Health and Human Services Appropriations Bill House File 2698

Last Action:

House Appropriations
Committee

April 15, 2024

An Act relating to and making appropriations for veterans and health and human services, including other related provisions and appropriations, and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis LSA Staff Contacts: Lindsey Ingraham (515.281.6764) Louie Hoehle (515.281.6561)

FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$2,217.4 million from the General Fund and 4,171.0 full-time equivalent (FTE) positions to the Department of Health and Human Services (HHS), containing the Department of Veterans Affairs (IVA). This is an increase of \$92.4 million and an increase of 6.0 FTE positions compared to estimated FY 2024.

General Fund FY 2026: Appropriates a total of \$2.0 million from the General Fund to the HHS.

Other Funds FY 2025: Appropriates a total of \$470.7 million from other funds. This is an increase of \$2.5 million compared to estimated FY 2024.

Standing Appropriations FY 2025: In addition to the appropriations in the Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$233,000 to the HHS for Child Abuse Prevention.
- \$1,400 to the HHS for the Commission of Inquiry.
- \$143,000 to the HHS for Nonresident Mental Illness Commitment.
- \$1 to the HHS for the Low-Income Home Energy Assistance Program (LiHEAP) Weatherization Assistance Program.
- \$224,000 to the HHS for the Center for Congenital and Inherited Disorders Central Registry.
- \$1.2 million for the Psychiatry Residency and Fellowship Program
- \$990,000 for the County Commissions of Veteran Affairs Fund

Provides a \$3.0 million FY 2024 supplemental appropriation for Child and Family Services from the federal TANF Block Grant. The Bill also renames the appropriation Child Protective Services and requires up to \$3.0 million of the appropriation to be used for the kinship caregiver stipend program.

Page 60, Line 3

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Health and Human Services — **Medical Assistance Home and Community-Based Services (HCBS) Waiver for Individuals with an Intellectual Disability:** Appropriates a total of \$2.0 million from the General Fund. This is a new appropriation for FY 2026.

Page 22, Line 19

Requires health care technology platforms to register annually with the DIAL and pay an annual registration fee of \$500, which is retained by the DIAL. Prohibits a platform from contracting with any health care entity in the State if the platform fails to register with the DIAL. Specifies that a platform is an authorized agency

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for purposes of access to the single contact repository if the platform allows independent nursing services professionals to utilize the platform to bid on shifts. Requires platforms to rerun background checks for an independent nursing services professional following two consecutive years of inactivity on the platform.

Requires the Department of Inspections, Appeals, and Licensing (DIAL) to semiannually provide joint training sessions for inspectors and nursing facilities to review at least 3 of the 10 most frequently issued federal citations in the State during the immediately preceding calendar year. Requires the DIAL to develop a protocol to identify regional citation patterns relating to complaints, standards, and outcomes in the nursing facility inspection process. Requires the DIAL to include the State Long-Term Care Ombudsman, or designee, and representatives of each nursing facility provider association in the State in the planning process for the joint training sessions.

Page 61, Line 11

Requires the DIAL to establish and maintain a process to review each citation for immediate jeopardy or substandard quality of care prior to issuance of final findings of an investigation or inspection. Allows representatives of nursing facilities that have been issued a citation to participate in the review.

Page 61, Line 25

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Veterans Affairs: Appropriates a total of \$13.0 million from the General Fund and 15.0 FTE positions. This is an increase of \$1.7 million in funding and an increase of 6.0 FTE positions compared to estimated FY 2024 including the following:

Page 1, Line 3

- An increase of \$336.000 for unfunded need in General Administration.
- A new appropriation of \$292,000 for cemetery grounds services.
- An increase of \$1.0 million to support administering care at the Iowa Veterans Home.

Department of Health and Human Services — **Aging and Disability Services:** Appropriates a total of \$19.1 million from the General Fund. This is a net increase of \$155,000 compared to estimated FY 2024.

Page 1, Line 35

Region Incentive Fund (RIF): Appropriates \$3.0 million to the HHS to support the statewide 988 suicide and crisis line and to support the transition to the new Behavioral Health System, if 2024 Iowa Acts, <u>House File 2509</u> (Behavioral Health Service System Bill), or successor legislation is enacted.

Page 4, Line 8

Department of Health and Human Services — Community Access and Eligibility: Appropriates a total of \$68.0 million from the General Fund. This is a net decrease of \$2.1 million compared to estimated FY 2024 including the following:

Page 6, Line 12

- An increase of \$784,000 for operational needs.
- A decrease of \$2.9 million due to decreased enrollment in the Family Investment Program and

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PROMISE JOBS.

Temporary Assistance for Needy Families (TANF) Block Grant: Appropriates \$144.0 million for various HHS programs funded through the TANF Block Grant. This is an increase of \$13.0 million compared to estimated FY 2024.

Department of Health and Human Services — **Medical Assistance, State Supplementary Assistance (SSA), and Healthy and Well Kids in Iowa (Hawki) Program:** Appropriates a total of \$1,651.3 million from the General Fund. This is a net increase of \$107.7 million compared to estimated FY 2024 including the following:

- An increase of \$41.3 million to include the Children's Health Insurance Program (CHIP) in the Medicaid appropriation beginning in FY 2025. The CHIP amount is an increase of \$2.7 million compared to estimated FY 2024 due to higher enrollment in the Hawki Program and is offset by appropriation transfers to Community Access and Eligibility and Health Program Operations beginning in FY 2025.
- An increase of \$40.9 million to fund Medicaid at the Medicaid Forecasting Group's March 2024 estimate, which does not include an FY 2025 increase for Medicaid capitation rates.
- An increase of \$16.5 million to the HCBS program to offset federal American Rescue Plan Act of 2021 (ARPA) funding that expired.
- An increase of \$14.6 million to increase access to community-based providers.
- An increase of \$5.0 million for enhanced case management to coordinate care for vulnerable populations.
- An increase of \$4.5 million to include SSA in the Medicaid appropriation beginning in FY 2025. The SSA amount is a decrease of \$2.9 million compared to estimated FY 2024 due to lower enrollment and an appropriation transfer to Aging and Disability Services beginning in FY 2025.
- An increase of \$3.0 million for a home health provider rate adjustment.
- An increase of \$2.3 million for a mental health provider rate adjustment.
- An increase of \$2.0 million for pharmacy dispensing fees.
- An increase of \$1.8 million for an increase in income eligibility up to 300.0% of the federal poverty level (FPL) for the Medicaid for Employed People with Disabilities (MEPD) program.
- An increase of \$418,000 for a physical therapist provider rate adjustment.
- An increase of \$369,000 for Psychiatric Medical Institutions for Children (PMIC) tiered provider rates.
- An increase of \$277,000 for a community mental health centers provider rate adjustment.
- An increase of \$199,000 for a nurse practitioner rate adjustment.
- An increase of \$144,000 for a medical supplies provider rate adjustment.
- An increase of \$86,000 for biomarker testing coverage.

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- An increase of \$65,000 for an occupational therapist provider rate adjustment.
- An increase of \$33,000 for a psychologist rate adjustment.
- An increase of \$30,000 for a physician assistant provider rate adjustment.
- An increase of \$3,000 for a certified nurse midwife provider rate adjustment.
- A decrease of \$2.9 million for an appropriation transfer to Community Access and Eligibility beginning in FY 2025.
- A decrease of \$6.0 million to reflect revenue enhancements from the Hospital Directed Payment Program that allows the Legislature to reduce the Medicaid General Fund appropriation.
- A decrease of \$16.9 million for an appropriation transfer to Health Program Operations beginning in FY 2025.

Department of Health and Human Services — **Health Program Operations:** Appropriates a total of \$39.6 million from the General Fund. This is a net increase of \$1.2 million compared to estimated FY 2024.

Page 12, Line 26

Department of Health and Human Services — **Child Protective Services:** Appropriates a total of \$170.4 million. This is a net increase of \$8.3 million compared to estimated FY 2024.

Page 17, Line 32

Department of Health and Human Services — **State Specialty Care:** Appropriates a total of \$100.0 million from the General Fund. This is a net increase of \$35,000 compared to estimated FY 2024.

Page 20, Line 17

Department of Health and Human Services — Accountability, Compliance, and Program Integrity: Appropriates a total of \$21.2 million from the General Fund. This is an increase of \$94,000 compared to estimated FY 2024.

Page 21, Line 11

Allows the HHS to utilize General Fund moneys for up to 4,156.0 FTE positions. Requires the HHS to report to the General Assembly by December 15, 2024, the distribution of FTE positions across the organizational divisions of the HHS.

Page 21, Line 34

FUNDING FOR PROJECTS AND PROGRAMS

Region Incentive Fund (RIF): Appropriates \$3.0 million to the HHS to support the statewide 988 suicide and crisis line and to support the transition to the new Behavioral Health System, if 2024 Iowa Acts, <u>House File 2509</u> (Behavioral Health Service System Bill), or successor legislation is enacted.

Page 4, Line 8

Allocates \$369,000 of the funds appropriated for Medicaid to provide enhanced reimbursement for a PMIC as specified in 2024 Iowa Acts, <u>House File 2402</u> (Psychiatric Medical Institutions for Children, Medicaid Rates Bill), or successor legislation, if enacted.

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Allocates \$86,000 of the funds appropriated for Medicaid to provide biomarker testing as specified in 2024 Iowa Acts, <u>House File 2668</u> (Biomarker Testing, Health Insurance Bill), or successor legislation, if enacted.	Page 11, Line 30
Enhances reimbursement rates for a PMIC specified in 2024 Iowa Acts, House File 2402 (Psychiatric Medical Institutions for Children, Medicaid Rates Bill), or successor legislation, if enacted.	Page 16, Line 9
CHANGES TO PRIOR APPROPRIATIONS	
Allows any unexpended funds appropriated in 2022 Iowa Acts, <u>House File 2578</u> (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the FIP to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.	Page 26, Line 23
Allows any unexpended funds appropriated in 2023 Iowa Acts, <u>Senate File 561</u> (FY 2024 Health and Human Services Appropriations Act), for FY 2024 from the General Fund for the State Office of Public Guardian to remain available for expenditure in FY 2025.	Page 27, Line 7
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for audiological services and hearing aids for children to remain available for expenditure until the close of FY 2025.	Page 27, Line 16
Amends 2023 Iowa Acts, Senate File 561 to increase the number of rural psychiatric residencies from six to eight.	Page 27, Line 26
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for the Family Investment Program (FIP) to remain available or to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.	Page 28, Line 2
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Child Care Assistance (CCA) to remain available for expenditure until the close of FY 2025.	Page 28, Line 13
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Child and Family Services to remain available for expenditure until the close of FY 2025.	Page 28, Line 25
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the	Page 28, Line 33

General Fund for Field Operations to remain available for expenditure until the close of FY 2025.	
Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for the More Options for Maternal Support (MOMS) Program to remain available for expenditure until the close of FY 2025.	Page 29, Line 7
Amends 2023 Iowa Acts, <u>HF 709</u> (Federal Block Grant Appropriations Act) to specify that no less than 8.4% of remaining moneys for each fiscal year will be allocated for administrative expenses of LiHEAP contractors and no more than 1.6% will be allocated to the HHS for administrative expenses related to LiHEAP.	Page 29, Line 20
Provides a \$3.0 million supplemental FY 2024 appropriation for Child and Family Services from the federal TANF Block Grant. The Bill requires up to \$3.0 million of the appropriation to be used for the kinship caregiver stipend program and renames the appropriation Child Protective Services.	Page 60, Line 3
Requires the HHS to establish a Legal Representation for Juvenile Cases Interim Study Committee for the 2024 Legislative Interim to investigate, study, and propose legislation relating to client-directed representation for children in juvenile court cases. The Committee shall submit a report to the General Assembly by January 10, 2025.	Page 60, Line 11
STUDIES AND INTENT	
Requires federal funds received in FY 2025 because of the expenditure of State funds in a previous year to be used for child protective services. Allows any unexpended funds to remain available for expenditure through FY 2026.	Page 18, Line 10
Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.	Page 18, Line 26
Requires the HHS to include a detailed description of the programs and expenditures by budget unit reflective of the redesigned organizational divisions of the HHS in the annual budget submitted to the Council on Health and Human Services.	Page 22, Line 9
Permits the HHS to transfer funds allocated in this Bill for purposes of continuing alignment efforts, maximizing federal support, and the implementation and administration of services. Requires the HHS to report any transfers made pursuant to this subsection to the General Assembly.	Page 22, Line 35

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Allows any unexpended funds appropriated for the Family Development and Self-Sufficiency (FaDSS) Program for FY 2025 to remain available for FY 2026.	Page 23, Line 29
Allows any unexpended funds appropriated from the General Fund, the Quality Assurance Trust Fund, and the Hospital Health Care Access Trust Fund to the HHS in FY 2025 for the Medicaid Program and the amount more than the actual expenditures for FY 2025 to remain available for FY 2026.	Page 24, Line 3
Allows any unexpended funds appropriated from the General Fund to the HHS for State Specialty Care for FY 2025 to remain available for FY 2026.	Page 24, Line 14
Allows any unexpended funds appropriated from the General Fund to the HHS for the Iowa State Commission Grant Program to remain available for FY 2026.	Page 24, Line 23
Allows any funds appropriated from the General Fund to the HHS in FY 2025 for rural psychiatric residencies that remain at the end of FY 2025 are permitted to carry forward into FY 2026.	Page 24, Line 32
Allows any unexpended funds appropriated from the General Fund to the HHS for audiological services and hearing aids for children to remain available for FY 2026.	Page 25, Line 7
Allows any funds appropriated from the General Fund to the HHS in FY 2025 for adoption subsidy payments or post-adoption services that remain at the end of FY 2025 are permitted to carry forward into FY 2026.	Page 25, Line 16
Allows any funds appropriated from the General Fund to the HHS in FY 2025 to lower the required ratio of supervisors to social workers that remain at the end of FY 2025 are permitted to carry forward into FY 2026.	Page 25, Line 25
Allows any funds appropriated from the General Fund to the HHS in FY 2025 to increase foster care reimbursement rates that remain at the end of FY 2025 are permitted to carry forward into FY 2026.	Page 25, Line 34
Requires the HHS to report the expenditure of any moneys for which nonreversion authorization was provided for FY 2024 to the General Assembly on a quarterly basis beginning October 1, 2024.	Page 30, Line 9
Requires the HHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency administrative rules to comply with federal requirements or to implement the Bill. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC). The rules shall not take effect before being reviewed by the ARRC.	Page 30, Line 17

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Directs any unexpended funds in the FIP account on June 30, 2024, to be appropriated to the HHS for Community Access and Eligibility.	Page 42, Line 22
Requires the HHS to conduct a study to explore options for a revised payment model for reimbursement of assisted living programs for Medicaid recipients. The HHS is required to report all options identified to the General Assembly by December 1, 2024.	Page 45, Line 11
Requires the HHS to annually establish and publish a maximum allowable charges schedule for nursing services provided by health care employment agency workers.	Page 52, Line 26
Modifies the current civil penalty structure and adds new civil penalties for health care employment agencies that fail to comply with the Iowa Code. Modifies rules for registration by managing entities. Specifies that any monetary penalties under this section be retained by the DIAL as repayment receipts as defined in Iowa Code section 8.2.	Page 54, Line 6
Requires the DIAL to submit an annual report to the General Assembly that includes information on health care employment agency registrations, registration fees collected, violations of Iowa Code chapter 135Q, monetary penalties collected, registration revocations and denials, the statewide maximum allowable charges schedule, and recommendations for changes to the Iowa Code chapter.	Page 57, Line 5
SIGNIFICANT CODE CHANGES	
Removes an additional amount determined by the General Assembly from the allocated transfer from the Beer and Liquor Control Fund to the HHS for substance use disorder treatment and prevention programs.	Page 31, Line 14
Requires the HHS and the Department of Revenue to collaborate for enforcement of tobacco laws and to engage in tobacco control activities.	Page 31, Line 33
Requires the HHS to establish and enforce policies relating to the expenditure of State and federal funds by Area Agencies on Aging that require State and federal compliance.	Page 32, Line 5
Establishes a General Fund appropriation to the HHS, the amount of which will be sufficient to ensure that recipients of Medicaid living in care facilities in Iowa have access to the full amount of their Personal Needs Allowance.	Page 32, Line 31
Appropriates remaining revenues from Replacement Generation Tax to the HHS to supplement Medicaid appropriations.	Page 33, Line 15

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Appropriates money to the HHS from Replacement Generation Tax revenues to supplement Medicaid appropriations.	Page 34, Line 13
Requires the HHS to increase the Personal Needs Allowance for SSA by the same percentage and at the same time as federal Supplemental Security Income and Social Security Benefits.	Page 35, Line 10
Appropriates any remaining funds in the Medicaid Fraud Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program.	Page 36, Line 3
Appropriates any remaining funds in the Health Care Trust Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program to be used for Medicaid reimbursement and associated costs.	Page 36, Line 35
Allows any revenue received by a State mental health institute to be retained and expended by the mental health institute.	Page 37, Line 34
Permits Medicaid recipients residing in a State mental health institute to retain their Medicaid eligibility during their stay at the mental health institute.	Page 38, Line 8
Permits the HHS to bill for State Resource Center services utilizing a scope of services approach in a manner that does not shift costs between the Medicaid program, the MHDS regions, or other State Resource Center funding sources.	Page 38, Line 17
Appropriates to the HHS moneys deposited in the Juvenile Detention Home Fund for distribution.	Page 38, Line 30
Removes mention of the Family Investment Program account from Iowa Code section <u>239B.14</u> and instead credits funds to the HHS for Community Access and Eligibility for purposes of the Family Investment Program.	Page 41, Line 31
Allows the Director of the HHS to establish new positions for Child Support Services within the limitations of the amount appropriated for Child Support Services or moneys transferred for this purpose from the Community Access and Eligibility appropriation.	Page 42, Line 10
Directs support payments received by the Collection Services Center to be deposited in the Collection Services Center Refund Account, which is separate from the General Fund. Specifies that moneys in the Account are not subject to reversion and are required to be used according to Iowa Code section <u>252B.13A</u> . Permits moneys earned in the Account to be credited to the Account.	Page 42, Line 28

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Requires that quality assurance assessments be paid by nursing facilities on a monthly basis instead of a quarterly basis. Requires that quality assurance assessment forms be submitted within 30 days of the end of each month rather than each calendar quarter.	Page 43, Line 7
Defines "supported community living services" as services provided in a noninstitutional setting to persons 16 years of age or older with mental illness, an intellectual disability, brain injury, or developmental disability.	Page 43, Line 20
Requires the HHS to administer a Centers of Excellence Grant Program to encourage collaboration among regional health care providers in rural areas to transform health care delivery to provide quality and sustainable care.	Page 43, Line 29
Requires the HHS to collaborate with the Autism Support Program pursuant to Iowa Code chapter 225D related to the Regional Autism Assistance Program. The functions of the Regional Autism Assistance Program must include regionalized and integrated care delivery and coordination and family navigation.	Page 44, Line 11
Requires the HHS to use appropriated funds for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment at the University of Iowa Hospitals and Clinics (UIHC).	Page 44, Line 30
Decreases the standing limited appropriation from the General Fund to the Department of Veterans Affairs to be credited to the County Commissions of Veteran Affairs Fund from \$1.0 million to \$990,000.	Page 45, Line 22
Prohibits a health care employment agency from contracting with a health care entity if the health care employment agency has not registered with the DIAL. Prohibits a health care employment agency from using the statewide maximum allowable charges schedule as a basis for prohibiting or interfering with a wage increase for any agency worker.	Page 48, Line 4
Extends the duties of a health care practitioner under the Medical Cannabidiol Act to include the establishment of a physician-patient relationship through the use of telemedicin to comply with the requirements in 653 IAC 13.11(7).	Page 57, Line 21
Allows a juvenile court to adjudicate a child in need of assistance when the child requires treatment to cure or alleviate a serious chemical dependency or mental or behavioral health disorder that compromises the child's safety or causes untoward aggressive behavior toward others in the household, and the child's parent, guardian, or custodian is unwilling or unable to provide such treatment successfully.	Page 57, Line 29

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upon enactment and applies retroactively to July 1, 2023.

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Eliminates certain circumstances when a child may be adjudicated as a child in need of assistance.	Page 58, Line 6
Removes the requirement that certain reimbursements to foster parents must be based on 65.0% of the United States Department of Agriculture estimate of the cost to raise a child in the calendar year immediately preceding the fiscal year and removes the additional stipend for children with special needs. Requires the HHS to review reimbursement payment rates paid to foster parents at least once every three years. Directs the HHS to adopt administrative rules to implement this section.	Page 58, Line 8
States that Iowa Code section <u>234.39(2)</u> shall not apply when a child is placed with a relative or fictive kin who is not licensed under Iowa Code chapter <u>237</u> to provide child foster care.	Page 58, Line 23
Requires the HHS to reimburse an adoption petitioner for the costs of the preplacement and postplacement investigations related to the adoption up to a maximum amount of \$2,000 per investigation. The HHS is prohibited from making such reimbursements until the person performing the preplacement background check approves the adoption petitioner's initial required background checks.	Page 59, Line 23
EFFECTIVE DATE	
Specifies that Division XIII of the Bill is effective upon enactment and applies retroactively to July 1, 2022.	Page 26, Line 34
Specifies that Division XIV of the Bill is effective upon enactment and applies retroactively to July 1, 2023.	Page 30, Line 3
Specifies that Division XVIII will take effect upon enactment.	Page 57, Line 16
Specifies that Division XX of the Bill that provides for an FY 2024 supplemental appropriation is effective	Page 61, Line 2

House File 2698 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
31	14	43	Amend	123.17.5
31	33	44	Add	142A.5.9
32	5	45	New	231.35
32	31	46	Amend	249A.30A
33	15	47	Amend	437A.8.4.d
34	13	48	Amend	437A.15.3.f
35	10	49	New	249.9A
36	3	50	Amend	249A.50.3
36	35	51	Amend	453A.35A
37	34	52	New	218.97
38	8	53	New	249A.38A
38	17	54	New	218.97A
38	30	55	Amend	232.142
40	22	56	Amend	239B.11
41	31	57	Amend	239B.14.2
42	10	58	Amend	252B.27.1
42	28	60	Add	252B.13A.3
43	7	61	Amend	249L.3.2
43	20	62	Amend	225C.21.1
43	29	63	New	135.194
44	11	64	Amend	256.35
44	30	65	New	217.41D
45	22	67	Amend	35A.16.1.b
45	32	68	Amend	135Q.1
48	4	69	Amend	135Q.2
51	2	70	New	135Q.3
52	26	71	New	135Q.4
54	6	72	New	135Q.5
57	5	73	New	135Q.6
57	21	75	Add	124E.3.4
57	29	76	Amend	232.96A.6
58	6	77	Strike	232.96A.11,12,13
58	8	78	Amend	234.38
58	23	79	Amend	234.39.2
59	23	80	Amend	600.8.3
61	11	85	New	135C.35C
61	25	86	Add	135C.40.1.d

1 1 1 2		
1 6 1 7		
1 9 1 10 1 11 1 12 1 13 1 14	For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Department of Veterans Affairs. DETAIL: This is an increase of \$335,916 and an increase of 6.00 full-time equivalent (FTE) positions compared to estimated FY 2024.
1 15 1 16 1 17	For cemetery grounds services and miscellaneous purposes:	General Fund appropriation to the State Veterans Cemetery. DETAIL: This is a new appropriation for FY 2025 for contracting groundskeepers to achieve national standards for veterans' cemeteries.
1 18 1 19 1 20 1 21		General Fund appropriation to the Iowa Veterans Home (IVH). DETAIL: This is an increase of \$1,030,401 compared to estimated FY 2024 to be used at the discretion of the IVH to support administering care for Iowa Veterans.
	a. The lowa veterans home billings involving the department of health and human services shall be submitted to the department on at least a monthly basis.	Requires the IVH to submit monthly claims relating to Medicaid to the Department of Health and Human Services (HHS).
1 25 1 26	b. The lowa veterans home expenditure report shall be submitted monthly to the general assembly.	Requires the IVH to submit a monthly expenditure report to the General Assembly.
1 27 1 28 1 29		General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

1 1 1	30 31 32	persons who are or were eligible members of the armed forces of the United States, pursuant to section 16.54:\$ 2,200,000
1	33 34	DIVISION II AGING AND DISABILITY SERVICES —— FY 2024-2025
122222222222222222222222222222222222222	6 7 8 9 10 11 12 13 14 15 16 17 18 19	June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For aging programs for the department of health and human services and area agencies on aging to provide citizens of lowa who are 60 years of age and older with case management; lowa's aging and disabilities resource centers; for the return to community program; for the purposes of chapter 231E, to administer the prevention of elder abuse, neglect, and exploitation program pursuant to section 231.56A, in accordance with the requirements of the federal Older Americans Act of 1965, 42 U.S.C. §3001 et seq., as amended; for the reporting
2 2 2 2 2	29	1. Funds appropriated in this section may be used to supplement federal funds under federal regulations. To receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for services not specifically enumerated in this section only if approved by the department as part of an area agency on aging's area plan.

DETAIL: This is no change compared to estimated FY 2024. Under the Program, a \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

General Fund appropriation to the HHS — Aging and Disability Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Aging and Disability Services is comprised of moneys formerly appropriated to the following areas:

- Aging Programs
- General Administration
- Field Operations
- State Supplementary Assistance (SSA)
- Health Program Operations
- Family Support Subsidy
- Conner Decree Training

This restructured appropriation represents a net increase of \$155,157 compared to estimated FY 2024 due to increased operational needs.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by the HHS as part of an Area Agency on Aging's (AAA's) area plan. Requires local AAAs to match the funds for aging programs and services.

- 2 31 2. Of the funds appropriated in this section, \$949,282
- 2 32 shall be used for the family support center component of the
- 2 33 comprehensive family support program under chapter 225C,
- 2 34 subchapter V.

- 2 35 3. Of the funds appropriated in this section, \$33,632 shall
- 3 1 be used to build community capacity through the coordination
- 3 2 and provision of training opportunities in accordance with the
- 3 3 consent decree of Conner v.Branstad, No.4-86-CV-30871 (S.D.
- 3 4 lowa, July 14, 1994).
- 3 5 DIVISION III 3 6 BEHAVIORAL HEALTH —— FY 2024-2025
- 3 7 Sec. 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES ——
- 3 8 BEHAVIORAL HEALTH. There is appropriated from the general fund
- 9 of the state to the department of health and human services for
- 3 10 the fiscal year beginning July 1, 2024, and ending June 30,
- 3 11 2025, the following amount, or so much thereof as is necessary,
- 3 12 to be used for the purposes designated:
- 3 13 For behavioral health prevention, treatment, and recovery
- 3 14 efforts to reduce the prevalence of the use of, provide
- 3 15 treatment for, and support recovery from tobacco and substance
- 3 16 use and misuse pursuant to the applicable policy, purpose,
- 3 17 and intent described in sections 125.1 and 142A.1, alcohol,
- 3 18 problem gambling, and other addictive behaviors. Activities
- 3 19 shall align with accepted best practice guidance standards for
- 3 20 behavioral health including those published by the centers for
- 3 21 disease control and prevention and the substance abuse and
- 3 22 mental health services administration of the United States
- 3 23 department of health and human services for health promotion;
- 3 24 universal, selective, and indicated prevention; treatment; and
- 3 25 recovery services and supports; and shall include a 24-hour
- 3 26 helpline, public information resources, professional training,

Allocates \$949,282 to the HHS to continue the Children at Home Program. The HHS has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$17,746 compared to the estimated FY 2024 allocation. The allocation was previously located under the Family Support Subsidy appropriation.

Allocates \$33,632 to the HHS for the Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2024. The allocation was previously located under the Conner Decree appropriation. The funds are used for training purposes to comply with the Conner v. Branstad consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the HHS — Behavioral Health for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Behavioral Health is comprised of moneys formerly appropriated to the following areas:

- General Administration
- Addictive Disorders
- Healthy Children and Families

This restructured appropriation represents no change in funding compared to estimated FY 2024. The HHS Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

0 0-		
	youth prevention, program evaluation, and efforts at the state and local levels:	
3 29		
5 23	φ 24,400,114	
3 30	Sec. 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES —— SPORTS	Sports Wagering Receipts Fund (SWRF) appropriation for problem
3 31	WAGERING RECEIPTS FUND. There is appropriated from the sports	gambling and substance-related disorder prevention, treatment, and
3 32	wagering receipts fund created in section 8.57, subsection 6,	recovery services, including Your Life Iowa, professional training,
3 33	to the department of health and human services for the fiscal	youth prevention, and program evaluation.
	year beginning July 1, 2024, and ending June 30, 2025, the	DETAIL . This is no observe some and to patient of EV 2004
3 35	following amount, or so much thereof as is necessary, to be	DETAIL: This is no change compared to estimated FY 2024.
4 1	,,,,,,,,,,,,,	
	efforts to reduce the prevalence of the use of, provide	
	treatment for, and support recovery from tobacco and substance	
	use and misuse pursuant to the applicable policy, purpose, and	
	intent described in sections 125.1 and 142A.1, alcohol, problem gambling, and other addictive behaviors:	
4 6	g	
4 /	φ 1,750,000	
4 8	Sec. 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES —— MENTAL	Appropriates \$3,000,000 from the Region Incentive Fund (RIF) to the
4 9		HHS to support the statewide 988 suicide and crisis line and to
4 10	REGION INCENTIVE FUND. There is appropriated from the region	support the transition to the new Behavioral Health System, if 2024
4 11	incentive fund of the mental health and disability services	lowa Acts, House File 2509 (Behavioral Health Service System Bill), or
4 12	· · · · · · · · · · · · · · · · · · ·	successor legislation is enacted.
4 13		
4 14	3 - 3 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	
	amount, or so much thereof as is necessary, to be used to	
	support the statewide 988 suicide and crisis line, and to	
	support the transition to the new behavioral health system	
4 18	pursuant to 2024 Iowa Acts, House File 2509, or successor legislation, if enacted:	
4 20	•	
4 20	σ σ,000,000	
4 21	DIVISION IV	
4 22		
4 23		General Fund appropriation to the HHS — Public Health for FY 2025.
4 24	11 1	DETAIL Day to consider the selection of the second states the LUIC
	state to the department of health and human services for the	DETAIL: Due to organizational changes within the HHS,
4 26		appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Public Health is comprised of moneys
4 27		formerly appropriated to the following areas:
	s used for the purposes designated:	ionnon, appropriated to the following areas.
4 29	For programs that support health promotion, protect the	

- 4 30 health and safety of the public, conduct disease surveillance
- 4 31 and investigation to reduce the incidence of morbidity and
- 4 32 mortality, serve individuals with chronic conditions, and
- 4 33 strengthen the health care delivery system to improve health
- 4 34 outcomes for all lowans:

- 5 1 1. Of the funds appropriated in this section, \$2,100,000
- 2 shall be deposited in the medical residency training account
- 5 3 created in section 135.175, subsection 5, paragraph "a", and is
- 5 4 appropriated from the account to the department to be used for
- 5 5 the purposes of the medical residency training state matching
- 5 6 grants program as specified in section 135.176.
- 5 7 2. Of the funds appropriated in this section, \$800,000
- 5 8 shall be used for rural psychiatric residencies to annually
- 5 9 fund eight psychiatric residents who will provide mental health
- 5 10 services in underserved areas of the state.
- 5 11 3. Of the funds appropriated in this section, \$425,000
- 5 12 shall be used for the continuation of a centers of excellence
- 5 13 program for the awarding of two grants to encourage innovation
- 5 14 and collaboration among regional health care providers in a
- 5 15 rural area based upon the results of a regional community
- 5 16 needs assessment to transform health care delivery in order to
- 5 17 provide quality, sustainable care that meets the needs of the
- 5 18 local communities. An applicant for the grant shall specify

- Healthy Children and Families
- Chronic Conditions
- Community Capacity
- Essential Public Health Services
- Infectious Diseases
- Public Protection
- Iowa Registry for Congenital and Inherited Disorders
- Psychiatry Residency and Fellowship Program

This restructured appropriation represents no change in funding compared to estimated FY 2024. The Division of Public Health's responsibilities include promoting the health and safety of the public, conducting disease surveillance and investigation to reduce the incidence of morbidity and mortality, serving individuals with chronic conditions, and strengthening the health care delivery system.

Allocates \$2,100,000 for the Medical Residency Training State Matching Grants Program.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The Program provides matching grants to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

Allocates \$800,000 for rural psychiatric residences to support the annual creation and training of eight psychiatric residents to provide mental health services to underserved areas of the State.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation.

Allocates \$425,000 for the continuation of a Center of Excellence Program.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The Program funds grant proposals to demonstrate regional collaboration in accessing targeted medical needs of residents. The projects facilitate collaboration between rural

5 19 how the grant will be expended to accomplish the goals of the 5 20 program and shall provide a detailed five-year sustainability 5 21 plan prior to being awarded any grant. Following receipt 5 22 of the grant, a recipient shall submit periodic reports as 5 23 specified by the department to the governor and the general 5 24 assembly regarding the recipient's expenditure of the grant and 5 25 progress in accomplishing the program's goals. 4. Of the funds appropriated in this section, \$560,000 shall 5 27 be deposited in the state-funded family medicine obstetrics 5 28 fellowship program fund to be used for the state-funded family 5 29 medicine obstetrics fellowship program, in accordance with 5 30 section 135.193. 5. The department shall work with the board established 5 32 in chapter 135D to develop plans for program enhancements 5 33 in the lowa health information network for the purpose of 5 34 empowering lowa patients to access and direct their health 35 information utilizing the lowa health information network. 1 Program enhancements shall protect data privacy, facilitate the 2 interchange of health data for the purpose of improving public 3 health outcomes, and increase participation by health care 6 4 providers. 6. The university of lowa hospitals and clinics under 6 the control of the state board of regents shall not receive 7 indirect costs from the funds appropriated in this section. 8 The university of lowa hospitals and clinics billings to the 9 department shall be on at least a quarterly basis. **DIVISION V** 6 10 6 11 COMMUNITY ACCESS AND ELIGIBILITY —— FY 2024-2025 Sec. 7. DEPARTMENT OF HEALTH AND HUMAN SERVICES —— COMMUNITY 6 12 ACCESS AND ELIGIBILITY. There is appropriated from the 6 14 general fund of the state to the department of health and human 6 15 services for the fiscal year beginning July 1, 2024, and ending 6 16 June 30, 2025, the following amount, or so much thereof as is 6 17 necessary, to be used for the purposes designated:

To be used for salaries, support, maintenance, and

6 18

hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants are required to complete a five-year sustainability plan prior to being awarded any funds and are required to provide periodic reports as specified by the HHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the Program goals.

Allocates \$560,000 for the continuation of the Family Medicine Obstetrics Fellowship Program Fund to establish obstetrics fellowships in rural and underserved areas in the State.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation.

Requires the HHS to work with the Iowa Health Information Network Board established in Iowa Code chapter 135D to develop plans for program enhancements to empower Iowa patients to access and direct their health information using the Iowa Health Information Network.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis.

General Fund appropriation to the HHS — Community Access and Eligibility for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility is comprised of moneys formerly appropriated to the following areas:

- 6 19 miscellaneous purposes and for family investment program (FIP)
- 6 20 assistance in accordance with chapter 239B, and for other costs
- 6 21 associated with providing needs-based benefits or assistance
- 6 22 including but not limited to maternal and child health, oral
- 6 23 health, obesity prevention, the promoting independence and
- 6 24 self-sufficiency through employment, job opportunities and
- 6 25 basic skills (PROMISE JOBS) program, supplemental nutrition
- 6 26 assistance program (SNAP) employment and training, the FIP
- 6 27 diversion program, family planning, rent reimbursement,
- 6 28 and eligibility determinations for medical assistance, food
- 6 29 assistance, and the children's health insurance program:
- 6 30 \$\\$ 68,043,944

- 6 31 1. Of the child support collections assigned under FIP,
- 6 32 the federal share of support collections shall be credited to
- 33 the child support services appropriation made in this division
- 6 34 of this Act. Of the remainder of the assigned child support
- 6 35 collections received by child support services, a portion
- 7 1 shall be credited to community access and eligibility, and
- 7 2 the remaining funds may be used to increase recoveries, to
- 7 3 sustain cash flow in the child support payments account, or for
- 7 4 technology needs. If child support collections assigned under
- 7 5 FIP are greater than estimated or are otherwise determined not
- 7 6 to be required for maintenance of effort, the state share of
- 7 7 either amount may be transferred to or retained in the child
- 7 8 support payments account.
- 7 9 2. Of the funds appropriated in this section, \$3,075,000
- 7 10 shall be used for continuation of the department's initiative
- 7 11 to provide for adequate developmental surveillance and
- 7 12 screening during a child's first five years. The funds shall
- 7 13 be used first to fully fund the current participating counties
- 7 14 to ensure that those counties are fully operational, with the
- 7 15 remaining funds to be used for expanding participation to
- 7 16 additional counties. The full implementation and expansion

- Aging Programs
- Human Rights Administration
- General Administration
- Field Operations
- Family Investment Program (FIP)/PROMISE JOBS
- Medical Assistance
- Children's Health Insurance
- Volunteers
- Healthy Children and Families
- Chronic Conditions
- Community Capacity
- Public Protection

This restructured appropriation represents a net decrease of \$2,115,731 compared to estimated FY 2024. This includes:

- An increase of \$784,269 due to increased operational needs.
- A decrease of \$2,900,000 due to decreased enrollment in the FIP and PROMISE JOBS.

Requires the federal share of child support collections recovered by the State be credited to Child Support Services. Of the remainder of support collected, a portion is credited to community access and eligibility, and the HHS is permitted to use the remaining funds to increase recoveries, to sustain cash flow, or for technology needs for the Child Support Payments Account.

Allocates \$3,075,000 for the Iowa First Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Healthy Children and Families appropriation. This is a public-private mental development initiative that partners primary care and public health services in lowa to enhance high-quality well-child care. The First Five

7 17 shall include enhancing the scope of the initiative through 7 18 collaboration with the child health specialty clinics to 7 19 promote the use of developmental surveillance and screening to 7 20 support healthy child development through early identification 7 21 and response to both biomedical and social determinants of 7 22 healthy development by providing practitioner consultation 7 23 and continuous improvement through training and education, 7 24 particularly for children with behavioral conditions and 7 25 needs. The department shall also collaborate with the Medicaid 7 26 program and the child health specialty clinics to assist in 7 27 coordinating the activities of the first five initiative into 7 28 the establishment of patient-centered medical homes developed 7 29 to improve health quality and population health while reducing 7 30 health care costs. To the maximum extent possible, funding 7 31 allocated in this subsection shall be utilized as matching 7 32 funds for Medicaid program reimbursement. 3. Of the funds appropriated in this section, \$1,145,102 7 34 is allocated to the lowa commission on volunteer service for 7 35 programs and grants. 4. The university of lowa hospitals and clinics under 2 the control of the state board of regents shall not receive 3 indirect costs from the funds appropriated in this section. 4 The university of Iowa hospitals and clinics billings to the 5 department shall be on at least a quarterly basis. 6 CHILD SUPPORT SERVICES 8 Sec. 8. CHILD SUPPORT SERVICES. There is appropriated from 8 the general fund of the state to the department of health and 9 human services for the fiscal year beginning July 1, 2024, and 8 10 ending June 30, 2025, the following amount, or so much thereof 8 11 as is necessary, to be used for the purposes designated: For child support services, including salaries, support, 8 13 maintenance, and miscellaneous purposes: 8 14 1. Federal access and visitation grant moneys shall be used 8 16 for services designed to increase compliance with the child

Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

Allocates \$1,145,102 to the Iowa Commission on Volunteer Service in the HHS for programs and grants.

DETAIL: This is a new allocation for FY 2025.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis.

General Fund appropriation to the HHS — Child Support Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Support Services is comprised of moneys formerly appropriated to Child Support Recoveries. This restructured appropriation represents no change in funding compared to estimated FY 2024.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

8 17 access provisions of court orders, including but not limited to 8 18 neutral visitation sites and mediation services. 2. The appropriation made to the department for child 20 support services may be used throughout the fiscal year in the 21 manner necessary for purposes of cash flow management, and for 22 cash flow management purposes the department may temporarily 23 draw more than the amount appropriated, provided the amount 8 24 appropriated is not exceeded at the close of the fiscal year. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT 8 25 Sec. 9. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the special fund created in 28 section 8.41 to the department of health and human services 29 for the fiscal year beginning July 1, 2024, and ending June 30 30, 2025, from moneys received under the federal temporary 8 31 assistance for needy families (TANF) block grant pursuant 8 32 to the federal Personal Responsibility and Work Opportunity 33 Reconciliation Act of 1996, Pub.L. No.104-193, and successor 34 legislation, the following amounts, or so much thereof as is 8 35 necessary, to be used for the purposes designated: 1. For community access and eligibility, FIP, the PROMISE 2 JOBS program, implementing family investment agreements in

3 accordance with chapter 239B, and for continuation of the

4 program promoting awareness of the benefits of a healthy

.....\$ 12,988,627

9

9

6

5 marriage:

Permits the HHS to use the appropriation for child support recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

Appropriates a total of \$143,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2025.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

Appropriates funds from the TANF Block Grant for community access and eligibility, the FIP, the PROMISE JOBS program, implementing family investment agreements, and for continuation of the Program promoting awareness of the benefits of a healthy marriage.

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility, the FIP, and the PROMISE JOBS Program is comprised of moneys formerly appropriated to the following areas under the TANF Block Grant:

- FIP Cash Grants/Recoupments/Postage
- FIP Family Self-Sufficiency Grants
- FIP/PROMISE JOBS
- FIP Technology
- FIP Food Assistance (Healthy Marriage)
- General Administration

9 9 9	7 8 9	pregnancy prevention grants on the condition that family			
9	10	\$ 1,913,203			
9	11	Pregnancy prevention grants shall be awarded to programs			
9	12	in existence on or before July 1, 2024, if the programs have			
9	13	demonstrated positive outcomes. Grants shall be awarded to			
9	14 15	pregnancy prevention programs which are developed after July 1, 2024, if the programs are based on existing models that			
9	16	have demonstrated positive outcomes. Grants shall comply with			
9	17	the requirements provided in 1997 Iowa Acts, chapter 208,			
9	18	section 14, subsections 1 and 2, including the requirement that			
9	19	grant programs must emphasize sexual abstinence. Priority in			
9	20	the awarding of grants shall be given to programs that serve			
9	21	areas of the state which demonstrate the highest percentage o			
9	22 23	unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.			
9	24	3. For community access and eligibility to meet one of the			
9	25	four core purposes of TANF as specified in 45 C.F.R. §260.20,			
9	26	including by modernizing the program to promote economic			
9	27	mobility and self-sufficiency, ensuring that families are able			
9	28	to overcome benefit cliffs, encouraging healthy families, and			
9	29 30	streamlining service delivery to reduce duplication: 5,000,000			
J	50	φ 3,000,000			
9	31	4. For technology needs related to child support			
9	32	modernization of the lowa collections and reporting (ICAR)			

9 33 system and for a closed loop referral system for the thrive

Field Operations

This restructured appropriation represents no change in funding compared to estimated FY 2024.

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility, the FIP, and the PROMISE JOBS Program is comprised of moneys formerly appropriated to the Pregnancy Prevention appropriation under the TANF Block Grant. This restructured appropriation represents no change in funding compared to estimated FY 2024.

Requires the HHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of lowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

Appropriates funds from the TANF Block Grant to promote economic mobility and self-sufficiency, encourage healthy families, and streamline service delivery.

DETAIL: This is a new appropriation under the TANF Block Grant for FY 2025.

Appropriates funds from the TANF Block Grant for technology needs for the Iowa Collections and Reporting System and the Thrive Iowa Program.

9 34 lowa program: 9 35 \$\tag{5,000,000}\$	DETAIL: This is a new appropriation under the TANF Block Grant for FY 2025.
10 1 5. For early intervention and supports for the family 10 2 development and self-sufficiency (FaDSS) grant program in 10 3 accordance with section 216A.107: 10 4	Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Grant Program. DETAIL: This is no change compared to estimated FY 2024. The FaDSS Grant Program is a home-based supportive service that assists families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.
10 5 Of the funds allocated for the FaDSS grant program in this 10 6 subsection, not more than 5 percent of the funds shall be used 10 7 for administrative purposes.	Specifies that no more than 5.00% (\$144,449) of the funds allocated for the FaDSS Grant Program can be used for administrative purposes.
10 8 6. For early intervention and supports for child abuse 10 9 prevention grants: 10 10\$ 125,000	Appropriates funds from the TANF Block Grant for child abuse prevention grants. DETAIL: This is no change compared to estimated FY 2024.
10 11 7. For accountability, compliance, program integrity, 10 12 technology needs, and other resources necessary to meet federal 10 13 and state reporting, tracking, and case management requirements 10 14 and other departmental needs: 10 15 \$\frac{3}{533,647}\$	Appropriates funds from the TANF Block Grant for administration and compliance for federal welfare reform reporting, tracking, and case management technology and resource needs. DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Accountability, Compliance, Program Integrity, and Technology Needs is comprised of moneys formerly appropriated to the General Administration appropriation under the TANF Block Grant. This restructured appropriation represents no change in funding compared to estimated FY 2024.
10 16 8. For state child care assistance: 10 17\$ 47,166,826	Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA). DETAIL: This is no change compared to estimated FY 2024.
10 18 9. For child protective services:	Appropriates funds from the TANF Block Grant to Child Protective

10	19	\$ 62,364,100
-	20	10. For child protective services for the kinship stipend program:
	22	\$ 3,000,000
10 10	23 24 25 26	DIVISION VI MEDICAL ASSISTANCE —— STATE SUPPLEMENTARY ASSISTANCE —— AND WELL KIDS IN IOWA PROGRAMADIOMHER HEALTH-RELATED PROGRAMS —— FY 2024-2025
10 10	27 28	Sec. 10. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY ASSISTANCE, AND HEALTHY AND WELL KIDS IN IOWA PROGRAM. There
10		is appropriated from the general fund of the state to the
10		
	30	department of health and human services for the fiscal year
10	31	beginning July 1, 2024, and ending June 30, 2025, the following
10 10	31 32	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the
10 10 10	31 32 33	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
10 10	31 32 33 34	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the
10 10 10 10 10 10	31 32 33 34 35 1	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise
10 10 10 10 10 11 11	31 32 33 34 35 1 2	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under
10 10 10 10 10 11 11 11	31 32 33 34 35 1 2 3	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of
10 10 10 10 10 11 11 11	31 32 33 34 35 1 2 3	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement
10 10 10 10 10 11 11 11	31 32 33 34 35 1 2 3 4 5	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program; for the state
10 10 10 10 10 11 11 11 11	31 32 33 34 35 1 2 3 4 5 6	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement
10 10 10 10 10 11 11 11 11 11 11	31 32 33 34 35 1 2 3 4 5 6 7 8	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program; for the state supplementary assistance program; for the health insurance premium payment program; and for maintenance of the healthy and well kids in lowa (Hawki) program pursuant to chapter 514I,
10 10 10 10 11 11 11 11 11 11 11	31 32 33 34 35 1 2 3 4 5 6 7 8 9	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program; for the state supplementary assistance program; for the health insurance premium payment program; and for maintenance of the healthy and well kids in lowa (Hawki) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal
10 10 10 10 10 11 11 11 11 11 11	31 32 33 34 35 1 2 3 4 5 6 7 8 9	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2024, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program; for the state supplementary assistance program; for the health insurance premium payment program; and for maintenance of the healthy and well kids in lowa (Hawki) program pursuant to chapter 514I,

Services (formerly Child and Family Services).

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Protective Services is comprised of moneys formerly appropriated to the Field Operations and Child and Family Services appropriations under the TANF Block Grant. This restructured appropriation represents no change in funding compared to estimated FY 2024.

Appropriates funds from the TANF Block Grant for the Kinship Stipend Program.

DETAIL: This is a new appropriation for FY 2025. The Program provides support for children in a kinship caregiver's home.

General Fund appropriation to the HHS for the Medical Assistance (Medicaid), State Supplementary Assistance (SSA), and Healthy and Well Kids in Iowa (Hawki) Program for FY 2025.

DETAIL: This is a net increase of \$107,680,835 compared to estimated FY 2024. The changes include:

- An increase of \$41,322,970 to include the Children's Health Insurance Program (CHIP) in the Medicaid appropriation beginning in FY 2025. The CHIP amount is an increase of \$2,661,282 compared to estimated FY 2024 due to higher enrollment in the Hawki Program and is offset by appropriation transfers to Community Access and Eligibility and Health Program Operations beginning in FY 2025.
- An increase of \$40,920,314 to fund Medicaid at the Medicaid Forecasting Group's March 2024 estimate, which does not include an FY 2025 increase for Medicaid capitation rates.
- An increase of \$16,500,000 to the Home and Community-Based Services (HCBS) program to offset federal American Rescue Plan Act of 2021 (ARPA) funding that expired.
- An increase of \$14,600,000 to increase access to

11	12	program; and for other specified health-related programs:
11	13	\$1,651,307,614

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- community-based providers.
- An increase of \$5,000,000 for enhanced case management to coordinate care for vulnerable populations.
- An increase of \$4,479,762 to include SSA in the Medicaid appropriation beginning in FY 2025. The SSA amount is a decrease of \$2,869,240 compared to estimated FY 2024 due to lower enrollment and an appropriation transfer to Aging and Disability Services beginning in FY 2025.
- An increase of \$3,000,000 for a home health provider rate adjustment.
- An increase of \$2,251,436 for a mental health provider rate adjustment.
- An increase of \$2,000,000 for pharmacy dispensing fees.
- An increase of \$1,779,122 for an increase in income eligibility up to 300.0% of the federal poverty level (FPL) for the Medicaid for Employed People with Disabilities (MEPD) program.
- An increase of \$418,121 for a physical therapist provider rate adjustment.
- An increase of \$369,000 for Psychiatric Medical Institutions for Children (PMICs) tiered provider rates.
- An increase of \$276,947 for a community mental health centers provider rate adjustment.
- An increase of \$198,624 for a nurse practitioner rate adjustment.
- An increase of \$144,014 for a medical supplies provider rate adjustment.
- An increase of \$86,000 for biomarker testing coverage.
- An increase of \$64,692 for an occupational therapist provider rate adjustment.
- An increase of \$32,832 for a psychologist rate adjustment.
- An increase of \$29,691 for a physician assistant provider rate adjustment.
- An increase of \$3,122 for a certified nurse midwife provider rate adjustment.
- A decrease of \$2,940,726 for an appropriation transfer to Community Access and Eligibility beginning in FY 2025.
- A decrease of \$6,000,000 to reflect revenue enhancements from the Hospital Directed Payment Program that allows the Legislature to reduce the Medicaid General Fund appropriation.
- A decrease of \$16,855,086 for an appropriation transfer to Health Program Operations beginning in FY 2025.

- 11 15 \$1,605,504,882 is allocated for medical assistance program
- 11 16 reimbursement and associated costs.
- 11 17 a. Of the funds allocated in this subsection, \$800,000 shall
- 11 18 be used for the renovation and construction of certain nursing
- 11 19 facilities, consistent with the provisions of chapter 249K.

- 11 20 b. Of the funds allocated in this subsection, \$3,383,880
- 11 21 shall be used for program administration, outreach, and
- 11 22 enrollment activities of the state family planning services
- 11 23 program pursuant to section 217.41B, and of this amount, the
- 11 24 department may use \$200,000 for administrative expenses.
- 11 25 c. Of the funds allocated in this subsection, \$369,000 shall
- 11 26 be used to provide enhanced reimbursement for a psychiatric
- 11 27 medical institution for children that meets the selection
- 11 28 criteria and for the purposes specified in 2024 Iowa Acts,
- 11 29 House File 2402, or successor legislation, if enacted.
- 11 30 d. Of the funds allocated in this subsection, \$86,000 shall
- 11 31 be used to provide biomarker testing under the Medicaid program
- 11 32 as specified in 2024 Iowa Acts, House File 2668, or successor
- 11 33 legislation, if enacted.

DETAIL: This is an increase of \$61,878,103 compared to estimated FY 2024. This allocation was previously located under the appropriation for Medical Assistance.

Allocates \$800,000 of the funds appropriated for Medicaid to provide assistance to nursing homes for facility improvements.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for General Administration. Prior to FY 2022, the Program was funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

Allocates \$3,383,880 of the funds appropriated for Medicaid to administer the State Family Planning Services Program. Permits \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Medical Assistance.

Allocates \$369,000 of the funds appropriated for Medicaid to provide enhanced reimbursement for a PMIC as specified in 2024 lowa Acts, House File 2402 (Psychiatric Medical Institutions for Children, Medicaid Rates Bill), or successor legislation, if enacted.

DETAIL: This is a new allocation for FY 2025.

Allocates \$86,000 of the funds appropriated for Medicaid to provide biomarker testing as specified in 2024 lowa Acts, <u>House File 2668</u> (Biomarker Testing, Health Insurance Bill), or successor legislation, if enacted.

DETAIL: This is a new allocation for FY 2025.

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HEALTH PROGRAM OPERATIONS

Sec. 11. HEALTH PROGRAM OPERATIONS. There is appropriated

12 25

12 26

e. Of the funds allocated in this subsection, \$2,000,000 Allocates \$2,000,000 of the funds appropriated for Medicaid to adjust the Medicaid pharmacy dispensing fee. 11 35 shall be used for adjustment of the Medicaid pharmacy 1 dispensing fee. DETAIL: This is a new allocation for FY 2025. 12 f. Of the funds allocated in this subsection, \$1,779.122 Allocates \$1,779,122 of the funds appropriated for Medicaid for an increase in income eligibility up to 300.0% of the FPL for the MEPD 12 3 shall be used to increase income eligibility for the Medicaid 12 4 for employed people with disabilities program to 300 percent of program. 12 5 the most recently revised official poverty guidelines published DETAIL: This is a new allocation for FY 2025. 12 6 by the United States department of health and human services. g. Of the funds allocated in this subsection, \$2,251,436 Allocates \$2,251,436 of the funds appropriated for Medicaid to increase reimbursement rates for mental health providers. 8 shall be used to increase reimbursement rates under the 12 9 Medicaid program for mental health providers. DETAIL: This is a new allocation for FY 2025. 2. Iowans support reducing the number of abortions Specifies conditions that permit the Medicaid Program to reimburse 12 11 performed in our state. Funds appropriated under this section providers for abortion services. 12 12 shall not be used for abortions, unless otherwise authorized 12 13 under this section. 3. The provisions of this section relating to abortions Specifies that the policy on abortion also applies to the Iowa Health 12 15 shall also apply to the lowa health and wellness plan created and Wellness Plan. 12 16 pursuant to chapter 249N. 12 17 4. Of the funds appropriated in this section, \$4,479,762 is Allocates \$4,479,762 of the funds appropriated for Medicaid for the 12 18 allocated for the state supplementary assistance program. SSA Program. DETAIL: This is a new allocation for FY 2025. 5. Of the funds appropriated in this section, \$41,322,970 Allocates \$41,322,970 of the funds appropriated for Medicaid for the CHIP, also known as the Hawki Program. 12 20 is allocated for maintenance of the Hawki program pursuant 12 21 to chapter 514l, including supplemental dental services, for 12 22 receipt of federal financial participation under Tit.XXI of DETAIL: This is an increase of \$2,661,282 compared to the estimated FY 2024 allocation due to a projected increase in enrollment through 12 23 the federal Social Security Act, which creates the children's FY 2025. This allocation was previously located under the 12 24 health insurance program. appropriation for CHIP.

General Fund appropriation to the HHS — Health Program Operations

12	27	from the general fund of the state to the department of health
12	28	and human services for the fiscal year beginning July 1,
12	29	2024, and ending June 30, 2025, the following amount, or so
12	30	much thereof as is necessary, to be used for the purposes
12	31	designated:
12	32	For health program operations:
12	33	\$ 30,507,23

- 12 34 1. The department of inspections, appeals, and licensing
- 12 35 shall provide all state matching funds for survey and
- 13 1 certification activities performed by the department of
- 13 2 inspections, appeals, and licensing. The department of health
- 13 3 and human services is solely responsible for distributing the
- 13 4 federal matching funds for such activities.
- 13 5 2. Of the funds appropriated in this section, a sufficient
- 13 6 amount shall be used for the administration of the health
- 13 7 insurance premium payment program, including salaries, support,
- 13 8 maintenance, and miscellaneous purposes.
- 13 9 3. Of the funds appropriated in this section, \$750,000 shall
- 13 10 be used for the state poison control center. Pursuant to the
- 13 11 directive under 2014 lowa Acts, chapter 1140, section 102, the
- 13 12 federal matching funds available to the state poison control
- 13 13 center from the department under the federal Children's Health
- 13 14 Insurance Program Reauthorization Act of 2009 allotment shall
- 13 15 be subject to the federal administrative cap rule of 10 percent
- 13 16 applicable to funding provided under Tit.XXI of the federal
- 13 17 Social Security Act and included within the department's

for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Health Program Operations is comprised of moneys formerly appropriated to the following areas:

- General Administration
- Field Operations
- FIP/PROMISE JOBS
- Medical Assistance
- Children's Health Insurance
- Health Program Operations
- Public Protection

This restructured appropriation represents a net increase of \$1,185,661 compared to estimated FY 2024 for a federal services data hub connection, a 10.00% procurement factor for six major contracts, and to replace pharmaceutical settlement funds for Health Program Operations.

Requires the Department of Inspections, Appeals, and Licensing (DIAL) to provide the State matching funds for survey and certification activities and requires the HHS to distribute the federal matching funds.

Specifies that a sufficient amount must be used for the administration of the Health Insurance Premium Payment Program.

Allocates \$750,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Public Protection. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

13 18 calculations of the cap.	
 13 19 4. Unless otherwise provided, annual increases for services 13 20 provided through contracts funded under this section shall 13 21 not exceed the amount by which the consumer price index for 13 22 all urban consumers increased during the most recently ended 13 23 calendar year. 	Specifies that annual increases for services provided through contracts must not exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.
13 24 HEALTH CARE ACCOUNTS AND FUND	os estados esta
Sec. 12. PHARMACEUTICAL SETTLEMENT ACCOUNT — OF HEALTH AND HUMAN SERVICES. There is appropriated pharmaceutical settlement account created in section 249A.33 the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: Notwithstanding any provision of law to the contrary, to supplement the appropriation made in this Act for health program operations under the medical assistance program for the same fiscal year: 13. 25. 26. 12. PHARMACEUTICAL SETTLEMENT ACCOUNT — OF HEALTH AND HUMAN SERVICES. There is appropriated in the section 249A.33 to the department of the section 249A.35 the following amount, or so much thereof as is necessary, to be used for the purposes designated: 13. 31. 32. Notwithstanding any provision of law to the contrary, to supplement the appropriation made in this Act for health and program operations under the medical assistance program for the same fiscal year: 14. 1	d from the supplement Health Program Operations under the Medicaid Program. DETAIL: This is no change compared to estimated FY 2024.
Sec. 13. QUALITY ASSURANCE TRUST FUND —— DEPART HEALTH AND HUMAN SERVICES. Notwithstanding any provided the contrary and subject to the availability of funds, there is appropriated from the quality assurance trust fund created in section 249L.4 to the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary for the purposes designated: To supplement the appropriation made in this Act from the general fund of the state to the department of health and human services for medical assistance for the same fiscal year:	DETAIL: This is no change compared to estimated FY 2024, which is related to increasing the Quality Assurance Assessment Fee from 3.00% to 6.00% effective April 1, 2023. This fee change was authorized in 2018 lowa Acts, chapter 1165 (FY 2019 Health and Human Services Appropriation Act).
14 14 Sec. 14. HOSPITAL HEALTH CARE ACCESS TRUST FUND 14 15 DEPARTMENT OF HEALTH AND HUMAN SERVICES. Notw 14 16 provision to the contrary and subject to the availability of 14 17 funds, there is appropriated from the hospital health care 14 18 access trust fund created in section 249M.4 to the department 14 19 of health and human services for the fiscal year beginning July	,

14 14 14 14 14 14	20 21 22 23 24 25	1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, for the purposes designated: To supplement the appropriation made in this Act from the general fund of the state to the department of health and human services for medical assistance for the same fiscal year: \$\frac{33,920,554}{6}\$
14	26	REIMBURSEMENT RATES
14 14 14 14 14 14 14	27 28 29 30 31 32 33 34	Sec. 15. REIMBURSEMENT RATES. 1. Reimbursement for medical assistance, state supplementary assistance, and social service providers and services reimbursed under the purview of the department of health and human services shall remain at the reimbursement rate or shall be determined pursuant to the reimbursement methodology in effect on June 30, 2024, with the exception of the following:
14	35	a. If reimbursement is otherwise negotiated by contract or
15 15	1 2	pursuant to an updated fee schedule. b. As otherwise provided in this section.
15 15 15 15 15 15 15 15 15 15 15 15 15 1	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	2. a. Notwithstanding any provision of law to the contrary, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the department of health and human services shall reimburse case-mix nursing facility rates at the amounts in effect on June 30, 2024. b. The department of health and human services shall calculate each nursing facility's case-mix index for the period beginning July 1, 2023, using weighting based on the current patient driven payment model (PDPM) schedule. Rosters shall be made to show a separate calculation to determine the average case-mix index for a nursing-facility-wide case mix index, and a case-mix index for the residents of a nursing facility who are Medicaid recipients using all minimum data set reports by the nursing facility for the previous semi-annual period using a day weighted calculation.
15 15 15 15	18 19 20 21	3. For the fiscal year beginning July 1, 2024, Medicaid provider rates shall be adjusted to 85 percent of the benchmark rates based on the department's 2023 Medicaid rate review for all of the following Medicaid providers:

a. Home health agencies.

Requires that reimbursement for Medical Assistance, SSA, and social service providers and services must remain at the reimbursement rate or be determined pursuant to the reimbursement methodology, unless otherwise negotiated by contract or provided in this Section.

Requires the HHS to reimburse case-mix nursing facility reimbursement rates for FY 2025 at the rates in effect in FY 2024. The HHS is required to calculate each nursing facility's case-mix index for FY 2024 using weighting based on the current patient driven payment model (PDPM) schedule.

Requires the FY 2025 provider rates for home health agencies, medical supply providers, physician assistants, physical therapists, occupational therapists, and certified nurse midwives to be adjusted to 85.00% of the benchmark rates based on the HHS 2023 Medicaid rate review.

- 15 23 b. Medical supply providers.
- 15 24 c. Physician assistants.
- 15 25 d. Physical therapists.
- 15 26 e. Occupational therapists.
- 15 27 f. Certified nurse midwives.
- 15 28 4. For the fiscal year beginning July 1, 2024, Medicaid
- 15 29 provider rates shall be adjusted to 85 percent of the benchmark
- 15 30 rates based on the department's 2024 Medicaid rate review for
- 15 31 all of the following Medicaid providers:
- 15 32 a. Psychologists.
- 15 33 b. Nurse practitioners.
- 15 34 5. For the fiscal year beginning July 1, 2024, reimbursement
- 15 35 rates for home and community-based services providers shall be
- 16 1 increased compared to the rates in effect on June 30, 2024, to
- 16 2 the extent possible within the state funding, including the
- 16 3 \$14,600,000 provided for this purpose.
- 16 4 6. For the fiscal year beginning July 1, 2024, reimbursement
- 16 5 rates for community mental health centers shall be increased
- 16 6 compared to the rates in effect on June 30, 2024, to the extent
- 16 7 possible within the state funding, including the \$276,947
- 16 8 provided for this purpose.
- 16 9 7. For the fiscal year beginning July 1, 2024, enhanced
- 16 10 reimbursement shall be provided for a psychiatric medical
- 16 11 institution for children that meets the selection criteria
- 16 12 specified in 2024 Iowa Acts, House File 2402, or successor
- 16 13 legislation, if enacted.
- 16 14 8. For the fiscal year beginning July 1, 2024, the pharmacy
- 16 15 dispensing fee shall be adjusted within the additional
- 16 16 \$2,000,000 appropriated for this purpose.
- 16 17 9. For the fiscal year beginning July 1, 2024, the
- 16 18 reimbursement rates for mental health providers shall be
- 16 19 increased within the additional \$2,251,436 appropriated for
- 16 20 this purpose.

Requires that Medicaid provider rates for FY 2025 are adjusted to 85.00% of the benchmark rates based on the HHS 2024 Medicaid rate review for psychologists and nurse practitioners.

Requires reimbursement rates for HCBS providers to be increased to the extent possible within the State funding, including the \$14,600,000 provided for this purpose.

Requires reimbursement rates for community mental health centers to be increased to the extent possible within the State funding, including the \$276,947 provided for this purpose.

Enhances reimbursement rates for a PMIC specified in 2024 Iowa Acts, <u>House File 2402</u> (Psychiatric Medical Institutions for Children, Medicaid Rates Bill), or successor legislation, if enacted.

DETAIL: The <u>Fiscal Note</u> for HF 2402 detailed approximately \$369,000 in State costs in FY 2025 to implement enhanced reimbursement rates for a PMIC.

Requires the pharmacy dispensing fee to be adjusted within the \$2,000,000 allocated for this purpose.

Requires the reimbursement rates for mental health providers to be increased within the additional \$2,251,436 allocated for this purpose.

16 21 16 22	
16 23	STATE CHILD CARE ASSISTANCE
16 26 16 27 16 28 16 29 16 30	from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For state child care assistance in accordance with section 237A.13:
16 35 17 1	development block grant shall be provided as necessary to meet federal matching funds requirements through the state general
17 3	EARLY INTERVENTION AND SUPPORTS
17 7 17 8 17 9 17 10	appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For promoting the optimum health status for children and adolescents from birth through 21 years of age, and for families:

General Fund appropriation to the HHS for CCA.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for State CCA is comprised of moneys formerly appropriated to CCA. This restructured appropriation represents no change compared to estimated FY 2024.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

General Fund appropriation to the HHS — Early Intervention and Supports for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Early Intervention and Supports is comprised of moneys formerly appropriated to the following areas:

- Human Rights Administration
- Community Advocacy and Services
- FIP/PROMISE JOBS
- CCA
- · Healthy Children and Families
- Child Abuse Prevention

This restructured appropriation represents no change in funding compared to estimated FY 2024.

- 17 15 than \$734,000 shall be used for the healthy opportunities for
- 17 16 parents to experience success (HOPES)-healthy families Iowa
- 17 17 (HFI) program established pursuant to section 135.106.

- 17 18 2. Of the funds appropriated in this section, \$4,313,854 is
- 17 19 allocated for the FaDSS grant program. Of the funds allocated
- 17 20 for the FaDSS grant program in this subsection, not more than 5
- 17 21 percent of the funds shall be used for administration of the
- 17 22 grant program.
- 17 23 3. Of the funds appropriated in this section, \$29,256,799
- 17 24 shall be used for the purposes of the early childhood lowa fund
- 17 25 created in section 256I.11.

17 26 4. Of the funds appropriated in this section, \$1,000,000

17 27 shall be used for the purposes of program administration and

- 17 28 provision of pregnancy support services through the more
- 17 29 options for maternal support program in accordance with section
- 17 30 217.41C.

Opportunities for Parents to Experience Success – Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Healthy Children and Families. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child and can continue through age four.

Allocates \$4,313,854 for the FaDSS Grant Program. Requires that a maximum of 5.00% (\$215,963) of the allocation be spent on administration of the Program.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the moneys spent from the FIP Account.

Allocates \$29,256,799 for the Early Childhood Iowa (ECI) Fund.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the appropriation for CCA. The funds are distributed to local ECI Area Boards in addition to the following four allocations:

- Funding for technical assistance through the ECI Office within the Department of Management (DOM) and to provide skill development and support for training the ECI State Board.
- Funding to local ECI Area Boards to improve the quality of early care, health, and education programs.
- Funding to support professional development and training activities for people working in early care, health, and education.
- Funding for the State's early childhood database system.
- Funding for community-based early childhood programs

Allocates \$1,000,000 to be used for administration and pregnancy support services through the More Options for Maternal Support (MOMS) Program.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the appropriation for General Administration.

4-7	0.4	OLULD PROTECTIVE CERVICES
17	31	CHILD PROTECTIVE SERVICES
17 17 17 18 18 18 18	32 33 34 35 1 2 3 4 5	Sec. 18. CHILD PROTECTIVE SERVICES. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For child, family, and adoption services, and for salaries, support, maintenance, and miscellaneous purposes: \$\frac{170,374,778}{170,374,778}\$
18 18 18	6 7 8 9	1. Of the funds appropriated in this section, \$1,717,000 is allocated specifically for expenditure for fiscal year 2024-2025 through the decategorization services funding pools and governance boards established pursuant to section 232.188.
18 18 18 18 18 18 18 18 18	10 11 12 13 14 15 16 17 18 19 20	2. Federal funds received by the state during the fiscal year beginning July 1, 2024, as the result of the expenditure of state funds appropriated during a previous state fiscal year for a service or activity funded under this section, are appropriated to the department to be used as additional funding for services and purposes provided for under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for the purposes designated until the close of the succeeding fiscal year.
18 18 18 18	21 22 23 24	3. a. Of the funds appropriated in this section, \$748,000 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state

General Fund appropriation to the HHS — Child Protective Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Protective Services is comprised of moneys formerly appropriated to the following areas:

- General Administration
- Field Operations
- Adoption Subsidy
- Child and Family Services

This restructured appropriation represents a net increase of \$8,330,387 compared to estimated FY 2024.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

Requires federal funds received in FY 2025 because of the expenditure of State funds in a previous year to be used for child protective services. Allows any unexpended funds to remain available for expenditure through FY 2026.

Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the HHS.

DETAIL: This is no change compared to the estimated FY 2024

- 18 25 pursuant to section 232.141, subsection 4.
- 18 26 b. Notwithstanding chapter 232 or any other provision of
- 18 27 law to the contrary, a district or juvenile court shall not
- 18 28 order any service which is a charge upon the state pursuant
- 18 29 to section 232.141 if the court-ordered services distribution
- 18 30 amount is insufficient to pay for the service.
- 18 31 4. Of the funds appropriated in this section, \$1,658,000
- 18 32 shall be used for the child protection center grant program for
- 18 33 child protection centers located in Iowa in accordance with
- 18 34 section 135.118. The grant amounts under the program shall be
- 18 35 equalized so that each center receives a uniform base amount of
- 19 1 \$245,000, and so that the remaining funds are awarded through
- 19 2 a funding formula based upon the volume of children served.
- 19 3 To increase access to child protection center services for
- 19 4 children in rural areas, the funding formula for the awarding
- 19 5 of the remaining funds shall provide for the awarding of an
- 19 6 enhanced amount to eligible grantees to develop and maintain
- 19 7 satellite centers in underserved regions of the state.
- 19 8 5. Of the funds appropriated in this section, \$4,359,500 is
- 19 9 allocated for the preparation for adult living program pursuant
- 19 10 to section 234.46.
- 19 11 6. Of the funds appropriated in this section, a portion may
- 19 12 be used for family-centered services for purposes of complying
- 19 13 with the federal Family First Prevention Services Act of 2018,
- 19 14 Pub.L. No.115-123, and successor legislation.
- 19 15 7. a. Of the funds appropriated in this section, a
- 19 16 sufficient amount is allocated for adoption subsidy payments
- 19 17 and related costs.

allocation. This allocation was previously located under the appropriation for Child and Family Services.

Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.

Requires \$1,658,000 to be used for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served. Requires the funding formula to provide for the awarding of an enhanced amount to eligible grantees to develop and maintain satellite centers in underserved regions of the State.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

Allocates \$4,359,500 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is an increase of \$334,500 compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

Allows the HHS to use a portion of the funds allocated in this Section for family-centered services to comply with the federal Family First Prevention Services Act.

Specifies that a sufficient amount is allocated to the Adoption Subsidy Program.

DETAIL: This allocation was previously an appropriation of \$40,883,507 for the Adoption Subsidy Program in FY 2024.

CODE: Directs the HHS to use the funds appropriated to the Adoption

- 19 19 the allocation under paragraph "a" are designated and allocated
- 19 20 as state savings resulting from implementation of the federal
- 19 21 Fostering Connections to Success and Increasing Adoptions Act
- 19 22 of 2008, Pub.L. No.110-351, and successor legislation, as
- 19 23 determined in accordance with 42 U.S.C. §673(a)(8), and shall
- 19 24 be used for post-adoption services and for other purposes
- 19 25 allowed under these federal laws, Tit.IV-B or Tit.IV-E of the
- 19 26 federal Social Security Act.
- 19 27 c. Of the funds appropriated in this section, \$296,463
- 19 28 shall be used to increase the adoption subsidy paid to a person
- 19 29 pursuant to section 600.17 who adopts a child after July 1,
- 19 30 2024, by ten percent over the rates in effect on June 30, 2024.
- 19 31 8. Of the funds appropriated in this section, \$193,000 shall
- 19 32 be used to expand the availability of supervised apartment
- 19 33 living arrangements.
- 19 34 9. Of the funds appropriated in this section, \$617,530 shall
- 19 35 be used to increase the foster care reimbursement rates paid
- 20 1 pursuant to section 234.38, by ten percent over the rates in
- 20 2 effect on June 30, 2024.
- 20 3 10. Of the funds appropriated in this section, \$2,000,000
- 20 4 shall be used to pay the cost of the preplacement investigation
- 20 5 and the postplacement investigations related to adoptions, as
- 20 6 specified pursuant to section 600.8, as amended in this Act.
- 20 7 11. Of the funds appropriated in this section, \$2,623,748
- 20 8 shall be used to lower the required ratio of supervisors to
- 20 9 social workers from one supervisor for every six and one-half
- 20 10 social workers to one supervisor for every five social workers.
- 20 11 12. If a separate funding source is identified that reduces
- 20 12 the need for state funds within an allocation under this
- 20 13 section, the allocated state funds may be redistributed to
- 20 14 other allocations under this section for the same fiscal year.

Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008.

Allocates \$296,463 to increase the adoption subsidy by 10.00% over the rates in effect on June 30, 2024.

DETAIL: This is a new allocation for FY 2025.

Allocates \$193,000 to expand the availability of supervised apartment living arrangements.

DETAIL: This is a new allocation for FY 2025.

Allocates \$617,530 to increase foster care reimbursement rates by 10.00% over the rates in effect June 30, 2024.

DETAIL: This is a new allocation for FY 2025.

Allocates \$2,000,000 to pay the cost of preplacement and postplacement adoption investigations as specified in Iowa Code section 600.8.

DETAIL: This is a new allocation for FY 2025.

Allocates \$2,623,748 to lower the required ratio of supervisors to social workers from one supervisor for every six and one-half social workers to one supervisor for every five social workers.

DETAIL: This is a new allocation for FY 2025.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2025.

DETAIL: Other funding sources for Child and Family Services include

20 15 20 16	DIVISION VIII STATE SPECIALTY CARE —— FY 2024-2025
20 19 20 20 20 21 20 22 20 23	Sec. 19. STATE SPECIALTY CARE. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes at institutions under the jurisdiction of the department of health and human services: \$ 100,006,128\$
	The department shall utilize the funds appropriated in this section as necessary to maximize bed capacity and to most effectively meet the needs of the individuals served.
20 29 20 30	2. Of the amount appropriated in this section, the following amounts are allocated to each institution as follows:
20 31 20 32	a. For the state mental health institute at Cherokee:\$ 19,439,086
20 33	b. For the state mental health institute at Independence:

Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

General Fund appropriation to the HHS — State Specialty Care for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for State Specialty Care is comprised of moneys formerly appropriated to the following areas:

- Department-Wide Duties
- Eldora Training School
- Civil Commitment Unit for Sexual Offenders (CCUSO)
- Cherokee Mental Health Institute (MHI)
- Independence MHI
- Glenwood Resource Center
- Woodward Resource Center

This restructured appropriation represents a net increase of \$35,259 compared to estimated FY 2024 due to funding increases for Department-Wide Duties, the Eldora Training School, the CCUSO, and the MHIs as well as a funding decrease for Glenwood Resource Center.

Specifies that funds must be used as necessary to maximize bed capacity and meet the needs of the individuals served.

Allocates \$19,439,086 for the MHI at Cherokee.

DETAIL: This allocation is an increase of \$3,515,834 compared to estimated FY 2024 to annualize staffing increases, annualize one-time moneys, and for operational needs.

Allocates \$23,916,279 for the MHI at Independence.

20 3	\$	23,916,279	DETAIL: This allocation is an incre estimated FY 2024 to annualize stamoneys, and for operational needs
20 3		nders at	Allocates \$17,755,397 for the CCU
21 21	1 Cherokee: 2\$	17,755,397	DETAIL: This allocation is an incre estimated FY 2024 to annualize stamoneys, and for operational needs
21	3 d. For the state resource center at Woodward:		Allocates \$14,018,717 for the State
21	4\$	14,018,717	DETAIL: This allocation is an incre estimated FY 2024 for increased o
21	5 e. For the state resource center at Glenwood:	- 400	Allocates \$5,255,132 for the State
21	6\$	5,255,132	DETAIL: This allocation is a decrea estimated FY 2024 due to the plan
	7 f. For the state training school at Eldora:	10 004 545	Allocates \$19,621,517 for the State
21	8\$	19,621,517	DETAIL: This allocation is an incre estimated FY 2024 to annualize or needs.
21 21	9 DIVISION IX 0 ADMINISTRATION AND COMPLIAN		
21			
21 · 21 ·	2 INTEGRITY. There is appropriated from the ger	neral fund of the	General Fund appropriation to the and Program Integrity for FY 2025.
	3 state to the department of health and human servi4 fiscal year beginning July 1, 2024, and ending Jun		DETAIL: Due to organizational cha
21	5 the following amount, or so much thereof as is nec		appropriations from FY 2024 have FY 2025 appropriation for Account
21 ⁻ 21 ⁻	6 used for the purposes designated:7 For accountability, compliance, and program into	earity	Integrity is comprised of moneys for
21	8 including salaries, support, maintenance, and mise		areas:
21 2 21 2	9 purposes: 20\$	21,194,894	Aging ProgramsOffice of Long-Term Care O

rease of \$4,104,809 compared to staffing increases, annualize one-time

USO at Cherokee.

rease of \$2,890,060 compared to staffing increases, annualize one-time

ate Resource Center at Woodward.

rease of \$629,140 compared to operational needs.

e Resource Center at Glenwood.

ease of \$11,000,000 compared to anned facility closure in FY 2024.

ate Training School at Eldora.

rease of \$2,053,006 compared to one-time moneys and for operational

e HHS — Accountability, Compliance,

nanges within the HHS, e been restructured. The new ntability, Compliance, and Program formerly appropriated to the following

- Office of Long-Term Care Ombudsman

- 21 21 1. Of the funds appropriated in this section, \$200,000 shall
- 21 22 be transferred to and deposited in the lowa ABLE savings plan
- 21 23 trust administrative fund created in section 12I.4, to be used
- 21 24 for implementation and administration activities of the lowa
- 21 25 ABLE savings plan trust.
- 21 26 2. Of the funds appropriated in this section, \$2,602,312
- 21 27 shall be used for foster care review and the court appointed
- 21 28 special advocate program, including for salaries, support,
- 21 29 maintenance, and miscellaneous purposes.

- 21 30 3. Of the funds appropriated in this section, \$1,148,959
- 21 31 shall be used for the office of long-term care ombudsman
- 21 32 for salaries, support, administration, maintenance, and
- 21 33 miscellaneous purposes.

- Human Rights Administration
- Criminal and Juvenile Justice
- Single Grant Program
- General Administration
- Child Support Recoveries
- Community Capacity
- Resource Management

This restructured appropriation represents a net increase of \$93,902 compared to estimated FY 2024. The changes include:

- An increase of \$397,000 due to operations needs for Department-Wide Duties.
- An increase of \$858,606 due to Title IV-E penetration rate adjustments for General Administration.
- A decrease of \$1,161,704 due to the transfer of the Criminal and Juvenile Justice Planning Division to the Department of Management.

Transfers \$200,000 to the Treasurer of State to implement the Iowa ABLE Savings Plan Trust.

DETAIL: This is no change compared to the estimated FY 2024 transfer. This allocation was previously located under the appropriation for General Administration.

Allocates \$2,602,312 for foster care review and the Court Appointed Special Advocate (CASA) Program.

DETAIL: This is no change compared to the estimated FY 2024 allocation. In prior years, this allocation was directed to the Child Advocacy Board. This allocation was previously located under the appropriation for General Administration. The State's Local Foster Care Review Boards and the CASA Program work to recruit, train, and support community volunteers through the State to represent the interests of abused and neglected children.

Allocates \$1,148,959 to the Office of Long-Term Care Ombudsman.

DETAIL: This allocation is no change compared to estimated FY 2024.

4. For the fiscal year beginning July 1, 2024, and ending June 30, 2025, the department of health and human services may utilize the funds appropriated from the general fund of the state to the department under this Act for up to 4,156.00 full-time equivalent positions. The department shall report to the general assembly by December 15, 2024, the distribution of the approved number of full-time equivalent positions across the organizational divisions of the department.	Allows the HHS to utilize General Fund moneys for up to 4,156.00 FTE positions. Requires the HHS to report to the General Assembly by December 15, 2024, the distribution of FTE positions across the organizational divisions of the HHS.
22 7 DIVISION X 22 8 ANNUAL DEPARTMENTAL BUDGET REPORT	
9 Sec. 21. ANNUAL BUDGET REPORT. The department of health and human services shall include in the annual budget submitted to 11 the council on health and human services pursuant to section 12 217.3 a detailed description of the programs and expenditures 13 by budget unit reflective of the redesigned organizational 14 divisions of the department.	Requires the HHS to include a detailed description of the programs and expenditures by budget unit reflective of the redesigned organizational divisions of the HHS in the annual budget submitted to the Council on Health and Human Services.
22 15 DIVISION XI 22 16 MEDICAL ASSISTANCE HOME AND COMMUNITY-BASED SERVICES WAIVER 22 17 FOR INDIVIDUALS WITH AN INTELLECTUAL DISABILITY —— ADDITIONAL 22 18 WAIVER SLOTS —— FY 2025-2026	
22 19 Sec. 22. MEDICAL ASSISTANCE — HOME AND COMMUNITY-BASED 22 20 SERVICES WAIVER FOR INDIVIDUALS WITH AN INTELLECTUAL 22 21 DISABILITY — ADDITIONAL WAIVER SLOTS — APPROPRIATION — FY 22 22 2025-2026. There is appropriated from the general fund of 22 23 the state to the department of health and human services for 24 the fiscal year beginning July 1, 2025, and ending June 30, 25 2026, the following amount, or so much thereof as is necessary, 26 to be used for the medical assistance program to provide for 27 additional home and community-based services waiver slots for 28 individuals with an intellectual disability: 29	General Fund appropriation to the HHS — Medical Assistance HCBS Waiver for Individuals with an Intellectual Disability for FY 2026. DETAIL: This is a new appropriation for FY 2026.
22 30 DIVISION XII 22 31 DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS, CASHFLOW, 22 32 AND NONREVERSIONS	
22 33 Sec. 23. DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS 22 34 AND CASHFLOW.	

- 22 35 1. The department of health and human services may transfer
- 23 1 funds appropriated in this Act to support continuing alignment
- 23 2 efforts, to maximize federal support in accordance with the
- 23 3 department's federal costs allocation plan, and for resources
- 23 4 necessary to implement and administer the services for which
- 23 5 funds are provided. The department shall report any transfers
- 23 6 made pursuant to this subsection to the general assembly.
- 23 7 2. If the savings to the appropriations made for the
- 23 8 Medicaid program from ongoing cost management efforts exceed
- 23 9 the associated costs for the fiscal year, the department may
- 23 10 transfer any savings generated for the fiscal year due to cost
- 23 11 management efforts to the appropriations made in this Act for
- 23 12 health program operations or for accountability, compliance,
- 23 13 and program integrity to defray the costs associated with
- 23 14 implementation of the cost management efforts.
- 23 15 3. The department may transfer funds appropriated for
- 23 16 child protective services to pay the nonfederal share costs of
- 23 17 services reimbursed under the medical assistance program, state
- 23 18 child care assistance program, or the family investment program
- 23 19 which are provided to children who would otherwise receive
- 23 20 services paid under the appropriation for child protective
- 23 21 services.
- 23 22 4. The department may transfer funds from the temporary
- 23 23 assistance for needy families block grant to the federal social
- 23 24 services block grant appropriation, and to the child care and
- 23 25 development block grant appropriation, in accordance with
- 23 26 federal law.
- 3 27 Sec. 24. DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 23 28 NONREVERSIONS.
- 23 29 1. Notwithstanding section 8.33, moneys appropriated from
- 23 30 the general fund of the state and the temporary assistance for
- 23 31 needy families block grant to the department of health and
- 23 32 human services for the fiscal year beginning July 1, 2024,
- 23 33 and ending June 30, 2025, for the purposes of the FaDSS grant
- 23 34 program that remain unencumbered or unobligated at the close of
- 23 35 the fiscal year shall not revert, but shall remain available
- 24 1 for expenditure for the purposes designated until the close of

Permits the HHS to transfer funds allocated in this Bill for purposes of continuing alignment efforts, maximizing federal support, and the implementation and administration of services. Requires the HHS to report any transfers made pursuant to this subsection to the General Assembly.

Specifies that if savings to the Medicaid Program for cost management efforts during FY 2025 exceed costs, the HHS may transfer any savings to the appropriations in this Bill to Health Program Operations or to defray the costs associated with implementation of cost management efforts.

Permits the HHS to transfer funds appropriated Child Protective Services to pay the nonfederal share of services reimbursed under Medicaid, the State CCA Program, or the FIP for children who would otherwise receive services paid under the appropriation for Child Protective Services.

Permits the HHS to transfer funds from the TANF Block Grant to the Federal Social Services Block Grant appropriation and the Child Care and Development Block Grant appropriation in accordance with federal law.

CODE: Allows any unexpended funds appropriated for the FaDSS Grant Program for FY 2025 to remain available for FY 2026.

- 24 2 the succeeding fiscal year.
- 24 3 2. Notwithstanding section 8.33, of the moneys appropriated
- 24 4 from the general fund of the state, the quality assurance trust
- 5 fund, and the hospital health care access trust fund to the
- 24 6 department of health and human services for the fiscal year
- 24 7 beginning July 1, 2024, and ending June 30, 2025, for the
- 24 8 purposes of the medical assistance program, the amount that is
- 24 9 in excess of actual expenditures for the medical assistance
- 24 10 program that remains unencumbered or unobligated at the close
- 24 11 of the fiscal year shall not revert, but shall remain available
- 24 12 for expenditure for the medical assistance program until the
- 24 13 close of the succeeding fiscal year.
- 24 14 3. Notwithstanding section 8.33, and notwithstanding the
- 24 15 nonreversion amount limitation specified in section 222.92,
- 24 16 moneys appropriated from the general fund of the state to the
- 24 17 department of health and human services for the fiscal year
- 24 18 beginning July 1, 2024, and ending June 30, 2025, for the
- 24 19 purposes of state specialty care that remain unencumbered or
- 24 20 unobligated at the close of the fiscal year shall not revert,
- 24 21 but shall remain available for expenditure for the purposes
- 24 22 designated for subsequent fiscal years.
- 24 23 4. Notwithstanding section 8.33, moneys appropriated from
- 24 24 the general fund of the state to the department of health and
- 24 25 human services for the fiscal year beginning July 1, 2024.
- 24 26 and ending June 30, 2025, for the commission on volunteer
- 24 27 service for purposes of the lowa state commission grant program
- 24 28 that remain unencumbered or unobligated at the close of the
- 24 29 fiscal year shall not revert, but shall remain available for
- 24 30 expenditure for the purposes designated for subsequent fiscal
- 24 31 years.
- 24 32 5. Notwithstanding section 8.33, moneys appropriated from
- 24 33 the general fund of the state to the department of health and
- 24 34 human services for the fiscal year beginning July 1, 2024,
- 24 35 and ending June 30, 2025, and allocated for rural psychiatric
- 25 1 residencies to annually fund eight psychiatric residents who
- 25 2 will provide mental health services to underserved areas of the
- 25 3 state that remain unencumbered or unobligated at the close of
- 25 4 the fiscal year shall not revert, but shall remain available

CODE: Allows any unexpended funds appropriated from the General Fund, the Quality Assurance Trust Fund, and the Hospital Health Care Access Trust Fund to the HHS in FY 2025 for the Medicaid Program and the amount that is in excess of the actual expenditures for FY 2025 to remain available for FY 2026.

CODE: Allows any unexpended funds appropriated from the General Fund to the HHS for State Specialty Care for FY 2025 to remain available for subsequent fiscal years.

CODE: Allows any unexpended funds appropriated from the General Fund to the HHS for the lowa State Commission Grant Program to remain available for subsequent fiscal years.

CODE: Specifies that any funds appropriated from the General Fund to the HHS in FY 2025 for rural psychiatric residencies that remain at the end of FY 2025 are permitted to remain available for FY 2026.

- 25 5 for expenditure for the purposes designated until the close of
- 25 6 the succeeding fiscal year.
- 25 7 6. Notwithstanding section 8.33, moneys appropriated from
- 25 8 the general fund of the state to the department of health and
- 25 9 human services for the fiscal year beginning July 1, 2024, and
- 25 10 ending June 30, 2025, and allocated to provide audiological
- 25 11 services and hearing aids for children that remain unencumbered
- 25 12 or unobligated at the close of the fiscal year shall not
- 25 13 revert, but shall remain available for expenditure for the
- 25 14 purposes designated until the close of the succeeding fiscal
- 25 15 year.
- 25 16 7. Notwithstanding section 8.33, moneys appropriated from
- 25 17 the general fund of the state to the department of health and
- 25 18 human services for the fiscal year beginning July 1, 2024,
- 25 19 and ending June 30, 2025, and allocated for adoption subsidy
- 25 20 payments and related costs or for post-adoption services
- 25 21 and related allowable purposes that remain unencumbered or
- 25 22 unobligated at the close of the fiscal year shall not revert,
- 25 23 but shall remain available for expenditure for the purposes
- 25 24 designated until the close of the succeeding fiscal year.
- 25 25 8. Notwithstanding section 8.33, moneys appropriated from
- 25 26 the general fund of the state to the department of health and
- 25 27 human services for the fiscal year beginning July 1, 2024,
- 25 28 and ending June 30, 2025, and allocated to lower the required
- 25 29 ratio of supervisors to social workers as specified in this
- 25 30 Act, that remain unencumbered or unobligated at the close of
- 25 31 the fiscal year shall not revert but shall remain available for
- 25 32 expenditure for the purpose designated until the close of the
- 25 33 succeeding fiscal year.
- 25 34 9. Notwithstanding section 8.33, moneys appropriated from
- 25 35 the general fund of the state to the department of health and
- 26 1 human services for the fiscal year beginning July 1, 2024, and
- 26 2 ending June 30, 2025, and allocated to increase the foster
- 26 3 care reimbursement rates paid pursuant to section 234.38 as
- 26 4 specified in this Act, that remain unencumbered or unobligated
- 26 5 at the close of the fiscal year shall not revert but shall
- 26 6 remain available for expenditure for the purpose designated
- 26 7 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the HHS for audiological services and hearing aids for children to remain available for FY 2026.

CODE: Specifies that any funds appropriated from the General Fund to the HHS in FY 2025 for adoption subsidy payments or post-adoption services that remain at the end of FY 2025 are permitted to remain available for FY 2026.

CODE: Allows any funds appropriated from the General Fund to the HHS in FY 2025 to lower the required ratio of supervisors to social workers that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

CODE: Allows any funds appropriated from the General Fund to the HHS in FY 2025 to increase foster care reimbursement rates that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

	8 9 10	DIVISION XIII HEALTH AND HUMAN SERVICES —— PRIOR APPROPRIATIONS AND OTHER PROVISIONS —— FY 2022-2023 RURAL PSYCHIATRIC RESIDENCIES	
26	11	RURAL PSYCHIATRIC RESIDENCIES	
26	14 15 16 17 18 19 20	Sec. 25. 2022 lowa Acts, chapter 1131, section 3, subsection 4, paragraph j, is amended to read as follows: j. Of the funds appropriated in this subsection, \$800,000 shall be used for rural psychiatric residencies to support the annual creation and training of six eight psychiatric residents who will provide mental health services in underserved areas of the state. Notwithstanding section 8.33, moneys that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated for subsequent fiscal years.	CODE: Amends 2022 Iowa Acts, HF 2578 (FY 2023 Health and Human Services Appropriations Act) to increase the number of rural psychiatric residencies from six to eight.
26	22	FAMILY INVESTMENT PROGRAM	
26 26 26 26 26 26	25 26 27 28 29 30 31 32	Sec. 26. 2022 lowa Acts, chapter 1131, section 9, subsection 7, as enacted by 2023 lowa Acts, chapter 112, section 41, is amended to read as follows: 7. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated, or may be transferred to other appropriations in this division of this Act or used as necessary to enhance agency accountability, program integrity, compliance, and efficiency, until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2022 lowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the FIP to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.
26 26	34 35	Sec. 27. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that Division XIII of the Bill is effective upon enactment.
27 27	1 2	Sec. 28. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2022.	Specifies that Division XIII of the Bill applies retroactively to July 1, 2022.
27 27 27	3 4 5	DIVISION XIV HEALTH AND HUMAN SERVICES —— PRIOR APPROPRIATIONS AND OTHER PROVISIONS —— FY 2023-2024	

27 6 OFFICE OF PUBLIC GUARDIAN	
7 Sec. 29. 2023 lowa Acts, chapter 112, section 3, is amended by adding the following new subsection: 9 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys appropriated in this section for the state office of public guardian established under chapter 231E that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 (FY 2024 Health and Human Services Appropriations Act), for FY 2024 from the General Fund for the State Office of Public Guardian to remain available for expenditure in FY 2025.
27 15 AUDIOLOGICAL SERVICES	
27 16 Sec. 30. 2023 lowa Acts, chapter 112, section 5, subsection 2, paragraph e, is amended to read as follows: 27 18 e. Of the funds appropriated in this subsection, \$156,000 27 19 shall be used to provide audiological services and hearing aids 27 20 for children. Notwithstanding section 8.33, moneys allocated 27 21 in this paragraph that remain unencumbered or unobligated at 27 22 the close of the fiscal year shall not revert but shall remain 27 28 available for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for audiological services and hearing aids for children to remain available for expenditure until the close of FY 2025.
27 25 RURAL PSYCHIATRIC RESIDENCIES	
Sec. 31. 2023 lowa Acts, chapter 112, section 5, subsection 4, paragraph j, is amended to read as follows: j. Of the funds appropriated in this subsection, \$800,000 shall be used for rural psychiatric residencies to annually fund six eight psychiatric residents who will provide mental health services in underserved areas of the state. Notwithstanding section 8.33, moneys that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated for subsequent fiscal years.	CODE: Amends 2023 lowa Acts, Senate File 561 to increase the number of rural psychiatric residencies from six to eight.
28 1 FAMILY INVESTMENT PROGRAM	
28 2 Sec. 32. 2023 lowa Acts, chapter 112, section 9, is amended 28 3 by adding the following new subsection: 28 4 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys 28 5 appropriated in this section that remain unencumbered or	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for the FIP to remain available or to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.

PG LN	GA:90 HF2698	Explanation
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GENERAL ADMINISTRATION —— MORE OPTIONS FOR MATERNAL SUPPORT

28 28 28 28 28 28	7 8 9 10	unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated, or may be transferred to other appropriations in this division of this Act or used as necessary to enhance agency accountability, program integrity, compliance, and efficiency, until the close of the succeeding fiscal year.	
28	12	CHILD CARE ASSISTANCE	
28 28 28 28 28 28 28 28 28 28 28	14 15 16 17 18 19 20 21 22	Sec. 33. 2023 lowa Acts, chapter 112, section 17, subsection 8, is amended to read as follows: 8. Notwithstanding section 8.33, moneys advanced for purposes of the programs developed by early childhood lowa areas, advanced for purposes of wraparound child care, or received from the federal appropriations made for the purposes of appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for CCA to remain available for expenditure until the close of FY 2025.
28	24	CHILD AND FAMILY SERVICES	
28 28 28 28 28	27 28 29 30	Sec. 34. 2023 lowa Acts, chapter 112, section 19, is amended by adding the following new subsection: NEW SUBSECTION 23. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for Child and Family Services to remain available for expenditure until the close of FY 2025.
28	32	FIELD OPERATIONS	
28 28 29 29 29 29	34 35 1 2 3	Sec. 35. 2023 lowa Acts, chapter 112, section 26, is amended by adding the following new subsection: NEW SUBSECTION 4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for Field Operations to remain available for expenditure until the close of FY 2025.
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29 6	PROGRAM	
29 9 29 10 29 11 29 12 29 13 29 14	8, is amended to read as follows: 8. Of the funds appropriated under this section, \$1,000,000 shall be used for the purposes of program administration and provision of pregnancy support services through the more options for maternal support program in accordance with section 217.41C. Notwithstanding section 8.33, moneys allocated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the succeeding fiscal year. LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM ADMINISTRATIVE	CODE: Allows any unexpended funds appropriated in 2023 lowa Acts, Senate File 561 for FY 2024 from the General Fund for the MOMS Program to remain available for expenditure until the close of FY 2025.
29 20 29 21 29 22 29 23 29 24 29 25 29 26 29 27 29 28 29 29 29 30 29 31 29 32 29 33 29 34 29 35 30 1	Sec. 37. 2023 lowa Acts, chapter 161, section 10, subsection 3, is amended to read as follows: 3. After subtracting the allocation in subsection 2, up to 10 no less than 8.4 percent of the remaining moneys for each federal fiscal year are allocated for administrative expenses of low-income home energy assistance program contractors and up to 1.6 percent of the remaining moneys for each fiscal year are allocated for the administrative expenses of the department of health and human services under the low-income home energy assistance program of which \$377,000 is allocated each federal fiscal year for administrative expenses of the department of health and human services. The costs of auditing the use and administration of the portion of the appropriation in this section that is retained by the state shall be paid from the amount allocated in this subsection each federal fiscal year to the department of health and human services. The auditor of	CODE: Amends 2023 lowa Acts, House File 709 (Federal Block Grant Appropriations Act) to specify that no less than 8.40% of remaining moneys for each fiscal year will be allocated for administrative expenses of Low-Income Home Energy Assistance Program (LiHEAP) contractors and no more than 1.60% will be allocated to the HHS for administrative expenses related to LiHEAP.
30 3 30 4	Sec. 38. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that Division XIV of the Bill is effective upon enactment.
30 5 30 6	Sec. 39. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2023.	Specifies that Division XIV of the Bill applies retroactively to July 1, 2023.

30 11 30 12 30 13	REPORT ON NONREVERSION OF FUNDS. The department of health and human services shall report the expenditure of any moneys for which nonreversion authorization was provided for the fiscal year beginning July 1, 2023, and ending June 30, 2024, to the general assembly on a quarterly basis beginning October 1, 2024. DIVISION XVI	Requires the HHS to report the expenditure of any moneys for which nonreversion authorization was provided for FY 2024 to the General Assembly on a quarterly basis beginning October 1, 2024.
30 17 30 18 30 19 30 20 30 21 30 22 30 23 30 24 30 25 30 26 30 27	Sec. 41. EMERGENCY RULES. 1. If necessary to comply with federal requirements including time frames, or if specifically authorized by a	Requires the HHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency administrative rules to comply with federal requirements or to implement the Bill. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC). The rules shall not take effect before being reviewed by the ARRC.
30 31 30 32 30 33 30 34 30 35 31 1 31 2 31 3 31 4	2. If during a fiscal year, the department of health and human services is adopting rules in accordance with this section or as otherwise directed or authorized by state law, and the rules will result in an expenditure increase beyond the amount anticipated in the budget process or if the expenditure was not addressed in the budget process for the fiscal year, the department shall notify the general assembly and the department of management concerning the rules and the expenditure increase. The notification shall be provided at least thirty calendar days prior to the date notice of the rules is submitted to the administrative rules coordinator and the administrative code editor.	Requires the HHS to report to the General Assembly and the DOM at least 30 calendar days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.
	Sec. 42. REPORTS. Unless otherwise provided, any reports or other information required to be compiled and submitted under this Act during the fiscal year beginning July 1, 2024, shall	Requires any reports or information required to be submitted under the Bill for FY 2025 to be submitted on or before the dates specified for submission.

Explanation

		be submitted on or before the date specified for submission of the reports or information. DIVISION XVII CODIFIED PROVISIONS	
31	13	SUBSTANCE USE DISORDER —— BEER AND LIQUOR CONTROL FUND	
31 31 31 31 31 31 31 31 31 31 31 31 31 3	16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Sec. 43. Section 123.17, subsection 5, Code 2024, is amended to read as follows: 5. After any transfer provided for in subsection 3 is made, the department shall transfer into a special revenue account in the general fund of the state, a sum of money at least equal to seven percent of the gross amount of sales made by the department from the beer and liquor control fund on a monthly basis but not less than nine million dollars annually. Of the amounts transferred, two million dollars, plus an additional amount determined by the general assembly, shall be appropriated to the department of health and human services for use by the staff who administer the comprehensive substance use disorder program under chapter 125 for substance use disorder treatment and prevention programs. Any amounts received in excess of the amounts appropriated to the department of health and human services for use by the staff who administer the comprehensive substance use disorder program under chapter 125 shall be considered part of the general fund balance.	CODE: Removes an additional amount determined by the General Assembly from the allocated transfer from the Beer and Liquor Control Fund to the HHS for substance use disorder treatment and prevention programs.
31	32	TOBACCO USE PREVENTION AND CONTROL	
31 31 31 32 32 32	35 1 2	Sec. 44. Section 142A.5, Code 2024, is amended by adding the following new subsection: NEW SUBSECTION 9. Collaborate with the department of revenue for enforcement of tobacco laws, regulations, and ordinances and to engage in tobacco control activities approved by the departments.	CODE: Requires the HHS and the Department of Revenue to collaborate for enforcement of tobacco laws and to engage in tobacco control activities.
32	4	AREA AGENCIES ON AGING	
32 32 32 32	5 6 7 8	Sec. 45.NEW SECTION 231.35 PROCEDURES RELATED TO EXPENDITURE OF STATE AND FEDERAL FUNDS. 1. The department shall establish and enforce procedures relating to expenditure of state and federal funds by area	CODE: Requires the HHS to establish and enforce policies relating to the expenditure of State and federal funds by AAAs that require State and federal compliance.

- 32 9 agencies on aging that require compliance with both state and
- 32 10 federal laws, rules, and regulations, including but not limited
- 32 11 to all of the following:
- 32 12 a. Requiring that expenditures are incurred only for goods
- 32 13 or services received or performed prior to the end of the
- 32 14 fiscal period designated for use of the funds.
- 32 15 b. Prohibiting prepayment for goods or services not received
- 32 16 or performed prior to the end of the fiscal period designated
- 32 17 for use of the funds.
- 32 18 c. Prohibiting prepayment for goods or services not defined
- 32 19 specifically by good or service, time period, or recipient.
- 32 20 d. Prohibiting the establishment of accounts from which
- 32 21 future goods or services which are not defined specifically by
- 32 22 good or service, time period, or recipient, may be purchased.
- 32 23 2. The procedures shall provide that if any funds are
- 32 24 expended in a manner that is not in compliance with the
- 32 25 procedures and applicable federal and state laws, rules, and
- 32 26 regulations, and are subsequently subject to repayment, the
- 32 27 area agency on aging expending such funds in contravention of
- 32 28 such procedures, laws, rules and regulations, not the state,
- 32 29 shall be liable for such repayment.

32 30 PERSONAL NEEDS ALLOWANCE FOR FACILITIES UNDER MEDICAID

- 32 31 Sec. 46. Section 249A.30A, Code 2024, is amended to read as
- 32 32 follows:
- 32 33 249A.30A MEDICAL ASSISTANCE —— PERSONAL NEEDS ALLOWANCE.
- 32 34 1. The personal needs allowance under the medical
- 32 35 assistance program, which may be retained by a person who is a
- 33 1 resident of a nursing facility, an intermediate care facility
- 33 2 for persons with an intellectual disability, or an intermediate
- 33 3 care facility for persons with mental illness, as defined in
- 33 4 section 135C.1, or a person who is a resident of a psychiatric
- 33 5 medical institution for children as defined in section 135H.1,
- 33 6 shall be fifty dollars per month.
- 33 7 2. A resident who has income of less than fifty dollars
- 83 8 per month shall receive a supplement from the state in the
- 33 9 amount necessary to receive a personal needs allowance of fifty
- 33 10 dollars per month, if funding is specifically appropriated for
- 33 11 this purpose. The general assembly shall annually appropriate
- 33 12 a sufficient amount from the general fund of the state to the
- 33 13 department of health and human services for this purpose.

CODE: Requires the General Assembly to appropriate a sufficient amount of funds from the General Fund to the HHS to ensure that recipients of Medicaid living in care facilities in Iowa have access to the full amount of their Personal Needs Allowance.

33 14 REPLACEMENT GENERATION TAX REVENUES

- 33 15 Sec. 47. Section 437A.8, subsection 4, paragraph d, Code
- 33 16 2024, is amended to read as follows:
- 33 17 d. Notwithstanding paragraph "a", a taxpayer who owns
- 33 18 or leases a new electric power generating plant and who has
- 33 19 no other operating property in the state of lowa except for
- 33 20 operating property directly serving the new electric power
- 33 21 generating plant as described in section 437A.16 shall pay
- 33 22 the replacement generation tax associated with the allocation
- 33 23 of the local amount to the county treasurer of the county in
- 33 24 which the local amount is located and shall remit the remaining
- 33 25 replacement generation tax, if any, to the director according
- 33 26 to paragraph "a" for remittance of the tax to county treasurers.
- 33 27 The director shall notify each taxpayer on or before August 31
- 33 28 following a tax year of its remaining replacement generation
- 33 29 tax to be remitted to the director. All remaining replacement
- 33 30 generation tax revenues received by the director shall be
- 33 31 deposited in the property tax relief fund created in section
- 33 32 426B.1, and shall be distributed as provided in section 426B.2
- 33 appropriated annually to the department of health and human
- 33 34 services to supplement any appropriation made for medical
- 33 35 assistance.
- 34 1 If a taxpayer has paid an amount of replacement tax,
- 2 penalty, or interest which was deposited into the property
- 34 3 tax relief fund appropriated to the department of health and
- 34 4 human services under this paragraph and which was not due, all
- 34 5 of the provisions of section 437A.14, subsection 1, paragraph
- 34 6 "b", shall apply with regard to any claim for refund or credit
- 34 7 filed by the taxpayer. The director shall have sole discretion
- 34 8 as to whether the erroneous payment will be refunded to the
- 34 9 taxpayer or credited against any replacement tax due, or to
- 5 taxpayer or credited against any replacement tax due, or to
- 34 10 become due, from the taxpayer that would be subject to deposit
- 34 11 in the property tax relief fund appropriated to the department
- 34 12 of health and human services under this paragraph.
- 34 13 Sec. 48. Section 437A.15, subsection 3, paragraph f, Code
- 34 14 2024, is amended to read as follows:
- 34 15 f. Notwithstanding the provisions of this section, if
- 34 16 a taxpayer is a municipal utility or a municipal owner of
- 34 17 an electric power facility financed under the provisions

CODE: Appropriates remaining revenues from the Replacement Generation Tax to the HHS to supplement Medicaid appropriations. Funding is currently deposited in the Property Tax Relief Fund. In FY 2022, the Property Tax Relief Fund had a carryforward of \$12,954.

CODE: Appropriates all remaining Replacement Generation Tax revenues, following the allocations provided in Iowa Code section 437A.15(3)(f), to the HHS to supplement Medicaid appropriations.

- 34 18 of chapter 28F or 476A, the assessed value, other than the
- 34 19 local amount, of a new electric power generating plant shall
- 34 20 be allocated to each taxing district in which the municipal
- 34 21 utility or municipal owner is serving customers and has
- 34 22 electric meters in operation in the ratio that the number of
- 34 23 operating electric meters of the municipal utility or municipal
- 34 24 owner located in the taxing district bears to the total number
- 34 25 of operating electric meters of the municipal utility or
- 34 26 municipal owner in the state as of January 1 of the tax year.
- 34 27 If the municipal utility or municipal owner of an electric
- 34 28 power facility financed under the provisions of chapter 28F
- 34 29 or 476A has a new electric power generating plant but the
- 34 30 municipal utility or municipal owner has no operating electric
- 34 31 meters in this state, the municipal utility or municipal owner
- 34 32 shall pay the replacement generation tax associated with the
- 34 33 new electric power generating plant allocation of the local
- 34 34 amount to the county treasurer of the county in which the local
- 34 35 amount is located and shall remit the remaining replacement
- 35 1 generation tax, if any, to the director at the times contained
- 35 2 in section 437A.8, subsection 4, for remittance of the tax to
- 35 3 the county treasurers. All remaining replacement generation
- 35 4 tax revenues received by the director shall be deposited in
- 35 5 the property tax relief fund created in section 426B.1, and
- 35 6 shall be distributed as provided in section 426B.2 appropriated
- 35 7 annually to the department of health and human services to
- 35 8 supplement any appropriation made for medical assistance.
- 35 9 PERSONAL NEEDS ALLOWANCE FOR STATE SUPPLEMENTARY ASSISTANCE
- 35 10 Sec. 49.NEW SECTION 249.9A PERSONAL NEEDS ALLOWANCE.
- 35 11 1. The department shall increase the personal needs
- 35 12 allowance for residents of residential care facilities by the
- 35 13 same percentage and at the same time as federal supplemental
- 35 14 security income and federal social security benefits are
- 35 15 increased due to a recognized increase in the cost of living.
- 35 16 2. If during a fiscal year, the department projects that
- 35 17 state supplementary assistance expenditures for a calendar year
- 35 18 will not meet the federal pass-through requirement specified
- 35 19 in Tit.XVI of the federal Social Security Act, section 1618.
- 35 20 as codified in 42 U.S.C. §1382g, the department may take
- 35 21 actions including but not limited to increasing the personal

CODE: Requires the HHS to increase the Personal Needs Allowance for SSA by the same percentage and at the same time as federal Supplemental Security Income and Social Security Benefits.

Permits the HHS to take actions to ensure federal requirements are met if the HHS projects that SSA expenditures for a calendar year will not meet federal pass-through requirements.

- 35 22 needs allowance for residential care facility residents
- 35 23 and making programmatic adjustments or upward adjustments
- 35 24 of the residential care facility or in-home health-related
- 35 25 care reimbursement rates to ensure compliance with federal
- 35 26 requirements. In addition, the department may make other
- 35 27 programmatic and rate adjustments necessary to remain within
- 35 28 the funds appropriated for a fiscal year while ensuring
- 35 29 compliance with federal requirements.
- 35 30 3. The department may adopt emergency rules under section
- 35 31 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph
- 35 32 "b", to implement the provisions of this section and the rules
- 35 33 shall be effective immediately upon filing unless a later date
- 35 34 is specified in the rules. Any rules adopted in accordance
- 35 35 with this section shall also be published as a notice of
- 36 1 intended action as provided in section 17A.4.

36 2 MEDICAID FRAUD FUND AND HEALTH CARE TRUST FUND

- 36 3 Sec. 50. Section 249A.50, subsection 3, Code 2024, is
- 36 4 amended to read as follows:
- 36 5 3. a. A Medicaid fraud fund is created in the state
- 36 6 treasury under the authority of the department of inspections,
- 36 7 appeals, and licensing. Moneys from penalties, investigative
- 36 8 costs recouped by the Medicaid fraud control unit, and other
- 36 9 amounts received as a result of prosecutions involving
- 36 10 the department of inspections, appeals, and licensing
- 36 11 investigations and audits to ensure compliance with the medical
- 36 12 assistance program that are not credited to the program shall
- 36 13 be credited to the fund.
- 36 14 b. Notwithstanding section 8.33, moneys credited to the
- 36 15 fund from any other account or fund shall not revert to the
- 36 16 other account or fund. Moneys in the fund shall only be used as
- 36 17 provided in appropriations from the fund and shall be used in
- 36 18 accordance with applicable laws, regulations, and the policies
- 36 19 of the office of inspector general of the United States
- 36 20 department of health and human services.
- 36 21 c. Any funds remaining in the Medicaid fraud fund at the
- 36 22 close of a fiscal year are appropriated to the department of
- 36 23 health and human services to supplement any medical assistance
- 36 24 program appropriation for the same fiscal year to be used
- 36 25 for medical assistance reimbursement and associated costs.

Permits the HHS to adopt emergency administrative rules to implement the provisions of the Bill, and requires any rules adopted to be published as a Notice of Intended Action as provided in Iowa Code sections 17A.4 and 17A.5.

CODE: Appropriates any remaining funds in the Medicaid Fraud Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program. Prior to this, the remaining funds remained in the Medicaid Fraud Fund.

DETAIL: It is estimated that there will be \$150,000 available in FY 2025. This is no change compared to the FY 2024 estimate. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the DIAL and audits to ensure compliance with the Medicaid Program.

36 26 including program administration and costs associated with 36 27 program implementation. 36 28 c. d. For the purposes of this subsection, "investigative 29 costs" means the reasonable value of a Medicaid fraud control 30 unit investigator's, auditor's or employee's time, any moneys 31 expended by the Medicaid fraud control unit, and the reasonable 32 fair market value of resources used or expended by the Medicaid 33 fraud control unit in a case resulting in a criminal conviction 34 of a provider under this chapter or chapter 714 or 715A. 36 Sec. 51. Section 453A.35A, Code 2024, is amended to read as 37 1 follows: 37 453A.35A HEALTH CARE TRUST FUND —— APPROPRIATION TO MEDICAID PROGRAM 37 1. A health care trust fund is created in the office of 5 the treasurer of state. The fund consists of the revenues 6 generated from the tax on cigarettes pursuant to section 7 453A.6, subsection 1, and from the tax on tobacco products 8 as specified in section 453A.43, subsections 1, 2, 3, and 4, 9 that are credited to the health care trust fund, annually, 37 10 pursuant to section 453A.35. Moneys in the fund shall be 37 11 separate from the general fund of the state and shall not be 37 12 considered part of the general fund of the state. However, the 37 13 fund shall be considered a special account for the purposes 37 14 of section 8.53 relating to generally accepted accounting 37 15 principles. Moneys in the fund shall be used only as specified 37 16 in this section and shall be appropriated only for the uses 37 17 specified. Moneys in the fund are not subject to section 8.33 37 18 and shall not be transferred, used, obligated, appropriated, 19 or otherwise encumbered, except as provided in this section. 20 Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys deposited in the fund shall be credited to 37 22 the fund. 2. Moneys in the fund shall be used only for purposes 24 related to health care, substance use disorder treatment and prevention, and tobacco use prevention, cessation, and control. 3. Any funds remaining in the health care trust fund at the 37 27 close of a fiscal year are appropriated to the department of health and human services to supplement any medical assistance program appropriation for the same fiscal year to be used 30 for medical assistance reimbursement and associated costs, 37

including program administration and costs associated with

31

CODE: Appropriates any remaining funds in the Health Care Trust Fund at the close of a fiscal year to the HHS to supplement the Medicaid program to be used for Medicaid reimbursement and associated costs.

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37 32	2 program implementation.	
37 33	MENTAL HEALTH INSTITUTES —— RETAINING OF REVENUE	
38 3 38 4	6 HEALTH INSTITUTES.	CODE: Allows any revenue received by a State MHI to be retained and expended by the MHI.
38 6 38 7		
38 12 38 13 38 14	INSTITUTES —— RETAINING OF MEDICAID ELIGIBILITY. Notwithstanding any provision of law to the contrary, a Medicaid recipient residing at the state mental health institute at Cherokee or the state mental health institute at Independence shall retain Medicaid eligibility during the	CODE: Permits Medicaid recipients residing in a State MHI to retain their Medicaid eligibility during their stay at the MHI.
38 16	STATE RESOURCE CENTERS —— SCOPE OF SERVICES	
38 20 38 21 38 22 38 23 38 24 38 25 38 26 38 27	SCOPE OF SERVICES APPROACH — TIME-LIMITED ASSESSMENT AND RESERVICES. 1. The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of intermediate care facilities for persons with an intellectual disability services, in a manner which does not shift costs between the medical assistance program, mental health and disability services regions, or other sources of funding for the state resource centers. 2. The state resource centers may expand the time-limited assessment and respite services during a fiscal year.	CODE: Permits the HHS to bill for State Resource Center services utilizing a scope of services approach in a manner that does not shift costs between the Medicaid program, the MHDS regions, or other State Resource Center funding sources.
38 30	Sec. 55. Section 232.142, Code 2024, is amended to read as	CODE: Appropriates moneys deposited in the Juvenile Detention

38 31 follows:

32 232.142 MAINTENANCE AND COST OF JUVENILE HOMES —— FUND —— 38

APPROPRIATION OF MONEYS IN FUND 38

- 1. County boards of supervisors which singly or in 38
- 35 conjunction with one or more other counties provide and
- maintain juvenile detention and juvenile shelter care homes are
- 39 2 subject to this section.
- 39 2. For the purpose of providing and maintaining a county 3
- 4 or multicounty home, the board of supervisors of any county
- 5 may issue general county purpose bonds in accordance with
 - 6 sections 331.441 through 331.449. Expenses for providing and
- 7 maintaining a multicounty home shall be paid by the counties
- 8 participating in a manner to be determined by the boards of
- 39 9 supervisors.
- 3. A county or multicounty juvenile detention home approved
- 11 pursuant to this section shall receive financial aid from the
- 12 state in a manner approved by the director. Aid paid by the
- 13 state shall be at least ten percent and not more than fifty
- 14 percent of the total cost of the establishment, improvements,
- 39 15 operation, and maintenance of the home.
- 4. The director shall adopt minimal rules and standards for
- 39 17 the establishment, maintenance, and operation of such homes as
- 18 shall be necessary to effect the purposes of this chapter. The
- 19 rules shall apply the requirements of section 237.8, concerning
- 20 employment and evaluation of persons with direct responsibility
- 21 for a child or with access to a child when the child is
- 22 alone and persons residing in a child foster care facility,
- 23 to persons employed by, residing in, or volunteering for a
- 24 home approved under this section. The director shall, upon
- 25 request, give guidance and consultation in the establishment
- 26 and administration of the homes and programs for the homes.
- 5. The director shall approve annually all such homes
- 28 established and maintained under the provisions of this
- 29 chapter. A home shall not be approved unless it complies with
- 30 minimal rules and standards adopted by the director and has
- been inspected by the department of inspections, appeals, and
- 32 licensing. The statewide number of beds in the homes approved
- 33 by the director shall not exceed two hundred seventy-two beds
- 34 beginning July 1, 2017.
- 6. a. A juvenile detention home fund is created in the
- 1 state treasury under the authority of the department. The

Home Fund to the HHS for distribution.

DETAIL: The amount of distribution will be equal to a percentage of the costs associated with county and multicounty juvenile detention homes in the prior fiscal year. Moneys appropriated for distribution will be allocated among eligible detention homes.

40	2	fund shall consist of moneys deposited in the fund pursuant to
40		section 602.8108. The moneys in the fund shall be used for
40	4	the costs of the establishment, improvement, operation, and
40	5	maintenance of county or multicounty juvenile detention homes
40	6	in accordance with annual appropriations made by the general
40	7	assembly from the fund for these purposes this subsection.
40	8	b. (1) Moneys deposited in the juvenile detention home
40	9	fund during a fiscal year are appropriated to the department
40	10	for the same fiscal year for distribution of an amount equal to
40	11	a percentage of the costs of the establishment, improvement,
40	12	operation, and maintenance of county or multicounty juvenile
40	13	detention homes in the prior fiscal year. Such percentage
40	14	shall be determined by the department based on the amount
40	15	available for distribution from the fund.
40	16	(2) Moneys appropriated for distribution in accordance with
40	17	this subsection shall be allocated among eligible detention
40	18	homes, prorated on the basis of an eligible detention home's
40	19	proportion of the costs of all eligible detention homes in the
40	20	prior fiscal year.
40	0.4	FAMILY IN FOTMENT DROODAM ACCOUNT OF IMPLATION
40	21	FAMILY INVESTMENT PROGRAM ACCOUNT ELIMINATION
40	22	Sec. 56. Section 239B.11, Code 2024, is amended to read as
_	22	Sec. 56. Section 239B.11, Code 2024, is amended to read as
40 40	22 23	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows:
40 40 40	22 23 24	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT —— DIVERSION
40 40 40 40	22 23 24 25	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT — DIVERSION PROGRAM.
40 40 40 40 40	22 23 24 25 26	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT — DIVERSION PROGRAM. 1. An account is established in the state treasury to
40 40 40 40 40 40	22 23 24 25 26 27	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM —ACCOUNT —— DIVERSION PROGRAM. 1. An account is established in the state treasury to be known as the family investment program account under
40 40 40 40 40 40 40	22 23 24 25 26 27 28	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT —— DIVERSION PROGRAM. — DIVERSION PROGRAM. 1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds
40 40 40 40 40 40 40	22 23 24 25 26 27 28 29	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and
40 40 40 40 40 40 40	22 23 24 25 26 27 28	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any
40 40 40 40 40 40 40 40	22 23 24 25 26 27 28 29 30	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM —ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues,
40 40 40 40 40 40 40 40 40	22 23 24 25 26 27 28 29 30 31	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT — DIVERSION PROGRAM. — DIVERSION PROGRAM. 1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues, shall be deposited into the account as provided by law. All
40 40 40 40 40 40 40 40 40 40	22 23 24 25 26 27 28 29 30 31 32 33	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT — DIVERSION PROGRAM. — DIVERSION PROGRAM. 1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues, shall be deposited into the account as provided by law. All
40 40 40 40 40 40 40 40 40 40	22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM — ACCOUNT — DIVERSION PROGRAM. — DIVERSION PROGRAM
40 40 40 40 40 40 40 40 40 40 40	22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM —ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues, shall be deposited into the account as provided by law. All assistance and JOBS program expenditures under this chapter shall be paid from the account.
40 40 40 40 40 40 40 40 40 40 40 40 40 4	22 23 24 25 26 27 28 29 30 31 32 33 34 35	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM —ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues, shall be deposited into the account as provided by law. All assistance and JOBS program expenditures under this chapter shall be paid from the account. —2. a. A diversion program subaccount is created within the family investment program account. The subaccount may be
40 40 40 40 40 40 40 40 40 40 40 40 40 4	22 23 24 25 26 27 28 29 30 31 32 33 34 35 1	Sec. 56. Section 239B.11, Code 2024, is amended to read as follows: 239B.11 FAMILY INVESTMENT PROGRAM —ACCOUNT —— DIVERSION PROGRAM. —— DIVERSION PROGRAM. —1. An account is established in the state treasury to be known as the family investment program account under control of the department to which shall be credited all funds appropriated by the state for the payment of assistance and JOBS program expenditures. All other moneys received at any time for these purposes, including child support revenues, shall be deposited into the account as provided by law. All assistance and JOBS program expenditures under this chapter shall be paid from the account. —2. a. A diversion program subaccount is created within the family investment program account. The subaccount may be

5 program. Incentives may be provided in the form of payment or 6 services to help a family to obtain or retain employment. The

Creates a diversion program under the FIP to provide incentives to divert a family's participation in or transition from the FIP by helping a participant obtain or retain employment. The HHS is required to adopt income eligibility requirements and additional eligibility criteria. Mention of the FIP Account and Diversion Program Subaccount under the FIP Account is removed.

- 41 7 diversion program subaccount may also be used for payments to
- 41 8 participants as necessary to cover the expenses of removing
- 41 9 barriers to employment and to assist in stabilizing employment.
- 41 10 In addition, the diversion program subaccount may be used for
- 41 11 funding of services and payments for persons whose family
- 41 12 investment program eligibility has ended, in order to help the
- 41 13 persons to stabilize or improve their employment status.
- 41 14 b. The A diversion program is created under the family
- 41 15 investment program. The program shall provide incentives
- 41 16 to divert a family's participation in or transition of
- 41 17 a family from the family investment program by helping a
- 41 18 participant obtain or retain employment, by removing barriers
- 41 19 to employment, by stabilizing a participant's employment, or
- 41 20 by improving a participant's employment status. The program
- 41 21 shall be implemented statewide in a manner that preserves local
- 41 22 flexibility in program design. The department shall assess and
- 41 23 screen individuals who would most likely benefit from diversion
- 41 24 program assistance. The department may shall adopt income
- 41 25 eligibility requirements and additional eligibility criteria
- 41 26 for the diversion program as necessary for compliance with
- 41 27 federal law and for screening those families who would be most
- 41 28 likely to become eligible for the family investment program if
- 41 29 diversion program incentives would were not be provided to the
- 41 30 families.
- 41 31 Sec. 57. Section 239B.14, subsection 2, Code 2024, is
- 41 32 amended to read as follows:
- 41 33 2. An individual who commits a fraudulent practice under
- 41 34 this section is personally liable for the amount of assistance
- 41 35 or other benefits fraudulently obtained. The amount of the
- 42 1 assistance or other benefits may be recovered from the offender
- 42 2 or the offender's estate in an action brought or by claim
- 42 3 filed in the name of the state and the recovered funds shall
- 42 4 be deposited in the family investment program account credited
- 42 5 to the appropriation to the department for community access
- 42 6 and eligibility to be used for the purposes of the family
- 42 7 investment program. The action or claim filed in the name of
- 42 8 the state shall not be considered an election of remedies to
- 42 9 the exclusion of other remedies.
- 42 10 Sec. 58. Section 252B.27, subsection 1, Code 2024, is
- 42 11 amended to read as follows:

CODE: Redirects recovered funds from fraudulent practices to be credited to the Community Access and Eligibility appropriation for purposes of the FIP instead of being deposited in the Family Investment Program Account.

CODE: Allows the Director of the HHS to establish new positions for Child Support Services within the limitations of the amount

- 42 12 1. The director, within the limitations of the amount appropriated for child support services, or moneys transferred purpose 42 14 for this purpose from the family investment program account
 - 42 15 created in section 239B.11 appropriation to the department for
 - 42 16 community access and eligibility, may establish new positions
 - 42 17 and add employees to child support services if the director
 - 42 18 determines that both the current and additional employees
 - 42 19 together can reasonably be expected to maintain or increase net
 - 42 20 state revenue at or beyond the budgeted level for the fiscal
 - 42 21 year.
 - 42 22 Sec. 59. TRANSITION PROVISION. All unencumbered and
- 42 23 unobligated moneys remaining on June 30, 2024, in the family
- 42 24 investment program account created in section 239B.11, are
- 42 25 appropriated to the department of health and human services for
- 42 26 community access and eligibility.
- 42 27 CHILD SUPPORT COLLECTION SERVICES CENTER REFUND ACCOUNT
- 42 28 Sec. 60. Section 252B.13A, Code 2024, is amended by adding
- 42 29 the following new subsection:
- 42 30 NEW SUBSECTION 3. Support payments received by the
- 42 31 collection services center shall be deposited in the collection
- 42 32 services center refund account. The account shall be separate
- 42 33 from the general fund of the state and shall not be considered
- 42 34 part of the general fund of the state. The moneys deposited
- 42 35 in the account are not subject to section 8.33 and shall not
- 43 1 be transferred, used, obligated, appropriated, or otherwise
- 43 2 encumbered except as provided for the purposes of this chapter.
- 43 3 Notwithstanding section 12C.7, subsection 2, interest or
- 43 4 earnings on moneys deposited in the account shall be credited
- 43 5 to the account.
- 43 6 QUALITY ASSURANCE ASSESSMENT —— PAYMENT PERIOD BASIS
- 43 7 Sec. 61. Section 249L.3, subsection 2, Code 2024, is amended
- 43 8 to read as follows:
- 43 9 2. The quality assurance assessment shall be paid by each
- 43 10 nursing facility to the department on a quarterly monthly basis
- 43 11 after the nursing facility's medical assistance payment rates
- 43 12 are adjusted to include funds appropriated from the quality
- 43 13 assurance trust fund for that purpose. The department shall

appropriated for Child Support Services or moneys transferred for this purpose from the Community Access and Eligibility appropriation.

Directs any unexpended funds in the FIP account on June 30, 2024, to be appropriated to the HHS for Community Access and Eligibility.

CODE: Directs support payments received by the Collection Services Center to be deposited in the Collection Services Center Refund Account, which is separate from the General Fund. Specifies that moneys in the Account are not subject to reversion and are required to be used according to lowa Code section 252B.13A. Permits moneys earned in the Account to be credited to the Account.

CODE: Requires that quality assurance assessments be paid by nursing facilities on a monthly basis instead of a quarterly basis. Requires that quality assurance assessment forms be submitted within 30 days of the end of each month rather than each calendar quarter.

43 43 43 43 43	15 16 17	prepare and distribute a form upon which nursing facilities shall calculate and report the quality assurance assessment. A nursing facility shall submit the completed form with the assessment amount no later than thirty days following the end of each calendar quarter month.
43	19	SUPPORTED COMMUNITY LIVING SERVICES
43 43	20 21 22 23 24 25 26 27	Sec. 62. Section 225C.21, subsection 1, Code 2024, is amended to read as follows: 1. As used in this section, "supported community living services" means services provided in a noninstitutional setting to adult persons sixteen years of age and older with mental illness, an intellectual disability, brain injury, or developmental disabilities to meet the persons' daily living needs.
43	28	CENTERS OF EXCELLENCE GRANT PROGRAM
43 43 43 43 43 43 44	29 30 31 32 33 34 35 1	Sec. 63.NEW SECTION 135.194 CENTERS OF EXCELLENCE GRANT PROGRAM. 1. The department shall administer a centers of excellence grant program to encourage innovation and collaboration among regional health care providers in rural areas, based upon the results of a regional community needs assessment, in order to transform health care delivery that provides quality, sustainable care in meeting the needs of the local community.
44	2	An applicant for a grant shall specify how the grant will
44	3	be expended to accomplish the goals of the program and shall
44	4	provide a detailed five-year sustainability plan prior to being
44	5	awarded the grant.
44	6	3. Following receipt of a grant, a recipient shall submit
44	7	periodic reports as specified by the department to the governor
44 44	8 9	and the general assembly regarding the recipient's expenditure of the grant and progress in accomplishing the program's goals.
44	Э	of the grant and progress in accomplishing the program's goals.
44	10	REGIONAL AUTISM ASSISTANCE PROGRAM
44 44	11 12	Sec. 64. Section 256.35, Code 2024, is amended to read as follows:
44 44	13 14	256.35 REGIONAL AUTISM ASSISTANCE PROGRAM. The department shall establish a regional autism assistance
77	. —	The department shall establish a regional autism assistance

CODE: Defines "supported community living services" as services provided in a noninstitutional setting to persons 16 years of age or older with mental illness, an intellectual disability, brain injury, or developmental disability.

CODE: Requires the HHS to administer a Centers of Excellence Grant Program to encourage collaboration among regional health care providers in rural areas to transform health care delivery to provide quality and sustainable care.

CODE: Requires the HHS to collaborate with the Autism Support Program pursuant to Iowa Code chapter 225D on the Regional Autism

44 44 44 44 44	16 17 18 19 20 21 22 23 24 25 26	program, to be administered by the child health specialty clinics of the university of lowa hospitals and clinics. The program shall be designed to coordinate collaborate with the autism support program created in chapter 225D to enhance interagency collaboration in coordinating educational, medical, and other human services for persons with autism, their parents, and providers of services to persons with autism. The function functions of the program shall include but is are not limited to regionalized and integrated care delivery and coordination, family navigation, the coordination of diagnostic and assessment services, the maintaining of a research base, coordination of in-service training, providing provision of consultation.
44 44		LODGING EXPENSES UNIVERSITY OF IOWA HOSPITALS AND CLINICS — CANCER PATIENTS
44 44 44 44 45 45 45 45 45 45 45 45	31 32 33 34 35 1 2 3 4 5 6 7 8	Sec. 65.NEW SECTION 217.41D LODGING FOR CANCER PATIENTS — UNIVERSITY OF IOWA HOSPITALS AND CLINICS. The department shall use funding appropriated to the department for lodging expenses associated with care provided at the university of Iowa hospitals and clinics for patients with cancer in accordance with this section. The funding shall be used for patients whose travel distance is thirty miles or more and whose income is at or below two hundred percent of the federal poverty level as defined by the most recently revised poverty income guidelines published by the United States department of health and human services. The department shall establish the maximum number of overnight stays and the maximum rate reimbursed for overnight lodging, which may be based on the state employee rate established by the department of administrative services.
45	10	ASSISTED LIVING PROGRAM —— REVISED PAYMENT MODEL STUDY
45 45 45 45 45 45 45	14 15 16	Sec. 66. ASSISTED LIVING PROGRAM —— REVISED PAYMENT MODEL STUDY. The department of health and human services, in consultation with Medicaid provider associations and stakeholders, shall explore options for a revised payment model for reimbursement of assisted living programs that provide services to Medicaid recipients. The study shall include consideration of all sources of funding utilized by residents

Assistance Program. The functions of the Regional Autism Assistance Program must include regionalized and integrated care delivery and coordination and family navigation.

CODE: Requires the HHS to use appropriated funds for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment at the UIHC.

Requires the HHS, in consultation with Medicaid provider associations and stakeholders, to conduct a study to explore options for a revised payment model for reimbursement of assisted living programs for Medicaid recipients. Requires the study to include consideration of all sources of funding utilized by residents of assisted living programs. The HHS is required to report all options identified to the General Assembly by December 1, 2024.

45	19	of assisted living programs. The department of health and human services shall report all options identified to the general assembly by December 1, 2024.
45	21	COUNTY COMMISSIONS OF VETERAN AFFAIRS —— APPROPRIATION
45 45 45 45 45	24 25 26 27	2024, is amended to read as follows:
	29 30 31	DIVISION XVIII HEALTH CARE EMPLOYMENT AGENCIES AND HEALTH CARE TECHNOLOGY PLATFORMS
45 45 45 46	34 35 1	Sec. 68. Section 135Q.1, Code 2024, is amended to read as follows: 135Q.1 DEFINITIONS. As used in this chapter, unless the context otherwise requires:
46 46 46 46		1. "Affiliate" means an entity that directly or indirectly is controlled with or by, or is under the common control with, a health care entity. For the purposes of this subsection,
46		"control" means the same as defined in section 423.3, subsection 92, paragraph "e".
46		1. 2. "Department" means the department of inspections,
46		appeals, and licensing.
46	9	2. 3. a. "Health care employment agency" or "agency"
46		means an agency that contracts with a health care entity
46		in this state to provide agency workers for temporary or
46		temporary-to-hire employee placements.
46	13	
46		care entity or an affiliate of a health care entity when acting
46		as a health care employment agency for the sole purpose of
		providing agency workers to the health care entity itself or to
		an affiliate of the health care entity.
		3. 4. "Health care employment agency worker" or "agency
		worker" means an individual who contracts with or is employed by
46	20	a health care employment agency to provide nursing services to

CODE: Decreases the standing limited appropriation from the General Fund to the Department of Veterans Affairs to be credited to the County Commissions of Veteran Affairs Fund from \$1,000,000 to \$990,000.

DETAIL: This is no change compared to estimated FY 2024.

CODE: Defines terms related to Iowa Code chapter 135Q.

- 46 21 health care entity consumers.
- 46 22 4. 5. "Health care entity" means a facility, agency, or
- 46 23 program licensed or certified by the department or by the
- 46 24 centers for Medicare and Medicaid services of the United States
- 46 25 department of health and human services.
- 46 26 6. "Health care technology platform" or "platform" includes
- 46 27 an individual, a trust, a partnership, a corporation, a limited
- 46 28 liability partnership or company, or any other business entity
- 46 29 that develops and operates, offers, or maintains a system or
- 46 30 technology that provides an internet-based or application-based
- 46 31 marketplace through which an independent nursing services
- 46 32 professional bids on open shifts posted by a health care entity
- 46 33 to provide nursing services for the health care entity.
- 46 34 7. "Independent nursing services professional" means a person
- 46 35 engaged as an independent contractor through a health care
- 1 technology platform to provide nursing services for a health
- 47 2 care entity. An independent nursing services professional
- 47 3 shall be considered an independent contractor provided the
- 3 Sitali de considered an independent contractor provided the
- 47 4 independent nursing services professional in the independent
- 47 5 nursing services professional's sole discretion bids on open
- 47 6 shifts and chooses where, when, and how often to work.
- 47 7 8. "Individual agency worker category" includes registered
- 47 8 nurses, licensed practical nurses, certified nurse aides,
- 47 9 certified medication aides, home health aides, medication
- 47 10 managers, and noncertified or nonlicensed staff providing
- Thanagers, and honcertined of hornicensed staff providing
- 47 11 personal care as defined in section 231C.2 who are health care
- 47 12 employment agency workers.
- 47 13 5. 9. "Managing entity" means a business entity,
- 47 14 owner, ownership group, chief executive officer, program
- 47 15 administrator, director, or other decision maker whose
- 47 16 responsibilities include directing the management or policies
- 47 17 of a health care employment agency or a health care technology
- 47 18 platform. "Managing entity" includes an individual who,
- 47 19 directly or indirectly, holds a beneficial interest in a
- 47 20 corporation, partnership, or other business entity that
- 47 21 constitutes a managing entity.
- 47 22 6. 10. "Nursing services" means those services which may be
- 47 23 provided only by or under the supervision of a nurse. "Nursing
- 47 24 services" includes services performed by a registered nurse, a
- 47 25 licensed practical nurse, a certified nurse aide, a certified
- 47 26 medication aide, a home health aide, a medication manager, or

- 47 27 by noncertified or nonlicensed staff providing personal care
- 47 28 as defined in section 231C.2. "Nursing services" does not
- 47 29 include the practice of nursing by an advanced registered nurse
- 47 30 practitioner or an advanced practice registered nurse licensed
- 47 31 under chapter 152 or 152E.
- 47 32 11. "Nursing services professionals" includes registered
- 47 33 nurses, licensed practical nurses, certified nurse aides,
- 47 34 certified medication aides, home health aides, medication
- 47 35 managers, and noncertified or nonlicensed staff providing
- 48 1 personal care as defined in section 231C.2, who are not
- 48 2 health care employment agency workers but instead are employed
- 48 3 directly by or contract directly with a health care entity.
- 48 4 Sec. 69. Section 135Q.2, Code 2024, is amended to read as
- 48 5 follows:
- 48 6 135Q.2 HEALTH CARE EMPLOYMENT AGENCY REQUIREMENTS ——
- 48 7 REGISTRATION LIABILITY —— PENALTIES
- 48 8 1. a. A health care employment agency operating in the
- 48 9 state shall register annually with the department. Each
- 48 10 separate location of a health care employment agency shall
- 48 11 register annually with and pay an annual registration fee of
- 48 12 five hundred dollars to the department. The department shall
- 48 13 issue each location a separate certification of registration
- 48 14 upon approval of registration and payment of the fee. The
- 48 15 annual registration fees shall be retained by the department as
- 48 16 repayment receipts as defined in section 8.2.
- 48 17 b. A health care employment agency that fails to register
- 48 18 with the department as required under this subsection shall be
- 48 19 prohibited from contracting with any health care entity in this
- 48 20 state.
- 48 21 2. A health care employment agency shall do all of the
- 48 22 following:
- 48 23 a. Ensure that agency workers comply with all applicable
- 48 24 requirements relating to the health requirements and
- 48 25 qualifications of personnel in health care entity settings.
- 48 26 b. Document that each agency worker meets the minimum
- 48 27 licensing, certification, training, and health requirements
- 48 28 and the continuing education standards for the agency worker's
- 18 29 position in the health care entity setting.
- 48 30 c. Maintain records for each agency worker and report,
- 48 31 file, or otherwise provide any required documentation to

CODE: Prohibits a health care employment agency from contracting with a health care entity if the health care employment agency has not registered with the DIAL.

CODE: Specifies that a health care employment agency must maintain records for each agency worker and report, file, or otherwise provide any required documentation to external parties which would otherwise be the responsibility of the health care entity if the agency worker was directly employed by the health care agency.

- 48 32 external parties or regulators which would otherwise be the
- 48 33 responsibility of the health care entity if the agency worker
- 48 34 was directly employed by the health care entity.
- 48 35 d. Maintain professional and general liability insurance
- 49 1 coverage with minimum per occurrence coverage of one million
- 49 2 dollars and aggregate coverage of three million dollars to
- 49 3 insure against loss, damage, or expense incident to a claim
- 49 4 arising out of the death or injury of any person as the result
- 49 5 of negligence or malpractice in the provision of services by
- 49 6 the agency or an agency worker.
- 49 7 3. a. A health care employment agency shall not do any of49 8 the following:
- 49 9 (1) Restrict in any manner the employment opportunities
- 49 10 of an agency worker by including a noncompete clause in any
- 19 11 contract with an agency worker or health care entity.
- 49 12 (2) In any contract with an agency worker or health care
- 49 13 entity, require payment of liquidated damages, employment fees,
- 49 14 or other compensation if the agency worker is subsequently
- 49 15 hired as a permanent employee of the health care entity.
- 49 16 (3) Use the establishment of, or the required applicability
- 49 17 of, the statewide maximum allowable charges schedule under
- 49 18 section 135Q.4 as a basis for prohibiting or otherwise
- 49 19 interfering with a wage increase for any agency worker.
- 49 20 b. This subsection shall not apply to a contract between
- 49 21 a health care employment agency and an agency worker or a
- 49 22 health care entity if the contract meets all of the following
- 49 23 criteria:
- 49 24 (1) The contract is entered into for the purpose of placing
- 49 25 an agency worker the health care employment agency assisted in
- 49 26 obtaining authorization to work in the United States.
- 49 27 (2) The contract contains an initial duration term of
- 49 28 not less than twenty-four months and a total duration term,
- 49 29 including any renewals or extensions, of not more than
- 49 30 thirty-six months.
- 49 31 (3) The contract requires the agency worker to work for
- 49 32 a single health care entity for the entire duration of the
- 49 33 contract.

50

- 49 34 c. Any contract that violates this subsection shall be
- 49 35 unenforceable in court.
 - 1 4. A health care employment agency shall submit a report to

CODE: Prohibits a health care employment agency from using the statewide maximum allowable charges schedule as a basis for prohibiting or interfering with a wage increase for any agency worker.

- 50 2 the department on a quarterly basis for each health care entity
- 50 3 participating in Medicare or Medicaid with whom the agency
- 50 4 contracts that includes all of the following by provider type:
- 50 5 a. A detailed list of the average amount charged to the
- 50 6 health care entity for each individual agency worker category.
 - b. A detailed list of the average amount paid by the agency
- 50 8 to agency workers in each individual agency worker category.
- 50 9 5. a. A health care employment agency that violates
- 50 10 subsection 1 or subsection 2 is subject to denial or revocation
- 50 11 of registration for a period of one year and a monetary penalty
- 50 12 of five hundred dollars for a first offense and five thousand
- 50 13 dollars for each offense thereafter.
- 50 14 b. A health care employment agency that violates subsection
- 50 15 3 or that knowingly provides an agency worker who has an
- 50 16 illegally or fraudulently obtained or issued diploma,
- 50 17 registration, license, certification, or background check to
- 50 18 a health care entity is subject to immediate revocation of
- 50 19 registration. The department shall notify the agency thirty
- 50 20 days in advance of the date of such revocation.
- 50 21 c. (1) The managing entity of an agency for which
- 50 22 registration has been denied or revoked under this subsection
- 50 23 shall not be eligible to apply for or be granted registration
- 50 24 for another agency during the two-year period following the
- 50 25 date of the denial or revocation.
- 50 26 (2) The department shall not approve a new registration
- 50 27 or renew an existing registration for any agency for which
- 50 28 the managing entity is also the managing entity of an agency
- 50 29 for which registration has been denied or revoked during the
- 50 30 two-year period in which registration of the violating agency
- 50 31 is denied or revoked.
- 50 32 6. 5. The department shall establish a system for members
- 50 33 of the public to report complaints against an agency or
- 50 34 agency worker. The department shall investigate any complaint
- 50 35 received and shall report the department's findings to the
- 51 1 complaining party and the agency involved.
- 51 2 Sec. 70.NEW SECTION 135Q.3 HEALTH CARE TECHNOLOGY
- 51 3 PLATFORM REQUIREMENTS —— REGISTRATION —— LIABILITY.
- 51 4 1. a. A health care technology platform operating in
- 51 5 the state shall register annually with the department and

HHS on a quarterly basis for each health care entity participating in Medicaid and Medicare with whom the HHS contracts. The report will include the following:

- A detailed list of the average amount charged to the health care entity for each individual agency worker category.
- A detailed list of the average amount paid by the agency to agency workers in each individual agency worker category.

CODE: Requires the HHS to establish a system for members of the public to report complaints against an agency or worker. Requires the HHS to investigate any complaint received and to report the findings to the complaining party and the agency involved.

CODE: Requires health care technology platforms to register annually with the DIAL and pay an annual registration fee of \$500, which is

- 51 6 pay an annual registration fee of five hundred dollars to
- 51 7 the department. The department shall issue each health
- 8 care technology platform a certificate of registration upon
- 51 9 approval of registration and payment of the fee. The annual
- 51 10 registration fees shall be retained by the department as
- 51 11 repayment receipts as defined in section 8.2.
- 51 12 b. A health care technology platform that fails to register
- 51 13 with the department as required under this subsection shall be
- 51 14 prohibited from contracting with any health care entity in this
- 51 15 state.
- 51 16 c. A health care technology platform that allows independent
- 51 17 nursing services professionals to utilize the platform to bid
- 51 18 on open shifts is an authorized agency for purposes of access
- 51 19 to the single contact repository. A health care technology
- 51 20 platform shall rerun background checks for an independent
- 51 21 nursing services professional following two consecutive years
- 51 22 of inactivity on the platform by the independent nursing
- 51 23 services professional.
- 51 24 2. A health care technology platform shall verify that
- 51 25 an independent nursing services professional utilizing the
- 51 26 platform does all of the following:
- 51 27 a. Supplies documentation demonstrating that the independent
- 51 28 nursing services professional meets all applicable state
- 51 29 requirements and qualifications of personnel in a health care
- 51 30 entity setting.
- 51 31 b. Meets all applicable minimum state licensing and
- 51 32 certification requirements.
- 51 33 c. Maintains professional liability insurance coverage with
- 51 34 the minimum per occurrence coverage of one million dollars and
- 51 35 aggregate coverage of three million dollars to insure against
- 52 1 loss, damage, or expense incident to a claim arising out of
- 52 2 the death or injury of any person as the result of negligence
- 52 3 or malpractice in the provision of services by the independent
- 52 4 nursing services professional.
- 52 5 3. a. A health care technology platform shall not do any
- 52 6 of the following:
- 52 7 (1) Restrict in any manner the employment opportunities of
- 52 8 an independent nursing services professional by including a
- 52 9 noncompete clause in any contract with an independent nursing
- 52 10 services professional or health care entity.

retained by the DIAL. Prohibits a platform from contracting with any health care entity in the State if the platform fails to register with the DIAL. Specifies that a platform is an authorized agency for purposes of access to the single contact repository if the platform allows independent nursing services professionals to utilize the platform to bid on shifts. Requires platforms to rerun background checks for an independent nursing services professional following two consecutive years of inactivity on the platform.

CODE: Requires health care technology platforms to verify that an independent nursing services professional utilizing the platform does the following:

- Supplies documentation demonstrating that the independent nursing services professional meets all applicable State requirements and qualifications of personnel in a health care entity setting.
- Meets all applicable minimum State licensing and certification requirements.
- Maintains professional liability insurance coverage with the minimum per occurence coverage of \$1,000,000 and aggregate coverage of \$3,000,000.

CODE: Prohibits a health care technology platform from the following:

 Restricting the employment opportunities of an independent nursing services professional by including a noncompete clause in any contract with an independent nursing services professional or health care entity.

- 52 11 (2) In any contract with an independent nursing services
- 52 12 professional or health care entity, require payment of
- 52 13 liquidated damages, employment fees, or other compensation if
- 52 14 the independent nursing services professional is subsequently
- 52 15 hired as a permanent employee or is engaged directly as a
- 52 16 contractor of the health care entity.
- 52 17 b. Any contract that violates this subsection shall be
- 52 18 unenforceable in court.
- 52 19 4. The department shall establish a system for members
- 52 20 of the public to report complaints against a health care
- 52 21 technology platform or an independent nursing services
- 52 22 professional. The department shall investigate any complaint
- 52 23 received and shall report the department's findings to the
- 52 24 complaining party and the health care technology platform
- 52 25 involved.
- 52 26 Sec. 71.NEW SECTION 135Q.4 STATEWIDE MAXIMUM ALLOWABLE
- 52 27 CHARGES SCHEDULE —— ESTABLISHMENT AND ANNUAL REVISION ——
- 52 28 REQUIREDON AND COMPLIANCE —— RULES.
- 52 29 1. The department of health and human services shall
- 52 30 annually establish and publish by September 30, a statewide
- 52 31 maximum allowable charges schedule that shall be applicable
- 52 32 January 1 of the immediately following calendar year to nursing
- 52 33 services provided by a health care employment agency worker.
- 52 34 The department of health and human services shall utilize the
- 52 35 most recently preceding nursing facility cost report schedule
- 53 1 H to calculate the statewide maximum allowable charges. The
- 53 2 department of health and human services, in collaboration
- 53 3 with stakeholders, shall develop a process to periodically
- 53 4 obtain wage information from provider types other than nursing
- 53 5 facilities.
- 53 6 2. The amounts established in the statewide maximum
- 53 7 allowable charges schedule shall meet all of the following
- 53 8 requirements:
- 53 9 a. The amounts shall be no greater than one hundred fifty
- 53 10 percent of the statewide average wage paid in the most recently
- 53 11 preceding cost report year by a specific type of health care
- 53 12 entity to a specific type of nursing services professional, and

 Requiring payment of liquidated damages, employment fees, or other compensation in any contract with an independent nursing services professional or health care entity if the independent nursing services professional is subsequently hired as a permanent employee or is engaged directly as a contractor of the health care entity.

CODE: Requires the DIAL to establish a system for the public to report complaints against a health care technology platform or an independent nursing services professional. Requires the DIAL to investigate complaints and report findings to the complaining party and the health care technology platform involved.

CODE: Requires the HHS to annually establish and publish a maximum allowable charges schedule for nursing services provided by health care employment agency workers.

CODE: The amounts established in the charges schedule must be no greater than 150.00% of the statewide average wage paid in the most recently preceding cost report year by a specific type of health care entity.

FISCAL IMPACT: Implementing the statewide maximum allowable charges schedule is estimated to cost a total of \$331,000 in FY 2025 and \$322,000 in FY 2026. The State share is estimated to be

- 53 13 within the applicable core-based statistical area of the state.
- 53 14 b. The amounts shall be inclusive of the hourly rate,
- 53 15 administrative fees, contract fees, transportation or travel
- 53 16 stipends, per diems, and any other costs a health care
- 53 17 employment agency is authorized to include in the charge to a
- 53 18 health care entity for nursing services provided by an agency
- 53 19 worker within an individual agency worker category.

- 53 20 3. Each separate location of a health care employment agency
- 53 21 registered under section 135Q.2 shall utilize and comply with
- 53 22 the statewide maximum allowable charges schedule established
- 53 23 under this section.
- 53 24 4. The statewide maximum allowable charges schedule
- 53 25 established under this section shall not apply to any of the
- 53 26 following:
- 53 27 a. A contract between a health care employment agency and
- 53 28 an agency worker or a health care entity if the contract meets
- 53 29 all of the following criteria:
- 53 30 (1) The contract is entered into for the purpose of placing
- 53 31 a specific agency worker with a health care entity.
- 53 32 (2) The contract contains an initial duration term of not
- 53 33 less than twelve consecutive weeks.
- 53 34 (3) The contract requires the agency worker to work for
- 53 35 a single health care entity for the entire duration of the
- 54 1 contract.
- 54 2 b. A health care technology platform.
- 54 3 5. The department of health and human services, in
- 4 cooperation with the department, shall adopt rules pursuant to
- 54 5 chapter 17A to administer this section.
- 54 6 Sec. 72.NEW SECTION 135Q.5 PENALTIES —— ENFORCEMENT.
- 54 7 1. a. A health care employment agency that violates
- 8 section 135Q.2, subsection 1 or 4, is subject to an initial
- 9 monetary penalty of five thousand dollars and shall be provided

\$200,000 in FY 2025 and \$195,000 in FY 2026. The cost breakdown for the State is as follows:

- \$67,000 in FY 2025 and \$65,000 in FY 2026 for 1.00 Administrative Assistant 2 FTE position for the DIAL.
- \$49,000 per year for 1.00 Executive Officer 3 FTE position for the HHS.
- \$40,000 per year for 1.00 Management Analyst 3 FTE position for the HHS.
- \$39,000 per year for 1.00 Statistical Research Analyst 3 FTE position for the HHS.
- \$5,000 in FY 2025 and \$2,000 in FY 2026 for support costs for the HHS FTE positions.

CODE: Requires each separate location of a health care employment agency to utilize and comply with the statewide maximum allowable charges schedule.

CODE: Specifies that the statewide maximum allowable charges schedule does not apply to the following:

- A contract between a health care employment agency and an agency worker or a health care entity if certain criteria is met.
- A health care technology platform.

CODE: Requires the HHS, in cooperation with the DIAL, to adopt administrative rules to administer the section.

CODE: Modifies the current civil penalty structure and adds new civil penalties for health care employment agencies that fail to comply with the lowa Code. Modifies rules for registration by managing entities.

- 54 10 notification by the department and given a thirty-day grace 54 11 period in which to comply.
- 54 12 b. A health care employment agency that fails to comply
- 4 13 following the notification and within the thirty-day grace
- 54 14 period under paragraph "a", shall be subject to a monetary
- 54 15 penalty of twenty-five thousand dollars.
- 54 16 c. If a health care employment agency fails to comply
- 54 17 with paragraph "b", the health care employment agency shall
- 54 18 be subject to an additional monetary penalty of twenty-five
- 54 19 thousand dollars, revocation of registration, and denial of
- 54 20 subsequent registration for up to three years.
- 54 21 2. a. A health care employment agency that violates section
- 54 22 135Q.2, subsection 2, or that knowingly provides an agency
- 54 23 worker who has an illegally or fraudulently obtained or issued
- 54 24 diploma, registration, license, certification, or background
- 54 25 check to a health care entity is subject to a monetary penalty
- 54 26 of five thousand dollars for each violation.
- 54 27 b. If a health care employment agency commits a second or
- 54 28 subsequent violation of section 135Q.2, subsection 2, within
- 54 29 any three-year period, the health care employment agency shall
- 54 30 be subject to immediate revocation of registration. The
- 54 31 department shall notify the agency thirty days in advance of
- 54 32 the date of such revocation.
- 54 33 3. A health care employment agency that violates section
- 54 34 135Q.2, subsection 3, is subject to a monetary penalty of
- 54 35 twenty-five thousand dollars for the first violation. If
- 55 1 a health care employment agency violates section 135Q.2,
- 55 2 subsection 3, a second or subsequent time, the health care
- 55 3 employment agency shall be subject to immediate revocation of
- 55 4 registration, and shall not be eligible to apply for or be
- 55 5 granted registration for the three-year period immediately
- 55 6 following the date of revocation.
- 55 7 4. a. (1) A health care technology platform that violates
- 55 8 section 135Q.3, subsection 1, is subject to an initial
- 55 9 monetary penalty of five thousand dollars and shall be provided
- 55 10 notification by the department and given a thirty-day grace
- 55 11 period in which to comply.
- 55 12 (2) A health care technology platform that fails to comply
- 55 13 with the notification and within the thirty-day grace period
- 55 14 under subparagraph (1) shall be subject to a monetary penalty
- 55 15 of twenty-five thousand dollars.

Specifies that any monetary penalties under this section be retained by the DIAL as repayment receipts as defined in Iowa Code section 8.2.

- 55 16 (3) If a health care technology platform fails to comply
- 5 17 with subparagraph (2), the health care technology platform
- 55 18 shall be subject to an additional monetary penalty of
- 55 19 twenty-five thousand dollars, revocation of registration, and
- 55 20 denial of subsequent registration for up to three years.
- 55 21 b. (1) A health care technology platform that violates
- 55 22 section 135Q.3, subsection 2, or that knowingly allows
- 55 23 an independent nursing services professional who has an
- 55 24 illegally obtained or issued diploma, registration, license,
- 55 25 certification, or background check to utilize the platform to
- 55 26 bid on a shift for a health care entity is subject to a monetary
- 55 27 penalty of five thousand dollars for each violation.
- 55 28 (2) If a health care technology platform commits a second or
- 55 29 subsequent violation of section 135Q.3, subsection 2, within
- 55 30 any three-year period, the health care technology platform
- 55 31 shall be subject to immediate revocation of registration. The
- 55 32 department shall notify the health care technology platform
- 55 33 thirty days in advance of the date of such revocation.
- 5 34 c. (1) A health care technology platform that violates
- 5 35 section 135Q.3, subsection 3, is subject to a monetary penalty
- of twenty-five thousand dollars for the first violation.
- 56 2 (2) If a health care technology platform violates section
 - 3 135Q.3, subsection 3, a second or subsequent time, the health
 - 4 care technology platform shall be subject to immediate
- 56 5 revocation of registration, and shall not be eligible to apply
- 56 6 for or be granted registration for the three-year period
- 7 immediately following the date of revocation.
- 56 8 5. A health care employment agency that violates section
- 9 135Q.4 shall be subject to a monetary penalty of five thousand
- 56 10 dollars for the first violation, and a monetary penalty of
- 56 11 twenty-five thousand dollars for each subsequent violation.
- 56 12 6. a. The managing entity of an agency for which
- 56 13 registration has been denied or revoked under this section
- 56 14 shall not be eligible to apply for or be granted registration
- 56 15 for another agency during the three-year period following the
- 56 16 date of the denial or revocation.
- 56 17 b. The department shall not approve a new registration
- 56 18 or renew an existing registration for any agency for which
- 56 19 the managing entity is also the managing entity of an agency
- 56 20 for which registration has been denied or revoked during the
- 56 21 three-year period in which registration of the violating agency

56 23 56 24 56 25 56 26 56 27 56 28 56 30 56 31 56 32 56 33 56 34 56 35 57 1	platform for which registration has been denied or revoked under this section shall not be eligible to apply for or be granted registration for another health care technology platform during the two-year period following the date of the denial or revocation. b. The department shall not approve a new registration or renew an existing registration for any health care technology platform for which the managing entity is also the managing entity of a health care technology platform for which registration has been denied or revoked during the two-year period in which registration of the violating health care technology platform is denied or revoked. 8. Any monetary penalties collected under this section shall be retained by the department as repayment receipts as defined in section 8.2.	
57 11 57 12 57 13 57 14	The department shall submit an annual report to the general assembly by January 15, for the immediately preceding fiscal year, that includes a summary of the number of registrations	CODE: Requires the DIAL to submit an annual report to the General Assembly that includes information on health care employment agency registrations, registration fees collected, violations of lowa Code chapter 135Q, monetary penalties collected, registration revocations and denials, the statewide maximum allowable charges schedule, and recommendations for changes to the lowa Code chapter.
57 16 57 17	Sec. 74. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that Division XVIII will take effect upon enactment.
57 18 57 19 57 20	MEDICAL CANNABIDIOL REGISTRATION CARD —— TELEMEDICINE ——	
57 23	Sec. 75. Section 124E.3, Code 2024, is amended by adding the following new subsection: NEW SUBSECTION 4. A health care practitioner that establishes or maintains a relationship with a patient through	CODE: Extends the duties of a health care practitioner under the Medical Cannabidiol Act to include the establishment of a physician-patient relationship through the use of telemedicine to comply with the requirements in 653 IAC 13.11(7).

57 57		the use of telemedicine shall comply with the requirements of 653 IAC 13.11(7).
0,		000 #10 10.11(1).
57	27	DIVISION XX
57	28	FOSTER CARE PROCESSES, SERVICES, AND SUPPORTS
57	29	Sec. 76. Section 232.96A, subsection 6, Code 2024, is
57	30	amended to read as follows:
57	31	6. The child is in need of treatment to cure or alleviate a
57	32	serious chemical dependency or mental illness or disorder, or
57	33	emotional damage as evidenced by severe anxiety, depression,
57	34	withdrawal, or behavioral health disorder that compromises
57	35	the child's safety or causes untoward aggressive behavior
58	1	toward the child's self or others in the household, and the
58	2	child's parent, guardian, or custodian is unwilling to provide
58	3	such treatment or the parent's, guardian's, or custodian's
58	4	efforts to secure needed treatment have been exhausted and
58	5	unsuccessful.
58 58	6 7	Sec. 77. Section 232.96A, subsections 11, 12, and 13, Code 2024, are amended by striking the subsections.
58	8	Sec. 78. Section 234.38, Code 2024, is amended to read as
58	9	follows:
58	10	234.38 FOSTER CARE REIMBURSEMENT RATES.
58	11	The department shall make reimbursement payments directly
58	12	to foster parents for services provided to children pursuant
58	13	to section 234.6, subsection 1, paragraph "e", subparagraph
58	14	(2), or section 234.35. In any fiscal year, the reimbursement
58		rate shall be based upon sixty-five percent of the United
58	16	States department of agriculture estimate of the cost to raise
58	17	a child in the calendar year immediately preceding the fiscal
58	18	year. The department may pay an additional stipend for a child
58	19	with special needs. The department shall review reimbursement
58	20	payment rates paid to foster parents under this section no less
58	21	than once every three years. The department shall adopt rules
58	22	to implement this section.
58	23	Sec. 79. Section 234.39, subsection 2, Code 2024, is amended
58	24	to read as follows:
58	25	a. A person entitled to periodic support payments

58 26 pursuant to an order or judgment entered in any action for

CODE: Allows a juvenile court to adjudicate a child in need of assistance when the child requires treatment to cure or alleviate a serious chemical dependency or mental or behavioral health disorder that compromises the child's safety or causes untoward aggressive behavior toward others in the household, and the child's parent, guardian, or custodian is unwilling or unable to provide such treatment successfully.

CODE: Eliminates certain circumstances when a child may be adjudicated as a child in need of assistance.

CODE: Removes the requirement that certain reimbursements to foster parents must be based on 65.00% of the United States Department of Agriculture estimate of the cost to raise a child in the calendar year immediately preceding the fiscal year and removes the additional stipend for children with special needs. Requires the HHS to review reimbursement payment rates paid to foster parents at least once every three years. Directs the HHS to adopt administrative rules to implement this section.

CODE: States that Iowa Code section 234.39(2) shall not apply when a child is placed with a relative or fictive kin who is not licensed under Iowa Code chapter 237 to provide child foster care.

- 58 27 support, who also is or has a child receiving foster care
- 58 28 services, is deemed to have assigned to the department
- 58 29 current and accruing support payments attributable to the
- 58 30 child effective as of the date the child enters foster care
- 58 31 placement, to the extent of expenditure of foster care funds.
- 58 32 The department shall notify the clerk of the district court
- 58 33 when a child entitled to support payments is receiving foster
- 58 34 care services pursuant to chapter 234. Upon notification
- 58 35 by the department that a child entitled to periodic support
- 1 payments is receiving foster care services, the clerk of
- 59 2 the district court shall make a notation of the automatic
- 59 3 assignment in the judgment docket and lien index. The notation
- 59 4 constitutes constructive notice of assignment. The clerk of
- 59 5 court shall furnish the department with copies of all orders
- 59 6 and decrees awarding support when the child is receiving
- 9 7 foster care services. At the time the child ceases to receive
- 59 8 foster care services, the assignment of support shall be
- 59 9 automatically terminated. Unpaid support accrued under the
- 59 10 assignment of support rights during the time that the child was
- 59 11 in foster care remains due to the department up to the amount
- 59 12 of unreimbursed foster care funds expended. The department
- 59 13 shall notify the clerk of court of the automatic termination
- 33 13 Shair Hothy the clerk of court of the automatic termination
- 59 14 of the assignment. Unless otherwise specified in the support
- 59 15 order, an equal and proportionate share of any child support
- 59 16 awarded shall be presumed to be payable on behalf of each child
- 59 17 subject to the order or judgment for purposes of an assignment
- 59 18 under this section.
- 59 19 b. This subsection shall not apply when a child is placed
- 59 20 with a relative or fictive kin as those terms are defined in
- 59 21 section 232.2, who is not licensed under chapter 237 to provide
- 59 22 child foster care.
- 59 23 Sec. 80. Section 600.8, subsection 3, Code 2024, is amended
- 59 24 to read as follows:
- 59 25 3. a. The department, an agency, or a certified adoption
- 59 26 investigator shall conduct all investigations and reports
- 59 27 required under subsection 2.
- 59 28 b. The department shall pay the costs of the preplacement
- 59 29 investigation and the postplacement investigation under
- 59 30 subsection 2, up to a maximum of two thousand dollars for the
- 59 31 preplacement investigation and up to a maximum of two thousand
- 59 32 dollars for the postplacement investigation.

CODE: Requires the HHS to reimburse an adoption petitioner for the costs of the preplacement and postplacement investigations related to the adoption up to a maximum amount of \$2,000 per investigation. The HHS is prohibited from making such reimbursements until the person performing the preplacement background check approves the adoption petitioner's initial required background checks.

DETAIL: The HHS currently reimburses the costs of preplacement and postplacement investigations for public adoptions, but not private adoptions. The HHS estimates that, in lowa, there are approximately

59 59	33 34	
59		as required under paragraph "b" until a prospective adoption
60	1	petitioner has been approved under subsection 1, paragraph "a",
60	2	subparagraph (3), by the person making the investigation.
60	3	Sec. 81. 2023 lowa Acts, chapter 112, section 7, subsection
60	4	7, is amended to read as follows:
60	5	7. For child and family protective services:
60	6	\$ 32,380,654
60	7	35,380,654
60	8	Of the funds appropriated in this subsection, up to
60	9	\$3,000,000 shall be used for the kinship caregiver stipend
60	10	program.
60	11	Sec. 82. DEPARTMENT OF HEALTH AND HUMAN SERVICES —— LEGAL
60	12	REPRESENTATION FOR JUVENILE CASES INTERIM STUDY COMMITTEE.
60	13	The department of health and human services shall
60	14	· ,
60	15	study committee for the 2024 interim to investigate, study, and
60	16	propose legislation relating to client-directed representation
60		for children in juvenile court cases.
60	18	The committee shall consist of the following voting
60		members:
60	20	 Two members of the house of representatives, one
60		of whom shall be appointed by the speaker of the house of
60		representatives and one of whom shall be appointed by the
60		minority leader of the house of representatives.
60	24	b. Two members of the senate, one of whom shall be appointed
60	25	, , ,
60	26	appointed by the minority leader of the senate.
60	27	The committee shall also following ex officio, nonvoting
60	28	members:
60	29	a. The state public defender.
60	30	b. A person who works for an organization providing advocacy
	31	for kids, appointed by the governor.
60	32	c. A juvenile court judge, appointed by the judicial branch.
	33	d. A county attorney working in juvenile courts, appointed
60	34	by the Iowa county attorneys association.

4. The committee shall submit a report to the general

725 private adoptions per year and 86 preplacement investigations that do not end in adoption.

FISCAL IMPACT: Preplacement and postplacement investigation reimbursements for private adoptions are estimated to cost the State \$3,072,000 per year.

Provides a \$3,000,000 FY 2024 supplemental appropriation for Child and Family Services from the federal TANF Block Grant. The Bill also renames the appropriation Child Protective Services and requires up to \$3,000,000 of the appropriation to be used for the kinship caregiver stipend program.

Requires the HHS to establish a Legal Representation for Juvenile Cases Interim Study Committee for the 2024 Legislative Interim to investigate, study, and propose legislation relating to client-directed representation for children in juvenile court cases. The Committee shall submit a report to the General Assembly by January 10, 2025.

DETAIL: According to the HHS, costs associated with the Committee can be absorbed by existing staff and funds.

61	1	assembly by January 10, 2025.
61 61 61 61	2	Sec. 83. EFFECTIVE DATE. The section of this division of this Act amending 2023 Iowa Acts, chapter 112, section 7,
61 61 61	6 7 8	Sec. 84. RETROACTIVE APPLICABILITY. The section of this division of this Act amending 2023 lowa Acts, chapter 112, section 7, is retroactively applicable to July 1, 2023.
61 61	9 10	DIVISION XXI NURSING FACILITY OVERSIGHT
61 61 61 61 61 61 61 61 61 61	18 19 20 21 22 23	Sec. 85.NEW SECTION 135C.35C NURSING FACILITIES — JOINT TRAINING SESSIONS. The department shall semiannually provide joint training sessions for inspectors and nursing facilities to review at least three of the ten most frequently issued federal citations in the state during the immediately preceding calendar year. The department shall develop a protocol to identify regional citation patterns relating to complaints, standards, and outcomes in the nursing facility inspection process. The department shall include the state long-term care ombudsman, or the state long-term care ombudsman's designee, and representatives of each nursing facility provider association in the state in the planning process for the joint training sessions.
61 61 61 61 61 61 61 61 62 62	31 32 33 34 35 1	Sec. 86. Section 135C.40, subsection 1, Code 2024, is amended by adding the following new paragraph: NEW PARAGRAPH d. (1) The department shall establish and maintain a process to review each citation issued for immediate jeopardy or substandard quality of care prior to issuance of final findings under section 135C.40A. Representatives of the nursing facility issued such a citation may participate in the review to provide context and evidence for the department to consider in determining if a final finding of immediate jeopardy or substandard quality of care should be issued. The review shall ensure consistent and accurate application of federal and state inspection protocols and defined regulatory standards.

Specifies that Division XX of the Bill that provides a \$3,000,000 FY 2024 supplemental appropriation is effective upon enactment.

Specifies that Division XX of the Bill that provides a \$3,000,000 FY 2024 supplemental appropriation applies retroactively to July 1, 2023.

CODE: Requires the DIAL to semiannually provide joint training sessions for inspectors and nursing facilities to review at least 3 of the 10 most frequently issued federal citations in the State during the immediately preceding calendar year. Requires the DIAL to develop a protocol to identify regional citation patterns relating to complaints, standards, and outcomes in the nursing facility inspection process. Requires the DIAL to include the State Long-Term Care Ombudsman, or designee, and representatives of each nursing facility provider association in the State in the planning process for the joint training sessions.

CODE: Requires the DIAL to establish and maintain a process to review each citation for immediate jeopardy or substandard quality of care prior to issuance of final findings of an investigation or inspection. Allows representatives of nursing facilities that have been issued a citation to participate in the review.

- 62 3 (2) For the purposes of this paragraph:
- 62 4 (a) "Immediate jeopardy" means a situation in which the
- 62 5 provider's noncompliance with one or more requirements of
- 2 6 participation has caused, or is likely to cause, serious
- 62 7 injury, harm, impairment, or death to a resident.
- 62 8 (b) "Likely" means probable and reasonably to be expected,
- 62 9 and suggests a greater degree of probability than a mere risk,
- 62 10 potential, or possibility that a particular event will cause
- 62 11 serious injury, harm, impairment, or death to a resident.
- 62 12 (c) "Substandard quality of care" means the same as defined
- 62 13 in 42 C.F.R.§488.301.

General Fund

	Actual FY 2023		Estimated FY 2024	Но	ouse Approp FY 2025	e Appr FY25 Est FY 2024	Page and Line # (5)
		(2)		(3)	(4)		
Aging, lowa Department on							
Aging							
Aging Programs	\$	11,304,082	\$ 0	\$	0	\$ 0	
Office of LTC Ombudsman		1,149,821	0		0	0	
Total Aging, Iowa Department on	\$	12,453,903	\$ 0	\$	0	\$ 0	
Public Health, Department of							
Public Health							
Addictive Disorders	\$	23,659,379	\$ 0	\$	0	\$ 0	
Healthy Children and Families		5,816,681	0		0	0	
Chronic Conditions		4,258,373	0		0	0	
Community Capacity		6,519,306	0		0	0	
Essential Public Health Services		7,662,464	0		0	0	
Infectious Diseases		1,796,206	0		0	0	
Public Protection		4,466,601	0		0	0	
Resource Management		933,871	0		0	0	
Congenital & Inherited Disorders Registry		202,081	0		0	0	
Total Public Health, Department of	\$	55,314,962	\$ 0	\$	0	\$ 0	
Veterans Affairs, Department of							
Veterans Affairs, Dept. of							
General Administration	\$	1,229,763	\$ 1,033,289	\$	1,369,205	\$ 335,916	PG1 LN9
Cemetery Grounds Service		0	0		292,000	292,000	PG 1 LN 15
Home Ownership Assistance Program		2,000,000	2,200,000		2,200,000	0	PG 1 LN 27
Veterans County Grants		990,000	 990,000		990,000	 0_	STANDING
/eterans Affairs, Dept. of	\$	4,219,763	\$ 4,223,289	\$	4,851,205	\$ 627,916	
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$	7,131,552	\$ 7,115,335	\$	8,145,736	\$ 1,030,401	PG 1 LN 18
Total Veterans Affairs, Department of	\$	11,351,315	\$ 11,338,624	\$	12,996,941	\$ 1,658,317	
Health and Human Services, Department of							
HHS - Aging							
Aging Programs	\$	0	\$ 11,799,361	\$	0	\$ -11,799,361	
Office of LTC Ombudsman		0	1,148,959		0	-1,148,959	
Aging and Disability Services	-	0	 0		19,088,714	 19,088,714	PG 1 LN 35
HHS - Aging	\$	0	\$ 12,948,320	\$	19,088,714	\$ 6,140,394	

General Fund

		Actual FY 2023		Estimated FY 2024	H	louse Approp FY 2025		lse Appr FY25 s Est FY 2024	Page and Line #
		(1)		(2)		(3)		(4)	(5)
Family Investment Program/PROMISE JOBS	\$	41,003,978	\$	41,003,575	\$	0	\$	-41,003,575	
Medical Assistance		1,510,127,388		1,543,626,779		1,651,307,614		107,680,835	PG 10 LN 27
Health Program Operations		17,446,343		17,446,067		0		-17,446,067	
State Supplementary Assistance		7,349,002		7,349,002		0		-7,349,002	
State Children's Health Insurance		38,661,688		38,661,688		0		-38,661,688	
Child Care Assistance		40,816,931		64,223,730		0		-64,223,730	
Child and Family Services		93,571,677		79,027,794		0		-79,027,794	
Adoption Subsidy		40,596,007		40,883,507		0		-40,883,507	
Family Support Subsidy		949,282		949,282		0		-949,282	
Conner Training		33,632		33,632		0		-33,632	
Volunteers		84,686		84,686		0		-84,686	
Child Abuse Prevention		202,081		232,570		232,570		0	STANDING
HHS - Assistance Payment	\$	1,790,842,695	\$	1,833,522,312	\$	1,651,540,184	\$	-181,982,128	
HHS - Eldora State Training School									
Eldora Training School	\$	17,606,871	\$	17,568,511	\$	0	\$	-17,568,511	
HHS - Cherokee Mental Health Institution									
Cherokee MHI	\$	15,613,624	\$	15,923,252	\$	0	\$	-15,923,252	
HHS - Independence Mental Health Institution	•	-,,-	·	-,,	·		·	-,, -	
Independence MHI	\$	19,688,928	\$	19,811,470	\$	0	\$	-19,811,470	
·	Ψ	19,000,920	Ψ	19,011,470	Ψ	Ü	Ψ	-13,011,470	
HHS - Glenwood Resource Center	•	40.000.700	•	10.055.400	•		•	40.055.400	
Glenwood Resource Center	\$	16,288,739	\$	16,255,132	\$	0	\$	-16,255,132	
HHS - Woodward Resource Center									
Woodward Resource Center	\$	13,409,294	\$	13,389,577	\$	0	\$	-13,389,577	
HHS - Civil Commitment Unit / Sexual Offenders									
Civil Commitment Unit for Sexual Offenders	\$	13,891,276	\$	14,865,337	\$	0	\$	-14,865,337	
HHS - Community Services									
Child Support Services	\$	15,942,885	\$	15,914,329	\$	0	\$	-15,914,329	
Field Operations	Ť	65,894,438	*	72,056,945	,	0	,	-72,056,945	
HHS - Community Services	\$	81,837,323	\$	87,971,274	\$	0	\$	-87,971,274	
HHS - Human Services				_		_		_	
General Administration	\$	15,842,189	\$	18,913,662	\$	0	\$	-18,913,662	
HHS Facilities	*	4,172,123	7	2,157,590	*	0	*	-2,157,590	
Commission of Inquiry		0		1,394		1,394		0	STANDING
Nonresident Mental Illness Commitment		12,530		142,802		142,802		0	STANDING
Behavioral Health		0		0		24,400,114		24,400,114	PG 3 LN 7
Community Access and Eligibility		0		0		68,043,944		68,043,944	PG 6 LN 12
Child Support Services		0		0		15,434,282		15,434,282	PG 8 LN 7
Ornia Support Services		U		U		13,434,202		10,404,202	I OU LIN /

General Fund

	Actual FY 2023			Estimated FY 2024		louse Approp FY 2025		se Appr FY25 s Est FY 2024	Page and Line #
		(1)	(2)		(3)		(4)		(5)
Health Program Operations		0		0		39,597,231		39,597,231	PG 12 LN 26
State Child Care Assistance		0		0		34,966,931		34,966,931	PG 16 LN 24
Early Intervention and Supports		0		0		35,277,739		35,277,739	PG 17 LN 4
Child Protective Services		0		0		170,374,778		170,374,778	PG 17 LN 32
State Specialty Care		0		0		100,006,128		100,006,128	PG 20 LN 17
Administration and Compliance		0		0		21,194,894		21,194,894	PG 21 LN 11
HHS - Human Services	\$	20,026,842	\$	21,215,448	\$	509,440,237	\$	488,224,789	
HHS - Human Rights									
LiHEAP Weatherization Assistance Program – Standing	\$	0	\$	1	\$	1	\$	0	
Central Administration		0		186,913		0		-186,913	
Community Advocacy and Services		0		956,894		0		-956,894	
Criminal & Juvenile Justice		0		1,318,547		0		-1,318,547	
Single Grant Program	-	0		140,000		0		-140,000	
HHS - Human Rights	\$	0	\$	2,602,355	\$	1_	\$	-2,602,354	
HHS - Public Health									
Congenital & Inherited Disorders Registry	\$	0	\$	223,521	\$	223,521	\$	0	STANDING
Psychiatry Residency & Fellowship Program - Standing		0		1,200,000		1,200,000		0	STANDING
Addictive Disorders		0		23,656,992		0		-23,656,992	
Healthy Children and Families		0		5,815,491		0		-5,815,491	
Chronic Conditions		0		4,256,595		0		-4,256,595	
Community Capacity		0		7,435,682		0		-7,435,682	
Essential Public Health Services		0		7,662,464		0		-7,662,464	
Infectious Diseases		0		1,795,902		0		-1,795,902	
Public Protection		0		4,581,792		0		-4,581,792	
Resource Management		0		933,543		0		-933,543	
Public Health		0		0		22,916,821		22,916,821	PG 4 LN 23
HHS - Public Health	\$	0	\$	57,561,982	\$	24,340,342	\$	-33,221,640	
Total Health and Human Services, Department of	\$	1,989,205,591	\$	2,113,634,970	\$	2,204,409,478	\$	90,774,508	
Total Health and Human Services	\$	2,068,325,771	\$	2,124,973,594	\$	2,217,406,419	\$	92,432,825	

Other Funds

	Actual FY 2023	Estimated FY 2024		Sup	pp-House Appr FY 2024	Н	ouse Approp FY 2025	Hse Appr FY25 vs Est FY 2024		Page and Line #
	 (1)		(2)		(1)		(3)		(4)	(5)
Public Health, Department of										
Public Health										
Gambling Treatment Program - SWRF	\$ 1,750,000	\$	0	\$	0	\$	0	\$	0	
Total Public Health, Department of	\$ 1,750,000	\$	0	\$	0	\$	0	\$	0	
Health and Human Services, Department of										
HHS - Human Services										
FIP - TANF	\$ 2,123,750	\$	4,881,085	\$	0	\$	0	\$	-4,881,085	
PROMISE JOBS - TANF	2,826,748		5,412,060		0		0		-5,412,060	
Field Operations - TANF	31,296,335		31,296,232		0		0		-31,296,232	
General Administration - TANF	3,744,000		3,744,000		0		0		-3,744,000	
Child & Family Services - TANF	31,192,889		32,501,575		0		0		-32,501,575	
Training & Technology - TANF	379,318		1,037,186		0		0		-1,037,186	
Categorical Eligibility SNAP - TANF	16,557		14,236		0		0		-14,236	
TANF General Transfer	0		0		0		12,988,627		12,988,627	PG 9 LN 1
Pregnancy Prevention - TANF	1,602,232		1,913,203		0		1,913,203		0	PG 9 LN 7
Community Access and Eligibility - TANF	0		0		0		5,000,000		5,000,000	PG 9 LN 24
ICAR System - TANF	0		0		0		5,000,000		5,000,000	PG 9 LN 31
FaDSS - TANF	2,885,440		2,888,980		0		2,888,980		0	PG 10 LN 1
Child Abuse Prevention - TANF	74,194		125,000		0		125,000		0	PG 10 LN 8
TANF Administration and Compliance	0		0		0		3,533,647		3,533,647	PG 10 LN 11
Child Care Assistance - TANF	26,205,412		47,166,826		0		47,166,826		0	PG 10 LN 16
Child Protective Service - TANF	0		0		0		62,364,100		62,364,100	PG 10 LN 18
Kinship Stipend - TANF	0		0		0		3,000,000		3,000,000	PG 10 LN 20
Child & Family Serv. (Supplemental) - TANF	0		0		3,000,000		0		0	PG 60 LN 3
HHS - Human Services	\$ 102,346,875	\$	130,980,383	\$	3,000,000	\$	143,980,383	\$	816,000,000	
HHS - Assistance Payment										
Behavioral Health System - RIF	0		0		0		3,000,000		3,000,000	
Health Program Operations - PSA	234,193		234,193		0		234,193		0	PG 13 LN 25
Medical Assistance - QATF	66,282,906		111,216,205		0		111,216,205		0	PG 14 LN 2
Medical Assistance - HHCAT	33,920,554		33,920,554		0		33,920,554		0	PG 14 LN 14
Medicaid Supplemental - MFF	150,000		150,000		0		150,000		0	PG 36 LN 3
Medical Assistance - HCTF	200,660,000		189,860,000		0		176,470,000		-13,390,000	PG 36 LN 35
HHS - Assistance Payment	\$ 301,247,653	\$	335,380,952	\$	0	\$	324,990,952	\$	884,507,747	
HHS - Public Health	 						_		_	
Gambling Treatment Program - SWRF	\$ 0	\$	1,750,000	\$	0	\$	1,750,000	\$	0	PG 3 LN 30
Total Health and Human Services, Department of	\$ 403,594,528	\$	468,111,335	\$	3,000,000	\$	470,721,335	\$	1,700,507,747	
, ,	 									

Other Funds

	Actual FY 2023	Estimated FY 2024	Sup	p-House Appr FY 2024	Н	ouse Approp FY 2025	se Appr FY25 s Est FY 2024	Page and Line #
	 (1)	 (2)		(1)		(3)	(4)	(5)
Total Health and Human Services	\$ 405,344,528	\$ 468,111,335	\$	3,000,000	\$	470,721,335	\$ 1,700,507,747	

FTE Positions

	Actual FY 2023	Estimated FY 2024	House Approp FY 2025	Hse Appr FY25 vs Est FY 2024	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Health and Human Services, Department of					
HHS - Aging					
Aging Programs	0.00	31.02	0.00	-31.02	
Office of LTC Ombudsman	0.00	12.00	0.00	-12.00	
HHS - Aging	0.00	43.02	0.00	-43.02	
HHS - Assistance Payment					
Family Investment Program/PROMISE JOBS	20.13	18.50	0.00	-18.50	
Medical Assistance	8.53	13.10	0.00	-13.10	
Health Program Operations	3.29	3.00	0.00	-3.00	
Child Care Assistance	2.73	5.22	0.00	-5.22	
Child and Family Services	4.62	5.00	0.00	-5.00	
HHS - Assistance Payment	39.30	44.82	0.00	-44.82	
HHS - Eldora State Training School					
Eldora Training School	165.87	206.82	0.00	-206.82	
HHS - Cherokee Mental Health Institution					
Cherokee MHI	148.97	167.49	0.00	-167.49	
HHS - Independence Mental Health Institution					
Independence MHI	163.46	184.20	0.00	-184.20	
HHS - Glenwood Resource Center	100.10	101.20	0.00	101.20	
Glenwood Resource Center	428.45	343.50	0.00	-343.50	
	420.43	343.30	0.00	-343.30	
HHS - Woodward Resource Center	477.05	545.70	0.00	545.70	
Woodward Resource Center	477.35	545.76	0.00	-545.76	
HHS - Civil Commitment Unit / Sexual Offenders					
Civil Commitment Unit for Sexual Offenders	129.07	146.02	0.00	-146.02	
HHS - Community Services					
Child Support Services	415.14	423.00	0.00	-423.00	
Field Operations	1,519.26	1,589.00	0.00	-1,589.00	
HHS - Community Services	1,934.40	2,012.00	0.00	-2,012.00	
HHS - Human Services					
General Administration	279.17	323.67	0.00	-323.67	
HHS Administration	0.00	0.00	4,156.00	4,156.00	PG 21 LN 34
HHS - Human Services	279.17	323.67	4,156.00	3,832.33	
HHS - Human Rights					
Central Administration	0.00	5.58	0.00	-5.58	
Community Advocacy and Services	0.00	7.53	0.00	-7.53	
Criminal & Juvenile Justice	0.00	7.57	0.00	-7.57	

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	Hse Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)	
HHS - Human Rights	0.00	20.68	0.00	-20.68	χ-7	
HHS - Public Health						
Addictive Disorders	0.00	12.00	0.00	-12.00		
Healthy Children and Families	0.00	12.05	0.00	-12.05		
Chronic Conditions	0.00	11.00	0.00	-11.00		
Community Capacity	0.00	14.00	0.00	-14.00		
Infectious Diseases	0.00	6.00	0.00	-6.00		
Public Protection	0.00	59.00	0.00	-59.00		
Resource Management	0.00	4.00	0.00	-4.00		
HHS - Public Health	0.00	118.05	0.00	-118.05		
Total Health and Human Services, Department of	3,766.04	4,156.03	4,156.00	-0.03		

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024	House Approp FY 2025	Hse Appr FY25 vs Est FY 2024	Page and Line #	
	(1)	(2)	(3)	(4)	(5)	
Aging, Iowa Department on						
Aging						
Aging Programs	33.78	0.00	0.00	0.00		
Office of LTC Ombudsman	12.23	0.00	0.00	0.00		
Total Aging, Iowa Department on	46.00	0.00	0.00	0.00		
Public Health, Department of						
Public Health						
Addictive Disorders	8.65	0.00	0.00	0.00		
Healthy Children and Families	10.68	0.00	0.00	0.00		
Chronic Conditions	8.66	0.00	0.00	0.00		
Community Capacity	6.31	0.00	0.00	0.00		
Infectious Diseases	4.76	0.00	0.00	0.00		
Public Protection	140.08	0.00	0.00	0.00		
Resource Management	3.42	0.00	0.00	0.00		
Total Public Health, Department of	182.56	0.00	0.00	0.00		
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
General Administration	8.83	9.00	15.00	6.00	PG 1 LN 9	
Total Veterans Affairs, Department of	8.83	9.00	15.00	6.00		
Total Health and Human Services	4,003.43	4,165.03	4,171.00	5.97		