Agriculture and Natural Resources Appropriations Bill LSB 5001HB

Last Action:

House Subcommittee

April 9, 2024

An Act relating to and making appropriations involving State government entities associated with agriculture, natural resources, and environmental protection.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
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FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$47.0 million from the General Fund and 1,618.0 full-time equivalent (FTE) positions for FY 2025. This is an increase of \$3.5 million and an increase of 204.0 FTE positions compared to estimated FY 2024. The total includes an increase of \$500,000 that is contingent upon the administration of the Butchery Innovation Program being transferred from the Iowa Economic Development Authority (IEDA) to the Department of Agriculture and Land Stewardship (DALS).

The General Fund changes include:

- An increase of \$997,000 to Department of Natural Resources (DNR) Operations.
- An increase of \$982,000 to the DALS Administrative Division.
- A new appropriation of \$500,000 for the Butchery Innovation and Revitalization Program contingent upon the transfer of the administration of the Program to the DALS.
- A new appropriation of \$250,000 to support park accessibility in State Parks and recreation areas.
- A new appropriation of \$250,000 for a new Choose Iowa Food Purchasing Pilot Program.
- A new appropriation of \$150,000 to assist with moving expenses for the Iowa State University (ISU)
 Veterinary Diagnostic Laboratory.
- A new appropriation of \$150,000 for forestry management.
- An increase of \$100,000 for livestock disease research.
- An increase of \$100,000 to the Choose Iowa Promotional Program.

Other Funds FY 2025: Appropriates a total of \$96.4 million from other funds. This is no change compared to estimated FY 2024. This Bill appropriates \$49.8 million from the Fish and Wildlife Trust Fund, \$42.0 million from the Environment First Fund (EFF), \$3.5 million from the Groundwater Protection Fund (GWPF), and \$1.2 million from various other funds.

Iowa Code section <u>8.57A</u> contains a standing appropriation of \$42.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF, and this Bill appropriates the following amounts to the following departments for FY 2024:

- \$17.3 million to the DALS.
- \$24.0 million to the DNR.
- \$695,000 to the University of Iowa (UI).

This Bill appropriates \$12.0 million from the EFF to the Resource Enhancement and Protection (REAP) Fund in lieu of the \$20.0 million General Fund standing appropriation in Iowa Code chapter <u>455A</u> and

EXECUTIVE SUMMARY

Program Coordinator position.

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Page 3, Line 4

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allocates \$1.0 million from the Open Spaces Account of the REAP to be used for State Park maintenance, repair, and refurbishment for FY 2025. This Bill also appropriates \$375,000 for the Floodplain Management and Dam Safety Program in addition to a \$1.5 million appropriation from the General Fund.

Requires the DALS to enter into a cost-sharing agreement with ISU to support the Local Food and Farm

NEW PROGRAMS, SERVICES, OR ACTIVITIES	
A new appropriation of \$250,000 to the DALS for the Choose Iowa Food Purchasing Pilot Project. The Project will provide assistance to schools and food banks in the purchase of locally sourced foods.	Page 5, Line 18
A new appropriation of \$250,000 to the DNR to increase accessibility for people with disabilities in State Parks and recreation areas.	Page 7, Line 34
A new appropriation of \$150,000 to ISU for expenses related to the move of the Veterinary Diagnostic Laboratory to its new building.	Page 11, Line 27
A new appropriation of \$150,000 and 1.0 FTE position to ISU for the management of private forests in southeast Iowa.	Page 12, Line 2
A new appropriation of \$500,000 for the Butchery Innovation and Revitalization Program contingent upon the transfer of the administration of the Program to the DALS from the IEDA.	Page 23, Line 15
MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS	
General Fund — DALS Administrative Division: Appropriates a total of \$20.2 million and 420.0 FTE positions from the General Fund for FY 2025. This is an increase of \$982,000 and 81.8 FTE positions compared to estimated FY 2024.	Page 1, Line 4
General Fund — DNR Operations: Appropriates a total of \$12.9 million and 1,146.0 FTE positions from the General Fund for FY 2025. This is an increase of \$997,000 and 120.3 FTE positions compared to estimated FY 2024.	Page 7, Line 9
STUDIES AND INTENT Intent	

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Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.	Line 23
Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2025.	Line 29
Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2025 if the moneys are not allocated to the College of Veterinary Medicine.	Line 22
Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2025.	, Line 6
Nonreversion	
Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2026 Page 2,	Line 30
Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2026.	Line 9
Allows unexpended funds from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2026.	Line 19
Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2026.	Line 20
Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2026.	Line 15
Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2026.	, Line 24
Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2026 or until a specific project is completed, whichever is earlier.	Line 30
Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2026.	Line 13

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Required Reports

Requires the DALS to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALS administration, regulation, and programs.	Page 1, Line 25
Requires the DALS to submit a report on its findings and recommendations for the Choose Iowa Food Purchasing Pilot Project to the Governor and General Assembly no later than January 15, 2025.	Page 7, Line 4
Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.	Page 7, Line 28
SIGNIFICANT CODE CHANGES	
Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2028.	Page 19, Line 4
Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Choose Iowa Fund for administration.	Page 23, Line 31
Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Dairy Innovation Fund for administration.	Page 24, Line 2
Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Value Added Agricultural Grant Program Fund for administration if 2024 Iowa Acts, <u>HF 2641</u> (Department of Agriculture Programs and Activities Bill), or successor legislation is enacted.	Page 24, Line 8
EFFECTIVE DATE	
Part B of Division VIII of the Bill takes effect July 1, 2024, if the transfer of the Butchery Innovation Program from the IEDA to the DALS occurs by July 1, 2024.	Page 23, Line 24

LSB 5001HB provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
23	31	29	Add	159.31.2A
24	2	30	Add	159.31A.2A
24	8	31	Add	152.1.2A

1 1 1	1 2 3	DIVISION I DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL FUND APPROPRIATIONS	
1 1 1	7 8 9 10 11 12	Section 1. GENERAL FUND — DEPARTMENT. 1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions: \$20,192,310\$ FTES 420.00	General Fund appropriation to the Department of Agriculture and Land Stewardship (DALS) for operations. DETAIL: This is an increase of \$982,116 and 81.75 full-time equivalent (FTE) positions compared to estimated FY 2024 for Department operations.
1 1 1	18	Of the amount appropriated in subsection 1, the following amount is transferred to lowa state university of science and technology, to be used for the university's midwest grape and wine industry institute: \$325,000\$	Transfers \$325,000 of the General Fund appropriation to the DALS for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU). DETAIL: Maintains the current level of funding compared to estimated FY 2024.
1 1	23	3. Of the amount appropriated in subsection 1, the department shall use \$250,000 for purposes of administering and supporting additional meat and poultry inspectors and fuel inspectors.	Specifies that \$250,000 of the DALS Administration Division appropriation must be used to support additional meat and poultry inspectors and fuel inspectors.
1 1 1	27 28	4. The department shall submit a report each quarter of the fiscal year to the general assembly and the department of management. The report shall describe in detail the expenditure of moneys appropriated in this section to support the department's administration, regulation, and programs.	Requires the DALS to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALS administration, regulation, and programs.
1	30	DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS	
1 1	33	Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —— HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1,	Appropriation to the DALS from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

 1 35 2024, and ending June 30, 2025, the following amount, or so 2 1 much thereof as is necessary, to be used for the purposes 2 2 designated: 3 For purposes of supporting the department's administration 4 and enforcement of horse and dog racing law pursuant to section 5 99D.22, including for salaries, support, maintenance, and 6 miscellaneous purposes: 7	DETAIL: Maintains the current level of funding compared to estimated FY 2024.
Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL INSPECTION. There is appropriated from the renewable fuel infrastructure fund created in section 159A.16 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes: The suppose of the inspection of motor fuel including Sec. 4. SPECIAL GENERAL FUND APPROPRIATIONS Sec. 4. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO DEPARTMENT. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June	Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALS for motor fuel inspections. DETAIL: Maintains the current level of funding compared to estimated FY 2024.
 2 33 30, 2025, the following amounts, or so much thereof as is 2 24 necessary, to be used for the purposes designated: 	
2 25 1. DAIRY REGULATION 2 26 a. For purposes of performing functions pursuant to section 2 27 192.109, including conducting a survey of grade "A" milk and 2 28 certifying the results to the secretary of agriculture: 2 29	General Fund appropriation to the DALS for the Dairy Survey Program. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The DALS is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALS initiates procedures to suspend the permit of the violator.
2 30 b. Notwithstanding section 8.33, moneys appropriated in 2 31 this subsection that remain unencumbered or unobligated at the 2 32 close of the fiscal year shall not revert but shall remain	CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2026.

2 33 available for expenditure for the purposes designated until the

2 34 close of the succeeding fiscal year. 2 35 2. LOCAL FOOD AND FARM PROGRAM General Fund appropriation to the DALS for the Local Food and Farm 3 a. For purposes of supporting the local food and farm Program. 2 program pursuant to chapter 267A: DETAIL: Maintains the current level of funding compared to estimated 3 3\$ 75.000 FY 2024. The Program requires the DALS to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets. 4 b. The department shall enter into a cost-sharing agreement Requires the DALS to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position. 5 with lowa state university of science and technology to support 6 the local food and farm program coordinator position as part of 7 the university's cooperative extension service in agriculture 8 and home economics pursuant to chapter 267A. CODE: Allows unexpended funds from the Local Food and Farm c. Notwithstanding section 8.33, moneys appropriated in 3 10 this subsection that remain unencumbered or unobligated at the Program appropriation to carry forward for expenditure in FY 2026. 3 11 close of the fiscal year shall not revert but shall remain 3 12 available for expenditure for the purposes designated until the 3 13 close of the succeeding fiscal year. 3. AGRICULTURAL EDUCATION 3 14 General Fund appropriation to the DALS for the Iowa FFA Association. a. For purposes of allocating moneys to an Iowa association 3 16 affiliated with a national organization that promotes 3 17 agricultural education providing for future farmers: DETAIL: Maintains the current level of funding compared to estimated FY 2024. The FFA Association is a student organization for students 3 18\$ 75.000 interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education. b. Notwithstanding section 8.33, moneys appropriated in CODE: Allows unexpended funds from the Iowa FFA Association 3 20 this subsection that remain unencumbered or unobligated at the appropriation to carry forward for expenditure in FY 2026. 3 21 close of the fiscal year shall not revert but shall remain 3 22 available for expenditure for the purposes designated until the 3 23 close of the succeeding fiscal year. 3 24 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK General Fund appropriation to the DALS for the Foreign Animal a. For deposit in the foreign animal disease preparedness Disease Program. 3 25

	26 27	and response fund created in section 163.3B:\$ 1,000,000
3 3 3	28 29 30 31 32	b. For purposes of purchasing and maintaining equipment to further the implementation of the foreign animal disease preparedness and response strategy developed under section 163.3B: \$\frac{250,000}{6}\$
3	33 34 35 1	, ,
4 4 4 4	2 3 4 5	5. FARMERS WITH DISABILITIES PROGRAM a. For purposes of supporting a program for farmers with disabilities: \$230,000

- 4 6 b. The moneys appropriated in this subsection shall be
- 4 7 used for the public purpose of providing a grant to a national
- 4 8 nonprofit organization with over 80 years of experience in
- 4 9 assisting children and adults with disabilities and special
- 4 10 needs. The moneys shall be used to support a nationally
- 4 11 recognized program that began in 1986 and has been replicated
- 4 12 in at least 30 other states, but is not available through
- 4 13 any other entity in this state, and that provides assistance
- 4 14 to farmers with disabilities in all 99 counties to allow the

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Foreign Animal Disease Preparedness and Response Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

General Fund appropriation to the DALS for foreign animal disease equipment.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to purchase and maintain equipment used in the Foreign Animal Disease Program.

General Fund appropriation to the DALS for the development of livestock vaccines.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to assist in the development of vaccines against foreign animal diseases.

General Fund appropriation to the DALS for the Farmers With Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

Specifies requirements for receiving moneys through the Farmers With Disabilities Program.

Explanation

4 15 farmers to remain in their own homes and be gainfully engaged 4 16 in farming through provision of agricultural worksite and home 4 17 modification consultations, peer support services, services 4 18 to families, information and referral, and equipment loan 4 19 services. c. Notwithstanding section 8.33, moneys appropriated in CODE: Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2026. 4 21 this subsection that remain unencumbered or unobligated at the 4 22 close of the fiscal year shall not revert but shall remain 4 23 available for expenditure for the purposes designated until the 4 24 close of the succeeding fiscal year. General Fund appropriation to the Loess Hills Development and 4 25 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND a. For deposit in the loess hills development and Conservation Fund. 4 27 conservation fund created pursuant to section 161D.2: DETAIL: Maintains the current level of funding compared to estimated\$ 400.000 FY 2024. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western lowa. b. (1) Of the amount appropriated to the loess hills Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account. 4 30 development and conservation fund in this subsection, \$360,000 4 31 shall be allocated to the fund's hungry canyons account. DETAIL: Maintains the current level of funding compared to FY 2024. (2) Not more than 10 percent of the moneys allocated to the Prohibits the use of more than 10.00% of the funds allocated to the 4 33 fund's hungry canyons account as provided in this paragraph may Hungry Canyons Account for administration. 4 34 be used for administrative costs. Allocates \$40,000 from the Loess Hills Development and Conservation c. (1) Of the amount appropriated to the loess hills 1 development and conservation fund in this subsection, \$40,000 Fund to the Loess Hills Alliance Account. 2 shall be allocated to the fund's loess hills alliance account. DETAIL: Maintains the current level of funding compared to estimated FY 2024. Prohibits the use of more than 10.00% (\$40,000) of the funds (2) Not more than 10 percent of the moneys allocated to allocated to the Loess Hills Alliance Account for administration. 4 the fund's loess hills alliance account as provided in this 5 paragraph may be used for administrative costs. 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND General Fund appropriation to the Southern Iowa Development and Conservation Fund. 5 7 a. For deposit in the southern lowa development and

5 8 5 9	conservation fund created pursuant to section 161D.12:\$ 150,000	DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.
5 10 5 11 5 12	to the fund as provided in this subsection may be used for	Prohibits the use of more than 10.00% (\$15,000) of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.
	8. GRAIN REGULATION For the administration and enforcement of chapters 203 and 203C, including salaries, support, maintenance, and miscellaneous purposes:	General Fund appropriation to the DALS for the administration and enforcement of grain dealer regulation and agricultural product warehouses. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The program was first funded in FY 2021 with the enactment of HF 2643 (FY 2021 Omnibus Appropriations Act).
5 23 5 24 5 25 5 26 5 27	FEEDING ORGANIZATIONS. 1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting a choose lowa food purchasing	General Fund appropriation to the DALS for a new Choose Iowa Food Purchasing Pilot Project. DETAIL: This is a new appropriation of \$250,000. The Choose Iowa Food Purchasing Pilot Project will provide assistance to schools and food banks for the purchase of locally sourced foods.
5 32 5 33	2. Except as provided in subsection 3, the department shall administer the pilot project based on the farm-to-school program described in chapter 190A, in which the department reimburses a school or school district for the purchase of a food product originating from a farm source.	Requires the DALS to administer the Pilot Project based on the Farm-to-School Program described in Iowa Code chapter 190A.
5 35 6 1 6 2	3. The department shall administer the pilot project according to all of the following:a. A farm or business that owns or operates the farm source	Requires the DALS to administer the Pilot Program according to all of the following criteria:

- 6 3 shall be given a preference to participate in the pilot project
- 6 4 if the farm or business is currently participating in the
- 6 5 choose lowa promotional program as provided in chapter 159,
- 6 6 subchapter II, part 2. Otherwise, a farm or business may
- 6 7 participate in the pilot project if the farm or business has
- 6 8 applied to participate in the choose lowa promotional program
- 6 9 and the department determines that the application will be
- 6 10 approved.
- 6 11 b. An eligible participant is limited to any of the
- 6 12 following:
- 6 13 (1) A public or private school or a school district, if the
- 6 14 public or private school or school district is not currently
- 6 15 participating in the farm-to-school program.
- 6 16 (2) An lowa food bank or an lowa emergency feeding
- 6 17 organization, recognized by the department.
- 6 18 c. A qualified food product is limited to the following:
- 6 19 (1) For a school or school district, meat and poultry, dairy
- 6 20 products other than milk, eggs, and produce.
- 6 21 (2) For an lowa food bank or lowa emergency feeding
- 6 22 organization, meat and poultry, dairy products, eggs, and
- 6 23 produce.
- 6 24 d. The department is not required to follow a requirement in
- 6 25 chapter 190A that the department determines is not practical
- 6 26 for the pilot project.
- 6 27 4. a. Of the moneys appropriated in subsection 1, not more
- 6 28 than \$100,000 shall be used to reimburse schools or school
- 6 29 districts and not more than \$150,000 shall be used to reimburse
- 6 30 lowa food banks and lowa emergency feeding organizations.
- 6 31 b. An eligible participant shall be reimbursed on a matching
- 6 32 basis with the department contributing \$1 for every \$1 expended
- 6 33 by the eligible participant.
- 6 34 c. (1) A school or school district shall not receive more
- 6 35 than \$1,000 for participating in the pilot project.
- 7 1 (2) An lowa food bank or lowa emergency feeding organization
- 7 2 shall not receive more than \$25,000 for participating in the
- 7 3 pilot project.

- A farm or business that owns or operates the food source shall be given a preference to participate in the Pilot Project if the farm or business is currently participating in the Choose Iowa Promotional Program or has applied for the Program and the DALS determines the application will be approved.
- Limits eligible participants to a public or private school or school district that is not currently participating in the Farm-to-School Program, and an lowa food bank or emergency feeding organization that has been recognized by the DALS.
- Limits qualified food products for a school or school district to meat and poultry, dairy products other than milk, eggs, and produce and limits qualified food products for a food bank or emergency feeding organization to meat and poultry, dairy products, eggs, and produce.
- Does not require the DALS to follow a requirement of Iowa Code chapter 190A if it is determined to not be practical for the Pilot Project.

Requires that of the moneys appropriated, no more than \$100,000 may be used to reimburse schools or school districts and not more than \$150,000 may be used to reimburse food banks or emergency feeding organizations.

Requires the DALS to reimburse eligible participants on a dollar-for-dollar match basis.

Limits a school or school district from receiving more than \$1,000 for participating in the Pilot Program.

Limits a food bank or emergency feeding organization from receiving more than \$25,000 for participating in the Pilot Program.

4 5. The department shall prepare and submit a report Requires the DALS to submit a report on its findings and 5 regarding its findings and recommendations to the governor and recommendations for the Choose Iowa Food Purchasing Pilot Project 6 general assembly not later than January 15, 2025. to the Governor and General Assembly no later than January 15, 2025. 7 7 **DIVISION II** 7 DEPARTMENT OF NATURAL RESOURCES Sec. 6. GENERAL FUND —— DEPARTMENT. General Fund appropriation to the Department of Natural Resources 7 10 1. There is appropriated from the general fund of the state (DNR) for operations. 7 11 to the department of natural resources for the fiscal year DETAIL: This is an increase of \$997,402 and 120.25 FTE positions 7 12 beginning July 1, 2024, and ending June 30, 2025, the following compared to estimated FY 2024. 7 13 amount, or so much thereof as is necessary, to be used for the 7 14 purposes designated: For purposes of supporting the department, including its 7 15 7 16 divisions, for administration, regulation, and programs; for 7 17 salaries, support, maintenance, and miscellaneous purposes; and 7 18 for not more than the following full-time equivalent positions:\$ 12,919,695 7 19 7 20 FTEs 1.145.95 7 21 2. Of the number of full-time equivalent positions Requires the DNR to allocate 50.00 FTE positions to State Park 7 22 authorized to the department pursuant to subsection 1, 50.00 operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager 7 23 full-time equivalent positions shall be allocated by the FTE positions. 7 24 department for seasonal employees for purposes of providing 7 25 maintenance, upkeep, and sanitary services at state parks. 7 26 This subsection shall not impact conservation officer, park 7 27 ranger, or park manager positions within the department. 3. The department shall submit a report each guarter of Requires the DNR to submit a quarterly report to the General 7 28 Assembly and the DOM detailing the expenditure of moneys 7 29 the fiscal year to the general assembly and the department appropriated for DNR administration, regulation, and programs. 7 30 of management. The report shall describe in detail the 7 31 expenditure of moneys appropriated under this section to 7 32 support the department's administration, regulation, and 7 33 programs. Sec. 7. STATE PARKS AND RECREATION AREAS -General Fund appropriation to the DNR for State Park accessibility. 7 35 ACCESSIBILITY. There is appropriated from the general 1 fund of the state to the department of natural resources for DETAIL: This is a new appropriation of \$250,000. This appropriation will be used to increase accessibility for persons with disabilities in 2 the fiscal year beginning July 1, 2024, and ending June 30, State Parks and recreation areas. 3 2025, the following amount, or so much thereof as is necessary, 4 to be used for the purposes designated:

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8 5	For purposes of increasing accessibility for persons with	
	disabilities when visiting state parks and recreation areas:	
8 7	\$ 250,000	
8 8 8 9 8 10	Sec. 8. STATE FISH AND GAME PROTECTION FUND —— REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES. 1. There is appropriated from the state fish and game	State Fish and Game Protection Fund appropriation to the law enforcement, fisheries, and wildlife programs of the DNR.
8 11	protection fund created pursuant to section 456A.17 to the	DETAIL: Maintains the current level of funding compared to estimated
8 12	department of natural resources for the fiscal year beginning	FY 2024.
8 13	July 1, 2024, and ending June 30, 2025, the following amount,	
	or so much thereof as is necessary, to be used for the purposes	
	designated:	
8 16	For purposes of supporting the regulation or advancement of	
	hunting, fishing, or trapping, or the protection, propagation,	
	restoration, management, or harvest of fish or wildlife,	
8 19	including for administration, regulation, law enforcement, and	
8 20	programs; and for salaries, support, maintenance, equipment,	
	and miscellaneous purposes:	
8 22	\$ 49,752,093	
8 25 8 26	insurance premium payments from unused sick leave balances of	CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.
8 27		
8 28	who retire, pursuant to section 97B.49B.	
	3. Notwithstanding section 455A.10, the department may use the unappropriated balance remaining in the state fish	CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2025.
8 31		
	1, 2024, and ending June 30, 2025, as is necessary to fund salary adjustments for departmental employees for which the	
	general assembly has made an operating budget appropriation in	
	subsection 1.	
0 00	Subsection 1.	
	Sec. 9. GROUNDWATER PROTECTION FUND —— WATER QUALITY. TI is appropriated from the groundwater protection fund created in section 455E.11 to the department of natural resources for	Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11.
	the fiscal year beginning July 1, 2024, and ending June 30,	DETAIL: Maintains the current level of funding compared to estimated
	2025, from those moneys that are not allocated pursuant to	FY 2024. The allocations include:
	that section, the following amount, or so much thereof as is	
	necessary, to be used for the purposes designated:	 \$100,303 for the Storage Tanks Program. The funds are used

9	8	For purposes of supporting the department's protection
9	9	of the state's groundwater, including for administration,
9	10	regulation, and programs, and for salaries, support,
9	11	maintenance, equipment, and miscellaneous purposes:
9	12	\$ 3.455.850

- for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program.
 The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments; public and private groups, businesses, and individuals for education; market development projects; and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program.
 The Program is now called the Pollution Prevention Services
 Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS)
 Program. The funds are used to maintain the GIS Program and
 a comprehensive water resource data system that can be used
 by the public.

9 13 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

- 9 14 Sec. 10. SPECIAL SNOWMOBILE FUND —— SNOWMOBILE
- 9 15 PROGRAM. There is appropriated from the special snowmobile
- 9 16 fund created under section 321G.7 to the department of natural
- 9 17 resources for the fiscal year beginning July 1, 2024, and
- 9 18 ending June 30, 2025, the following amount, or so much thereof
- 9 19 as is necessary, to be used for the purposes designated:
- 9 20 For purposes of administering and enforcing the state
- 9 21 snowmobile programs:
- 9 22\$ 100,000
- 9 23 Sec. 11. UNASSIGNED REVENUE FUND —— UNDERGROUND STORAGE
- 9 24 TANKS SECTION EXPENSES. There is appropriated from the
- 9 25 unassigned revenue fund administered by the Iowa comprehensive
- 9 26 petroleum underground storage tank fund board established

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The funds are used for administration of the UST Program.

9	27	pursuant to section 455G.4 to the department of natural
9	28	resources for the fiscal year beginning July 1, 2024, and
9	29	ending June 30, 2025, the following amount, or so much thereof
9	30	as is necessary, to be used for the purposes designated:
9	31	For purposes of paying for administration expenses of the
9	32	department's underground storage tanks section:
9	33	\$ 200,000
9	34	SPECIAL GENERAL FUND APPROPRIATIONS
9	35	Sec. 12. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
10	1	DEPARTMENT. There is appropriated from the general fund of the
10	2	state to the department of natural resources for the fiscal
10	3	year beginning July 1, 2024, and ending June 30, 2025, the
10	4	following amounts, or so much thereof as is necessary, to be
10	5	used for the purposes designated:
10	6	1. FLOODPLAIN MANAGEMENT AND DAM SAFETY
10	7	a. For purposes of supporting floodplain management and dam
10	8	safety:
0	9	\$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 19 of this Bill appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2026.

10 10 b. Of the amount appropriated in this subsection, up to

10 11 \$400,000 may be used by the department to acquire or install

10 12 stream gages for purposes of tracking and predicting flood

10 13 events and for compiling necessary data to improve flood

10 14 frequency analysis.

10 15 c. Notwithstanding section 8.33, moneys appropriated in

10 16 this subsection that remain unencumbered or unobligated at the

10 17 close of the fiscal year shall not revert but shall remain

	available for expenditure for the purposes designated until the close of the succeeding fiscal year.	
10 20 10 21 10 22 10 23	FORESTRY HEALTH MANAGEMENT a. For purposes of providing for forestry health management programs:	General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm lowa's forests.
		DETAIL: Maintains the current level of funding compared to estimated FY 2024.
10 26 10 27	b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2026.
10 29 10 30 10 31	3. STATE PARK OPERATIONS For supporting operations at state parks, including maintenance and repair of grounds and facilities:	General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.
10 31	\$ 1,000,000	DETAIL: Maintains the current level of funding compared to estimated FY 2024.
10 33 10 34 10 35	DIVISION III IOWA STATE UNIVERSITY SPECIAL GENERAL FUND APPROPRIATIONS	
11 1 11 2	Sec. 13. VETERINARY DIAGNOSTIC LABORATORY. 1. There is appropriated from the general fund of the state	General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.
11 4 11 5 11 6 11 7 11 8 11 9 11 10	to lowa state university of science and technology for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full-time equivalent positions:	DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.
11 11 11 12	\$ 4,400,000 FTEs 51.00	
11 13	2. a. lowa state university of science and technology	Prohibits ISU from reducing funding from other sources to the

11 15	shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.	Veterinary Diagnostic Laboratory as a result of this appropriation.
11 19 11 20	b. Paragraph "a" does not apply to a reduction made to support the college of veterinary medicine if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of lowa state university of science and technology's budget units.	Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.
11 24 11 25	3. If by June 30, 2025, lowa state university of science and technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for that fiscal year shall revert to the general fund of the state.	Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2025 if the moneys are not allocated to the College of Veterinary Medicine.
	Sec. 14. VETERINARY DIAGNOSTIC LABORATORY — MOVE. There is appropriated from the general fund of the state to lowa state university of science and technology for the fiscal year	General Fund appropriation to ISU to assist in the move of the Veterinary Diagnostic Laboratory.
11 30 11 31 11 32 11 33	beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	DETAIL: This is a new appropriation for \$150,000. The moneys appropriated are to be used to assist with moving expenses the Veterinary Diagnostic Laboratory will incur when moving to its new building. The moneys may also be used to purchase necessary new equipment at the new building.
	acquisition of new equipment: \$ 150,000	
12 2 12 3		General Fund appropriation to ISU for forestry management.
12 4 12 5 12 6 12 7 12 8 12 9	to lowa state university of science and technology for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the lowa cooperative extension	DETAIL: This is a new appropriation of \$150,000 and 1.00 FTE position. The appropriation is to support the Iowa Cooperative Extension Service in Agriculture and Home Economics in providing technical support to landowners and loggers in the management of private forests in southeast Iowa.
12 11	management of private forests in southeast lowa, and for not more than the following full-time equivalent positions: \$ 150,000	
12 15	2. The department of natural resources shall cooperate with	Requires the DNR to cooperate with the Iowa Cooperative Extension

	the lowa cooperative extension service in agriculture and home economics in administering this section.	Service in Agriculture and Home Economics.
12 18	Sec. 16. LIVESTOCK DISEASE RESEARCH.	General Fund appropriation to the Livestock Disease Research Fund.
12 21 12 22 12 23 12 24	1. There is appropriated from the general fund of the state to lowa state university of science and technology for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For deposit in the livestock disease research fund created in section 267.8:	DETAIL: This is an increase of \$100,000 compared to estimated FY 2024.
12 29	2. Moneys appropriated under subsection 1 shall be used by lowa state university of science and technology to support animal disease research in areas of importance to livestock producers.	Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.
12 31	DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS	
12 35 13 1 13 2 13 3 13 4 13 5	Sec. 17. IOWA NUTRIENT REDUCTION FUND — VETERINARY DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there is appropriated from the lowa nutrient research fund created in section 466B.46 to lowa state university of science and technology for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the purpose of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory:	Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU. DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to provide additional support to the ISU Veterinary Diagnostic Laboratory.
13 7	\$ 120,000	
13 8 13 9 13 10	DIVISION IV STATE UNIVERSITY OF IOWA SPECIAL GENERAL FUND APPROPRIATIONS	
13 11 13 12	Sec. 18. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH (I-CASH).	General Fund appropriation to lowa's Center for Agricultural Safety and Health (I-CASH) at the UI, as part of the College of Public Health.
	1. There is appropriated from the general fund of the state to the state university of lowa for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount,	DETAIL: Maintains the current level of funding compared to estimated FY 2024.

13 13 13 13 13 13 13 13	16 17 18 19 20 21 22 23 24	or so much thereof as is necessary, to be used for the purposes designated: For supporting the operations of lowa's center for agricultural safety and health, as part of the university's college of public health, and in cooperation with the department of agriculture and land stewardship, to anticipate, recognize, and prevent occupational illness and injury among members of the agricultural community: \$\text{128,154}\$	
13 13 13 13 13 13	25 26 27 28 29 30 31	2. a. As a condition of the appropriation made in subsection 1, the state university of lowa shall retain the director of lowa's center for agricultural safety and health employed on the effective date of this division of this Act for at least the same number of hours for the fiscal year beginning July 1, 2024, as worked by the director during the fiscal year beginning July 1, 2023.	
13 13 13 13 14	32 33 34 35 1	b. As a condition of the appropriation made in subsection 1, the state university of lowa shall not reduce the amount allocated to support lowa's center for agricultural safety and health from any other source due to the appropriation made in subsection 1.	
14 14 14 14 14 14 14 14 14 14	2 3 4 5 6 7 8 9 10 11 12 13 14 15	3. If by June 30, 2025, the state university of lowa fails to use the moneys appropriated in subsection 1 in accordance with the purposes and conditions of subsections 1 and 2, any unencumbered or unobligated moneys appropriated in subsection 1 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, shall revert to the general fund of the state. In addition, if moneys revert as required pursuant to section 8.33, the state university of lowa shall transfer to the general fund of the state from any otherwise unencumbered or unobligated moneys from any other general fund appropriation or from any moneys available from other funding sources an amount equal to the amount appropriated in subsection 1 less any amount that reverted to the general fund of the state pursuant to section 8.33.	
14 14 14	16 17 18	DIVISION V ENVIRONMENT FIRST FUND GENERAL APPROPRIATIONS	

Requires the UI to retain the I-CASH Director and to pay for the same number of hours during FY 2025 as in FY 2024.

Specifies that the UI cannot reduce other funding that supports the I-CASH due to this appropriation.

Specifies that any unencumbered or unobligated funds appropriated in FY 2025 to the I-CASH will revert to the General Fund at the end of FY 2025. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

14 14 14 14 14	23 24	Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
14 14 14 14	26 27 28 29 30 31	CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) a. For the conservation reserve enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices:
14		b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.
14 15 15 15 15 15	4 5	c. Notwithstanding any other provision of law, the department may use moneys appropriated in this subsection, in combination with other appropriate environment first fund appropriations, for cost sharing to match United States department of agriculture, natural resources conservation service, wetlands reserve enhancement program (WREP) funding available to lowa.
15 15 15 15 15	7 8 9 10 11	2. WATERSHED PROTECTION a. For continuation of a program that provides multiobjective resource protections for flood control, water quality, erosion control, and natural resource conservation: \$\text{900,000}\$

lowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the Rebuild lowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$17,300,000 to the DALS from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of lowa. The Program includes 37 counties in north central lowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

Prohibits the use of more than 10.00% (\$100,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

Environment First Fund appropriation to the DALS for the Watershed Protection Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water

15 15 15	12 13 14	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.
15 15 15 15 15 15	15 16 17 18 19 20	3. CONSERVATION RESERVE PROGRAM (CRP) a. To encourage and assist farmers in enrolling in and the implementation of the federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat: \$900,000\$
15 15 15	21 22 23	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.
15 15 15 15	24 25 26 27	4. SOIL AND WATER CONSERVATION a. For use by the department in providing for soil and water conservation: \$\$8,325,000\$
15 15 15 15	28 29 30 31	b. (1) Of the amount appropriated in paragraph "a", for transfer to the hungry canyons account of the loess hills development and conservation fund created in section 161D.2:
15 15 15	32 33 34	(2) Not more than 10 percent of the moneys transferred to the fund's hungry canyons account as provided in subparagraph (1) may be used for administrative costs.

conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Transfers \$140,000 from the Soil and Water Conservation appropriation to the Hungry Canyons Account of the Loess Hills Development and Conservation Fund.

Prohibits the use of more than 10.00% (\$14,000) of the funds for administration costs.

16 d. Of the amount appropriated in paragraph "c" that the

- 16 7 department allocates to a soil and water conservation district,
- 16 8 the first \$15,000 may be expended by the district for the
- 16 9 purpose of providing financial incentives under section 161A.73
- 16 10 to establish management practices for the control of soil
- 16 11 erosion on land that is row-cropped, including but not limited
- 16 12 to nontill planting, ridge-till planting, and contouring
- 16 13 strip-cropping. Of any remaining amount of that appropriation
- 16 14 allocated by the department to a district, 30 percent may be
- 16 15 expended by the district for that same purpose.
- 16 16 e. Not more than 5 percent of the moneys appropriated in
- 16 17 paragraph "c" may be allocated for cost sharing to address
- 16 18 complaints filed under section 161A.47.
- 16 19 f. Of the moneys appropriated in paragraph "c", 5 percent
- 16 20 shall be allocated for financial incentives to establish
- 16 21 practices to protect watersheds above publicly owned lakes of
- 16 22 the state from soil erosion and sediment as provided in section
- 16 23 161A.73.
- 16 24 g. The state soil conservation and water quality committee
- 16 25 established by section 161A.4 may allocate moneys appropriated
- 16 26 in paragraph "c" to conduct research and demonstration projects
- 16 27 to promote conservation tillage and nonpoint source pollution
- 16 28 control practices.
- 16 29 h. The allocation of moneys as financial incentives as
- 16 30 provided in section 161A.73 may be used in combination with
- 16 31 moneys allocated by the department of natural resources.

Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

Permits the DALS to use up to 5.00% of the cost-share funds to address complaints filed for land erosion caused by sediment.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

Permits financial incentive payments to be used in combination with funds from the DNR.

16 16 16	32 33 34	i. Not more than 15 percent of the moneys appropriated in paragraph "c" may be used for costs of administration and implementation of soil and water conservation practices.
16 17 17 17	35 1 2 3	5. SOIL AND WATER CONSERVATION —— ADMINISTRATION a. For use by the department for costs of administration and implementation of soil and water conservation practices: \$\frac{3,800,000}{6}\$
17 17 17	4 5 6	b. Of the moneys appropriated in paragraph "a", \$150,000 is allocated to support field staff providing technical assistance.
17 17 17 17 17 17	7 8 9 10 11 12	Sec. 20. DEPARTMENT OF NATURAL RESOURCES. There is appropriated from the environment first fund created in section 8.57A to the department of natural resources for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
17 17 17 17	13 14 15 16	STATE PARKS MAINTENANCE AND OPERATIONS For regular maintenance and operations of state parks and staff time associated with these activities:
17 17 17 17 17	17 18 19 20 21	GEOGRAPHIC INFORMATION SYSTEM (GIS) To provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work:

Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for soil and water conservation administration.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Allocates \$150,000 of the above appropriation to support field staff providing technical assistance.

lowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. State parks are under the administration of the Parks Bureau in the DNR. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

17 17	7 23 For continuing the establishment and operation of water	
17 17	24 25	quality monitoring stations: \$ 2,955,000
17 17 17 17	26 27 28 29	4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT For deposit in the public water supply system account of the water quality protection fund created in section 455B.183A:
17 17 17 17	30 31 32 33	5. REGULATION OF ANIMAL FEEDING OPERATIONS For the regulation of animal feeding operations, including as provided for in chapters 459, 459A, and 459B:
17 17 18	34 35 1	6. FLOODPLAIN MANAGEMENT AND DAM SAFETY For supporting floodplain management and dam safety:\$ 375,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on lowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 12 of this Bill appropriates an additional \$1,510,000

18	2	7. AMBIENT AIR QUALITY	
18	3	For the abatement, control, and prevention of ambient	
18	4	air pollution in this state, including measures as necessary	
18	5	to assure attainment and maintenance of ambient air quality	
18	6	standards from particulate matter:	
18	7	\$ 425,000	
18	8	Sec. 21. STATE UNIVERSITY OF IOWA —— IOWA GEOLOGICAL	
18	9	SURVEY. There is appropriated from the environment first	
18	10	······································	
18	11	3 · · · · · · · · · · · · · · · · · · ·	
18		30, 2025, the following amounts, or so much thereof as is	
18	13	necessary, to be used for the purposes designated:	
18	14	1. OPERATIONS	
18	15	For purposes of supporting the operations of the lowa	
18	16		
18	17		
18	18	limited to providing analysis; data maintenance, collection,	
18	19	· · · · · · · · · · · · · · · · · · ·	
	20		
18	21	\$ 200,000	

from the General Fund for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the UI to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

lowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$695,000 to the UI from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Environment First Fund appropriation to the UI for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation funds the development of programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply

18 22 2. WATER RESOURCE MANAGEMENT For purposes of supporting the lowa geological survey in 18 24 measuring, assessing, and evaluating the quantity of water 18 25 sources in this state and assisting the department of natural 26 resources in regulating water quantity as provided in chapter 18 27 455B, subchapter III, part 4, pursuant to sections 455B.262B 18 28 and 456.14: 18 29 **......\$** 495.000 Sec. 22. REVERSION. 18 31 1. a. Except as provided in paragraph "b", and 18 32 notwithstanding section 8.33, moneys appropriated for the 33 fiscal year beginning July 1, 2024, in this division of this 18 34 Act that remain unencumbered or unobligated at the close of 35 the fiscal year shall not revert but shall remain available 1 for expenditure for the purposes designated until the close of 2 the succeeding fiscal year, or until the project for which the 3 appropriation was made is completed, whichever is earlier. 19 b. Notwithstanding section 8.33, moneys appropriated for 5 the fiscal year beginning July 1, 2024, in this division of 6 this Act to the department of agriculture and land stewardship 7 to provide financial assistance for the establishment of 8 permanent soil and water conservation practices that remain 9 unencumbered or unobligated at the close of the fiscal year 19 10 shall not revert but shall remain available for expenditure 19 11 for the purposes designated until the close of the fiscal year 19 12 beginning July 1, 2027. 2. Subsection 1 does not apply to moneys transferred 19 14 pursuant to this division of this Act to the loess hills 19 15 development and conservation fund created in section 161D.2, 19 16 which shall not revert as provided in that section.

DIVISION VI

19 17

developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

Environment First Fund appropriation to the UI for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The goal of the Program is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2026 or until a specific project is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2028.

Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2026.

19	18	ENVIRONMENT FIRST FUND
19	19	SPECIAL APPROPRIATIONS
19 19 19 19 19 19 19 19 19 19	20 21 22 23 24 25 26 27 28 29 30 31 32	Sec. 23. WATER QUALITY INITIATIVE — DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 1. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For deposit in the water quality initiative fund created in section 466B.45, for purposes of supporting the water quality initiative administered by the division of soil conservation and water quality as provided in section 466B.42, including salaries, support, maintenance, and miscellaneous purposes:
19	33	\$ 2,375,000
13	55	ψ 2,070,000
19 19	34 35	2. a. The moneys appropriated in subsection 1 shall be used to support projects in subwatersheds as designated by the
20	1	division that are part of high-priority watersheds identified
20	2	by the water resources coordinating council established
20	3	pursuant to section 466B.3.
20	4	b. The moneys appropriated in subsection 1 shall be used to
20	5	support projects in watersheds generally, including regional
20		watersheds, as designated by the division and high-priority
20	7	watersheds identified by the water resources coordinating
20	8	council established pursuant to section 466B.3.
20	9	3. In supporting projects in subwatersheds and watersheds
20	10	as provided in subsection 2, all of the following apply:
20	11	The demonstration projects shall utilize water quality
20	12	practices as described in the lowa nutrient reduction strategy
20	13	as defined in section 455B.171.
20	14	b. The division shall implement demonstration projects as
20	15	provided in paragraph "a" by providing for participation by
20	16	persons who hold a legal interest in agricultural land used in
20 20	17 18	farming. To every extent practical, the division shall provide
20		for collaborative participation by such persons who hold a legal interest in agricultural land located within the same
20	19 20	subwatershed.
20	20	SUDWALEISHEU.

Environment First Fund appropriation to the DALS for the Water Quality Initiative (WQI).

DETAIL: Maintains the current level of funding from the EFF compared to estimated FY 2024.

The Nutrient Reduction Strategy Report was introduced in November 2012 as a collaborative effort by the DALS, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

Requires the funds appropriated above to be used to support projects in watersheds.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the lowa Nutrient Reduction Strategy as defined in Iowa Code section 455B.171.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within

20 21 c. The division shall implement a demonstration project on

20 22 a cost-share basis as determined by the division. However,

20 23 except for edge-of-field practices, the state's share of the

20 24 amount shall not exceed 50 percent of the estimated cost of

20 25 establishing the practice as determined by the division or

0 26 50 percent of the actual cost of establishing the practice,

20 27 whichever is less.

20 28 d. The demonstration projects shall be used to educate other

0 29 persons about the feasibility and value of establishing similar

20 30 water quality practices. The division shall promote field day

31 events for purposes of allowing interested persons to establish

20 32 water quality practices on their agricultural land.

20 33 e. The division shall conduct water quality evaluations

20 34 within supported subwatersheds. Within a reasonable period

20 35 after accumulating information from such evaluations, the

1 1 division shall create an aggregated database of water quality

21 2 practices. Any information identifying a person holding a

21 3 legal interest in agricultural land or specific agricultural

21 4 land shall be a confidential record under section 22.7.

21 5 4. The moneys appropriated in subsection 1 shall be used

21 6 to support education and outreach in a manner that encourages

7 persons who hold a legal interest in agricultural land used for

21 8 farming to implement water quality practices, including the

21 9 establishment of such practices in watersheds generally, and

21 10 not limited to subwatersheds or high-priority watersheds.

21 11 5. The moneys appropriated in subsection 1 may be used

21 12 to contract with persons to coordinate the implementation of

21 13 efforts provided in this section.

21 14 6. The moneys appropriated in subsection 1 may be used by

21 15 the department to support urban soil and water conservation

21 16 efforts, which may include but are not limited to management

21 17 practices related to bioretention, landscaping, the use of

21 18 permeable or pervious pavement, and soil quality restoration.

21 19 The moneys shall be allocated on a cost-share basis as provided

21 20 in chapter 161A.

21 21 7. Notwithstanding any other provision of law to the

21 22 contrary, the department may use moneys appropriated in

21 23 subsection 1 to carry out the provisions of this section on a

targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the WQI.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALS to use funds as cost-share moneys for projects.

21 25 21 26 21 27 21 28	this section may be used to pay for the costs of administering and implementing the water quality initiative by the department's division of soil conservation and water quality as provided in section 466B.42 and this section.	Prohibits the DALS from using more than 10.00% (\$237,500) of the funds appropriated for administration and implementation of WQI practices.
21 35 22 1 22 2 22 3	Sec. 24. REAP —— IN LIEU OF GENERAL FUND APPROPRIATION. In lieu of the standing appropriation in section 455A.18, there is appropriated from the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, to be allocated as provided in section 455A.19:	Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation. DETAIL: Maintains the current level of funding compared to estimated FY 2024.
22 11 22 12 22 13	MAINTENANCE, OPERATIONS, AND FACILITY REFURBISHMENT. Notwithstanding section 455A.19, subsection 1, paragraph "a",	CODE: Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2025. DETAIL: Maintains the current level of funding compared to estimated FY 2024.
22 15 22 16 22 17	SPECIAL GENERAL FUND APPROPRIATIONS —— MARKETING AGRICULTURAL PRODUCTS —— DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
22 18 22 19		
22 20 22 21 22 22 22 23	INNOVATION FUND, AND CHOOSE IOWA PROMOTIONAL PROGRAM. There	General Fund appropriation to the DALS for the administration of a Value Added Agricultural Grant Program. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to identify, evaluate, and

year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: 1. VALUE-ADDED AGRICULTURE GRANT PROGRAM 2. Ror the administration and execution of a value-added agriculture grant program to identify, evaluate, and support programs and services that add value to agriculture products, enable new technology, and support marketing strategies: 2. 32	support programs that add value to agriculture products, enable new technologies, and support marketing strategies.
22 33 b. The department shall adopt rules pursuant to chapter 17A22 34 necessary to implement and administer this subsection.	Requires the DALS to adopt administrative rules to administer the Value Added Agricultural Grant Program.
22 35 c. Notwithstanding section 8.33, moneys appropriated in 23 1 this subsection that remain unencumbered or unobligated at the 23 2 close of the fiscal year shall not revert but shall remain 23 3 available for expenditure for the purposes designated until the 23 4 close of the succeeding fiscal year.	Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2026.
23 5 2. CHOOSE IOWA PROMOTIONAL PROGRAM 23 6 For deposit in the choose lowa fund established pursuant to 23 7 section 159.31: 23 8	General Fund appropriation to the Choose Iowa Fund. DETAIL: This is an increase of \$100,000 compared to estimated FY 2024. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.
23 9 3. DAIRY INNOVATION FUND 23 10 For deposit in the dairy innovation fund created in section 23 11 159.31A: 23 12	General Fund appropriation for the Dairy Innovation Program. DETAIL: Maintains current funding compared to estimated FY 2024. The Dairy Innovation Program provides financial assistance to businesses related to the dairy industry to help expand or refurbish or establish new milk plants and mobile dairy processing units, rent buildings or equipment, or incorporate methods or technologies that reduce farm labor.
23 13 PART B 23 14 BUTCHERY INNOVATION AND REVITALIZATION FUND AND PROGRAM	
23 15 Sec. 27. BUTCHERY INNOVATION AND REVITALIZATION FUND AND 23 16 PROGRAM. There is appropriated from the general fund of the 23 17 state to the department of agriculture and land stewardship for 23 18 the fiscal year beginning July 1, 2024, and ending June 30,	General Fund appropriation to the DALS for the Butchery Innovation and Revitalization Fund and Program. DETAIL: This is a new appropriation of \$500,000. This appropriation is

23 23 23	20 21	2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For deposit in the butchery innovation and revitalization fund as created in section 15E.370:
23 23	26 27	Sec. 28. CONTINGENT EFFECTIVE DATE. This part of this division of this Act takes effect July 1, 2024, if the administration of the butchery innovation program is transferred from the economic development authority to the department of agriculture and land stewardship by July 1, 2024.
23 23	29 30	DIVISION IX STATUTORY CHANGES
23	32 33 34	Sec. 29. Section 159.31, Code 2024, is amended by adding the following new subsection: NEW SUBSECTION 2A. The department may use not more than five percent of the balance of unencumbered and unobligated moneys in the fund at the beginning of a fiscal year to pay for costs of administration.
24 24 24 24 24 24	4 5 6	Sec. 30. Section 159.31A, Code 2024, is amended by adding the following new subsection: NEW SUBSECTION 2A. The department may use not more than five percent of the balance of unencumbered and unobligated moneys in the fund at the beginning of a fiscal year to pay for costs of administration.
24 24 24 24 24 24 24	10 11	, , , , , , , , , , , , , , , , , , , ,

contingent upon the transfer of the Butchery Innovation Program and Fund from the Iowa Economic Development Authority (IEDA) to the DALS. The Butchery Innovation Program awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units.

Part B of Division VIII of the Bill takes effect July 1, 2024, if the transfer of the Butchery Innovation Program from the IEDA to the DALS occurs by July 1, 2024.

CODE: Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Choose Iowa Fund for administration.

CODE: Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Dairy Innovation Fund for administration.

CODE: Prohibits the DALS from using more than 5.00% of the unencumbered or unobligated moneys in the Value Added Agricultural Grant Program Fund for administration if 2024 lowa Acts, HF 2641 (Department of Agriculture Programs and Activities Bill), or successor legislation is enacted.

General Fund

	Actual FY 2023		 Estimated FY 2024		House Subcom FY 2025		Subcom FY25 Est FY 2024	Page and Line #
		(1)	 (2)		(3)		(4)	(5)
Agriculture and Land Stewardship, Dept of								
Agriculture and Land Stewardship								
Administrative Division	\$	18,960,194	\$ 19,210,194	\$	20,192,310	\$	982,116	PG 1 LN 4
Milk Inspections		189,196	189,196		189,196		0	PG 2 LN 25
Local Food and Farm		75,000	75,000		75,000		0	PG 2 LN 35
Agricultural Education		25,000	75,000		75,000		0	PG 3 LN 14
Foreign Animal Disease		750,000	1,000,000		1,000,000		0	PG 3 LN 24
Foreign Animal Disease Capitals		0	250,000		250,000		0	PG 3 LN 28
Foreign Animal Disease Vaccine Development		0	250,000		250,000		0	PG 3 LN 33
Farmers with Disabilities		180,000	230,000		230,000		0	PG 4 LN 2
Loess Hills Development and Conservation Fund		400,000	400,000		400,000		0	PG 4 LN 25
Southern Iowa Development and Conservation Fund		250,000	150,000		150,000		0	PG 5 LN 6
Grain Regulation		350,000	350,000		350,000		0	PG 5 LN 13
Choose Iowa Food Purchasing Pilot		0	0		250,000		250,000	PG 5 LN 18
Value Added Agriculture Grant Program		463,000	463,000		463,000		0	PG 22 LN 20
Choose Iowa Promotion Program		500,000	500,000		600,000		100,000	PG 23 LN 5
Dairy Innovation Program		0	 750,000		750,000		0	PG 23 LN 9
Total Agriculture and Land Stewardship, Dept of	\$	22,142,390	\$ 23,892,390	\$	25,224,506	\$	1,332,116	
Natural Resources, Department of								
Natural Resources								
Natural Resources Operations	\$	12,093,061	\$ 11,922,293	\$	12,919,695	\$	997,402	PG 7 LN 9
State Park Accessibility		0	0		250,000		250,000	PG 7 LN 34
Floodplain Management Program		1,510,000	1,510,000		1,510,000		0	PG 10 LN 6
Forestry Health Management		500,000	500,000		500,000		0	PG 10 LN 20
State Park Operations		1,000,000	 1,000,000		1,000,000		0	PG 10 LN 29
Total Natural Resources, Department of	\$	15,103,061	\$ 14,932,293	\$	16,179,695	\$	1,247,402	
Regents, Board of								
Regents, Board of								
ISU - Veterinary Diagnostic Laboratory	\$	4,400,000	\$ 4,400,000	\$	4,400,000	\$	0	PG 11 LN 1
ISU - Vet Lab Moving Expenses		0	0		150,000		150,000	PG 11 LN 27
ISU - Private Forest Management		0	0		150,000		150,000	PG 12 LN 2
ISU - Livestock Disease Research		170,390	191,390		291,390		100,000	PG 12 LN 18
UI - Iowa Center for Ag Safety & Health (I-CASH)		128,154	 128,154		128,154		0	PG 13 LN 11
Total Regents, Board of	\$	4,698,544	\$ 4,719,544	\$	5,119,544	\$	400,000	
Total Agriculture and Natural Resources	\$	41,943,995	\$ 43,544,227	\$	46,523,745	\$	2,979,518	

^{*}The Butchery Innovation and Revitalization appropriation is contingent upon the transfer of the administration of the Butchery Innovation Program from the Iowa Economic Development Authority to the Iowa Department of Agriculture and Land Stewardship by July 1, 2024.

Contingent General Fund

	Actual FY 2023 (1)		stimated FY 2024 (2)	House Subcom FY 2025 (3)		House Subcom FY25 vs Est FY 2024 (4)		Page and Line # (5)
Agriculture and Land Stewardship, Dept of								
Agriculture and Land Stewardship								
Butchery Innovation and Revitalization	\$	0	\$ 0	\$	500,000	\$	500,000	PG 23 LN 15
Total Agriculture and Land Stewardship, Dept of	\$	0	\$ 0	\$	500,000	\$	500,000	
Total Agriculture and Natural Resources	\$	0	\$ 0	\$	500,000	\$	500,000	

^{*}The Butchery Innovation and Revitalization appropriation is contingent upon the transfer of the administration of the Butchery Innovation Program from the Iowa Economic Development Authority to the Iowa Department of Agriculture and Land Stewardship by July 1, 2024.

Other Funds

		Actual FY 2023 (1)	 Estimated FY 2024 (2)	Ho	ruse Subcom FY 2025 (3)	vs Est	bcom FY25 FY 2024 4)	Page and Line # (5)
griculture and Land Stewardship, Dept of								
Agriculture and Land Stewardship								
Native Horse & Dog Prog - Unclaimed Winnings	\$	305,516	\$ 305,516	\$	305,516	\$	0	PG 1 LN 31
Motor Fuel Inspection - RFIF		500,000	500,000		500,000		0	PG 2 LN 8
Conservation Reserve Enhancement - EFF		1,000,000	1,000,000		1,000,000		0	PG 14 LN 26
Watershed Protection Fund - EFF		900,000	900,000		900,000		0	PG 15 LN 7
Conservation Reserve Prog - EFF		900,000	900,000		900,000		0	PG 15 LN 15
Cost Share - EFF		8,325,000	8,325,000		8,325,000		0	PG 15 LN 24
Soil & Water Conservation - EFF		3,800,000	3,800,000		3,800,000		0	PG 16 LN 35
Water Quality Initiative - EFF		2,375,000	2,375,000		2,375,000		0	PG 19 LN 20
otal Agriculture and Land Stewardship, Dept of	\$	18,105,516	\$ 18,105,516	\$	18,105,516	\$	0	
atural Resources, Department of								
Natural Resources								
Fish & Game - DNR Admin Expenses	\$	48,397,337	\$ 49,752,093	\$	49,752,093	\$	0	PG 8 LN 8
GWF - Storage Tanks Study		100,303	100,303		100,303		0	
GWF - Household Hazardous Waste		447,324	447,324		447,324		0	
GWF - Well Testing Admin 2%		62,461	62,461		62,461		0	
GWF - Groundwater Monitoring		1,686,751	1,686,751		1,686,751		0	
GWF - Landfill Alternatives		618,993	618,993		618,993		0	
GWF - Waste Reduction and Assistance		192,500	192,500		192,500		0	
GWF - Solid Waste Alternatives		50,000	50,000		50,000		0	
GWF - Geographic Information System		297,518	297,518		297,518		0	
Snowmobile Registration Fees		100,000	100,000		100,000		0	PG 9 LN 14
Administration Match - UST		200,000	200,000		200,000		0	PG 9 LN 23
Park Operations & Maintenance - EFF		6,235,000	6,235,000		6,235,000		0	PG 17 LN 13
GIS Information for Watershed - EFF		195,000	195,000		195,000		0	PG 17 LN 17
Water Quality Monitoring - EFF		2,955,000	2,955,000		2,955,000		0	PG 17 LN 22
Water Quality Protection - EFF		500,000	500,000		500,000		0	PG 17 LN 26
Animal Feeding Operations - EFF		1,320,000	1,320,000		1,320,000		0	PG 17 LN 30
Floodplain Mgmt and Dam Safety - EFF		375,000	375,000		375,000		0	PG 17 LN 34
Ambient Air Quality Monitoring - EFF		425,000	425,000		425,000		0	PG 18 LN 2
REAP - EFF		12,000,000	12,000,000		12,000,000		0	PG 21 LN 33
Total Natural Resources, Department of		76,158,187	\$ 77,512,943	\$	77,512,943	\$	0	

Other Funds

	Actual FY 2023 (1)		Estimated FY 2024 (2)	Но	use Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)		Page and Line # (5)
Regents, Board of								
Regents, Board of								
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$	0	\$ 120,000	\$	120,000	\$	0	PG 12 LN 32
UI - Geological and Water Survey Oper EFF		200,000	200,000		200,000		0	PG 18 LN 14
UI - Water Resource Management - EFF		495,000	 495,000		495,000		0	PG 18 LN 22
Total Regents, Board of	\$	695,000	\$ 815,000	\$	815,000	\$	0	
Total Agriculture and Natural Resources	\$	94,958,703	\$ 96,433,459	\$	96,433,459	\$	0	

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)	Page and Line # (5)
Agriculture and Land Stewardship, Dept of					
Agriculture and Land Stewardship Administrative Division	307.49	338.25	420.00	81.75	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	307.49	338.25	420.00	81.75	
Natural Resources, Department of					
Natural Resources					
Natural Resources Operations	939.40	1,025.70	1,145.95	120.25	PG 7 LN 9
Total Natural Resources, Department of	939.40	1,025.70	1,145.95	120.25	
Regents, Board of					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	51.00	50.00	51.00	1.00	PG 11 LN 1
ISU - Private Forest Management	0.00	0.00	1.00	1.00	PG 12 LN 2
Total Regents, Board of	51.00	50.00	52.00	2.00	
Total Agriculture and Natural Resources	1,297.89	1,413.95	1,617.95	204.00	