 5 close of the fiscal year that ends two years after the end of
- 6 the fiscal year for which the appropriation is made. However,
- 7 if the project or projects for which such appropriation was
- 8 made are completed in an earlier fiscal year, unencumbered
- 9 or unobligated moneys shall revert at the close of that same
- 16 10 fiscal year.

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- 2. a. For purposes of section 8.33, unless specifically
- 16 12 provided otherwise, unencumbered or unobligated moneys from
- 16 13 an appropriation made in section 1, subsection 10, paragraph
- 16 14 "d", of this division of this 2021 Iowa Act, as amended by 2022
- 16 15 Iowa Acts, chapter 1150, section 11, shall not revert but shall
- 16 16 remain available for expenditure for the purposes designated
- 16 17 until the project for which the appropriation was made is
- 16 18 completed.
- b. For purposes of section 8.33, unencumbered or 16 19
- unobligated moneys from an appropriation made in section 1,
- subsection 4, of this division of this 2021 lowa Act, shall
- not revert but shall remain available for expenditure for the
- purposes designated until the close of the fiscal year that
- ends three years after the end of the fiscal year for which 16 24
- the appropriation is made, or until the project for which the
- appropriation was made is completed, whichever is earlier.
- c. For purposes of section 8.33, unencumbered or
- unobligated moneys from an appropriation made in section 1,
- subsection 16, of this division of this 2021 lowa Act, as
- amended by this 2024 lowa Act, shall not revert but shall
- remain available for expenditure for the purposes designated 31
- until the close of the fiscal year that ends three years after
- the end of the fiscal year for which the appropriation is made,
- or until the project for which the appropriation was made is
- completed, whichever is earlier. 35 16

CODE: Permits FY 2022 and FY 2023 funds appropriated from the RIIF to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2022 Infrastructure Appropriations Act.

CODE: Permits FY 2022 and FY 2023 funds appropriated from the RIIF to the Legislative Branch for the costs associated with the repair and renovation of the State Capitol domes to remain available for expenditure until the end of FY 2025 and FY 2026, respectively or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2022 Infrastructure Appropriations Act.

DETAIL: Section 6 of this Bill also amends these FY 2022 and FY 2023 RIIF appropriations to the Legislative Branch for repair costs to the Capitol domes to allow the money appropriated to also be used for other Capitol maintenance projects.

- 17 2 to read as follows:
- 17 3 SEC. 4. REVERSION.
- 17 4 1. For purposes of section 8.33, unless specifically
- 17 5 provided in subsection 2 or otherwise, unencumbered or
- 17 6 unobligated moneys from an appropriation made in this division
- 17 7 of this Act shall not revert but shall remain available for
- 17 8 expenditure for the purposes designated until the close of
- 17 9 the fiscal year that ends two years after the end of the
- 17 10 fiscal year for which the appropriation is made. However,
- 17 11 if the project or projects for which such appropriation was
- 17 12 made are completed in an earlier fiscal year, unencumbered
- 17 13 or unobligated moneys shall revert at the close of that same
- 17 14 fiscal year.
- 17 15 2. For purposes of section 8.33, unencumbered or
- 17 16 unobligated moneys from an appropriation made in section 3,
- 17 17 subsection 7, of this division of this 2021 lowa Act, shall
- 17 18 not revert but shall remain available for expenditure for the
- 17 19 purposes designated until the close of the fiscal year that
- 17 20 ends three years after the end of the fiscal year for which
- 17 21 the appropriation was made, or until the project for which the
- 17 22 appropriation was made is completed, whichever is earlier.
- 17 23 #9. 2022 Iowa Acts, chapter 1150, section 2, is amended
- 17 24 to read as follows:
- 17 25 SEC. 2. REVERSION.
- 17 26 1. For purposes of section 8.33, unless specifically
- 17 27 provided in subsection 2 or otherwise, unencumbered or
- 17 28 unobligated moneys from an appropriation made in this division
- 17 29 of this Act shall not revert but shall remain available for
- 17 30 expenditure for the purposes designated until the close of
- 17 31 the fiscal year that ends two years after the end of the
- 17 32 fiscal year for which the appropriation is made. However,
- 17 33 if the project or projects for which such appropriation was
- 17 34 made are completed in an earlier fiscal year, unencumbered
- 17 35 or unobligated moneys shall revert at the close of that same
- 18 1 fiscal year.
- 18 2 2. For purposes of section 8.33, unencumbered or
- 18 3 unobligated moneys from an appropriation made in section 1,
- 18 4 subsection 4, of this division of this 2022 lowa Act, shall
- 18 5 not revert but shall remain available for expenditure for the
- 18 6 purposes designated until the close of the fiscal year that
- 18 7 ends three years after the end of the fiscal year for which

Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the 2021 Infrastructure Appropriations Act.

NOTE: 2023 Iowa Acts, <u>Senate File 514</u> (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

CODE: Permits FY 2023 appropriations from the RIIF to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available for expenditure until the end of FY 2026, or until the project is completed, whichever is earlier.

 18 8 the appropriation is made, or until the project for which the appropriation was made is completed, whichever is earlier. 18 10 #10. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment. 	Specifies that Division III of the Bill, which applies to changes to prior appropriations, is effective upon enactment.
18 12 <u>#IV.</u> 18 13 MISCELLANEOUS PROVISIONS	
 18 14 #11. Section 8.57C, subsection 3, paragraph a, 18 15 subparagraph (3), Code 2024, is amended to read as follows: 18 16 (3) For the fiscal year beginning July 1, 2024 2025, and for 18 17 each subsequent fiscal year thereafter, the sum of seventeen 18 million five hundred thousand dollars. 	CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2025.
 #12. Section 8.57C, subsection 3, Code 2024, is amended by adding the following new paragraph: NEW PARAGRAPH I. There is appropriated from the rebuild lowa infrastructure fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the sum of twenty-one million one hundred thirty-one thousand eight hundred seventy-three dollars to the technology reinvestment fund, notwithstanding section 8.57, subsection 5, paragraph "c". 	CODE: Appropriates \$21,131,873 from the RIIF to the TRF for FY 2025.
 #13. Section 159A.14, subsection 6, paragraph b, subparagraph (2), Code 2024, is amended to read as follows: (2) The amount of standard financial incentives awarded to improve the tier I site is ninety percent of the actual cost of making the improvement or sixty-three seventy-five thousand nine hundred dollars, whichever is less. 	CODE: Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to \$75,000 for ethanol infrastructure at Tier I sites.
 18 33 #14. Section 159A.14, subsection 6, paragraph c, 18 34 subparagraph (2), Code 2024, is amended to read as follows: 18 35 (2) The amount of standard financial incentives awarded to 19 1 improve the tier II site is seventy-five percent of the actual 19 2 cost of making the improvements or fifty-three seventy-five 19 3 thousand two hundred fifty dollars, whichever is less. 	CODE: Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to \$75,000 for ethanol infrastructure at Tier II sites.
 4 #15. Section 159A.14, subsection 6, paragraph d, 5 subparagraph (2), Code 2024, is amended to read as follows: 6 (2) The amount of standard financial incentives awarded 7 to improve the tier III site is seventy percent of the actual 	CODE: Amends the Renewable Fuel Infrastructure Program for retail motor fuel sites to allow for grants up to \$75,000 for ethanol infrastructure at Tier III sites.

- 19 8 cost of making the improvement or fifty seventy-five thousand
- 19 9 dollars, whichever is less.
- 19 10 #16. Section 159A.16, subsection 3, paragraph a, Code
- 19 11 $\overline{2024}$, is amended to read as follows:
- 19 12 a. For each fiscal year, not more than one million two
- 19 13 seven hundred fifty thousand dollars shall be allocated to
- 19 14 support the renewable fuel infrastructure program for retail
- 19 15 motor fuel sites as provided in section 159A.14 to finance
- 19 16 the installation, replacement, or conversion of biodiesel
- 19 17 infrastructure as provided in that section.

19 18 #17. APPLICATION AMENDMENT FOR CORRECTIVE AMOUNT.

- 19 19 1. If on or after January 1, 2022, but before the effective
- 19 20 date of this division of this Act, a retail dealer was awarded
- 19 21 standard financial incentives under section 159A.14 to improve
- 19 22 a retail motor fuel site, based on the cost of installing,
- 19 23 replacing, or converting infrastructure capable of storing and
- 19 24 dispensing ethanol blended gasoline classified as E-85, the
- 19 25 retail dealer may file an amendment to the application for a
- 19 26 corrective amount with the department of agriculture and land
- 19 27 stewardship for decision by the renewable fuel infrastructure
- 19 28 board. The department shall assign the retail dealer's
- 19 29 application amendment priority status for decision by the
- 19 30 renewable fuel infrastructure board, and shall use the moneys
- 19 31 appropriated for awarding corrective amounts, as provided in
- 19 32 this Act, for such purposes.
- 19 33 2. A retail dealer shall not be eligible to file an
- 19 34 application amendment under subsection 1 if any of the
- 19 35 following apply:
- 20 1 a. The retail dealer was awarded the standard financial
- 20 2 incentives to construct a new retail motor fuel site.
- 20 3 b. The retail dealer files the application amendment after
- 20 4 December 31, 2024.
- 20 5 3. A retail dealer must complete the improvement of a
- 20 6 retail motor fuel site using the standard financial incentives
- 20 7 awarded under subsection 1 according to rules adopted by the
- 20 8 department.

CODE: Amends the amount allocated from the RFIF each fiscal year to support the renewable fuel infrastructure program for retail motor fuel sites to finance the installation, replacement, or conversion of biodiesel infrastructure from \$1,250,000 to \$1,750,000.

Allows retail dealers that were awarded financial incentives under lowa Code section 159A.14 between January 1, 2022, and the effective date of the Bill for the cost of installing, replacing, or converting infrastructure capable of storing and dispensing ethanol blended gasoline classified as E-85 to file an amendment to their application with the Department of Agriculture and Land Stewardship for a corrective amount.

DETAIL: The \$2,000,000 appropriation made under Section 1, subsection 2, subsection d, of this Bill is intended to be used as payments for this purpose.

Specifies that a retail dealer is not eligible to file an application amendment if any of the following apply:

- The retail dealer was awarded the standard financial incentives to construct a new retail motor fuel site.
- The retail dealer files the application amendment after December 31, 2024.

Requires the retail dealer to complete the improvement of a retail motor fuel site using the financial incentives awarded.

- 20 9 4. The application amendment's corrective amount shall not
- 20 10 exceed the difference between seventy-five thousand dollars and
- 20 11 the amount of standard financial incentives the applicant was
- 20 12 previously awarded.
- 20 13 5. A retail dealer shall not be awarded a corrective amount
- 20 14 under this section and financial incentives under section
- 20 15 159A.14 to improve the same infrastructure.

Specifies that the application amendment's corrective amount cannot exceed the difference between \$75,000 and the amount of standard financial incentives the applicant was previously award.

Prohibits a retail dealer from receiving an award for a corrective amount and financial incentives under lowa Code section 159A.14 to improve the same infrastructure.

Infrastructure Appropriations by Fund – Senate Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025, FY 2026, FY 2027, FY 2028, and FY 2029. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (F	RIIF)	2025	2026	2027	2028	2029
Administrative Services	Major Maintenance	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
	One-Time Major Maintenance	2,000,000	-	-	-	-
	Elevator Upgrades/Replacements	5,364,500	-	-	=	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-	-	=	-
	Renewable Fuels Infrastructure Fund	10,000,000	-	-	=	=
	Renewable Fuel Infrastructure Fund - Supplement	2,000,000				
	Renewable Fuel Infrastructure Fund - Corrective Awards	2,000,000				
	Fertilizer Management	1,000,000	-	-	-	-
Blind	Building Repairs	225,600	-	-	=	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-	-	=	-
	Destination Iowa Fund	10,000,000	-	=	-	-
	Regional Sports Authorities	700,000	-	-	-	-
	Strengthening Communities Grants - Rural YMCAs	250,000	-	-	=	=
	USS Iowa Battleship Deck Renovation	750,000	-	-	-	-
	*Major Events and Tourism Fund (Contingent upon SF 2419)	10,000,000	-	-	-	_
Health and Human Services	Lucas Building Renovation	5,000,000	-	-	-	-
	CCUSO Patient Doors Conversion	50,000	-	-	-	-
	CCUSO Renovation	7,000,000	-	-	-	-
	Iowa Medical Examiner Office Expansion	5,000,000	28,000,000	3,300,000	-	-
	Woodward Tunnel Decentralization	14,500,000	14,275,000	· · · · -	-	_
Homeland Sec. and Emer. Manag.	Levee Improvement Fund	10,000,000	-	-	-	-
Judicial Branch	Judicial Building HVAC Replacement	475,000	-	-	-	-
	Dallas County Courthouse Renovation and Furniture	481,200	-	_	-	-
	Johnson County Courthouse Renovation and Furniture	111,000	_	-	_	_
Management	Technology Reinvestment Fund	21,131,873	-	-	-	-
Natural Resources	Lake Restoration	9,600,000	-	-	-	-
	State Park Infrastructure	5,000,000	-	-	-	-
	One-Time State Park Infrastructure - ADA Compliance	1,000,000	-	-	-	-
	Water Trails and Low Head Dams	1,500,000	-	-	-	-
	DNR Tree Replanting	250,000	-	-	-	-
Public Defense	Facility/Armory Maintenance	2,100,000	-	-	-	-
	Readiness Centers	2,100,000	-	-	-	-
	Camp Dodge Infrastructure Upgrades	550,000	-	-	-	-
Public Safety	State Communication System	6,424,379	-	-	-	-
	DPS Equipment Fund	2,500,000	-	-	-	-
Regents	Tuition Replacement	26,500,000	-	-	-	-
-	UNI - Industrial Technology Center	3,850,000	-	-	-	-
	Iowa Lakeside Lab Infrastructure	3,000,000	3,000,000	-	-	_
Transportation	Recreational Trails	2,500,000	-	-	-	_
	One-Time Recreational Trails	1,000,000				
	Public Transit Vertical Infrastructure Grants	1,500,000	_	_	_	_
	Railroad Revolving Loan and Grant Fund	2,000,000	=	=	=	=
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	=	-	-	-
	General Aviation Vertical Infrastructure	1,000,000	_	-	-	_
Treasurer	County Fair Infrastructure	1,060,000	-	-	-	-
Veterans Affairs	Cemetery Equipment Replacement	168,388	-	-	_	_
	· · · · · · · · · · · · · · · · · · ·		¢ 67.075.000	# 05 200 000 7	£ 22.000.000 f	22 222 22
Total Rebuild Iowa Infrastructure F	und	\$ 223,741,940	\$ 67,275,000	\$ 25,300,000	\$ 22,000,000	22,000,000

^{*}Contingent upon the passge of SF 2419 (Tourism and Opportunity Fund Bill).

Infrastructure Appropriations by Fund – Senate Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025, FY 2026, FY 2027, FY 2028, and FY 2029. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)			2025	2026	2027	2028	2029
Attorney General's Office	Cybersecurity & Technology	\$	278,503	\$ -	\$ -	\$ -	\$ -
Department of Corrections	Camera System Upgrades		2,464,779	-	-	-	_
	IMCC Pharmacy Pill Counting Machine		200,000	-	-	-	-
	IMCC Network Switch Replacement		100,000	-	-	-	-
	ICIW Network Switch Replacement		500,000	-	-	-	-
	ICIW and IMCC Server Replacement		200,000	-	-	-	-
	CBC Technology Updates		139,500	-	-	-	-
Education	Statewide Education Data Warehouse		600,000	-	-	-	-
	ICN Part III Maintenance/Leases		2,727,000	-	-	-	-
	Digital Asset Management System		196,000	-	-	-	-
Health and Human Services	MEME Maintenance and Operations		330,000	-	-	-	-
	Poison Control Center		34,000	-	-	-	-
	Criminal Justice Information System		1,400,000	-	-	-	-
	Justice Enterprise Data Warehouse		282,664	-	-	-	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System		400,000	-	-	-	-
Management	Searchable Online Database		45,000	-	-	-	-
	Electronic Grant Management System		70,000	-	-	-	-
	Local Gov't Budget & Property Tax System		120,000	=	-	-	-
	Socrata Software License		382,131	-	-	-	=
	OCIO Security Office		2,947,658	-	-	-	
Natural Resources	Law Enforcement Radios		1,565,000	-	-	-	-
Revenue	Tax System Upgrade		4,070,460	-	-	-	-
Secretary of State	Cyber Technology		324,000	=	-	-	-
Treasurer of State	Clearwater Software		192,000	-	-	-	_
	Tyler Tech. Software		228,000	-	-	-	
Total Technology Reinvestment Fun	nd	<u>\$</u>	19,796,695	\$ 	\$ 	\$ -	\$
Technology Reinvestment Fund Adjus	stment	\$	-21,131,873	\$ 	\$ -	\$ 	\$ -
Total Appropriations All Sources		<u>\$</u>	222,406,762	\$ 67,275,000	\$ 25,300,000	\$ 22,000,000	\$ 22,000,000

Note: The Technology Reinvestment Fund adjustment removes \$21.1 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — Senate Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Ena	cted	
	Actual FY 2023	Estimated FY 2024	Senate Action FY 2025
Revenues and Resources	112020		1 1 2020
Balance Forward	\$ 102,135,693	\$ 72,308,752	\$ 88,561,488
Adjustment to Balance Forward Total State Wagering Taxes and Fees	32,254 219,039,215	192,807,000	165,457,000
Interest	26,121,037	40,700,000	40,700,000
MSA Tobacco Payments MSA Tobacco Litigation Settlements	12,163,968 2,209,593	36,311,937 2,209,595	7,199,096 2,209,595
Total Resources	\$ 361,701,760	\$ 344,337,284	\$ 304,127,179
Appropriations		ψ σ : :,σσ: ,=σ :	Ψ σσ :,:=:,::σ
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 22,000,000
One-time Major Maintenance	2,000,000	2,000,000	2,000,000 2,000,000
Routine Maintenance (standing appropriation) Capitol Complex Security Cameras	1,000,000	200,000	2,000,000
Capitol Planning Commission Monuments Fund	500,000	-	-
Elevator Upgrades/Replacements	-	-	5,364,500
Agriculture & Land Stewardship Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	10,000,000
Renewable Fuel Infrastructure Fund - Supplement	-	5,000,000	2,000,000
Renewable Fuel Infrastructure Fund - Corrective Awards Fertilizer Management	1,000,000	1,000,000	2,000,000 1,000,000
Department for the Blind	1,000,000	1,000,000	1,000,000
Building Repairs	196,900	232,000	225,600
Corrections			
Clarinda Kitchen Renovation	4,000,000	-	-
Clarinda Kitchen FF&E DOC Capital Projects	750,000 4,900,000		_
DOC Capitals - Prison Body Scanners	-	865,000	-
DOC Capitals - MPCF Apprenticeship Building	-	1,200,000	-
DOC Capitals - IMCC Electrical Upgrade	-	2,800,000	-
Cultural Affairs Great Places Infrastructure Grants	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	-	-
Economic Development			
Community Attraction & Tourism Grants Destination Iowa Fund	10,000,000	10,000,000 6,500,000	10,000,000 10,000,000
Regional Sports Authorities	500,000	700,000	700,000
Vacant Buildings Demolition Fund	1,000,000	-	-
Vacant Buildings Rehabilitation Fund Sports Tourism Infrastructure Program Fund	1,000,000 12,000,000	-	-
Junior Olympics	150,000	-	-
Strengthening Communities Grants - Rural YMCAs USS Iowa Battleship Deck Renovation	-	250,000	250,000 750,000
*Major Events and Tourism Fund (Contingent upon SF 2419)	-	-	10,000,000
Education			
ISD - Girls' Dormitory Renovation	-	5,700,000	-
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	66,000	-
lowa Communications Network Lucas Building Switch Room HVAC		578,412	
Health and Human Services		070,412	
Brain Injury Rehabilitation Facility - On With Life	1,000,000	750,000	-
ChildServe Project	750,000	-	-
Major Projects - HHS Facility Renovation and Remodeling Major Projects - Woodward Tunnel Decentralization	3,161,000	5,572,736	14,500,000
Newborn Safety Box	-	15,000	-
Lucas Building Renovation	-	-	5,000,000
CCUSO Patient Doors Conversion CCUSO Renovation	- -	-	50,000 7,000,000
Iowa Medical Examiner Office Expansion	-	-	5,000,000
Homeland Security and Emergency Management			
Flood Study	650,000	-	-
Levee Improvement Fund	-	-	10,000,000

Rebuild Iowa Infrastructure Fund — Senate Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Ena		
	Actual	Estimated	Senate Actio
	FY 2023	FY 2024	FY 202
lowa Finance Authority State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	3,000,00
Judicial Branch	0,000,000	0,000,000	3,000,00
County Courthouse Equipment and Furniture	624,518		
Woodbury County Project	165,000	100,000	-
Judicial Building Improvements	-	-	475,00
Dallas County Courthouse Renovation and Furniture	=	-	481,20
Johnson County Courthouse Renovation and Furniture	-	-	111,00
Legislative Branch			
Capitol Building Maintenance (standing appropriation) State Capitol Corner Domes	500,000 5,250,000	500,000	500,00
·	5,250,000	-	-
Management Environment First Fund (standing appropriation)	42,000,000	42,000,000	42,000,00
Technology Reinvestment Fund	20,500,000	18,390,290	21,131,87
	20,300,000	10,000,200	21,101,07
Natural Resources Lake Restoration & Water Quality	9.600.000	9,600,000	9,600,00
State Park Infrastructure	5,000,000	5,000,000	5,000,00
One-Time State Park Infrastructure - ADA Compliance	-	-	1,000,00
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,00
On-Stream Impoundment Fund	500,000	-	-
Fort Atkinson	350,000		-
Community Forestry Grant Program	250,000	250,000	250,00
Iowa State Fair Building Renovation	=	500,000	-
Honey Creek	-	6,000,000	-
Public Defense Facility/Armory Maintenance	2,100,000	2,100,000	2,100,0
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,0
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,00
JFHQ Chiller Replacement	-	2,442,000	-
WDM Armory	3,700,000	1,000,000	-
Public Safety			
Statewide Communications System	4,330,150	6,754,358	6,424,3
DPS Equipment Fund	2,500,000	2,500,000	2,500,0
Fire Fighter Training Center	2,100,000	-	-
Regents	27 000 000	27 000 000	20 500 0
Tuition Replacement ISU - Student Innovation Center	27,900,000 2,000,000	27,900,000	26,500,0
ISU - Veterinary Diagnostic Laboratory	28,600,000	-	_
UNI - Industrial Technology Center	26,500,000	-	3,850,0
ISU - Veterinary Diagnostic Laboratory Phase 2		18,000,000	-
Iowa Lakeside Lab Infrastructure	-	-	3,000,0
State Fair			
Barn Restoration	6,000,000	6,000,000	-
Fransportation Recreational Trails	2 500 000	2 500 000	2 500 0
One-Time Recreational Trails	2,500,000	2,500,000	2,500,00 1,000,00
Public Transit Vertical Infrastructure Grants	1,500,000	1,000,000	1,500,0
Railroad Revolving Loan and Grant	2,000,000	500,000	2,000,0
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,00
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,00
Commercial Air Service Terminals	-	10,000,000	
Treasurer	1 000 000	4 000 000	4 000 0
County Fair Infrastructure	1,060,000	1,060,000	1,060,00
Veterans Affairs			400.00
Cemetery Equipment Replacement	-	-	168,38
Appropriations	\$ 291,587,568	\$ 255,775,796	\$ 271,241,94
Reversions	(2,194,560)	A 00 504 400	
ding Balance	\$ 72,308,752	\$ 88,561,488	\$ 32,885,23

Note: This Bill also makes the following out-year appropriations from the RIIF:

^{•\$22,000,000} for DAS Major Maintenance in FY 2026, FY 2027, FY 2028, and FY 2029.

^{•\$28,000,000} in FY 2026 and \$3,300,000 in FY 2027 for the Iowa Medical Examiner Office expansion.

^{•\$14,275,000} in FY 2026 for the HHS Woodward Tunnel Decentralization project.

^{•\$3,000,000} in FY 2026 for the Iowa Lakeside Laboratory project.

^{*}This appropriation is contingent upon the enactment of 2024 lowa Acts, Senate File 2419.

Technology Reinvestment Fund — Senate ActionLSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2023	Estimated Net FY 2024	Senate Action FY 2025
Resources	ф 444.04 7	ф Б 40.404	ф 40.440
Beginning Balance	\$ 444,817 20,500,000	\$ 519,424 18,390,290	\$ 10,142 21,131,873
RIIF Appropriation Total Resources	\$ 20,944,817	\$ 18,909,714	\$ 21,142,015
	Ψ 20,044,017	Ψ 10,000,714	Ψ 21,142,010
Appropriations			
Attorney General's Office Cybersecurity & Technology	-	278,503	278,503
Auditor of State			
Server Move to LightEdge	-	292,500	-
Board of Parole			
Technology Programming	-	20,000	-
Corrections			
DOC Radio Software Upgrade	350,000	-	-
Technology Projects DOC Body Cameras	2,415,954	325,000	-
Camera System Upgrades at DOC Institutions	- -	1,879,936	2,464,779
IMCC Pharmacy Pill Counting Machines	-	-	200,000
IMCC Network Switch Replacement	-	-	100,000
ICIW Network Switch Replacement ICIW and IMCC Server Replacement	-	-	500,000
CBC Technology Updates	-	-	200,000 139,500
			100,000
Education Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,000,000	-	-
Digital Asset Management System	-	343,808	196,000
Health and Human Services			
Medicaid Technology	1,416,680	1,578,280	1,335,178
Poison Control Center Criminal Justice Info System (CJIS) Integration	34,000	34,000 1,400,000	34,000 1,400,000
Justice Data Warehouse	- -	282,664	282,664
MEME Maintenance and Operations	-	-	330,000
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Human Rights			
Criminal Justice Info System (CJIS) Integration Justice Data Warehouse	1,400,000 187,980	-	-
Inspections, Appeals, and Licensing			
Health Facilities Database Enhancement	250,000	-	-
Food Safety Data System Enhancement & Interface Admin Hearings E-Filing	410,000 100,000	-	-
	100,000	-	-
lowa Communications Network Firewall	1,510,724		
	1,510,724	-	-
Iowa Law Enforcement Academy		100,000	
Simulator Replacement	-	100,000	-
Judicial Branch	40.404		
Connect District Phones to JB Building Install/Repurpose Sound Systems	40,464 610,000	565,000	-
Woodbury County LEC Technology	010,000	125,290	_
Management		1-2,-22	
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License OCIO Phone Management Software	382,131	382,131 3,180,000	382,131
Local Gov. Property Tax Tech. Update	- -	100,000	_
OCIO Security Office	-	-	2,947,658
Natural Resources			
Law Enforcement Radios	-	-	1,565,000
Public Defense			, 1,110
Technology Projects	500,000	_	-
. 5311101093 1 10,0000	000,000		

Technology Reinvestment Fund — Senate Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2023	Estimated Net FY 2024	Senate Action FY 202
Public Safety			
Body-Worn Cameras Licensing	385,000	-	-
Revenue			
Tax System Modernization	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	-	-
Cyber Technology	-	-	324,000
Treasurer of State			
Clearwater Software	-	-	192,000
Tyler Tech. Software			228,000
Total Appropriations	20,425,393	18,899,572	21,131,87
Estimated Reversions	<u> </u>		
Ending Balance	\$ 519,424	\$ 10,142	\$ 10,142

Previously enacted appropriations and standing appropriations are in bold.