Economic Development Appropriations Bill Senate File 2432

Last Action:

Senate Floor

April 17, 2024

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain regents institutions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
LSA Staff Contact: Evan Johnson (515.281.6301)

FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$42.0 million from the General Fund and 641.3 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2025. This is an increase of \$184,000 and 14.4 FTE positions compared to estimated FY 2024.

Other Funds FY 2025: Appropriates a total of \$34.4 million from other funds for FY 2025. This maintains the current level of funding compared to estimated FY 2024.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Establishes a new General Fund appropriation in FY 2025 of \$2.0 million from the Skilled Worker and Job Creation Fund (SWJCF) to the IEDA for the Manufacturing 4.0 Program.

Page 12, Line 17

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$18.8 million from the General Fund to the IEDA. This is a net decrease of \$219,000 compared to estimated FY 2024, including:

Page 2, Line 5

- An increase of \$114,000 to the IEDA Economic Development Appropriation.
- An increase of \$150,000 to the World Food Prize.
- An increase of \$100,000 to the Councils of Governments (COGs) Assistance.
- An increase of \$50,000 to the Iowa Arts Council.
- A decrease of \$633,000 to the Butchery Innovation and Revitalization Program.

Public Employment Relations Board: Appropriates \$1.3 million from the General Fund and 9.0 FTE positions to the PERB. This is an increase of \$6,200 and 3.8 FTE positions compared to estimated FY 2024.

Page 7, Line 29

Iowa Department of Workforce Development: Appropriates a total of \$16.1 million from the General Fund to the IWD. This is an increase of \$347,000 compared to estimated FY 2024, including:

Page 8, Line 15

- An increase of \$120,000 for Vocational Rehabilitation.
- An increase of \$227,000 for field offices.

Other Funds

EXECUTIVE SUMMARY

Nonreversion

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 2432

 Iowa Economic Development Authority: Appropriates a total of \$14.4 million from the SWJCF to the IEDA. This is a net increase of \$1,650,000 compared to estimated FY 2024, including: A decrease of \$367,000 for Butchery Innovation and Revitalization. An increase of \$2.0 million for the Manufacturing 4.0 Program. 	Page 12, Line 5
 Iowa Department of Workforce Development: Appropriates a total of \$6.2 million from the SWJCF to the IWD. This is a decrease of \$1.7 million compared to estimated FY 2024, including: A decrease of \$150,000 for the Future Ready Iowa Coordinator. A decrease of \$1.5 million for the Statewide Work-Based Learning Intermediary Network. 	Page 15, Line 22
STUDIES AND INTENT	
Intent	
Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities.	Page 9, Line 27
Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.	Page 10, Line 17
Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program.	Page 12, Line 9
Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.	Page 14, Line 1
Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.	Page 15, Line 27
Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.	Page 18, Line 5

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

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Allows any unexpended funds appropriated to the IEDA for FY 2025 from the General Fund to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026. Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026. Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the General Fund to the UI and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026. **Required Reports**	ine 34
General Fund to remain available for expenditure through FY 2026. Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026. Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the General Fund to the UI and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.	ine 1
Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026. Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the General Fund to the UI and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.	
Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Allows any unexpended funds appropriated from the General Fund to the UI and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.	ine 21
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(ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.	Line 3
Required Reports	Line 9
Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. Page 5, Li	ine 4
Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards.	ine 20
Requires the Vocational Rehabilitation Services Division to submit a written report to the General Assembly by January 15, 2025, detailing the Division's outreach efforts with community rehabilitation program providers.	ine 27
Requires the BOR to submit an annual report by January 15, 2025, to the Governor and the General Page 13, I	

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

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Assembly	regarding	the use	e of the	appro	priation	to the BOR.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions	
received, the proportion of those contributions from small businesses, and the proportion used for directed	
contract research and nondirected research.	

Page 14, Line 16

SIGNIFICANT CODE CHANGES

Cultural Grant Programs: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants for the IEDA is \$448,000 for FY 2025.

Page 6, Line 13

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2025.

Page 6, Line 17

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax in Iowa Code section 99F.11(4)(d)(2) is appropriated to the IEDA for the purposes of tourism marketing.

Page 18, Line 16

Senate File 2432 provides for the following changes to the Code of Iowa.

Page #	Line#	Bill Section	Action	Code Section
18	16	15	Amend	99F.11.4.d.(2)

DIVISION I

1	2	FY 2024–2025 APPROPRIATIONS
1	3	Section 1. GOALS AND ACCOUNTABILITY —— ECONOMIC
1	4	DEVELOPMENT.
1	5	 For the fiscal year beginning July 1, 2024, the goals
1	6	for the economic development authority shall be to expand and
1	7	stimulate the state economy, increase the wealth of lowans, and
1	8	increase the population of the state.
1	9	2. To achieve the goals in subsection 1, the economic
1	10	development authority shall do all of the following for the
1	11	fiscal year beginning July 1, 2024:
1	12	a. Concentrate its efforts on programs and activities that
1	13	result in commercially viable products and services.
1	14	b. Adopt practices and services consistent with free
1	15	market, private sector philosophies.
1	16	c. Ensure economic growth and development throughout the
1	17	state.
1	18	d. Work with businesses and communities to continually
1	19	improve the economic development climate along with the
1	20	economic well-being and quality of life for lowans.
1	21	e. Coordinate with other state agencies to ensure that they
1	22	are attentive to the needs of an entrepreneurial culture.
1	23	f. Establish a strong and aggressive marketing image to
1	24	showcase lowa's workforce, existing industry, and potential.
1	25	A priority shall be placed on recruiting new businesses,
1	26	business expansion, and retaining existing lowa businesses.
1	27 28	Emphasis shall be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks
1	29	and a business climate conducive to entrepreneurs and small
1	30	businesses.
1	31	g. Encourage the development of communities and quality of
1	32	life to foster economic growth.
1	33	h. Prepare communities for future growth and development
1	34	through development, expansion, and modernization of
1	35	infrastructure.
2	1	Develop public-private partnerships with lowa businesses
2	2	in the tourism industry, lowa tour groups, lowa tourism
2	3	organizations, and political subdivisions in this state to
2	4	assist in the development of advertising efforts.

1 1

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of lowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase lowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing lowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.

2	5	Sec. 2. ECONOMIC DEVELOPMENT AUTHORI	IY.
2	6	1. APPROPRIATION	
2	7	a. There is appropriated from the general fund o	f the state
2	8	to the economic development authority for the fisca	l year
2	9	beginning July 1, 2024, and ending June 30, 2025,	the following
2	10	amount, or so much thereof as is necessary, to be	used for the
2	11	purposes designated in this subsection, and for not	more than
2	12	the following full-time equivalent positions:	
2	13	\$	12,921,510
2	14	FTEs	

- 2 15 b. (1) For salaries, support, miscellaneous purposes,
- 2 16 programs, marketing, administration, business development,
- 2 17 community development, small business development, and any
- 2 18 divisions the authority may organize.
- 2 19 (2) For business development operations and programs,
- 2 20 international trade, export assistance, workforce recruitment,
- 2 21 and the partner state program.
- 2 22 (3) For transfer to a fund created pursuant to section
- 2 23 15.313 for purposes of financing strategic infrastructure
- 2 24 projects.
- 2 25 (4) For community economic development programs, tourism
- ${\small 2\quad 26\quad operations, \, community \, assistance, \, and \, the \, community \, development}\\$
- 2 27 block grant.
- 2 28 (5) For achieving the goals and accountability, and
- 2 29 fulfilling the requirements and duties required under this Act.
- 2 30 (6) The full-time equivalent positions authorized under
- 2 31 this section are funded, in whole or in part, by the moneys
- 2 32 appropriated under this subsection or by other moneys received
- 2 33 by the authority, including certain federal moneys.
- 2 34 c. Notwithstanding section 8.33, moneys appropriated in
- 2 35 this subsection that remain unencumbered or unobligated at the
- 3 1 close of the fiscal year shall not revert but shall remain
- 2 available for expenditure for the purposes designated in this

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$114,151 and an increase of 16.63 full-time equivalent (FTE) positions compared to estimated FY 2024.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- State Historic Preservation Officer
- Arts Council.
- Great Places Program.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, and the Community Development Block Grant.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2025 from the General Fund to remain available for expenditure in FY 2026.

- 3 3 subsection until the close of the succeeding fiscal year.
- 3 4 2. FINANCIAL ASSISTANCE RESTRICTIONS
- 3 5 a. A business creating jobs through moneys appropriated in
- 3 6 subsection 1 shall be subject to contract provisions requiring
- 3 7 new and retained jobs to be filled by individuals who are
- 3 8 citizens of the United States who reside within the United
- 3 9 States, or any person authorized to work in the United States
- 3 10 pursuant to federal law, including legal resident aliens
- 3 11 residing in the United States.
- B 12 b. Any vendor who receives moneys appropriated in
- 3 13 subsection 1 shall adhere to such contract provisions and
- 3 14 provide periodic assurances as the state shall require that the
- 3 15 jobs are filled solely by citizens of the United States who
- 3 16 reside within the United States, or any person authorized to
- 3 17 work in the United States, pursuant to federal law, including
- 3 18 legal resident aliens residing in the United States.
- 3 19 c. A business that receives financial assistance from
- 3 20 the authority from moneys appropriated in subsection 1 shall
- 3 21 only employ individuals legally authorized to work in this
- 3 22 state. In addition to all other applicable penalties provided
- 3 23 by current law, all or a portion of the assistance received
- 3 24 by a business which is found to knowingly employ individuals
- 3 25 not legally authorized to work in this state is subject to
- 3 26 recapture by the authority.
- 3 27 3. USES OF APPROPRIATIONS
- 3 28 a. From the moneys appropriated in subsection 1, the
- 3 29 authority may provide financial assistance in the form of a
- 3 30 grant to a community economic development entity for conducting
- 3 31 a local workforce recruitment effort designed to recruit former
- 3 32 citizens of the state and former students at colleges and
- 3 33 universities in the state to meet the needs of local employers.
- 3 34 b. From the moneys appropriated in subsection 1, the
- 3 35 authority may provide financial assistance to early stage
- 4 1 industry companies being established by women entrepreneurs.
- 4 2 c. From the moneys appropriated in subsection 1, the
- 4 3 authority may provide financial assistance in the form of
- 4 4 grants, loans, or forgivable loans for advanced research and
- 5 commercialization projects involving value-added agriculture,
- 4 6 advanced technology, or biotechnology.
- 4 7 d. The authority shall not use any moneys appropriated in

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in lowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in lowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former lowa residents and former students at lowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4 4 4	9 10 11	geothermal systems for melting snow and ice from streets or sidewalks.
4 4 4 4 4	12 13 14 15 16 17	4. WORLD FOOD PRIZE In lieu of the standing appropriation in section 15.368, there is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount for the world food prize:
4	18	\$ 650,000
4 4 4 4 4 4	19 20 21 22 23 24 25	5. COUNCILS OF GOVERNMENTS —— ASSISTANCE There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount to be used for the purposes of providing financial assistance to lowa's councils of governments: \$350,000\$
4 4 4 4 4 4 4	26 27 28 29 30 31 32 33	6. TOURISM OFFICE a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount for the tourism office to be used for advertising, promoting, placement, and implementation of the economic development authority's strategic plan for tourism and travel: \$ 1,100,000
4 5 5 5	34 35 1 2 3	b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
5 5 5 5	4 5 6 7 8	c. The economic development authority shall submit an annual report on or before January 15 to the general assembly regarding the tourism office's activities funded with moneys appropriated under this subsection. The report shall be provided in an electronic format and shall include metrics

8 subsection 1 for purposes of providing financial assistance

Limits the FY 2025 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$350,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section 15.368 and is an increase of \$150,000 compared to estimated FY 2024. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

General Fund appropriation to the IEDA for financial assistance to the lowa Councils of Governments (COGs).

DETAIL: This is an increase of \$100,000 compared to estimated FY 2024. The appropriation is used to leverage federal and local dollars for various COG programs.

General Fund appropriation to the IEDA for financial assistance to the lowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026.

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising,

5 5 5	9 10 11 12 13	and criteria that allow the general assembly to quantify and evaluate the effectiveness and economic impact of the tourism office's activities related to advertising, promoting, placement, and implementation of the economic development authority's strategic plan for tourism and travel.
	14 15 16 17 18 19 20 21 22	7. CULTURAL AFFAIRS ACTIVITIES a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: (1) For planning and programming for the community cultural grants program established under section 15.436: 172,090
5	23 24	(2) For support of the lowa arts council:\$ 1,450,000
5	25 26 27	Of the moneys appropriated in this subparagraph, the authority shall allocate \$300,000 for purposes of the film office.
5 5 5	28 29 30	(3) For the lowa great places program established under section 15.439:
5 5 5	31 32 33	(4) For grant programs administered by the lowa arts council including those programs supporting the long-term financial stability and sustainability of nonprofit cultural

promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

General Fund appropriation to the IEDA for FY 2025 for planning and programming for the Community Cultural Grants Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section 99F.11(4)(d)(1). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

General Fund appropriation to the IEDA for FY 2025 for the support of the Iowa Arts Council.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2024. This appropriation is used to enrich the quality of life and learning in lowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2024.

General Fund appropriation to the IEDA for FY 2025 for the Iowa Great Places Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: Maintains the current level of funding compared to estimated

5 5		organizations: \$ 150,000
6 6 6 6	3 4	b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
6666666	11	9
6 6 6	13 14 15 16	

2. For the purposes of tourism marketing under section

......\$ 1,443,700

6 18 99F.11, subsection 4, paragraph "d", subparagraph (2):

6 19

FY 2024. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for lowa nonprofit arts, history, and sciences and humanities organizations.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026.

CODE: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants is \$448,403 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section 99F.11(4)(d)(1) provides a standing limited appropriation of \$520,000 for operational support grants and community cultural grants from a portion of the State Wagering Tax revenue deposited in the General Fund. As specified in Iowa Code section 15.436, community cultural grants assist cities and nonprofit, tax-exempt community organizations with the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. Operational support grants provide general budget operating support to major, multidisciplinary cultural organizations that demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1,443,700 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated

6 20 Sec. 4. FINANCIAL ASSISTANCE REPORTING —— ECONOMIC

6 21 DEVELOPMENT AUTHORITY. The economic development authority

- 6 22 shall submit an annual report to the general assembly no later
- 6 23 than November 1, 2024, that details the amount of every direct
- 6 24 loan, forgivable loan, tax credit, tax exemption, tax refund,
- 6 25 grant, or any other financial assistance awarded to a person
- 6 26 during the prior fiscal year by the authority under an economic
- 6 27 development program administered by the authority. The report
- 6 28 shall identify the county where the project associated with
- 6 29 each such award is located.
- 6 30 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
- 6 31 collected by the insurance division of the department of
- 6 32 insurance and financial services in excess of the anticipated
- 3 gross revenues under section 505.7, subsection 3, during
- 6 34 the fiscal year beginning July 1, 2024, \$100,000 shall be
- 6 35 transferred to the economic development authority for insurance
- 7 1 economic development and international insurance economic
- 7 2 development.
- 7 3 Sec. 6. IOWA FINANCE AUTHORITY.
- 7 4 1. There is appropriated from the general fund of the state
- 7 5 to the lowa finance authority for the fiscal year beginning
- 7 6 July 1, 2024, and ending June 30, 2025, the following amounts,
- 7 or so much thereof as is necessary, to be used for the purposes
- 7 8 designated:
- 7 9 a. Rent subsidy program
- 7 10 (1) To provide reimbursement for rent expenses to eligible
- 7 11 persons under the home and community-based services rent
- 7 12 subsidy program established in section 16.55:
- 7 13\$ 873,000

FY 2024. Iowa Code section 99F.11(4)(d)(2) provides a standing unlimited appropriation to the IEDA for the purposes of tourism marketing.

Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Funds collected by the Insurance Division of the Department of Insurance and Financial Services in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

7 15 than \$35,000 may be used for administrative costs. 7 16 b. Housing renewal pilot program To provide housing renewal moneys to a nonprofit lowa 7 17 7 18 affiliate to award grants to eligible communities for a housing 7 19 renewal pilot program: 7 20 550,000 \$\$ 2. Notwithstanding section 8.33, moneys appropriated in 7 22 this section that remain unencumbered or unobligated at the 7 23 close of the fiscal year shall not revert but shall remain 7 24 available for expenditure for the purposes designated until the 7 25 close of the succeeding fiscal year. Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state 7 27 is requested to review the audit of the lowa finance authority 7 28 performed by the auditor hired by the authority. Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD. 7 30 1. There is appropriated from the general fund of the state 7 31 to the public employment relations board for the fiscal year 7 32 beginning July 1, 2024, and ending June 30, 2025, the following 7 33 amount, or so much thereof as is necessary, to be used for the 7 34 purposes designated: For salaries, support, maintenance, and miscellaneous 1 purposes, and for not more than the following full-time 2 equivalent positions: \$ 8 3 1.296.403 8 FTEs 9.00 2. Of the moneys appropriated in this section, the board 6 shall allocate \$15,000 for maintaining an internet site that 7 allows access to a searchable database of collective bargaining 8 information. Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 8 10 is appropriated from the general fund of the state to the 8 11 department of workforce development for the fiscal year

associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2024 allocation.

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2024.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026.

Requests the Auditor of State to review the outside audit of the IFA.

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: This is an increase of \$6,173 and 3.75 FTE positions compared to estimated FY 2024. The appropriation is used for implementing the provisions of the <u>Public Employment Relations Act</u> (<u>PERA</u>) and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

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8 12 beginning July 1, 2024, and ending June 30, 2025, the follow	. 1	12	beginning	July 1, 2	2024, an	d ending	June 30.	2025.	the follow	vir	าด
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- 8 13 amounts, or so much thereof as is necessary, to be used for the
- 8 14 purposes designated:
- 1. WORKFORCE DEVELOPMENT OPERATIONS
- a. For the operation of field offices and the workforce
- 8 17 development board, and for not more than the following
- 8 18 full-time equivalent positions:

8	19	\$ 6,902,636
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166.41 8 20

- b. Of the moneys appropriated in paragraph "a", the
- 8 22 department shall allocate \$150,000 to the state library for the
- 8 23 purpose of licensing an online resource which prepares persons
- 8 24 to succeed in the workplace through programs which improve job
- 8 25 skills and vocational test-taking abilities.
- 8 26 OFFENDER REENTRY PROGRAM
- a. For the development and administration of an offender
- 8 28 reentry program to provide offenders with employment skills,
- and for not more than the following full-time equivalent
- 8 30 positions:
- 8 31 387,158

General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$226,986 and a decrease of 6.96 FTE positions compared to estimated FY 2024. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2025, the total field offices funding is \$11,368,720, which is no change compared to estimated FY 2024. The funding is from the following sources:

- \$6,752,636 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current allocation compared to FY 2024. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for lowa public and academic libraries and lowaWorks Centers.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, Mount

8 32FTEs 5.00	Pleasant, Rockwell City, Clarinda, and Fort Dodge prisons. This staff works with soon-to-be-released offenders, with the goal of having them placed in a job before they leave prison.
 8 33 b. The department of workforce development shall partner 8 34 with the department of corrections to provide staff within 8 35 the correctional facilities resources to improve offenders' 9 1 abilities to find and retain productive employment. 	Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.
9 2 3. INTEGRATED INFORMATION FOR IOWA SYSTEM 9 3 For the payment of services provided by the department of 9 4 administrative services related to the integrated information 9 5 for lowa system: 9 6 \$\frac{228,822}{2}\$	General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.
9 7 4. WORKPLACE INJURY AND SAFETY SURVEYS 9 8 For the operation of workplace safety surveys and workplace 9 9 data collection and analysis, including salaries, support, 9 10 maintenance, and miscellaneous purposes, and for not more than 9 11 the following full-time equivalent positions: 9 12	General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis. DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.
9 14 5. SUMMER YOUTH INTERN PILOT PROGRAM 9 15 For the funding of a summer youth intern pilot program that 9 16 will help young people at risk of not graduating from high 9 17 school to explore and prepare for high-demand careers through 9 18 summer work experience, including the development of soft 9 19 skills: 9 20 \$\frac{250,000}{2}\$	General Fund appropriation to the IWD for a Future Ready lowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program began with the enactment of HF 2493 (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.
 9 21 6. VOCATIONAL REHABILITATION SERVICES DIVISION 9 22 a. For salaries, support, maintenance, and miscellaneous 9 23 purposes, and for not more than the following full-time 9 24 equivalent positions: 9 25	General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division. DETAIL: This is an increase of \$120,007 in funding and no change in

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FTE positions compared to estimated FY 2024. The Division assists individuals with disabilities to achieve employment and live independently.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2025, detailing the division's outreach efforts with community rehabilitation program providers.

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

General Fund appropriation to the IWD for Independent Living Center Grants.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

General Fund appropriation to the IWD for distribution to community

10 10 10 10	13 14 15 16	For distribution as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language:
10 10	17 18	In issuing grants under this subsection, the department of workforce development shall use the same application process
10	19	and criteria as are used for purposes of awarding grants to
10 10	20 21	community colleges for the purpose of adult basic education programs for students requiring instruction in English as a
10 10	22 23	second language using moneys that are appropriated to the department from the lowa skilled worker and job creation fund.
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10	24 25	8. REGISTERED APPRENTICESHIP DEVELOPMENT PROGRAMS For the funding of the registered apprenticeship development
	26 27	programs under chapter 84F to encourage small to midsize businesses to start or grow registered apprenticeships:
	28	\$ 760,000
	29 30	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of
10		the fiscal year shall not revert but shall remain available for
10 10	32 33	expenditure for the purposes designated until the close of the succeeding fiscal year.
10	34	Sec. 10. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION
10 11	35 1	PROGRAM. There is appropriated from the general fund of the state to the department of workforce development for the fiscal
11	2	year beginning July 1, 2024, and ending June 30, 2025, the
11 11	3 4	following amount, or so much thereof as is necessary, to be used for the purposes designated:
11	5	For enhancing efforts to investigate employers that
11	6	misclassify workers, and for not more than the following

colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is in addition to a \$5,500,000 appropriation from the Skilled Worker and Job Creation Fund (SWJCF) for the same programs in Section 13 of the Bill.

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

General Fund appropriation to the IWD to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026.

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified.

11	7	full-time equivalent positions:
11	8	\$ 379,631
11	9	FTEs 3.00
11	10	Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
11	11	There is appropriated from the special employment
11	12	security contingency fund created in section 96.13 to the
11	13	department of workforce development for the fiscal year
11	14	beginning July 1, 2024, and ending June 30, 2025, the following
11	15	amount, or so much thereof as is necessary, to be used for
11	16	field offices:
11	17	\$ 2,416,084

- 11 18 2. Any remaining additional penalty and interest revenue
- 11 19 collected by the department of workforce development is
- 11 20 appropriated to the department for the fiscal year beginning
- 11 21 July 1, 2024, and ending June 30, 2025, to accomplish the
- 11 22 mission of the department.

- 11 23 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND —— FIELD
- 11 24 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
- 11 25 "e", there is appropriated from interest earned on the
- 11 26 unemployment compensation reserve fund created in section 96.9
- 11 27 to the department of workforce development for the fiscal year
- 11 28 beginning July 1, 2024, and ending June 30, 2025, the following
- 11 29 amount, or so much thereof as is necessary, to be used for the
- 11 30 purposes designated:
- 11 31 For the operation of field offices:
- 11 32\$ 2,200,000

Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section 96.13(3).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation, and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: lowa Code section 96.13(3)(b) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency

Fund appropriation, and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

11 33 Sec. 13. IOWA SKILLED WORKER AND JOB CREATION FUND.

11 34 1. There is appropriated from the lowa skilled worker and

- 11 35 job creation fund created in section 8.75 to the following
- 12 1 departments, agencies, and institutions for the fiscal year
- 12 2 beginning July 1, 2024, and ending June 30, 2025, the following
- 12 3 amounts, or so much thereof as is necessary, to be used for the
- 12 4 purposes designated:
- 12 5 a. ECONOMIC DEVELOPMENT AUTHORITY
- 12 6 (1) For the purposes of providing assistance as described in
- 12 7 section 15.335B for the high quality jobs program:
- 12 8\$ 11,700,000

- 12 9 (a) From the moneys appropriated in this subparagraph
- 12 10 (1), the economic development authority may use not more than
- 12 11 \$1,000,000 for purposes of providing infrastructure grants to
- 12 12 main street communities under the main street lowa program.
- 12 13 (b) As a condition of receiving moneys appropriated in this
- 12 14 subparagraph (1), an entity shall testify upon the request of
- 12 15 the joint appropriations subcommittee on economic development
- 12 16 regarding the expenditure of such moneys.
- 12 17 (2) For support of the manufacturing 4.0 technology
- 12 18 investment program established in section 15.371:

SWJCF appropriation to the IEDA for the High Quality Jobs Program.

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated FY 2024. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change for the Main Street Iowa Program authorization compared to estimated FY 2024.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Program at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IEDA for the Manufacturing 4.0 Program.

12	19	\$ 2,016,675
12 12	20 21	(3) For the empower rural lowa program: \$ 700,000
12 12 12 12 12 12 12	22 23 24 25 26 27 28 29	b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS (1) STATE BOARD OF REGENTS. For capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts in areas related to technology commercialization, entrepreneurship, and business growth, and infrastructure projects and programs needed to assist in implementation of activities under chapter 262B:
12 12 12 12 12 12	30 31 32 33 34 35	(a) Of the moneys appropriated pursuant to this subparagraph (1), 35 percent shall be allocated for lowa state university of science and technology, 35 percent shall be allocated for the state university of lowa, and 30 percent shall be allocated for the university of northern lowa.
13 13 13	3	(b) The institutions shall provide a one-to-one match of additional moneys for the activities funded with moneys appropriated under this subparagraph (1).
13 13 13 13	4 5 6 7	(c) The state board of regents shall submit a report by January 15, 2025, to the governor and the general assembly regarding the activities, projects, and programs funded with moneys appropriated under this subparagraph (1). The report

DETAIL: This is a new appropriation in FY 2025 to the IEDA. Funding for the Program previously came from federal funds. This appropriation is used to provide grants to assist small- and mid-sized companies with the adoption and integration of smart technologies into existing operations.

SWJCF appropriation to the IEDA for the Empower Rural Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program is a continuation of the Empower Rural lowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural lowa Rural Innovation Grants Program, which supports innovative rural grants.

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under lowa Code chapter 262B.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

Requires the BOR to submit a report by January 15, 2025, to the Governor and the General Assembly regarding the use of the

8 shall be provided in an electronic format and shall include a 9 list of metrics and criteria mutually agreed to in advance by 13 10 the board of regents and the economic development authority. 13 11 The metrics and criteria shall allow the governor's office and 13 12 the general assembly to quantify and evaluate the progress 13 13 of the board of regents institutions with regard to their 13 14 activities, projects, and programs in the areas of technology 13 15 commercialization, entrepreneurship, regional development, and 13 16 market research. (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For 13 18 small business development centers, the research park, and the center for industrial research and service, and for not more 13 20 than the following full-time equivalent positions:\$ 13 21 2,424,302 13 22FTEs 50.95 (a) Of the moneys appropriated in this subparagraph (2), 13 24 Iowa state university of science and technology shall allocate 13 25 at least \$735,728 for purposes of funding small business 13 26 development centers. Iowa state university of science and 13 27 technology may allocate the appropriated moneys to the various 13 28 small business development centers in any manner necessary to 13 29 achieve the purposes of this subparagraph. (b) Iowa state university of science and technology shall 13 31 do all of the following: (i) Direct expenditures for research toward projects that 13 33 will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based 13 35 companies. (c) It is the intent of the general assembly that the 2 industrial incentive program focus on lowa industrial sectors 3 and seek contributions and in-kind donations from businesses, 4 industrial foundations, and trade associations, and that moneys 5 for the center for industrial research and service industrial 6 incentive program shall be allocated only for projects which 7 are matched by private sector moneys for directed contract 8 research or for nondirected research. The match required of 9 small businesses as defined in section 15.102 for directed 14 10 contract research or for nondirected research shall be \$1

appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation compared to estimated FY 2024.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program as follows:

- For small businesses for directed contract research or nondirected research is \$1 for every \$3 of State funds.
- For other businesses for directed contract research or nondirected research is \$1 for every \$1 of State funds.
- For industrial foundations or trade associations is \$1 for every

14 14 14 14 14		for each \$3 of state funds. The match required for other businesses for directed contract research or for nondirected research shall be \$1 for each \$1 of state funds. The match required of industrial foundations or trade associations shall be \$1 for each \$1 of state funds.
14 14 14 14 14	16 17 18 19 20 21	(d) Iowa state university of science and technology shall report annually to the general assembly the total amount of private contributions, the proportion of contributions from small businesses and other businesses, and the proportion for directed contract research and nondirected research of benefit to Iowa businesses and industrial sectors.
14 14 14 14 14 14 14	22 23 24 25 26 27 28 29	(3) STATE UNIVERSITY OF IOWA (a) For the state university of lowa research park and for university of lowa pharmaceuticals located at the research park, including salaries, support, maintenance, equipment, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$209,279\$ FTES 6.00
14 14 14 14 14	30 31 32 33 34	The state university of lowa shall do all of the following: (i) Direct expenditures for research toward projects that will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based companies.
14 15 15 15 15	35 1 2 3 4	(b) For the purpose of implementing the entrepreneurship and economic growth initiative, and for not more than the following full-time equivalent positions: \$\frac{2,000,000}{FTES}\$ 8.00
15 15 15 15 15 15	5 6 7 8 9	(4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and foundry 4.0 centers, advance lowa, family business center, and the institute for decision making, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

\$1 of State funds.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

SWJCF appropriation to the UI for ongoing economic development efforts including the UI Research Park and the Pharmaceuticals Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

15	11	FTEs 13.00
15 15 15 15 15	12 13 14 15 16 17	The university of northern lowa shall do all of the following: (a) Direct expenditures for research toward projects that will provide economic stimulus for lowa. (b) Provide emphasis to providing services to lowa-based companies.
15 15 15 15	18 19 20 21	(5) As a condition of receiving moneys appropriated in this lettered paragraph "b", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
15 15 15 15 15	22 23 24 25 26	c. DEPARTMENT OF WORKFORCE DEVELOPMENT (1) To develop a long-term sustained program to train unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits:
15 15 15 15	27 28 29 30	As a condition of receiving moneys appropriated under this subparagraph (1), an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
15 15	31 32 33 34	(2) For distribution to community colleges for the purposes of implementing adult education and literacy programs pursuant to section 84A.19: \$ 5.500.000

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

Requires UNI to focus expenditures on projects that will provide economic stimulus for lowa and to emphasize providing services to lowa-based companies.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs in Section 9 of the Bill.

- 15 35 (a) From the moneys appropriated in this numbered
- 16 1 subparagraph, \$3,883,000 shall be allocated pursuant to the
- 16 2 formula established in section 260C.18C.
- 16 3 (b) From the moneys appropriated in this numbered
- 16 4 subparagraph, not more than \$150,000 shall be used by the
- 16 5 department of workforce development for implementation of adult
- 16 6 education and literacy programs pursuant to section 84A.19.
- 16 7 (c) From the moneys appropriated in this numbered
- 16 8 subparagraph, not more than \$1,257,000 shall be distributed
- 16 9 as grants to community colleges for the purpose of adult
- 16 10 basic education programs for students requiring instruction
- 16 11 in English as a second language. The department of workforce
- 16 12 development shall establish an application process and criteria
- 16 13 to award grants pursuant to this subparagraph division to
- 16 14 community colleges. The criteria shall be based on need for
- 16 15 instruction in English as a second language in the region
- 16 16 served by each community college as determined by factors
- 16 17 including data from the latest federal decennial census and
- 16 18 outreach efforts to determine regional needs.
- 16 19 (d) From the moneys appropriated in this numbered
- 16 20 subparagraph, \$210,000 shall be transferred to the department
- 16 21 of health and human services for purposes of administering a
- 16 22 program to provide access to international resources to lowans
- 16 23 and new lowans to provide economic and leadership development
- 16 24 resulting in Iowa being a more welcoming place to live, work,
- 16 25 and raise a family. The program shall provide supplemental
- 16 26 support services for international refugees to improve
- 16 27 learning, English literacy, life skills, cultural competencies,
- 16 28 and integration in a county with a population over 350,000
- 16 29 as determined by the 2020 federal decennial census. The
- 16 30 department of health and human services shall utilize a request
- 16 31 for proposals process to identify the entity best qualified to
- 16 32 implement the program.
- 16 33 (3) For the funding of internships for students studying in
- 16 34 the fields of science, technology, engineering, and mathematics
- 16 35 with eligible lowa employers as provided in section 15.411,
- 17 1 subsection 3, paragraph "c":

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language. Requires the IWD to establish an application process and criteria to award grants to community colleges. The criteria is required to be based on need for instruction in English as a second language in the region served by each community college.

Requires \$210,000 of the appropriation to be transferred to the HHS for a program that provides supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

SWJCF appropriation to the IWD for internships in Science, Technology, Engineering, and Math (STEM) fields with eligible lowa employers. **PG LN Explanation** GA:90 SF2432

17 2	\$	633,325	DETAIL: Maintains the current level of funding compared to estimated FY 2024. The program funds internships for students studying in the STEM fields with eligible lowa employers. Iowa Code section 15.411 (3)(c) established the STEM internship requirements for the IEDA.
17 4 this se 17 5 close of 17 6 availab	lotwithstanding section 8.33, moneys appropriation that remain unencumbered or unobligated if the fiscal year shall not revert but shall remainle for expenditure for the purposes designated if the succeeding fiscal year.	d at the in	CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026.
17 9 1. 1 17 10 to the 17 11 July 1,	14. GENERAL FUND —— CERTAIN REGENTHERE is appropriated from the general fund of the following institutions for the fiscal year beginning 2024, and ending June 30, 2025, the following much thereof as is necessary, to be used for the fated:	the state ng g amounts,	
17 15 In co 17 16 suppor 17 17 Iowa's 17 18 digital 17 19 salarie 17 20 for not 17 21	OWA STATE UNIVERSITY OF SCIENCE AND operation with the economic development auth t of a biosciences innovation ecosystem, to str leadership positions in the area of bio-based of agriculture, vaccines, and medical devices, income s, support, maintenance, and miscellaneous promore than the following full-time equivalent positions	nority, for rengthen chemicals, cluding urposes, and	General Fund appropriation for FY 2025 to ISU for support of a biosciences innovation ecosystem. DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.
17 24 In co 17 25 suppor 17 26 lowa's 17 27 digital 17 28 salarie 17 29 for not 17 30	operation with the economic development author of a biosciences innovation ecosystem, to strong leadership positions in the area of bio-based cagriculture, vaccines, and medical devices, incompared than the following full-time equivalent positions.	rengthen chemicals, cluding urposes, and	General Fund appropriation for FY 2025 to the UI for support of a biosciences innovation ecosystem. DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.
17 33 For 6 17 34 additiv	NIVERSITY OF NORTHERN IOWA equipment and technology to expand the universe manufacturing capabilities related to investmate technology and industry support, including s	ent	General Fund appropriation for FY 2025 to the UNI for expansion of additive manufacturing. DETAIL: Maintains the current level of funding and is no change in

18 18	1 2	support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
18	3	
18	4	FTEs 2.73
. •	•	
18	5	The university of northern lowa shall make a good-faith
18	6	effort to coordinate with private entities to seek moneys to
18	7	supplement this appropriation to support the expansion of the
18	8	university's additive manufacturing capabilities.
40	^	O. Naturith standing a setting 0.20 group are group distant in
18		2. Notwithstanding section 8.33, moneys appropriated in
18		, i
18		or unobligated at the close of the fiscal year shall not revert
18 18		but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
10	13	designated until the close of the succeeding fiscal year.
18	14	DIVISION II
18	15	GAMBLING RECEIPTS —— ECONOMIC DEVELOPMENT AUTHORITY
18	16	Sec. 15. Section 99F.11, subsection 4, paragraph d,
18	17	subparagraph (2), Code 2024, is amended to read as follows:
18	18	(2) One-half of the moneys remaining after the
18	19	appropriation in subparagraph (1) is appropriated to the
		community development division of the economic development
		authority for the purposes of regional tourism marketing. The
		moneys appropriated in this subparagraph shall be disbursed to
18	23	the authority in quarterly allotments. However, none of the
	24	moneys appropriated under this subparagraph shall be used for administrative purposes.

FTE positions compared to estimated FY 2024. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax in Iowa Code section 99F.11(4)(d)(2), which is limited in Section 3 of the Bill, is appropriated to the IEDA for the purposes of tourism marketing.

General Fund

		Actual Estimated FY 2023 FY 2024 (1) (2)		Senate Action FY 2025 (3)		Senate Action vs Est FY 2024 (4)		Page and Line # (5)	
Cultural Affairs, Department of									
Cultural Affairs, Dept. of									
Administration Division	\$	168,637	\$	0	\$	0	\$	0	
Community Cultural Grants		172,090		0		0		0	
Historical Division		3,142,351		0		0		0	
Historic Sites		426,398		0		0		0	
Arts Division		1,317,188		0		0		0	
Great Places		150,000		0		0		0	
Cultural Trust Grants		150,000		0		0		0	
County Endowment Funding - DCA Grants		448,403		0		0		0	
Total Cultural Affairs, Department of	\$	5,975,067	\$	0	\$	0	\$	0	
Economic Development Authority									
Economic Development Authority									
Economic Development Appropriation	\$	13,318,553	\$	12,807,359	\$	12,921,510	\$	114,151	PG 2 LN 5
World Food Prize		375,000		500,000		650,000		150,000	PG 4 LN 12
Councils of Governments (COGs) Assistance		250,000		250,000		350,000		100,000	PG 4 LN 19
Community Advertising and Strategic Plan		1,100,000		1,100,000		1,100,000		0	PG 4 LN 26
Community Cultural Grants		0		172,090		172,090		0	PG 5 LN 14
Iowa Arts Council		0		1,400,000		1,450,000		50,000	PG 5 LN 23
Great Places		0		149,710		149,710		0	PG 5 LN 28
Cultural Trust Grants		0		150,000		150,000		0	PG 5 LN 31
Operational Support Grants		0		448,403		448,403		0	PG 6 LN 13
Tourism Marketing - Adjusted Gross Receipts		1,443,700		1,443,700		1,443,700		0	PG 6 LN 17
Iowa Comm. Volunteer Ser.		168,201		0		0		0	
Future Ready Reg. Apprenticeship Prog.		760,000		0		0		0	
Butchery Innovation & Revitalization		633,325		633,325		0		-633,325	
Total Economic Development Authority	\$	18,048,779	\$	19,054,587	\$	18,835,413	\$	-219,174	
lowa Finance Authority									
Iowa Finance Authority									
Rent Subsidy Program	\$	658,000	\$	873,000	\$	873,000	\$	0	PG 7 LN 3
Housing Renewal Pilot Program	<u> </u>	500,000		500,000		550,000		50,000	PG 7 LN 16
Total Iowa Finance Authority	\$	1,158,000	\$	1,373,000	\$	1,423,000	\$	50,000	

General Fund

	 Actual FY 2023 (1)	 Estimated FY 2024 (2)	Senate Action FY 2025 (3)		Senate Action vs Est FY 2024 (4)		Page and Line # (5)	
Public Employment Relations Board								
Public Employment Relations General Office	\$ 1,492,452	\$ 1,290,230	\$	1,296,403	\$	6,173	PG 7 LN 29	
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,290,230	\$	1,296,403	\$	6,173		
Workforce Development, Department of								
IWD - Vocational Rehabilitation Services Vocational Rehabilitation Independent Living Entrepreneurs with Disabilities Program Independent Living Center Grant	\$ 0 0 0 0	\$ 6,106,732 84,804 138,506 86,547	\$	6,226,739 84,804 138,506 86,547	\$	120,007 0 0	PG 9 LN 21 PG 9 LN 35 PG 10 LN 6 PG 10 LN 9	
IWD - Vocational Rehabilitation Services	\$ 0	\$ 6,416,589	\$	6,536,596	\$	120,007		
lowa Workforce Development Labor Services Division Workers' Compensation Division Operations - Field Offices Offender Reentry Program I/3 State Accounting System Workplace Injury and Safety Surveys Future Ready Summer Youth Intern Program Adult Education and Literacy Programs Future Ready Reg. Apprenticeship Prog. Employee Misclassification Program lowa Workforce Development	\$ 3,491,252 3,321,044 6,675,650 387,158 228,822 0 250,000 0 379,631 14,733,557	\$ 0 0 6,675,650 387,158 228,822 125,555 250,000 500,000 760,000 379,631 9,306,816	\$	0 0 6,902,636 387,158 228,822 125,555 250,000 500,000 760,000 379,631 9,533,802	\$	0 0 226,986 0 0 0 0 0 0 0 0 0	PG 8 LN 15 PG 8 LN 26 PG 9 LN 2 PG 9 LN 7 PG 9 LN 14 PG 10 LN 12 PG 10 LN 24 PG 10 LN 34	
Total Workforce Development, Department of	\$ 14,733,557	\$ 15,723,405	\$	16,070,398	\$	346,993		
Regents, Board of Regents, Board of								
ISU - Biosciences Innovation Ecosystem - GF UI - Biosciences Innovation Ecosystem - GF UNI - Additive Manufacturing - GF	\$ 2,623,481 874,494 394,321	\$ 2,963,995 1,000,000 394,321	\$	2,963,995 1,000,000 394,321	\$	0 0 0	PG 17 LN 14 PG 17 LN 23 PG 17 LN 32	
Total Regents, Board of	\$ 3,892,296	\$ 4,358,316	\$	4,358,316	\$	0		
Total Economic Development	\$ 45,300,151	\$ 41,799,538	\$	41,983,530	\$	183,992		

Other Funds

	 Actual FY 2023 (1)	 Estimated FY 2024 (2)	Senate Action FY 2025 (3)		Senate Action vs Est FY 2024 (4)		Page and Line # (5)
Economic Development Authority							
Economic Development Authority High Quality Jobs Program - SWJCF Manufacturing 4.0 - SWJCF Empower Rural Iowa Program - SWJCF STEM Internships - SWJCF STEM Best - SWJCF Butchery Innovation and Revitalization - SWJCF Future Ready Iowa Mentor Prog - SWJCF	\$ 11,700,000 0 700,000 633,325 700,000 366,675 400,000	\$ 11,700,000 0 700,000 0 0 366,675 0	\$	11,700,000 2,016,675 700,000 0 0	\$	0 2,016,675 0 0 0 -366,675 0	PG 12 LN 5 PG 12 LN 17 PG 12 LN 20
Total Economic Development Authority	\$ 14,500,000	\$ 12,766,675	\$	14,416,675	\$	1,650,000	
Workforce Development, Department of lowa Workforce Development Field Offices - Spec Cont Fund Field Offices - UI Reserve Interest AMOS Mid-lowa Organizing Strategy - SWJCF	\$ 2,416,084 2,200,000 100,000	\$ 2,416,084 2,200,000 100,000	\$	2,416,084 2,200,000 100,000	\$	0 0 0	PG 11 LN 10 PG 11 LN 23 PG 15 LN 22
Future Ready lowa Coordinator - SWJCF Adult Ed and Literacy for the Workforce - SWJCF STEM Internships - SWJCF Work-Based Learning Intermed Net - SWJCF	 150,000 0 0 0	 150,000 5,500,000 633,325 1,500,000		5,500,000 633,325 0		-150,000 0 0 -1,500,000	PG 15 LN 31 PG 16 LN 33
Total Workforce Development, Department of	\$ 4,866,084	\$ 12,499,409	\$	10,849,409	\$	-1,650,000	
Regents, Board of Regents, Board of							
Regents Innovation Fund - SWJCF ISU - Economic Development - SWJCF UI - Economic Development - SWJCF UI - Entrepreneur and Econ Growth - SWJCF UNI - Economic Development - SWJCF	\$ 3,000,000 2,424,302 209,279 2,000,000 1,066,419	\$ 3,000,000 2,424,302 209,279 2,000,000 1,466,419	\$	3,000,000 2,424,302 209,279 2,000,000 1,466,419	\$	0 0 0 0	PG 12 LN 22 PG 13 LN 17 PG 14 LN 22 PG 14 LN 35 PG 15 LN 5
Total Regents, Board of	\$ 8,700,000	\$ 9,100,000	\$	9,100,000	\$	0	
Total Economic Development	\$ 28,066,084	\$ 34,366,084	\$	34,366,084	\$	0	

FTE Positions

	Actual FY 2023	Estimated FY 2024	Senate Action FY 2025	Senate Action vs Est FY 2024	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Cultural Affairs, Department of					
Cultural Affairs, Dept. of					
Administration Division	0.63	0.00	0.00	0.00	
Historical Division	41.86	0.00	0.00	0.00	
Historic Sites	3.34	0.00	0.00	0.00	
Arts Division	8.25	0.00	0.00	0.00	
Great Places	1.01	0.00	0.00	0.00	
Total Cultural Affairs, Department of	55.09	0.00	0.00	0.00	
Economic Development Authority					
Economic Development Authority					
Economic Development Appropriation	62.30	61.90	70.00	8.10	PG 2 LN 5
High Quality Jobs Creations Assistance	8.39	9.25	9.75	0.50	
Economic Dev Energy Projects Fund	4.86	7.85	7.00	-0.85	
lowa Ind. New Jobs Training (NJT) 260E Fund	0.05	0.00	0.50	0.50	
Wine and Beer Promotion Board	1.00	1.25	1.25	0.00	
Iowa Commission on Volunteer Service	12.56	0.22	0.00	-0.22	
Future Ready Iowa Mentor Prog - SWJCF	1.62	7.60	0.00	-7.60	
State Historic Preservation Officer	0.00	0.00	11.00	11.00	
Iowa Arts Council	0.00	7.80	12.00	4.20	PG 5 LN 23
Great Places	0.00	0.00	1.00	1.00	PG 5 LN 28
Total Economic Development Authority	90.78	95.87	112.50	16.63	
Workforce Development, Department of					
IWD - Vocational Rehabilitation Services					
Vocational Rehabilitation	0.00	248.00	248.00	0.00	PG 9 LN 21
Independent Living	0.00	1.00	1.00	0.00	PG 9 LN 35
IWD - Vocational Rehabilitation Services	0.00	249.00	249.00	0.00	
Iowa Workforce Development					
Labor Services Division	53.06	0.00	0.00	0.00	
Workers' Compensation Division	23.64	0.00	0.00	0.00	
Field Office Operating Fund	160.08	173.37	166.41	-6.96	PG 8 LN 15
Offender Reentry Program	3.88	5.00	5.00	0.00	PG 8 LN 26
Workplace Injury and Safety Surveys	0.00	2.00	3.00	1.00	PG 9 LN 7
Employee Misclassification Program	2.98	3.00	3.00	0.00	PG 10 LN 34
Iowa Workforce Development	243.64	183.37	177.41	-5.96	
Total Workforce Development, Department of	243.64	432.37	426.41	-5.96	

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Action FY 2025 (3)	Senate Action vs Est FY 2024 (4)	Page and Line # (5)
Public Employment Relations Board					
Public Employment Relations General Office	4.02	5.25	9.00	3.75	PG 7 LN 29
Total Public Employment Relations Board	4.02	5.25	9.00	3.75	
Regents, Board of					
Regents, Board of					
ISU - Economic Development - SWJCF	50.95	50.95	50.95	0.00	PG 13 LN 17
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	PG 14 LN 22
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	PG 14 LN 35
UNI - Economic Development - SWJCF	13.00	13.00	13.00	0.00	PG 15 LN 5
ISU - Biosciences Innovation Ecosystem - GF	7.64	8.40	8.40	0.00	PG 17 LN 14
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	0.00	PG 17 LN 23
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	0.00	PG 17 LN 32
Total Regents, Board of	92.67	93.43	93.43	0.00	
Total Economic Development	486.20	626.92	641.34	14.42	