

Administration and Regulation Appropriations Bill House File 2696

Last Action:
**House Appropriations
Committee**
April 15, 2024

An Act relating to and making appropriations for State government administration and regulation, including the Department of Administrative Services, Auditor of State, Ethics and Campaign Disclosure Board, Offices of Governor and Lieutenant Governor, Department of Inspections, Appeals, and Licensing, Department of Insurance and Financial Services, Department of Management, Iowa Public Employees' Retirement System, Iowa Public Information Board, Department of Revenue, Secretary of State, Treasurer of State, and Iowa Utilities Board.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$76.1 million from the General Fund and authorizes 1,510.6 full-time equivalent (FTE) positions for FY 2025. This is an increase in funding of \$5.5 million and an increase of 165.2 FTE positions compared to estimated FY 2024.

Other Funds FY 2025: Appropriates a total of \$67.1 million from other funds. This is an increase of \$246,000 compared to estimated FY 2024. The Bill also includes a contingent appropriation of \$225,000 from the Commerce Revolving Fund for the review of and report on pharmacy services administrative organizations (PSAOs), and the wholesale distribution of prescription drugs. This appropriation is contingent upon the enactment of [HF 2401](#) (Pharmacy Benefits Managers Bill).

Standing Appropriations FY 2025: The attached tracking includes a standing limited appropriation of \$18,000 for FY 2025 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated FY 2024. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2025 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Management (DOM) Office of the Chief Information Officer (OCIO) Endpoint

Page 13, Line 26

Detection and Response: Appropriates \$1.1 million from the General Fund for the security office of the Chief Information Officer for statewide endpoint detection and response, including coverage for all State agencies, cities, and counties at all times.

DOM OCIO Centralized Logging and Monitoring Platform: Appropriates \$1.8 million from the General Fund for the security office of the Chief Information Officer for the Iowa centralized logging and monitoring platform for software to modernize cybersecurity incident investigation and response.

Page 13, Line 31

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Operations: Appropriates \$3.7 million from the General Fund and 55.3 FTE positions. This is an increase of \$117,000 and 9.8 FTE positions compared to estimated FY 2024.

Page 1, Line 8

DAS State Library: Appropriates \$2.6 million from the General Fund and 20.0 FTE positions. This is an

Page 1, Line 27

EXECUTIVE SUMMARY

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increase of \$69,000 and no change in FTE positions compared to estimated FY 2024.

Auditor of State General Office: Appropriates \$1.0 million from the General Fund and 98.0 FTE positions. This is an increase of \$52,000 and 1.0 FTE position compared to estimated FY 2024.

Page 3, Line 12

Iowa Ethics and Campaign Disclosure Board: Appropriates \$1.1 million from the General Fund and 9.0 FTE positions. This is an increase of \$278,000 and 2.0 FTE positions compared to estimated FY 2024.

Page 4, Line 5

Governor and Lieutenant Governor General Office: Appropriates \$2.9 million from the General Fund and 25.0 FTE positions. This is an increase of \$54,000 and no change in FTE positions compared to estimated FY 2024.

Page 4, Line 22

Department of Inspections, Appeals, and Licensing (DIAL) Administration Division: Appropriates \$1.2 million from the General Fund and 11.6 FTE positions. This is an increase of \$689,000 and is a decrease of 27.9 FTE positions compared to estimated FY 2024.

Page 5, Line 5

DIAL Administrative Hearings Division: Appropriates \$624,000 from the General Fund and 23.0 FTE positions. This is no change in funding and is a decrease of 19.0 FTE positions compared to estimated FY 2024.

Page 5, Line 11

DIAL Investigations Division: Appropriates \$2.7 million from the General Fund and 56.0 FTE positions. This is an increase of \$470,000 and 5.0 FTE positions compared to estimated FY 2024.

Page 5, Line 17

DIAL Health Facilities Division: Appropriates \$6.2 million from the General Fund and 133.0 FTE positions. This is an increase of \$1.4 million and 7.0 FTE positions compared to estimated FY 2024 due to a general increase and a transfer of the Fire Prevention Bureau from the Professional Licensing Division to the Health Facilities Division.

Page 5, Line 31

DIAL Labor Services Division: Appropriates \$2.9 million from the General Fund and 50.0 FTE positions. This is a decrease of \$470,000 and an increase of 3.0 FTE positions compared to estimated FY 2024.

Page 7, Line 27

DIAL Professional Licensing Division: Appropriates \$1.6 million from the General Fund and 139.0 FTE positions. This is a decrease of \$1.2 million and a net increase of 127.0 FTE positions compared to estimated FY 2024.

Page 8, Line 23

Department of Insurance and Financial Services (DIFS) Insurance Division: Appropriates \$8.0 million from the Commerce Revolving Fund and 127.9 FTE positions. This is an increase of \$600,000 and 3.0 FTE

Page 11, Line 23

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positions compared to estimated FY 2024.

DOM Department Operations: Appropriates \$4.0 million from the General Fund and 31.7 FTE positions. This is an increase of \$1.2 million and 10.7 FTE positions compared to estimated FY 2024.

Page 13, Line 10

Iowa Public Employees' Retirement System (IPERS): Appropriates \$20.8 million from the IPERS Trust Fund and 99.1 FTE positions to the IPERS. This is a decrease of \$354,000 and an increase of 1.0 FTE position compared to estimated FY 2024.

Page 14, Line 33

Iowa Public Information Board: Appropriates \$405,000 from the General Fund and 3.2 FTE positions. This is an increase of \$48,000 and 0.2 FTE position compared to estimated FY 2024.

Page 15, Line 10

Department of Revenue (IDR) Operations: Appropriates \$15.3 million from the General Fund and 166.7 FTE positions. This is an increase of \$265,000 and 18.3 FTE positions compared to estimated FY 2024.

Page 15, Line 27

Secretary of State (SOS) Administration and Elections: Appropriates \$2.7 million from the General Fund and 19.3 FTE positions. This is an increase of \$580,000 and 2.8 FTE positions compared to FY 2024 for a training and compliance team.

Page 16, Line 22

SOS Business Services: Appropriates \$1.6 million from the General Fund and 16.8 FTE positions. This is an increase of \$151,000 and 0.8 FTE position compared to estimated FY 2024 for a chief information security officer (CISO) to analyze, manage, and mitigate security risk and vulnerabilities.

Page 16, Line 32

Treasurer of State: Appropriates \$1.0 million from the General Fund and 26.0 FTE positions. This is an increase of \$31,000 and 0.2 FTE position.

Page 17, Line 24

Iowa Utilities Board: Appropriates \$11.0 million from the Commerce Revolving Fund and 80.0 FTE positions. Maintains the current level of funding and is an increase of 5.0 FTE positions compared to estimated FY 2024.

Page 18, Line 11

FUNDING FOR PROJECTS AND PROGRAMS

Authorizes a contingent appropriation of \$225,000 from the Commerce Revolving Fund for the review of and report on pharmacy services administrative organizations (PSAOs), and the wholesale distribution of prescription drugs. The appropriation is contingent upon the enactment of [HF 2401](#) (Pharmacy Benefits Managers Bill), Section 6, or successor legislation.

Page 12, Line 22

STUDIES AND INTENT

Permits any excess funds appropriated from the General Fund to the DAS for FY 2025 utility costs to carry forward to FY 2026.	Page 1, Line 17
Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2026.	Page 2, Line 23
Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2025.	Page 3, Line 5
Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report (ACFR) and other specified activities until the Report is completed.	Page 3, Line 34
Requires the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2024, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 5, Line 23
Requires the Health Facilities Division of the DIAL to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from facilities regulated by the DIAL and to assess and improve the Department's level of collaboration and identify new opportunities for cooperation.	Page 6, Line 2
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.	Page 7, Line 6
Permits any excess funds appropriated from the General Fund to the DIAL for FY 2025 Labor Services Division costs to carry forward to FY 2026.	Page 7, Line 33
Permits any excess funds appropriated from the General Fund to the DIAL for FY 2025 Workers' Compensation Division costs to carry forward to FY 2026.	Page 8, Line 18
Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2025, with the exception	Page 8, Line 35

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of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT) and requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2025. Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2026. Requires the DIAL to annually submit to the DOM and the Legislative Services Agency a report on fees billed and collected and expenditures from the moneys retained by the DIAL.

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for fraud investigation.

Page 11, Line 29

Directs the Insurance Division of the DIFS to use 1.0 FTE position to investigate financial exploitation of eligible adults.

Page 11, Line 32

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

Page 12, Line 2

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2025 to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Page 14, Line 10

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the local option sales and services tax.

Page 15, Line 32

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 16, Line 1

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

Page 17, Line 35

1 1 FY 2024-2025 APPROPRIATIONS

1 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 3 1. There is appropriated from the general fund of the state
1 4 to the department of administrative services for the fiscal
1 5 year beginning July 1, 2024, and ending June 30, 2025, the
1 6 following amounts, or so much thereof as is necessary, to be
1 7 used for the purposes designated:

1 8	a. For salaries, support, maintenance, and miscellaneous		
1 9	purposes, and for not more than the following full-time		
1 10	equivalent positions:		
1 11	.....	\$	3,713,718
1 12	..... FTEs		55.30

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is an increase of \$116,537 and 9.79 full-time equivalent (FTE) positions compared to estimated FY 2024.

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2023 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$62,008,868.

1 13	b. For the payment of utility costs, and for not more than		
1 14	the following full-time equivalent positions:		
1 15	.....	\$	4,487,598
1 16	..... FTEs		1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

1 17 Notwithstanding section 8.33, moneys appropriated
1 18 for utility costs in this lettered paragraph that remain
1 19 unencumbered or unobligated at the close of the fiscal year
1 20 shall not revert but shall remain available for expenditure
1 21 for the purposes designated until the close of the succeeding
1 22 fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 utility costs to carry forward to FY 2026.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2023 to FY 2024: \$254,678
- FY 2022 to FY 2023: \$501,736
- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518

- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 460,884
 1 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

1 27 d. For state library services:
 1 28 (1) For salaries, support, maintenance, and miscellaneous
 1 29 purposes, and for not more than the following full-time
 1 30 equivalent positions:
 1 31 \$ 2,626,613
 1 32 FTEs 20.00

General Fund appropriation to the DAS for the State Library.

DETAIL: This is an increase of \$69,019 in funding and no change in FTE positions compared to estimated FY 2024.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.

1 33 (2) For the enrich Iowa program established under section
 1 34 8A.209:
 1 35 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

The Enrich Iowa Program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access program allows reciprocal borrowing for library patrons between participating libraries. The Interlibrary Loan Reimbursement program provides Iowa library patrons with equal access to library resources by encouraging and supporting resource sharing.

2 1 e. For administration of cultural activities:
 2 2 (1) For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DAS for the administration of cultural activities.

2 3 purposes, and for not more than the following full-time
 2 4 equivalent positions:
 2 5 \$ 168,403
 2 6 FTEs 0.75

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation provides administrative, accounting, public relations, and clerical services for the DAS.

2 7 (2) The department shall coordinate historical and cultural
 2 8 activities with the tourism office of the economic development
 2 9 authority to promote attendance at the state historical
 2 10 building and at the state's historic sites.
 2 11 (3) Full-time equivalent positions authorized under
 2 12 this paragraph are funded, in full or in part, using moneys
 2 13 appropriated under this paragraph and paragraphs "f" and "g".

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

2 14 f. For support of the state's historical resources, and for
 2 15 not more than the following full-time equivalent positions:
 2 16 \$ 3,136,371
 2 17 FTEs 37.24

General Fund appropriation to the DAS for historical resources.

DETAIL: Maintains the current level of funding and is an increase of 5.69 FTE positions compared to estimated FY 2024.

The DAS is required to oversee the State Historical Museum, State Archives Libraries and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

2 18 g. For administration and support of the state's historic
 2 19 sites, and for not more than the following full-time equivalent
 2 20 positions:
 2 21 \$ 425,751
 2 22 FTEs 2.00

General Fund appropriation to the DAS for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current level of funding and is an increase of 0.50 FTE position compared to estimated FY 2024.

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historic sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)

2 23 2. Any moneys and premiums collected by the department
 2 24 for workers' compensation shall be segregated into a separate
 2 25 workers' compensation fund in the state treasury to be used
 2 26 for payment of state employees' workers' compensation claims
 2 27 and administrative costs. Notwithstanding section 8.33,
 2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall remain available for expenditure for purposes
 2 31 of the fund in subsequent fiscal years.

2 32 Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
 2 33 SERVICES. There is appropriated to the department of
 2 34 administrative services for the fiscal year beginning July
 2 35 1, 2024, and ending June 30, 2025, from the revolving funds
 3 1 designated in chapter 8A and from internal service funds
 3 2 created by the department such amounts as the department deems
 3 3 necessary for the operation of the department consistent with
 3 4 the requirements of chapter 8A.

3 5 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 6 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the
 3 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 3 8 the monthly per contract administrative charge which may be
 3 9 assessed by the department of administrative services shall be
 3 10 \$2.00 per contract on all health insurance plans administered
 3 11 by the department.

3 12 Sec. 4. AUDITOR OF STATE.
 3 13 1. There is appropriated from the general fund of the state
 3 14 to the office of the auditor of state for the fiscal year
 3 15 beginning July 1, 2024, and ending June 30, 2025, the following
 3 16 amounts, or so much thereof as is necessary, to be used for the
 3 17 purposes designated:
 3 18 For salaries, support, maintenance, and miscellaneous
 3 19 purposes, and for not more than the following full-time
 3 20 equivalent positions:

- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails (Council Bluffs, Iowa)

CODE: Requires any funds received by the DAS for workers' compensation purposed be used for the payment of workers' compensation claims and administrative costs. Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2026.

DETAIL: The current estimated amount of carryforward from FY 2023 to FY 2024 is approximately \$10,489,043. The average annual carryforward from FY 2019 through FY 2023 was \$5,578,378.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2025. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the DAS for health insurance program administrative costs.

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$51,781 and 1.00 FTE position compared to estimated FY 2024.

3 21 \$ 1,035,752
 3 22 FTEs 98.00

3 23 2. The auditor of state may retain additional full-time
 3 24 equivalent positions as is reasonable and necessary to
 3 25 perform governmental subdivision audits which are reimbursable
 3 26 pursuant to section 11.20 or 11.21, to perform audits which are
 3 27 requested by and reimbursable from the federal government, and
 3 28 to perform work requested by and reimbursable from departments
 3 29 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 30 of state shall notify the department of management, the
 3 31 legislative fiscal committee, and the legislative services
 3 32 agency of the additional full-time equivalent positions
 3 33 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

3 34 3. The auditor of state shall allocate moneys from the
 3 35 appropriations in this section solely for audit work related to
 4 1 the annual comprehensive financial report, federally required
 4 2 audits, and investigations of embezzlement, theft, or other
 4 3 significant financial irregularities until the audit of the
 4 4 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report (ACFR) is completed.

4 5 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 6 is appropriated from the general fund of the state to the
 4 7 Iowa ethics and campaign disclosure board for the fiscal year
 4 8 beginning July 1, 2024, and ending June 30, 2025, the following
 4 9 amount, or so much thereof as is necessary, to be used for the
 4 10 purposes designated:
 4 11 For salaries, support, maintenance, and miscellaneous
 4 12 purposes, and for not more than the following full-time
 4 13 equivalent positions:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$277,597 and 2.00 FTE positions compared to estimated FY 2024. The increase is for general operating expenses and enhancements to the Board's web-based reporting system.

4 14 \$ 1,051,151
 4 15 FTEs 9.00

4 16 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 4 17 appropriated from the general fund of the state to the offices
 4 18 of the governor and the lieutenant governor for the fiscal year
 4 19 beginning July 1, 2024, and ending June 30, 2025, the following
 4 20 amounts, or so much thereof as is necessary, to be used for the
 4 21 purposes designated:

4 22 1. GENERAL OFFICE

General Fund appropriation to the Office of the Governor and

4 23 For salaries, support, maintenance, and miscellaneous
 4 24 purposes, and for not more than the following full-time
 4 25 equivalent positions:
 4 26 \$ 2,864,932
 4 27 FTEs 25.00

Lieutenant Governor.

 DETAIL: This is an increase of \$54,430 for general office operating expenses and no change in FTE positions compared to estimated FY 2024.

4 28 2. TERRACE HILL QUARTERS
 4 29 For the governor's quarters at Terrace Hill, including
 4 30 salaries, support, maintenance, and miscellaneous purposes, and
 4 31 for not more than the following full-time equivalent positions:
 4 32 \$ 144,222
 4 33 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

 DETAIL: This is an increase of \$1,941 for general operating expenses and no change in FTE positions compared to estimated FY 2024.

4 34 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
 4 35 LICENSING. There is appropriated from the general fund of the
 5 1 state to the department of inspections, appeals, and licensing
 5 2 for the fiscal year beginning July 1, 2024, and ending June
 5 3 30, 2025, the following amounts, or so much thereof as is
 5 4 necessary, to be used for the purposes designated:

5 5 1. ADMINISTRATION DIVISION
 5 6 For salaries, support, maintenance, and miscellaneous
 5 7 purposes, and for not more than the following full-time
 5 8 equivalent positions:
 5 9 \$ 1,234,684
 5 10 FTEs 11.55

General Fund appropriation to the Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL).

 DETAIL: This is an increase of \$688,951 for general operating expenses and is a decrease of 27.90 FTE positions compared to estimated FY 2024 for operations.

5 11 2. ADMINISTRATIVE HEARINGS DIVISION
 5 12 For salaries, support, maintenance, and miscellaneous
 5 13 purposes, and for not more than the following full-time
 5 14 equivalent positions:
 5 15 \$ 624,374
 5 16 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIAL.

 DETAIL: Maintains the current level of funding and is a decrease of 19.00 FTE positions compared to estimated FY 2024.

 The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been adversely affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Health and Human Services (HHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

5 17 3. INVESTIGATIONS

General Fund appropriation to the Investigations Division of the DIAL.

5 18 a. For salaries, support, maintenance, and miscellaneous
 5 19 purposes, and for not more than the following full-time
 5 20 equivalent positions:
 5 21 \$ 2,705,970
 5 22 FTEs 56.00

DETAIL: This is an increase of \$469,978 and a net increase of 5.00 FTE positions compared to estimated FY 2024 to transfer 6.00 FTE positions from the Labor Services Division to the Investigations Division.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

5 23 b. By December 1, 2024, the department shall submit a
 5 24 report to the general assembly concerning the department's
 5 25 activities relative to fraud in public assistance programs
 5 26 for the fiscal year beginning July 1, 2023, and ending June
 5 27 30, 2024. The report shall include but is not limited to a
 5 28 summary of the number of cases investigated, case outcomes,
 5 29 overpayment dollars identified, amount of cost avoidance, and
 5 30 actual dollars recovered.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2024, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2024.

5 31 4. HEALTH FACILITIES

General Fund appropriation to the Health Facilities Division of the DIAL.

5 32 a. For salaries, support, maintenance, and miscellaneous
 5 33 purposes, and for not more than the following full-time
 5 34 equivalent positions:
 5 35 \$ 6,217,662
 6 1 FTEs 133.00

DETAIL: This is an increase of \$1,354,691 and a net increase of 7.00 FTE positions compared to estimated FY 2024 for a general increase and to transfer the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the Professional Licensing Division to the Health Facilities Division.

6 2 b. The department shall make all of the following
 6 3 information available to the public as part of the department's
 6 4 development efforts to revise the department's internet site:
 6 5 (1) The number of inspections of health facilities
 6 6 conducted by the department annually by type of service
 6 7 provider and type of inspection.
 6 8 (2) The total annual operations budget for the department
 6 9 that is associated with health facilities regulation, including
 6 10 general fund appropriations and federal contract dollars
 6 11 received by type of service provider inspected.
 6 12 (3) The total number of full-time equivalent positions
 6 13 in the department that are associated with health facilities

Requires the DIAL to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Health Facilities Division. Also, specifies the intent of the General Assembly that the DIAL is to continuously solicit input from facilities regulated by the DIAL and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State

6 14 regulation, to include the number of full-time equivalent
 6 15 positions serving in a supervisory capacity, and serving as
 6 16 surveyors, inspectors, or monitors in the field by type of
 6 17 service provider inspected.

and federal fines.

6 18 (4) Identification of state and federal survey trends,
 6 19 cited regulations, the scope and severity of deficiencies
 6 20 identified, and federal and state fines assessed and collected
 6 21 concerning nursing and assisted living facilities and programs.

6 22 c. It is the intent of the general assembly that the
 6 23 department continuously solicit input from health facilities
 6 24 regulated by the department to assess and improve the
 6 25 department's level of collaboration and to identify new
 6 26 opportunities for cooperation.

6 27 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

6 28 a. For salaries, support, maintenance, and miscellaneous
 6 29 purposes, and for not more than the following full-time
 6 30 equivalent positions:

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.

6 31	..... \$	38,865
6 32	..... FTEs	11.00

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

6 33 b. The employment appeal board shall be reimbursed by the
 6 34 department for all costs associated with hearings conducted
 6 35 under chapter 91C related to contractor registration. The
 7 1 board may expend, in addition to the amount appropriated under
 7 2 this subsection, additional amounts as are directly billable
 7 3 to the department under this subsection and to retain the
 7 4 additional full-time equivalent positions as needed to conduct
 7 5 hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

7 6 c. The employment appeal board may temporarily exceed and
 7 7 draw more than the amount appropriated in this subsection and
 7 8 incur a negative cash balance as long as there are receivables
 7 9 of federal funds equal to or greater than the negative balance
 7 10 and the amount appropriated in this subsection is not exceeded
 7 11 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,865 appropriated for FY 2025 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2025.

7 12 6. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Bureau

7 13 For salaries, support, maintenance, and miscellaneous
 7 14 purposes, and for not more than the following full-time
 7 15 equivalent positions:
 7 16 \$ 509,565
 7 17 FTEs 33.75

of the DIAL.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

The Food and Consumer Safety Bureau is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Bureau is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#) and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

7 18 7. IOWA STATE CIVIL RIGHTS COMMISSION
 7 19 a. For salaries, support, maintenance, and miscellaneous
 7 20 purposes, and for not more than the following full-time
 7 21 equivalent positions:
 7 22 \$ 1,337,999
 7 23 FTEs 27.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

7 24 b. The Iowa state civil rights commission may enter into
 7 25 a contract with a nonprofit organization to provide legal
 7 26 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

7 27 8. LABOR SERVICES
 7 28 a. For salaries, support, maintenance, and miscellaneous
 7 29 purposes, and for not more than the following full-time
 7 30 equivalent positions:
 7 31 \$ 2,895,719
 7 32 FTEs 50.00

General Fund appropriation to the DIAL Labor Services Division.

DETAIL: This is a decrease of \$469,978 and an increase of 3.00 FTE positions compared to estimated FY 2024.

The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.

7 33 b. Notwithstanding section 8.33, moneys appropriated in
 7 34 this subsection that remain unencumbered or unobligated at the
 7 35 close of the fiscal year shall not revert but shall remain
 8 1 available for expenditure for the purposes designated until the
 8 2 close of the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 Labor Services Division costs to carry forward to FY 2026.

8 3 9. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the DIAL Division of Workers'

8 4 a. For salaries, support, maintenance, and miscellaneous
 8 5 purposes, and for not more than the following full-time
 8 6 equivalent positions:
 8 7 \$ 3,321,044
 8 8 FTEs 26.10

Compensation.

DETAIL: Maintains the current level of funding and is an increase of 0.10 FTE position compared to estimated FY 2024.

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

8 9 b. The division of workers' compensation shall charge a
 8 10 \$100 filing fee for workers' compensation cases. The filing
 8 11 fee shall be paid by the petitioner of a claim. However,
 8 12 the fee can be taxed as a cost and paid by the losing party,
 8 13 except in cases where it would impose an undue hardship or be
 8 14 unjust under the circumstances. The moneys generated by the
 8 15 filing fee allowed under this paragraph are appropriated to
 8 16 the department to be used for purposes of administering the
 8 17 division of workers' compensation.

Requires the Division of Workers' Compensation to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the DIAL to be used for the administration of the Division of Workers' Compensation.

8 18 c. Notwithstanding section 8.33, moneys appropriated in
 8 19 this subsection that remain unencumbered or unobligated at the
 8 20 close of the fiscal year shall not revert but shall remain
 8 21 available for expenditure for the purposes designated until the
 8 22 close of the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 Workers' Compensation Division costs to carry forward to FY 2026.

8 23 10. PROFESSIONAL LICENSING

8 24 For salaries, support, maintenance, and miscellaneous
 8 25 purposes, and for not more than the following full-time
 8 26 equivalent positions:
 8 27 \$ 1,627,969
 8 28 FTEs 139.00

General Fund appropriation to the Professional Licensing Division of the DIAL.

DETAIL: This is a decrease of \$1,234,691 and a net increase of 127.00 FTE positions. This includes a transfer of the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the Professional Licensing Division to the Health Facilities Division. The transfer includes 1.00 Public Service Manager 2 FTE position, 1.00 Secretary 2 FTE position, and 15.00 Investigator 2 FTE positions.

8 29 11. APPROPRIATION REALLOCATION

8 30 Notwithstanding section 8.39, the department of inspections,
 8 31 appeals, and licensing, in consultation with the department of
 8 32 management, may reallocate moneys appropriated in this section
 8 33 as necessary to best fulfill the needs of the department

Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM.

8 34 provided for in the appropriation.

8 35 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING

9 1 — LICENSE OR REGISTRATION FEES.

9 2 1. For the fiscal year beginning July 1, 2024, and ending
9 3 June 30, 2025, the department of inspections, appeals, and
9 4 licensing shall collect any license or registration fees or
9 5 electronic transaction fees generated during the fiscal year
9 6 as a result of licensing and registration activities under
9 7 chapters 99B, 137C, 137D, and 137F.

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2025, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling.
- Iowa Code chapter [137C](#) — Hotel Sanitation Code.
- Iowa Code chapter [137D](#) — Home Food Processing Establishments.
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants.

9 8 2. From the fees collected by the department under this
9 9 section on behalf of a municipal corporation with which
9 10 the department has an agreement pursuant to section 137F.3,
9 11 through a statewide electronic licensing system operated by
9 12 the department, notwithstanding section 137F.6, subsection 2,
9 13 the department shall remit the amount of those fees to the
9 14 municipal corporation for whom the fees were collected less
9 15 any electronic transaction fees collected by the department to
9 16 enable electronic payment.

Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

9 17 3. From the fees collected by the department under this
9 18 section, other than those fees described in subsection 2,
9 19 the department shall deposit the amount of \$800,000 into the
9 20 general fund of the state prior to June 30, 2025.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2025.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2025.

9 21 4. From the fees collected by the department under this
9 22 section, other than those fees described in subsections 2 and
9 23 3, the department shall retain the remainder of the fees for
9 24 the purposes of enforcing the provisions of chapters 99B, 137C,
9 25 137D, and 137F. Notwithstanding section 8.33, moneys retained
9 26 by the department pursuant to this subsection that remain
9 27 unencumbered or unobligated at the close of the fiscal year
9 28 shall not revert but shall remain available for expenditure
9 29 for the purposes of enforcing the provisions of chapters 99B,
9 30 137C, 137D, and 137F during the succeeding fiscal year. The
9 31 department shall provide an annual report to the department

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2026. Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

9 32 of management and the legislative services agency on fees
 9 33 billed and collected and expenditures from the moneys retained
 9 34 by the department in a format determined by the department
 9 35 of management in consultation with the legislative services
 10 1 agency.

10 2 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
 10 3 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 10 4 from the housing trust fund created in section 16.181 to the
 10 5 department of inspections, appeals, and licensing for the
 10 6 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 10 7 the following amount, or so much thereof as is necessary, to be
 10 8 used for the purposes designated:
 10 9 For professional licensing salaries, support, maintenance,
 10 10 and miscellaneous purposes:
 10 11 \$ 62,317

Housing Trust Fund appropriation to the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. These funds are used by the DIAL to conduct audits of real estate broker trust funds.

10 12 Sec. 10. RACING AND GAMING COMMISSION — RACING AND
 10 13 GAMING REGULATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND
 10 14 LICENSING. There is appropriated from the gaming regulatory
 10 15 revolving fund established in section 99F.20 to the racing and
 10 16 gaming commission of the department of inspections, appeals,
 10 17 and licensing for the fiscal year beginning July 1, 2024, and
 10 18 ending June 30, 2025, the following amount, or so much thereof
 10 19 as is necessary, to be used for the purposes designated:
 10 20 For salaries, support, maintenance, and miscellaneous
 10 21 purposes for regulation, administration, and enforcement of
 10 22 pari-mutuel racetracks, excursion boat gambling, gambling
 10 23 structure laws, sports wagering, and fantasy sports contests,
 10 24 and for not more than the following full-time equivalent
 10 25 positions:
 10 26 \$ 7,166,071
 10 27 FTEs 53.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

10 28 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 10 29 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 10 30 from the road use tax fund created in section 312.1 to
 10 31 the administrative hearings division of the department of
 10 32 inspections, appeals, and licensing for the fiscal year
 10 33 beginning July 1, 2024, and ending June 30, 2025, the following
 10 34 amount, or so much thereof as is necessary, to be used for the
 10 35 purposes designated:

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

11 1 For salaries, support, maintenance, and miscellaneous
 11 2 purposes:
 11 3 \$ 1,623,897

11 4 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
 11 5 SERVICES. There is appropriated from the commerce revolving
 11 6 fund created in section 546.12 to the department of insurance
 11 7 and financial services for the fiscal year beginning July 1,
 11 8 2024, and ending June 30, 2025, the following amounts, or so
 11 9 much thereof as is necessary, to be used for the purposes
 11 10 designated:

Appropriates money from the Commerce Revolving Fund to the Department of Insurance and Financial Services (DIFS).

11 11 1. BANKING DIVISION
 11 12 For salaries, support, maintenance, and miscellaneous
 11 13 purposes, and for not more than the following full-time
 11 14 equivalent positions:
 11 15 \$ 14,004,469
 11 16 FTEs 79.00

Commerce Revolving Fund appropriation to the Banking Division of the DIFS.

DETAIL: Maintains the current level of funding and is an increase of 0.25 FTE position compared to estimated FY 2024.

11 17 2. CREDIT UNION DIVISION
 11 18 For salaries, support, maintenance, and miscellaneous
 11 19 purposes, and for not more than the following full-time
 11 20 equivalent positions:
 11 21 \$ 2,624,690
 11 22 FTEs 16.00

Commerce Revolving Fund appropriation to the Credit Union Division of the DIFS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

11 23 3. INSURANCE DIVISION
 11 24 a. For salaries, support, maintenance, and miscellaneous
 11 25 purposes, and for not more than the following full-time
 11 26 equivalent positions:
 11 27 \$ 7,998,148
 11 28 FTEs 127.85

Commerce Revolving Fund appropriation to the Insurance Division of the DIFS.

DETAIL: This is an increase of \$600,000 and 3.00 FTE positions compared to estimated FY 2024.

11 29 b. From the full-time equivalent positions authorized
 11 30 in this subsection, the insurance division shall use 2.00
 11 31 full-time equivalent positions for two fraud investigators.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for fraud investigation.

11 32 c. The insurance division shall use 1.00 full-time
 11 33 equivalent position authorized in this subsection for an
 11 34 employee whose sole responsibility is investigating complaints
 11 35 and notifications related to financial exploitation of eligible
 12 1 adults.

Directs the Insurance Division of the DIFS to use 1.00 FTE position to investigate financial exploitation of eligible adults.

DETAIL: 2021 Iowa Acts, chapter [137](#) (FY 2021 Financial Exploitation of Eligible Adults Act), established a process for identification and

investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult.

12 2 d. The insurance division shall use 2.00 full-time
12 3 equivalent positions authorized in this subsection for
12 4 management, enforcement, and investigation of matters related
12 5 to pharmacy benefit manager programs.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

12 6 e. Except as provided in paragraphs "b", "c", and "d",
12 7 the insurance division may reallocate authorized full-time
12 8 equivalent positions as necessary to respond to accreditation
12 9 recommendations or requirements.

Permits the Insurance Division of the DIFS to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

12 10 f. The insurance division expenditures for examination
12 11 purposes may exceed the projected receipts, refunds, and
12 12 reimbursements, estimated pursuant to section 505.7, subsection
12 13 7, including the expenditures for retention of additional
12 14 personnel, if the expenditures are fully reimbursable and the
12 15 division first does all of the following:

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues and is required to provide justification and an estimate of the excess expenditures.

12 16 (1) Notifies the department of management, the legislative
12 17 services agency, and the legislative fiscal committee of the
12 18 need for the expenditures.

12 19 (2) Files with each of the entities named in subparagraph
12 20 (1) the legislative and regulatory justification for the
12 21 expenditures, along with an estimate of the expenditures.

12 22 g. For the review of and report on pharmacy services
12 23 administrative organizations and the wholesale distribution of
12 24 prescription drugs, if enacted by 2024 Iowa Acts, House File
12 25 2401, section 6, or successor legislation:

12 26 \$ 225,000

Authorizes a contingent appropriation of \$225,000 from the Commerce Revolving Fund for the review of and report on pharmacy services administrative organizations (PSAOs), and the wholesale distribution of prescription drugs. The appropriation is contingent upon the enactment of [HF 2401](#) (Pharmacy Benefits Managers Bill), Section 6, or successor legislation.

12 27 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
12 28 — CAPTIVE INSURANCE. There is appropriated from the general
12 29 fund of the state to the department of insurance and financial
12 30 services for the fiscal year beginning July 1, 2024, and ending
12 31 June 30, 2025, the following amount, or so much thereof as is
12 32 necessary, to be used for the purposes designated:

General Fund appropriation to the DIFS for the regulation and supervision of the captive insurance industry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. This funding is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance.

12 33 For deposit in the captive insurance regulatory and
 12 34 supervision fund created in section 521J.12 for use as provided
 12 35 in section 521J.12, including salaries, support, maintenance,
 13 1 and miscellaneous purposes, and for not more than the following
 13 2 full-time equivalent positions:
 13 3 \$ 450,000
 13 4 FTEs 2.00

13 5 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 6 from the general fund of the state to the department of
 13 7 management for the fiscal year beginning July 1, 2024, and
 13 8 ending June 30, 2025, the following amounts, or so much thereof
 13 9 as is necessary, to be used for the purposes designated:

13 10 1. For enterprise resource planning, providing for a salary
 13 11 model administrator, conducting performance audits, and the
 13 12 department's LEAN process; for salaries, support, maintenance,
 13 13 and miscellaneous purposes; and for not more than the following
 13 14 full-time equivalent positions:
 13 15 \$ 3,986,893
 13 16 FTEs 31.70

13 17 2. For the security office of the chief information officer;
 13 18 for salaries, support, maintenance, and miscellaneous purposes;
 13 19 and for not more than the following full-time equivalent
 13 20 positions:
 13 21 \$ 4,421,887
 13 22 FTEs 24.39
 13 23 Of the moneys appropriated in this subsection, \$325,000
 13 24 is allocated to providing cybersecurity services to local
 13 25 governments.

13 26 3. For the security office of the chief information officer
 13 27 for statewide endpoint detection and response, including
 13 28 coverage for all state agencies, cities, and counties at all
 13 29 times:
 13 30 \$ 1,117,658

General Fund appropriation to the DOM for operations.

DETAIL: This is an increase of \$1,220,200 and 10.70 FTE positions compared to estimated FY 2024. Of this increase, \$1,161,704 and 10.70 FTE positions are to align the Criminal and Juvenile Justice research staff from the HHS Human Rights appropriation line item under the DOM Department Operations appropriation. The remaining increase of \$58,496 is for general operating expenses.

General Fund appropriation to the DOM for the Office of the Chief Information Officer (OCIO).

DETAIL: Maintains the current level of funding and is an increase of 24.39 FTE positions compared to estimated FY 2024, which is no change compared to the FY 2024 authorized amount. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

General Fund appropriation to the DOM for the OCIO's statewide endpoint detection and response coverage.

DETAIL: This is a new appropriation to the OCIO to continue endpoint detection and response with software for monitoring, protecting against, and investigating vulnerabilities. Funding was previously provided through the Iowa State and Local Coronavirus Fiscal Recovery Fund.

13 31 4. For the security office of the chief information officer
 13 32 for the Iowa centralized logging and monitoring platform for
 13 33 software to modernize cybersecurity incident investigation and
 13 34 response:
 13 35 \$ 1,830,000

General Fund appropriation to the DOM for the OCIO's centralized logging and monitoring platform for software to modernize cybersecurity incident investigation and response.

DETAIL: This is a new appropriation to the OCIO to scale and modernize cybersecurity incident investigation and response technologies. Of the appropriation, \$1,400,000 is for next-generation security information and event management (SIEM); \$225,000 is for next-generation security orchestration, automation, and response (SOAR); and \$205,000 is for staff additions.

14 1 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
 14 2 INFORMATION OFFICER — REVOLVING FUND.

Appropriates revenue from internal service funds and revolving funds to the OCIO in the amount necessary to operate the office.

14 3 1. There is appropriated to the office of the chief
 14 4 information officer of the department of management for the
 14 5 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 14 6 from the revolving funds designated in chapter 8B and from
 14 7 internal service funds created by the office such amounts as
 14 8 the office deems necessary for the operation of the office
 14 9 consistent with the requirements of chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for service rendered by the OCIO. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the OCIO. The funds may also include gifts, loans, donations, grants, and contributions.

14 10 2. a. Notwithstanding section 321A.3, subsection 1, for the
 14 11 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 14 12 the first \$750,000 collected and transferred to the treasurer
 14 13 of state with respect to the fees for transactions involving
 14 14 the furnishing of a certified abstract of a vehicle operating
 14 15 record under section 321A.3, subsection 1, shall be transferred
 14 16 to the lowAccess revolving fund created in section 8B.33 for
 14 17 the purposes of developing, implementing, maintaining, and
 14 18 expanding electronic access to government records as provided
 14 19 by law.

CODE: Requires the first \$750,000 collected in FY 2025 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

14 20 b. All fees collected with respect to transactions
 14 21 involving lowAccess shall be deposited in the lowAccess
 14 22 revolving fund created under section 8B.33 and shall be used
 14 23 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

14 24 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 25 MANAGEMENT. There is appropriated from the road use tax fund
 14 26 created in section 312.1 to the department of management for

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated

14 27 the fiscal year beginning July 1, 2024, and ending June 30,
 14 28 2025, the following amount, or so much thereof as is necessary,
 14 29 to be used for the purposes designated:
 14 30 For salaries, support, maintenance, and miscellaneous
 14 31 purposes:
 14 32 \$ 56,000

FY 2024. These funds are used for support and services provided to the DOT.

14 33 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
 14 34 from the Iowa public employees' retirement fund created in
 14 35 section 97B.7 to the Iowa public employees' retirement system
 15 1 for the fiscal year beginning July 1, 2024, and ending June
 15 2 30, 2025, the following amounts, or so much thereof as is
 15 3 necessary, to be used for the purposes designated:
 15 4 For salaries, support, maintenance, and other operational
 15 5 purposes to pay the costs of the Iowa public employees'
 15 6 retirement system, and for not more than the following
 15 7 full-time equivalent positions:
 15 8 \$ 20,774,712
 15 9 FTEs 99.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is a decrease of \$354,372 and an increase of 1.00 FTE position compared to estimated FY 2024. The change includes a decrease of \$500,000 due to a one-time appropriation in FY 2024 to hire a consultant and an increase of \$145,628 and 1.00 FTE position for a pension systems attorney.

15 10 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 15 11 appropriated from the general fund of the state to the Iowa
 15 12 public information board for the fiscal year beginning July
 15 13 1, 2024, and ending June 30, 2025, the following amount, or
 15 14 so much thereof as is necessary, to be used for the purposes
 15 15 designated:
 15 16 For salaries, support, maintenance, and miscellaneous
 15 17 purposes, and for not more than the following full-time
 15 18 equivalent positions:
 15 19 \$ 405,227
 15 20 FTEs 3.20

General Fund appropriation for the Iowa Public Information Board (IPIB).

DETAIL: This is an increase of \$47,820 and 0.20 FTE position compared to estimated FY 2024.

15 21 Sec. 19. DEPARTMENT OF REVENUE.
 15 22 1. There is appropriated from the general fund of the state
 15 23 to the department of revenue for the fiscal year beginning July
 15 24 1, 2024, and ending June 30, 2025, the following amounts, or
 15 25 so much thereof as is necessary, to be used for the purposes
 15 26 designated:

15 27 a. For salaries, support, maintenance, and miscellaneous
 15 28 purposes, and for not more than the following full-time
 15 29 equivalent positions:

General Fund appropriation to the Department of Revenue (IDR) for operations.

15 30 \$ 15,321,014
 15 31 FTEs 166.66

DETAIL: This is an increase of \$264,831 and 18.29 FTE positions compared to estimated FY 2024 to merge the Alcoholic Beverages Operations appropriation under the IDR Operations appropriation.

15 32 b. From the moneys appropriated in this subsection, the
 15 33 department shall use \$400,000 to pay the direct costs of
 15 34 compliance related to the collection and distribution of local
 15 35 sales and services taxes imposed pursuant to chapter 423B.

Requires \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax (LOST) imposed pursuant to Iowa Code chapter [423B](#).

16 1 2. The director of revenue shall prepare and issue a state
 16 2 appraisal manual and the revisions to the state appraisal
 16 3 manual as provided in section 421.17, subsection 17, without
 16 4 cost to a city or county.

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 5 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —
 16 6 DEPARTMENT OF REVENUE. There is appropriated from the motor
 16 7 vehicle fuel tax fund created pursuant to section 452A.77 to
 16 8 the department of revenue for the fiscal year beginning July
 16 9 1, 2024, and ending June 30, 2025, the following amount, or
 16 10 so much thereof as is necessary, to be used for the purposes
 16 11 designated:
 16 12 For salaries, support, maintenance, and miscellaneous
 16 13 purposes, and for administration and enforcement of the
 16 14 provisions of chapter 452A and the motor vehicle fuel tax
 16 15 program:
 16 16 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

16 17 Sec. 21. SECRETARY OF STATE. There is appropriated from
 16 18 the general fund of the state to the office of the secretary of
 16 19 state for the fiscal year beginning July 1, 2024, and ending
 16 20 June 30, 2025, the following amounts, or so much thereof as is
 16 21 necessary, to be used for the purposes designated:

16 22 1. ADMINISTRATION AND ELECTIONS
 16 23 a. For salaries, support, maintenance, and miscellaneous
 16 24 purposes, and for not more than the following full-time
 16 25 equivalent positions:
 16 26 \$ 2,701,697
 16 27 FTEs 19.25

General Fund appropriation to the Office of the Secretary of State (SOS) for administration and elections.

DETAIL: This is an increase of \$579,938 and 2.75 FTE positions compared to estimated FY 2024 to create a training and compliance team to train county auditors and county auditor staff. The funding is to hire staff, develop training, and provide delivery of services. The cost

to hire a chief information security officer (CISO) is split between the Administration and Election appropriation (25.00%) and the Business Services appropriation (75.00%).

16 28 b. The state department or agency that provides data
16 29 processing services to support voter registration file
16 30 maintenance and storage shall provide those services without
16 31 charge.

Prohibits State agencies from charging the SOS a fee to provide data processing services for voter registration file maintenance and storage.

16 32 2. BUSINESS SERVICES

16 33 For salaries, support, maintenance, and miscellaneous
16 34 purposes, and for not more than the following full-time
16 35 equivalent positions:

General Fund appropriation to the SOS for business services operations.

17 1 \$ 1,568,795
17 2 FTEs 16.75

DETAIL: This is an increase of \$151,260 and 0.75 FTE position compared to estimated FY 2024 to hire a CISO to conduct real-time analysis of security risk while managing and mitigating security risk and vulnerabilities. The cost to hire a CISO is split between the Administration and Elections appropriation (25.00%) and the Business Services appropriation (75.00%).

17 3 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
17 4 APPROPRIATION — SECRETARY OF STATE. There is appropriated
17 5 from the address confidentiality program revolving fund created
17 6 in section 9.8 to the office of the secretary of state for the
17 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
17 8 the following amount, or so much thereof as is necessary, to be
17 9 used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the SOS.

17 10 For salaries, support, maintenance, and miscellaneous
17 11 purposes:
17 12 \$ 195,400

DETAIL: Maintains the current level of funding compared to estimated FY 2024. 2015 Iowa Acts, chapter 9E (Safe at Home Act), established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the SOS.

17 13 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
17 14 Notwithstanding the obligation to collect fees pursuant to the
17 15 provisions of section 489.122, subsection 1, paragraphs “c” and
17 16 “q”, section 490.122, subsection 1, paragraph “a”, and section
17 17 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
17 18 “l”, and “m”, for the fiscal year beginning July 1, 2024, the
17 19 secretary of state may refund these fees to the filer pursuant
17 20 to rules established by the secretary of state. The decision
17 21 of the secretary of state not to issue a refund under rules
17 22 established by the secretary of state is final and not subject

Permits the SOS the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

17 23 to review pursuant to chapter 17A.

17 24 Sec. 24. TREASURER OF STATE.

17 25 1. There is appropriated from the general fund of the
17 26 state to the office of treasurer of state for the fiscal year
17 27 beginning July 1, 2024, and ending June 30, 2025, the following
17 28 amount, or so much thereof as is necessary, to be used for the
17 29 purposes designated:

17 30 For salaries, support, maintenance, and miscellaneous
17 31 purposes, and for not more than the following full-time
17 32 equivalent positions:
17 33 \$ 1,046,415
17 34 FTEs 26.00

17 35 2. The office of treasurer of state shall supply
18 1 administrative support for the executive council.

18 2 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
18 3 TREASURER OF STATE. There is appropriated from the road use
18 4 tax fund created in section 312.1 to the office of treasurer of
18 5 state for the fiscal year beginning July 1, 2024, and ending
18 6 June 30, 2025, the following amount, or so much thereof as is
18 7 necessary, to be used for the purposes designated:

18 8 For enterprise resource management costs related to the
18 9 distribution of road use tax fund moneys:
18 10 \$ 316,788

18 11 Sec. 26. IOWA UTILITIES BOARD.

18 12 1. There is appropriated from the commerce revolving fund
18 13 created in section 546.12 to the Iowa utilities board for the
18 14 fiscal year beginning July 1, 2024, and ending June 30, 2025,
18 15 the following amount, or so much thereof as is necessary, to be
18 16 used for the purposes designated:

18 17 For salaries, support, maintenance, and miscellaneous
18 18 purposes, and for not more than the following full-time
18 19 equivalent positions:
18 20 \$ 11,002,937
18 21 FTEs 80.00

18 22 2. The utilities board may expend additional moneys,
18 23 including moneys for additional personnel, if those additional
18 24 expenditures are actual expenses which exceed the moneys

General Fund appropriation to the Office of the Treasurer of State (TOS).

DETAIL: This is an increase of \$31,115 and 0.20 FTE position compared to estimated FY 2024 for general operating expenses.

Requires the Office of the TOS to provide administrative support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the TOS.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

Commerce Revolving Fund appropriation to the Iowa Utilities Board.

DETAIL: Maintains the current level of funding and is an increase of 5.00 FTE positions compared to estimated FY 2024 for increased technical support staff to facilitate and evaluate existing and proposed projects.

Permits the IUB to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The

18 25 budgeted for utility regulation and the expenditures are fully
 18 26 reimbursable. Before the board expends or encumbers an amount
 18 27 in excess of the moneys budgeted for regulation, the board
 18 28 shall first do all of the following:
 18 29 a. Notify the department of management, the legislative
 18 30 services agency, and the legislative fiscal committee of the
 18 31 need for the expenditures.
 18 32 b. File with each of the entities named in paragraph “a” the
 18 33 legislative and regulatory justification for the expenditures,
 18 34 along with an estimate of the expenditures.

Board must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

18 35 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF
 19 1 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board
 19 2 and each division of the department of insurance and financial
 19 3 services shall include in its charges assessed or revenues
 19 4 generated an amount sufficient to cover the amount stated
 19 5 in its appropriation and any state-assessed indirect costs
 19 6 determined by the department of administrative services.

Requires the IUB and all divisions of the DIFS to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

19 7 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 19 8 appropriation, any agency appropriated moneys pursuant to this
 19 9 Act shall give first preference when purchasing a product to an
 19 10 Iowa product or a product produced by an Iowa-based business.
 19 11 Second preference shall be given to a United States product or
 19 12 a product produced by a business based in the United States.
 19 13 FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business and to give second preference to a United States product or a product produced by a business based in the United States.

19 14 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
 19 15 2024-2025. Notwithstanding the standing appropriation in the
 19 16 following designated section for the fiscal year beginning July
 19 17 1, 2024, and ending June 30, 2025, the amount appropriated from
 19 18 the general fund of the state pursuant to that section for the
 19 19 following designated purpose shall not exceed the following
 19 20 amount:
 19 21 For the enforcement of chapter 453D relating to tobacco
 19 22 product manufacturers under section 453D.8:
 19 23 \$ 17,525

Limits the General Fund standing appropriation to the IDR for FY 2025 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

Administration and Regulation

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Administrative Services, Department of</u>					
Administrative Services					
Operations	\$ 3,603,404	\$ 3,597,181	\$ 3,713,718	\$ 116,537	PG 1 LN 8
Utilities	4,104,239	4,487,598	4,487,598	0	PG 1 LN 13
Terrace Hill Operations	461,674	460,884	460,884	0	PG 1 LN 23
State Library	0	0	2,626,613	2,626,613	PG 1 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	PG 1 LN 33
Cultural Activities	0	168,403	168,403	0	PG 2 LN 1
Historical Resources	0	3,136,371	3,136,371	0	PG 2 LN 14
Historical Sites	0	425,751	425,751	0	PG 2 LN 18
Administrative Services	\$ 8,169,317	\$ 12,276,188	\$ 17,484,161	\$ 5,207,973	
DAS - State Library of Iowa					
State Library	\$ 0	\$ 2,557,594	\$ 0	\$ -2,557,594	
Enrich Iowa Libraries	0	2,464,823	0	-2,464,823	
DAS - State Library of Iowa	\$ 0	\$ 5,022,417	\$ 0	\$ -5,022,417	
Total Administrative Services, Department of	\$ 8,169,317	\$ 17,298,605	\$ 17,484,161	\$ 185,556	
<u>Auditor of State</u>					
Auditor of State					
Auditor of State - General Office	\$ 986,193	\$ 983,971	\$ 1,035,752	\$ 51,781	PG 3 LN 12
AOS - Transition Costs of State Entities	0	65,400	0	-65,400	
Total Auditor of State	\$ 986,193	\$ 1,049,371	\$ 1,035,752	\$ -13,619	
<u>Ethics and Campaign Disclosure Board, Iowa</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 774,910	\$ 773,554	\$ 1,051,151	\$ 277,597	PG 4 LN 5
Total Ethics and Campaign Disclosure Board, Iowa	\$ 774,910	\$ 773,554	\$ 1,051,151	\$ 277,597	
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 1,075,454	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 360,856	\$ 0	\$ 0	\$ 0	
Total Commerce, Department of	\$ 1,436,310	\$ 0	\$ 0	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Insurance & Financial Services, Department of</u>					
IDR - Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 0	\$ 1,010,054	\$ 0	\$ -1,010,054	
DIFS - Insurance					
IID Captive Insurance	\$ 0	\$ 450,000	\$ 450,000	\$ 0	PG 12 LN 27
Total Insurance & Financial Services, Department of	\$ 0	\$ 1,460,054	\$ 450,000	\$ -1,010,054	
<u>Governor/Lt. Governor's Office</u>					
Governor's Office					
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,810,502	\$ 2,864,932	\$ 54,430	PG 4 LN 22
Terrace Hill Quarters	142,702	142,281	144,222	1,941	PG 4 LN 28
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,952,783	\$ 3,009,154	\$ 56,371	
<u>Drug Control Policy, Governor's Office of</u>					
Office of Drug Control Policy					
Operations	\$ 239,271	\$ 0	\$ 0	\$ 0	
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 0	\$ 0	\$ 0	
<u>Human Rights, Department of</u>					
Human Rights					
Central Administration	\$ 189,071	\$ 0	\$ 0	\$ 0	
Community Advocacy and Services	956,894	0	0	0	
LiHEAP Weatherization Assistance Program – Standing	211,224	0	0	0	
Total Human Rights, Department of	\$ 1,357,189	\$ 0	\$ 0	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Approp FY 2025 <u>(3)</u>	House Appr FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
Administration Division	\$ 546,312	\$ 545,733	\$ 1,234,684	\$ 688,951	PG 5 LN 5
Administrative Hearings Division	625,827	624,374	624,374	0	PG 5 LN 11
Investigations Division	2,339,591	2,235,992	2,705,970	469,978	PG 5 LN 17
Health Facilities Division	5,185,782	4,862,971	6,217,662	1,354,691	PG 5 LN 31
Employment Appeal Board	38,912	38,865	38,865	0	PG 6 LN 27
Food and Consumer Safety	574,819	509,565	509,565	0	PG 7 LN 12
Child Advocacy Board	2,607,454	0	0	0	
Iowa State Civil Rights Commission	0	1,337,999	1,337,999	0	PG 7 LN 18
Labor Services Division	0	3,365,697	2,895,719	-469,978	PG 7 LN 27
Workers' Compensation Division	0	3,321,044	3,321,044	0	PG 8 LN 3
Professional Licensing Division	0	2,862,660	1,627,969	-1,234,691	PG 8 LN 23
Total Department of Inspections, Appeals, and Licensing	\$ 11,918,697	\$ 19,704,900	\$ 20,513,851	\$ 808,951	
<u>Management, Department of</u>					
Management, Dept. of					
Department Operations	\$ 2,770,693	\$ 2,766,693	\$ 3,986,893	\$ 1,220,200	PG 13 LN 10
DOM - Office of the Chief Information Officer					
OCIO Cybersecurity Office	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 0	PG 13 LN 17
Endpoint Detection and Response	0	0	1,117,658	1,117,658	PG 13 LN 26
Iowa Centralized Logging and Monitoring Platform	0	0	1,830,000	1,830,000	PG 13 LN 31
DOM - Office of the Chief Information Officer	\$ 0	\$ 4,421,887	\$ 7,369,545	\$ 2,947,658	
Total Management, Department of	\$ 2,770,693	\$ 7,188,580	\$ 11,356,438	\$ 4,167,858	
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	\$ 358,039	\$ 357,407	\$ 405,227	\$ 47,820	PG 15 LN 10
Total Public Information Board	\$ 358,039	\$ 357,407	\$ 405,227	\$ 47,820	

Administration and Regulation

General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Approp FY 2025 <u>(3)</u>	House Appr FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Operations	\$ 15,149,692	\$ 15,056,183	\$ 15,321,014	\$ 264,831	PG 15 LN 27
Tobacco Reporting Requirements	17,525	17,525	17,525	0	PG 19 LN 14
Printing Cigarette Stamps - Standing	56,724	124,652	124,652	0	STANDING
Total Revenue, Department of	<u>\$ 15,223,941</u>	<u>\$ 15,198,360</u>	<u>\$ 15,463,191</u>	<u>\$ 264,831</u>	
<u>Secretary of State, Office of the</u>					
Secretary of State					
Administration and Elections	\$ 2,124,870	\$ 2,121,759	\$ 2,701,697	\$ 579,938	PG 16 LN 22
Business Services	1,420,646	1,417,535	1,568,795	151,260	PG 16 LN 32
Total Secretary of State, Office of the	<u>\$ 3,545,516</u>	<u>\$ 3,539,294</u>	<u>\$ 4,270,492</u>	<u>\$ 731,198</u>	
<u>Treasurer of State, Office of</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,017,442	\$ 1,015,300	\$ 1,046,415	\$ 31,115	PG 17 LN 24
Total Treasurer of State, Office of	<u>\$ 1,017,442</u>	<u>\$ 1,015,300</u>	<u>\$ 1,046,415</u>	<u>\$ 31,115</u>	
Total Administration and Regulation	<u><u>\$ 50,255,564</u></u>	<u><u>\$ 70,538,208</u></u>	<u><u>\$ 76,085,832</u></u>	<u><u>\$ 5,547,624</u></u>	

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Banking Division					
Banking Division - CMRF	\$ 13,025,180	\$ 0	\$ 0	\$ 0	
Credit Union					
Credit Union Division - CMRF	\$ 2,553,593	\$ 0	\$ 0	\$ 0	
Insurance					
Insurance Division - CMRF	\$ 6,676,987	\$ 0	\$ 0	\$ 0	
Pharmacy Benefit Managers Program - CMRF	200,000	0	0	0	
Insurance	\$ 6,876,987	\$ 0	\$ 0	\$ 0	
Utilities Board					
Utilities Division - CMRF	\$ 10,260,840	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.					
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 0	\$ 0	
Total Commerce, Department of	\$ 32,778,917	\$ 0	\$ 0	\$ 0	
<u>Management, Department of</u>					
Management, Dept. of					
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 24
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>					
IPERS Administration					
Administration - IPERS	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ -354,372	PG 14 LN 33
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ -354,372	
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 5
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>					
Secretary of State					
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 3
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Treasurer of State, Office of</u>					
Treasurer of State					
I/3 Expenses - RUTF	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0	PG 18 LN 2
Total Treasurer of State, Office of	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0	
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
DIAL Professional Licensing – SHTF	\$ 0	\$ 62,317	\$ 62,317	\$ 0	PG 10 LN 2
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	1,623,897	0	PG 10 LN 28
Inspections, Appeals, & Licensing, Department of	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 0	
DIAL - Racing and Gaming Commission					
Gaming Regulation - GRF	\$ 7,013,449	\$ 7,166,071	\$ 7,166,071	\$ 0	PG 10 LN 12
Total Department of Inspections, Appeals, and Licensing	\$ 8,637,346	\$ 8,852,285	\$ 8,852,285	\$ 0	
<u>Insurance & Financial Services, Department of</u>					
DIFS - Banking Division					
Banking Division - CMRF	\$ 0	\$ 14,004,469	\$ 14,004,469	\$ 0	PG 11 LN 11
DIFS - Credit Union					
Credit Union Division - CMRF	\$ 0	\$ 2,624,690	\$ 2,624,690	\$ 0	PG 11 LN 17
DIFS - Insurance					
Insurance Division - CMRF	\$ 0	\$ 7,398,148	\$ 7,998,148	\$ 600,000	PG 11 LN 23
Total Insurance & Financial Services, Department of	\$ 0	\$ 24,027,307	\$ 24,627,307	\$ 600,000	
<u>Utilities Board</u>					
Utilities Board					
Utilities Division - CMRF	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 0	PG 18 LN 11
Total Utilities Board	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 0	
Total Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 67,131,204	\$ 245,628	

Administration and Regulation

Contingent Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Approp FY 2025 <u>(3)</u>	House Appr FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Insurance & Financial Services, Department of</u>					
DIFS - Insurance					
PSAO Report - CMRF	\$ 0	\$ 0	\$ 225,000	\$ 225,000	PG 12 LN 22
Total Insurance & Financial Services, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	
Total Administration and Regulation	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	15.84	0.00	0.00	0.00	
Professional Licensing and Reg.					
Professional Licensing Bureau	9.50	0.00	0.00	0.00	
Banking Division					
Banking Division - CMRF	76.25	0.00	0.00	0.00	
Credit Union					
Credit Union Division - CMRF	14.78	0.00	0.00	0.00	
Insurance					
Insurance Division - CMRF	103.02	0.00	0.00	0.00	
Utilities Board					
Utilities Division - CMRF	70.37	0.00	0.00	0.00	
Total Commerce, Department of	289.76	0.00	0.00	0.00	
<u>Administrative Services, Department of</u>					
Administrative Services					
Operations	55.61	45.51	55.30	9.79	PG 1 LN 8
Utilities	0.89	1.00	1.00	0.00	PG 1 LN 13
Terrace Hill Operations	4.12	4.37	4.37	0.00	PG 1 LN 23
State Library	0.00	0.00	20.00	20.00	PG 1 LN 27
Cultural Activities	0.00	0.75	0.75	0.00	PG 2 LN 1
Historical Resources	0.01	31.55	37.24	5.69	PG 2 LN 14
Historical Sites	0.00	1.50	2.00	0.50	PG 2 LN 18
Administrative Services	60.64	84.68	120.66	35.98	
DAS - State Library of Iowa					
State Library	0.00	20.00	0.00	-20.00	
Total Administrative Services, Department of	60.64	104.68	120.66	15.98	
<u>Auditor of State</u>					
Auditor of State					
Auditor of State - General Office	99.90	97.00	98.00	1.00	PG 3 LN 12
AOS - Transition Costs of State Entities	0.00	1.00	0.00	-1.00	
Total Auditor of State	99.90	98.00	98.00	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Ethics and Campaign Disclosure Board, Iowa</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	6.75	7.00	9.00	2.00	PG 4 LN 5
Total Ethics and Campaign Disclosure Board, Iowa	6.75	7.00	9.00	2.00	
<u>Insurance & Financial Services, Department of</u>					
IDR - Alcoholic Beverages					
Alcoholic Beverages Operations	0.00	15.50	0.00	-15.50	
DIFS - Banking Division					
Banking Division - CMRF	0.00	78.75	79.00	0.25	PG 11 LN 11
DIFS - Credit Union					
Credit Union Division - CMRF	0.00	16.00	16.00	0.00	PG 11 LN 17
DIFS - Insurance					
Insurance Division - CMRF	0.00	124.85	127.85	3.00	PG 11 LN 23
Captive Insurance Fund	0.00	2.00	2.00	0.00	PG 12 LN 27
DIFS - Insurance	0.00	126.85	129.85	3.00	
Total Insurance & Financial Services, Department of	0.00	237.10	224.85	-12.25	
<u>Utilities Board</u>					
Utilities Board					
Utilities Division - CMRF	0.00	75.00	80.00	5.00	PG 18 LN 11
Total Utilities Board	0.00	75.00	80.00	5.00	
<u>Governor/Lt. Governor's Office</u>					
Governor's Office					
Governor's/Lt. Governor's Office	24.08	25.00	25.00	0.00	PG 4 LN 22
Terrace Hill Quarters	1.26	1.93	1.93	0.00	PG 4 LN 28
Total Governor/Lt. Governor's Office	25.34	26.93	26.93	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Drug Control Policy, Governor's Office of</u>					
Office of Drug Control Policy					
Operations	4.00	0.00	0.00	0.00	
Total Drug Control Policy, Governor's Office of	4.00	0.00	0.00	0.00	
<u>Human Rights, Department of</u>					
Human Rights					
Central Administration	5.63	0.00	0.00	0.00	
Community Advocacy and Services	7.54	0.00	0.00	0.00	
Total Human Rights, Department of	13.17	0.00	0.00	0.00	
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
Administration Division	8.94	39.45	11.55	-27.90	PG 5 LN 5
Administrative Hearings Division	20.35	42.00	23.00	-19.00	PG 5 LN 11
Investigations Division	38.21	51.00	56.00	5.00	PG 5 LN 17
Health Facilities Division	97.17	126.00	133.00	7.00	PG 5 LN 31
Employment Appeal Board	10.48	10.00	11.00	1.00	PG 6 LN 27
Child Advocacy Board	27.21	0.00	0.00	0.00	
Food and Consumer Safety	34.42	33.75	33.75	0.00	PG 7 LN 12
Iowa State Civil Rights Commission	0.05	27.00	27.00	0.00	PG 7 LN 18
Labor Services Division	0.00	47.00	50.00	3.00	PG 7 LN 27
Workers' Compensation Division	0.00	26.00	26.10	0.10	PG 8 LN 3
Professional Licensing Division	0.00	12.00	139.00	127.00	PG 8 LN 23
Inspections, Appeals, & Licensing, Department of	236.83	414.20	510.40	96.20	
DIAL - Racing and Gaming Commission					
Gaming Regulation - GRF	48.78	53.70	53.70	0.00	PG 10 LN 12
Total Department of Inspections, Appeals, and Licensing	285.61	467.90	564.10	96.20	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	House Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Management, Department of</u>					
Management, Dept. of Department Operations	20.26	21.00	31.70	10.70	PG 13 LN 10
DOM - Office of the Chief Information Officer OCIO Cybersecurity Office	0.00	0.00	24.39	24.39	PG 13 LN 17
Total Management, Department of	20.26	21.00	56.09	35.09	
<u>Iowa Public Employees' Retirement System</u>					
IPERS Administration Administration - IPERS	76.92	98.13	99.13	1.00	PG 14 LN 33
Total Iowa Public Employees' Retirement System	76.92	98.13	99.13	1.00	
<u>Public Information Board</u>					
Public Information Board Iowa Public Information Board	2.59	3.00	3.20	0.20	PG 15 LN 10
Total Public Information Board	2.59	3.00	3.20	0.20	
<u>Revenue, Department of</u>					
Revenue, Dept. of Operations	148.88	148.37	166.66	18.29	PG 15 LN 27
Total Revenue, Department of	148.88	148.37	166.66	18.29	
<u>Secretary of State, Office of the</u>					
Secretary of State Administration and Elections	12.16	16.50	19.25	2.75	PG 16 LN 22
Business Services	12.32	16.00	16.75	0.75	PG 16 LN 32
Total Secretary of State, Office of the	24.49	32.50	36.00	3.50	
<u>Treasurer of State, Office of</u>					
Treasurer of State Treasurer - General Office	25.00	25.80	26.00	0.20	PG 17 LN 24
Total Treasurer of State, Office of	25.00	25.80	26.00	0.20	
Total Administration and Regulation	1,083.30	1,345.41	1,510.62	165.21	