

Economic Development Appropriations Bill Senate File 559

Last Action:

Final Action

May 4, 2023

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain Regents institutions, and modifying the Housing Renewal Pilot Program and provisions related to Regional Industry Sector Partnerships, the Apprenticeship Training Program, and new jobs training agreements.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$41.8 million from the General Fund and 643.5 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2024. This is a decrease of \$3.5 million and an increase of 132.8 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: This Bill also appropriates a total of \$34.4 million from other funds for FY 2024. This is an increase of \$6.3 million compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$19.1 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated FY 2023, including:

- A decrease of \$511,000 to the IEDA Economic Development Appropriation.
- An increase of \$125,000 to the World Food Prize.
- A decrease of \$168,000 to the Iowa Commission on Volunteer Service. This appropriation is transferred to the Department of Health and Human Services (HHS).
- A decrease of \$760,000 to the Future Ready Iowa Registered Apprenticeship Development Program. This appropriation is transferred to the IWD.
- A new appropriation of \$448,000 for County Endowment Funding. This is a new appropriation to the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA).
- A new appropriation of \$150,000 for Cultural Trust Grants. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$1.4 million for the administration of the Iowa Arts Council. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$172,000 for Community Cultural Grants. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$150,000 for the Great Places Program. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.

Page 3, Line 7

Iowa Finance Authority: Appropriates a total of \$1.4 million from the General Fund to the IFA. This is an increase of \$215,000 compared to estimated FY 2023 for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

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Public Employment Relations Board: Appropriates \$1.3 million from the General Fund and 9.0 FTE positions to the PERB. This is a decrease of \$202,000 and no change in FTE positions compared to estimated FY 2023.

Page 9, Line 35

Iowa Department of Workforce Development: Appropriates a total of \$15.7 million from the General Fund to the IWD. This is a net increase of \$990,000 compared to estimated FY 2023, including:

Page 10, Line 21

- A decrease of \$3.5 million for the Labor Services Division. This appropriation is transferred to the Department of Inspections, Appeals, and Licensing (DIAL).
- A decrease of \$3.3 million for the Worker's Compensation Division. This appropriation is transferred to the DIAL.
- A new appropriation of \$126,000 for Workplace Injury and Safety Surveys. Funding was previously part of the Labor Services Division Appropriation.
- A new appropriation of \$6.1 million for Vocational Rehabilitation. This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education (DE).
- A new appropriation of \$85,000 for Independent Living. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$139,000 for the Entrepreneurs with Disabilities Program. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$87,000 for the Independent Living Center Grant. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$500,000 for Adult Education and Literacy Programs. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$760,000 for the Future Ready Iowa Registered Apprenticeship Program. This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA.

Iowa State University: Appropriates \$3.0 million from the General Fund and 8.4 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$341,000 and no change in FTE positions compared to estimated FY 2023.

Page 20, Line 30

University of Iowa: Appropriates \$1.0 million from the General Fund and 4.4 FTE positions to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$126,000 and no change in FTE positions compared to estimated FY 2023.

Page 21, Line 4

Other Funds

Iowa Economic Development Authority: Appropriates a total of \$12.8 million from the Skilled Worker and Job Creation Fund (SWJCF) to the IEDA. This is a decrease of \$1.7 million compared to estimated FY

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2023, including:

- A decrease of \$633,000 for Science, Technology, Engineering, and Mathematics (STEM) Internships. This appropriation is transferred to the IWD.
- A decrease of \$700,000 for STEM Best. This appropriation is transferred to the DE.
- A decrease of \$400,000 for the Future Ready Iowa Mentor Program.

University of Northern Iowa: Appropriates \$1.5 million from the SWJCF and 13.0 FTE positions to the University of Northern Iowa (UNI) for economic development efforts. This is an increase of \$400,000 and 3.0 FTE positions compared to estimated FY 2023.

Page 18, Line 3

Iowa Department of Workforce Development: Appropriates a total of \$12.5 million from the SWJCF to the IWD. This is an increase of \$7.6 million compared to estimated FY 2023, including:

Page 18, Line 20

- A new appropriation of \$5.5 million for Adult Education and Literacy programs. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$1.5 million for the Statewide Work-Based Learning Intermediary Network. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$633,000 for STEM Scholarships. This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA.

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

Page 7, Line 17

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the Division's outreach efforts with community rehabilitation program providers.

Page 11, Line 33

Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the Skilled Worker and Job Creation Fund (SWJCF).

Page 12, Line 24

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for Statewide Education and Quality

Page 15, Line 10

Preapprenticeship Programs.

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 16, Line 34

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

Page 18, Line 28

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

Page 21, Line 21

Nonreversion

Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

Page 4, Line 5

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

Page 6, Line 23

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

Page 7, Line 12

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

Page 8, Line 8

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025.

Page 9, Line 27

Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 9 of the Bill to remain available for expenditure in FY 2025.

Page 13, Line 4

Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a

Page 21, Line 25

biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.

Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024.

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Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office.

Page 6, Line 28

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards.

Page 8, Line 27

Requires the BOR to submit an annual report by January 15, 2024, to the Governor and the General Assembly regarding the use of the appropriation to the BOR.

Page 16, Line 2

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 17, Line 14

Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.

Page 25, Line 28

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the IEDA Grants is \$448,000 for FY 2024.

Page 8, Line 20

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

Page 8, Line 24

Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special transfer. These funds are appropriated to the IWD in FY 2024 to renovate offices and conference rooms used by administrative law judges during unemployment insurance appeal hearings.

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Repeals the Housing Renewal Pilot Program on July 1, 2025.

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Apprenticeship Training Program: Removes the definition of "targeted industries" under Iowa Code section [15B.2](#).

Page 26, Line 9

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code chapter [260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Page 26, Line 14

2 1 DIVISION I
 2 2 FY 2023-2024 APPROPRIATIONS

2 3 Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC
 2 4 DEVELOPMENT.

2 5 1. For the fiscal year beginning July 1, 2023, the goals
 2 6 for the economic development authority shall be to expand and
 2 7 stimulate the state economy, increase the wealth of lowans, and
 2 8 increase the population of the state.

2 9 2. To achieve the goals in subsection 1, the economic
 2 10 development authority shall do all of the following for the
 2 11 fiscal year beginning July 1, 2023:

2 12 a. Concentrate its efforts on programs and activities that
 2 13 result in commercially viable products and services.

2 14 b. Adopt practices and services consistent with free
 2 15 market, private sector philosophies.

2 16 c. Ensure economic growth and development throughout the
 2 17 state.

2 18 d. Work with businesses and communities to continually
 2 19 improve the economic development climate along with the
 2 20 economic well-being and quality of life for lowans.

2 21 e. Coordinate with other state agencies to ensure that they
 2 22 are attentive to the needs of an entrepreneurial culture.

2 23 f. Establish a strong and aggressive marketing image to
 2 24 showcase Iowa's workforce, existing industry, and potential.
 2 25 A priority shall be placed on recruiting new businesses,
 2 26 business expansion, and retaining existing Iowa businesses.
 2 27 Emphasis shall be placed on entrepreneurial development through
 2 28 helping entrepreneurs secure capital, and developing networks
 2 29 and a business climate conducive to entrepreneurs and small
 2 30 businesses.

2 31 g. Encourage the development of communities and quality of
 2 32 life to foster economic growth.

2 33 h. Prepare communities for future growth and development
 2 34 through development, expansion, and modernization of
 2 35 infrastructure.

3 1 i. Develop public-private partnerships with Iowa businesses
 3 2 in the tourism industry, Iowa tour groups, Iowa tourism
 3 3 organizations, and political subdivisions in this state to
 3 4 assist in the development of advertising efforts.

3 5 j. Develop, to the fullest extent possible, cooperative

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of Iowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

3 6 efforts for advertising with contributions from other sources.

3 7 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.

3 8 1. APPROPRIATION

3 9 a. There is appropriated from the general fund of the state
3 10 to the economic development authority for the fiscal year
3 11 beginning July 1, 2023, and ending June 30, 2024, the following
3 12 amount, or so much thereof as is necessary, to be used for the
3 13 purposes designated in this subsection, and for not more than
3 14 the following full-time equivalent positions:

3 15	\$	12,807,359
3 16	FTEs	112.50

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$511,194 and an increase of 16.80 full-time equivalent (FTE) positions compared to estimated FY 2023. Included in this number is a transfer of 12.75 FTE positions for the Iowa Commission on Volunteer Service to the Department of Health and Human Services (HHS).

The decrease of \$511,194 is due to the following adjustments:

- A decrease of \$300,494 due to realignment cost reductions as part of [Senate File 514](#) (State Government Alignment Act).
- A decrease of \$190,000 due to the transfer of moneys to the HHS for Community Capacity programs.
- A decrease of \$20,700 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- Arts Council.
- Great Places Program.

3 17 b. (1) For salaries, support, miscellaneous purposes,
3 18 programs, marketing, and the maintenance of an administration
3 19 division, a business development division, a community
3 20 development division, a small business development division,
3 21 and other divisions the authority may organize.

3 22 (2) For business development operations and programs,
3 23 international trade, export assistance, workforce recruitment,
3 24 and the partner state program.

3 25 (3) For transfer to a fund created pursuant to section
3 26 15.313 for purposes of financing strategic infrastructure
3 27 projects.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for the Iowa Green Corps and summer youth programs, the Main Street Iowa and

3 28 (4) For community economic development programs, tourism
 3 29 operations, community assistance, plans for Iowa green corps
 3 30 and summer youth programs, the main street and rural main
 3 31 street programs, the school-to-career program, the community
 3 32 development block grant, and housing and shelter-related
 3 33 programs.

3 34 (5) For achieving the goals and accountability, and
 3 35 fulfilling the requirements and duties required under this Act.

4 1 (6) The full-time equivalent positions authorized under
 4 2 this section are funded, in whole or in part, by the moneys
 4 3 appropriated under this subsection or by other moneys received
 4 4 by the authority, including certain federal moneys.

4 5 c. Notwithstanding section 8.33, moneys appropriated in
 4 6 this subsection that remain unencumbered or unobligated at the
 4 7 close of the fiscal year shall not revert but shall remain
 4 8 available for expenditure for the purposes designated in this
 4 9 subsection until the close of the succeeding fiscal year.

4 10 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 11 a. A business creating jobs through moneys appropriated in
 4 12 subsection 1 shall be subject to contract provisions requiring
 4 13 new and retained jobs to be filled by individuals who are
 4 14 citizens of the United States who reside within the United
 4 15 States, or any person authorized to work in the United States
 4 16 pursuant to federal law, including legal resident aliens
 4 17 residing in the United States.

4 18 b. Any vendor who receives moneys appropriated in
 4 19 subsection 1 shall adhere to such contract provisions and
 4 20 provide periodic assurances as the state shall require that the
 4 21 jobs are filled solely by citizens of the United States who
 4 22 reside within the United States, or any person authorized to
 4 23 work in the United States, pursuant to federal law, including
 4 24 legal resident aliens residing in the United States.

4 25 c. A business that receives financial assistance from
 4 26 the authority from moneys appropriated in subsection 1 shall
 4 27 only employ individuals legally authorized to work in this
 4 28 state. In addition to all other applicable penalties provided
 4 29 by current law, all or a portion of the assistance received
 4 30 by a business which is found to knowingly employ individuals
 4 31 not legally authorized to work in this state is subject to
 4 32 recapture by the authority.

Rural Main Street programs, the School-to-Career program, the
 Community Development Block Grant, and housing- and
 shelter-related programs.

- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY
 2024 from the General Fund to remain available for expenditure in FY
 2025.

Places the following restrictions on funds for the Economic
 Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

4 33 3. USES OF APPROPRIATIONS
 4 34 a. From the moneys appropriated in subsection 1, the
 4 35 authority may provide financial assistance in the form of a
 5 1 grant to a community economic development entity for conducting
 5 2 a local workforce recruitment effort designed to recruit former
 5 3 citizens of the state and former students at colleges and
 5 4 universities in the state to meet the needs of local employers.
 5 5 b. From the moneys appropriated in subsection 1, the
 5 6 authority may provide financial assistance to early stage
 5 7 industry companies being established by women entrepreneurs.
 5 8 c. From the moneys appropriated in subsection 1, the
 5 9 authority may provide financial assistance in the form of
 5 10 grants, loans, or forgivable loans for advanced research and
 5 11 commercialization projects involving value-added agriculture,
 5 12 advanced technology, or biotechnology.
 5 13 d. The authority shall not use any moneys appropriated in
 5 14 subsection 1 for purposes of providing financial assistance for
 5 15 the Iowa green streets pilot project or for any other program
 5 16 or project that involves the installation of geothermal systems
 5 17 for melting snow and ice from streets or sidewalks.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

5 18 4. WORLD FOOD PRIZE
 5 19 In lieu of the standing appropriation in section 15.368,
 5 20 there is appropriated from the general fund of the state to the
 5 21 economic development authority for the fiscal year beginning
 5 22 July 1, 2023, and ending June 30, 2024, the following amount
 5 23 for the world food prize:
 5 24 \$ 500,000

Limits the FY 2024 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) , and is an increase of \$125,000 compared to estimated FY 2023. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

5 25 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 5 26 There is appropriated from the general fund of the state
 5 27 to the economic development authority for the fiscal year
 5 28 beginning July 1, 2023, and ending June 30, 2024, the following
 5 29 amount to be used for the purposes of providing financial
 5 30 assistance to Iowa’s councils of governments:
 5 31 \$ 250,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The appropriation is used to leverage federal and local dollars for various COG programs.

5 32 6. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM
 5 33 a. There is appropriated from the general fund of the state
 5 34 to the economic development authority for the fiscal year

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

5 35 beginning July 1, 2023, and ending June 30, 2024, the following
 6 1 amount, or so much thereof as is necessary, to be used for the
 6 2 purposes designated:
 6 3 For support of the butchery innovation and revitalization
 6 4 program established in section 15E.370:
 6 5 \$ 633,325

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

6 6 b. There is appropriated from the Iowa skilled worker and
 6 7 job creation fund created in section 8.75 to the economic
 6 8 development authority for the fiscal year beginning July 1,
 6 9 2023, and ending June 30, 2024, the following amount, or so
 6 10 much thereof as is necessary, to be used for the purposes
 6 11 designated:
 6 12 For support of the butchery innovation and revitalization
 6 13 program established in section 15E.370:
 6 14 \$ 366,675

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

6 15 7. TOURISM OFFICE
 6 16 a. There is appropriated from the general fund of the state
 6 17 to the economic development authority for the fiscal year
 6 18 beginning July 1, 2023, and ending June 30, 2024, the following
 6 19 amount for the tourism office to be used for advertising,
 6 20 promoting, placement, and implementation of the economic
 6 21 development authority's strategic plan for tourism and travel:
 6 22 \$ 1,100,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

6 23 b. Notwithstanding section 8.33, moneys appropriated in
 6 24 this subsection that remain unencumbered or unobligated at the
 6 25 close of the fiscal year shall not revert but shall remain
 6 26 available for expenditure for the purposes designated until the
 6 27 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

6 28 c. The economic development authority shall submit an
 6 29 annual report on or before January 15 to the general assembly
 6 30 regarding the tourism office's activities funded with moneys
 6 31 appropriated under this subsection. The report shall be
 6 32 provided in an electronic format and shall include metrics
 6 33 and criteria that allow the general assembly to quantify
 6 34 and evaluate the effectiveness and economic impact of the
 6 35 tourism office's activities related to advertising, promoting,
 7 1 placement, and implementation of the economic development
 7 2 authority's strategic plan for tourism and travel.

Requires the IEDA to submit an annual report to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

7 3 8. EMPOWER RURAL IOWA
 7 4 a. There is appropriated from the Iowa skilled worker and
 7 5 job creation fund created in section 8.75 to the economic
 7 6 development authority for the fiscal year beginning July 1,
 7 7 2023, and ending June 30, 2024, the following amount, or so
 7 8 much thereof as is necessary, to be used for the purposes
 7 9 designated:
 7 10 Empower rural Iowa program:
 7 11 \$ 700,000

SWJCF appropriation to the IEDA for the Empower Rural Iowa Program.

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants.

7 12 b. Notwithstanding section 8.33, moneys appropriated in
 7 13 this subsection that remain unencumbered or unobligated at the
 7 14 close of the fiscal year shall not revert but shall remain
 7 15 available for expenditure for the purposes designated until the
 7 16 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

7 17 c. The authority shall adopt rules pursuant to chapter
 7 18 17A to establish criteria for the distribution of the moneys
 7 19 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

7 20 9. CULTURAL AFFAIRS ACTIVITIES
 7 21 a. There is appropriated from the general fund of the state
 7 22 to the economic development authority for the fiscal year
 7 23 beginning July 1, 2023, and ending June 30, 2024, the following
 7 24 amounts, or so much thereof as is necessary, to be used for the
 7 25 purposes designated:
 7 26 (1) For planning and programming for the community cultural
 7 27 grants program established under section 303.3, as amended by
 7 28 2023 Iowa Acts, Senate File 514:
 7 29 \$ 172,090

General Fund appropriation to the IEDA for FY 2024 for planning and programming for the Community Cultural Grants Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). This maintains the same level of funding compared to estimated FY 2023. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

7 30 (2) For support of the Iowa arts council:
 7 31 \$ 1,400,000

General Fund appropriation to the IEDA for FY 2024 for the support of the Iowa Arts Council.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This is an increase of \$82,812 in funding compared to estimated FY 2023. This appropriation is used to

enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

7 32 Of the moneys appropriated in this subparagraph, the
7 33 authority shall allocate \$300,000 for purposes of the film
7 34 office.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2023.

7 35 (3) For the Iowa great places program established under
8 1 section 303.3C, as amended by 2023 Iowa Acts, Senate File 514:
8 2 \$ 149,710

General Fund appropriation to the IEDA for FY 2024 for the Iowa Great Places Program.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This is a decrease of \$290 in funding compared to estimated FY 2023. The decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program, created in Iowa Code section [303.3C](#), is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

8 3 (4) For grant programs administered by the Iowa arts
8 4 council including those programs supporting the long-term
8 5 financial stability and sustainability of nonprofit cultural
8 6 organizations:
8 7 \$ 150,000

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This maintains the same level of funding compared to estimated FY 2023. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

8 8 b. Notwithstanding section 8.33, moneys appropriated in
8 9 this subsection that remain unencumbered or unobligated at the
8 10 close of the fiscal year shall not revert but shall remain
8 11 available for expenditure for the purposes designated until the
8 12 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

8 13 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
8 14 2023-2024. Notwithstanding the standing appropriations
8 15 in the following designated sections for the fiscal year
8 16 beginning July 1, 2023, and ending June 30, 2024, the amounts
8 17 appropriated from the general fund of the state pursuant to
8 18 those sections for the following purposes shall not exceed the

8 19 following amounts:

8 20 1. For operational support grants and community cultural
 8 21 grants under section 99F.11, subsection 4, paragraph “d”,
 8 22 subparagraph (1):
 8 23 \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for operational support grants and community cultural grants is \$448,403 for FY 2024.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This maintains the same level of funding compared to estimated FY 2023. Iowa Code section [99F.11 \(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural support heritages.

8 24 2. For the purposes of regional tourism marketing under
 8 25 section 99F.11, subsection 4, paragraph “d”, subparagraph (2):
 8 26 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

8 27 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 8 28 DEVELOPMENT AUTHORITY. The economic development authority
 8 29 shall submit an annual report to the general assembly no later
 8 30 than November 1, 2023, that details the amount of every direct
 8 31 loan, forgivable loan, tax credit, tax exemption, tax refund,
 8 32 grant, or any other financial assistance awarded to a person
 8 33 during the prior fiscal year by the authority under an economic
 8 34 development program administered by the authority. The report
 8 35 shall identify the county where the project associated with
 9 1 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

9 2 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the
 9 3 moneys collected by the insurance division in excess of the
 9 4 anticipated gross revenues under section 505.7, subsection
 9 5 3, during the fiscal year beginning July 1, 2023, \$100,000
 9 6 shall be transferred to the economic development authority for

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the same level of funding compared to estimated

9 7 insurance economic development and international insurance
9 8 economic development.

FY 2023. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

9 9 Sec. 6. IOWA FINANCE AUTHORITY.
9 10 1. There is appropriated from the general fund of the state
9 11 to the Iowa finance authority for the fiscal year beginning
9 12 July 1, 2023, and ending June 30, 2024, the following amounts,
9 13 or so much thereof as is necessary, to be used for the purposes
9 14 designated:
9 15 a. Rent subsidy program
9 16 (1) To provide reimbursement for rent expenses to eligible
9 17 persons under the home and community-based services rent
9 18 subsidy program established in section 16.55:
9 19 \$ 873,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is an increase of \$215,000 in funding compared to estimated FY 2023. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

9 20 (2) Of the moneys appropriated in this paragraph, not more
9 21 than \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2023 allocation.

9 22 b. Housing renewal pilot program
9 23 To provide housing renewal moneys to a nonprofit Iowa
9 24 affiliate to award grants to eligible communities for a housing
9 25 renewal pilot program:
9 26 \$ 500,000

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

9 27 2. Notwithstanding section 8.33, moneys appropriated in
9 28 this section that remain unencumbered or unobligated at the
9 29 close of the fiscal year shall not revert but shall remain
9 30 available for expenditure for the purposes designated until the
9 31 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025.

9 32 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
9 33 is requested to review the audit of the Iowa finance authority
9 34 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

9 35 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.
 10 1 1. There is appropriated from the general fund of the state
 10 2 to the public employment relations board for the fiscal year
 10 3 beginning July 1, 2023, and ending June 30, 2024, the following
 10 4 amount, or so much thereof as is necessary, to be used for the
 10 5 purposes designated:
 10 6 For salaries, support, maintenance, and miscellaneous
 10 7 purposes, and for not more than the following full-time
 10 8 equivalent positions:
 10 9 \$ 1,290,230
 10 10 FTEs 9.00

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: This is a decrease of \$202,222 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to the PERB Board transitioning from full-time to part-time as part of [Senate File 514](#) (State Government Alignment Act). The appropriation is used for implementing the provisions of the [Public Employment Relations Act](#) (PERA) and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

10 11 2. Of the moneys appropriated in this section, the board
 10 12 shall allocate \$15,000 for maintaining an internet site that
 10 13 allows access to a searchable database of collective bargaining
 10 14 information.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

10 15 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 10 16 is appropriated from the general fund of the state to the
 10 17 department of workforce development for the fiscal year
 10 18 beginning July 1, 2023, and ending June 30, 2024, the following
 10 19 amounts, or so much thereof as is necessary, to be used for the
 10 20 purposes designated:

10 21 1. WORKFORCE DEVELOPMENT OPERATIONS
 10 22 a. For the operation of field offices and the workforce
 10 23 development board, and for not more than the following
 10 24 full-time equivalent positions:
 10 25 \$ 6,675,650
 10 26 FTEs 166.41

General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.

DETAIL: This maintains the same level of funding and is a decrease of 1.20 FTE positions compared to estimated FY 2023. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2024, the total field offices funding is \$11,141,734, which is no change compared to estimated FY 2023. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000

- allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

10 27 b. Of the moneys appropriated in paragraph “a”, the
 10 28 department shall allocate \$150,000 to the state library for the
 10 29 purpose of licensing an online resource which prepares persons
 10 30 to succeed in the workplace through programs which improve job
 10 31 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current FY 2023 funding allocation. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

10 32 2. OFFENDER REENTRY PROGRAM

10 33 a. For the development and administration of an offender
 10 34 reentry program to provide offenders with employment skills,
 10 35 and for not more than the following full-time equivalent
 11 1 positions:
 11 2 \$ 387,158
 11 3 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released felons, with the goal of having them placed in a job before they leave prison.

11 4 b. The department of workforce development shall partner
 11 5 with the department of corrections to provide staff within
 11 6 the correctional facilities resources to improve offenders’
 11 7 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

11 8 3. INTEGRATED INFORMATION FOR IOWA SYSTEM

11 9 For the payment of services provided by the department of
 11 10 administrative services related to the integrated information
 11 11 for Iowa system:
 11 12 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

11 13 4. WORKPLACE INJURY AND SAFETY SURVEYS

11 14 For the operation of workplace safety surveys and workplace
 11 15 data collection and analysis, including salaries, support,
 11 16 maintenance, and miscellaneous purposes, and for not more than

General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis.

11 17 the following full-time equivalent positions:
 11 18 \$ 125,555
 11 19 FTEs 3.00

DETAIL: Funding for this activity was previously appropriated to the IWD under the Labor Services Division.

11 20 5. SUMMER YOUTH INTERN PILOT PROGRAM
 11 21 For the funding of a summer youth intern pilot program that
 11 22 will help young people at risk of not graduating from high
 11 23 school to explore and prepare for high-demand careers through
 11 24 summer work experience, including the development of soft
 11 25 skills:
 11 26 \$ 250,000

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

11 27 6. VOCATIONAL REHABILITATION SERVICES DIVISION
 11 28 a. For salaries, support, maintenance, and miscellaneous
 11 29 purposes, and for not more than the following full-time
 11 30 equivalent positions:
 11 31 \$ 6,106,732
 11 32 FTEs 248.00

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education (DE). This is a decrease of \$9,956 in funding and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Division assists individuals with disabilities to achieve employment and live independently.

11 33 For purposes of optimizing the job placement of individuals
 11 34 with disabilities, the division shall make its best efforts
 11 35 to work with community rehabilitation program providers for
 12 1 job placement and retention services for individuals with
 12 2 significant disabilities and most significant disabilities. By
 12 3 January 15, 2024, the division shall submit a written report to
 12 4 the general assembly regarding the division's outreach efforts
 12 5 with community rehabilitation program providers.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the division's outreach efforts with community rehabilitation program providers.

12 6 b. For matching moneys for programs to enable persons
 12 7 with severe physical or mental disabilities to function more
 12 8 independently, including salaries and support, and for not more
 12 9 than the following full-time equivalent positions:
 12 10 \$ 84,804
 12 11 FTEs 1.00

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. This is a decrease of \$19 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity

Office from fee-based funding to a General Fund appropriation. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

12 12 c. For the entrepreneurs with disabilities program
12 13 established pursuant to section 259.4, as amended by 2023 Iowa
12 14 Acts, Senate File 514:
12 15 \$ 138,506

General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the same level of funding compared to estimated FY 2023. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

12 16 d. For costs associated with centers for independent
12 17 living:
12 18 \$ 86,547

General Fund appropriation to the IWD for Independent Living Center Grants.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. This is an increase of \$90 compared to estimated FY 2023. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

12 19 7. ADULT EDUCATION AND LITERACY PROGRAMS
12 20 For distribution as grants to community colleges for
12 21 the purpose of adult basic education programs for students
12 22 requiring instruction in English as a second language:
12 23 \$ 500,000

General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the same level of funding compared to estimated FY 2023. This appropriation is in addition to a \$5,500,000 appropriation from the SWJCF for the same programs.

12 24 In issuing grants under this subsection, the department of
12 25 workforce development shall use the same application process
12 26 and criteria as are used for purposes of awarding grants to

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic

<p>12 27 community colleges for the purpose of adult basic education 12 28 programs for students requiring instruction in English as a 12 29 second language using moneys that are appropriated to the 12 30 department from the Iowa skilled worker and job creation fund.</p>	<p>education programs for English as a second language instruction from the SWJCF.</p>
<p>12 31 8. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT 12 32 PROGRAM 12 33 For the funding of the future ready Iowa registered 12 34 apprenticeship development program under chapter 15C, as 12 35 amended by 2023 Iowa Acts, Senate File 514, to encourage 13 1 small to midsize businesses to start or grow registered 13 2 apprenticeships: 13 3 \$ 760,000</p>	<p>General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.</p> <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. This maintains the same level of funding compared to estimated FY 2023.</p>
<p>13 4 Notwithstanding section 8.33, moneys appropriated in this 13 5 section that remain unencumbered or unobligated at the close of 13 6 the fiscal year shall not revert but shall remain available for 13 7 expenditure for the purposes designated until the close of the 13 8 succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 9 of the Bill to remain available for expenditure in FY 2025.</p>
<p>13 9 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION 13 10 PROGRAM. There is appropriated from the general fund of the 13 11 state to the department of workforce development for the fiscal 13 12 year beginning July 1, 2023, and ending June 30, 2024, the 13 13 following amount, or so much thereof as is necessary, to be 13 14 used for the purposes designated: 13 15 For enhancing efforts to investigate employers that 13 16 misclassify workers, and for not more than the following 13 17 full-time equivalent positions: 13 18 \$ 379,631 13 19 FTEs 3.00</p>	<p>General Fund appropriation to the IWD for the investigation of employers that misclassify workers.</p> <p>DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.</p>
<p>13 20 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND. 13 21 1. There is appropriated from the special employment 13 22 security contingency fund created in section 96.13 to the 13 23 department of workforce development for the fiscal year 13 24 beginning July 1, 2023, and ending June 30, 2024, the following 13 25 amount, or so much thereof as is necessary, to be used for 13 26 field offices: 13 27 \$ 2,416,084</p>	<p>Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section 96.13(3).</p> <p>DETAIL: Maintains the same level of funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.</p>

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

13 28 2. Any remaining additional penalty and interest revenue
13 29 collected by the department of workforce development is
13 30 appropriated to the department for the fiscal year beginning
13 31 July 1, 2023, and ending June 30, 2024, to accomplish the
13 32 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13](#)(3)(b) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

13 33 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD
13 34 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
13 35 “e”, there is appropriated from interest earned on the
14 1 unemployment compensation reserve fund created in section 96.9
14 2 to the department of workforce development for the fiscal year
14 3 beginning July 1, 2023, and ending June 30, 2024, the following
14 4 amount, or so much thereof as is necessary, to be used for the
14 5 purposes designated:
14 6 For the operation of field offices:
14 7 \$ 2,200,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1(a) of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

14 8 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
14 9 department of workforce development shall require a unique
14 10 identification login for all users of workforce development
14 11 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

14 12 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM.
14 13 1. Notwithstanding section 96.9, subsection 4, paragraph
14 14 “a”, moneys credited to the state by the secretary of the
14 15 treasury of the United States pursuant to section 903 of the
14 16 federal Social Security Act are appropriated to the department

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2023.

14 17 of workforce development and shall be used by the department
14 18 for the administration of the unemployment compensation program
14 19 only. This appropriation shall not apply to any fiscal year
14 20 beginning after December 31, 2023.

DETAIL: The first fiscal year for which this provision will not apply is FY 2025.

14 21 2. Notwithstanding subsection 1, up to \$800,000, or
14 22 so much thereof as may be necessary, of the unemployment
14 23 compensation modernization incentive payments made to the
14 24 state’s unemployment trust fund account as a special transfer
14 25 under section 903 of the federal Social Security Act, pursuant
14 26 to the federal Assistance for Unemployed Workers and Struggling
14 27 Families Act, of the American Recovery and Reinvestment Act of
14 28 2009, Pub.L.No.111-5, are appropriated to the department of
14 29 workforce development for the fiscal year beginning July 1,
14 30 2023, and ending June 30, 2024, for the purpose of modification
14 31 of space for unemployment insurance administrative law judge
14 32 offices and conference rooms in which to hold unemployment
14 33 insurance appeal hearings.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to modify the space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

14 34 Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.

14 35 1. There is appropriated from the Iowa skilled worker and
15 1 job creation fund created in section 8.75 to the following
15 2 departments, agencies, and institutions for the fiscal year
15 3 beginning July 1, 2023, and ending June 30, 2024, the following
15 4 amounts, or so much thereof as is necessary, to be used for the
15 5 purposes designated:

15 6 a. ECONOMIC DEVELOPMENT AUTHORITY
15 7 (1) For the purposes of providing assistance as described in
15 8 section 15.335B for the high quality jobs program:
15 9 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the same level of funding for the High Quality Jobs Program compared to estimated FY 2023. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

15 10 From the moneys appropriated in this subparagraph, the
 15 11 economic development authority may use not more than \$1,000,000
 15 12 for purposes of providing infrastructure grants to main street
 15 13 communities under the main street Iowa program and may allocate
 15 14 not more than \$300,000 for the purposes of supporting statewide
 15 15 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and no change for statewide worker education and quality preapprenticeship programs compared to estimated FY 2023.

15 16 (2) As a condition of receiving moneys appropriated in
 15 17 this lettered paragraph "a", an entity shall testify upon the
 15 18 request of the joint appropriations subcommittee on economic
 15 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

15 20 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

15 21 (1) STATE BOARD OF REGENTS. For capacity building
 15 22 infrastructure in areas related to technology
 15 23 commercialization, marketing and business development
 15 24 efforts in areas related to technology commercialization,
 15 25 entrepreneurship, and business growth, and infrastructure
 15 26 projects and programs needed to assist in implementation of
 15 27 activities under chapter 262B:
 15 28 \$ 3,000,000

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

15 29 (a) Of the moneys appropriated pursuant to this
 15 30 subparagraph (1), 35 percent shall be allocated for Iowa state
 15 31 university of science and technology, 35 percent shall be
 15 32 allocated for the state university of Iowa, and 30 percent
 15 33 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

15 34 (b) The institutions shall provide a one-to-one match
 15 35 of additional moneys for the activities funded with moneys
 16 1 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

16 2 (c) The state board of regents shall submit a report by
 16 3 January 15, 2024, to the governor and the general assembly
 16 4 regarding the activities, projects, and programs funded with
 16 5 moneys appropriated under this subparagraph (1). The report
 16 6 shall be provided in an electronic format and shall include a

Requires the BOR to submit a report by January 15, 2024, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

16 7 list of metrics and criteria mutually agreed to in advance by
 16 8 the board of regents and the economic development authority.
 16 9 The metrics and criteria shall allow the governor's office and
 16 10 the general assembly to quantify and evaluate the progress
 16 11 of the board of regents institutions with regard to their
 16 12 activities, projects, and programs in the areas of technology
 16 13 commercialization, entrepreneurship, regional development, and
 16 14 market research.

16 15 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 16 16 small business development centers, the research park, and the
 16 17 center for industrial research and service, and for not more
 16 18 than the following full-time equivalent positions:
 16 19 \$ 2,424,302
 16 20 FTEs 50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023.

16 21 (a) Of the moneys appropriated in this subparagraph (2),
 16 22 Iowa state university of science and technology shall allocate
 16 23 at least \$735,728 for purposes of funding small business
 16 24 development centers. Iowa state university of science and
 16 25 technology may allocate the appropriated moneys to the various
 16 26 small business development centers in any manner necessary to
 16 27 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

16 28 (b) Iowa state university of science and technology shall
 16 29 do all of the following:
 16 30 (i) Direct expenditures for research toward projects that
 16 31 will provide economic stimulus for Iowa.
 16 32 (ii) Provide emphasis to providing services to Iowa-based
 16 33 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

16 34 (c) It is the intent of the general assembly that the
 16 35 industrial incentive program focus on Iowa industrial sectors
 17 1 and seek contributions and in-kind donations from businesses,
 17 2 industrial foundations, and trade associations, and that moneys
 17 3 for the center for industrial research and service industrial
 17 4 incentive program shall be allocated only for projects which
 17 5 are matched by private sector moneys for directed contract
 17 6 research or for nondirected research. The match required of
 17 7 small businesses as defined in section 15.102 for directed
 17 8 contract research or for nondirected research shall be \$1
 17 9 for each \$3 of state funds. The match required for other

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

17 10 businesses for directed contract research or for nondirected
 17 11 research shall be \$1 for each \$1 of state funds. The match
 17 12 required of industrial foundations or trade associations shall
 17 13 be \$1 for each \$1 of state funds.

17 14 (d) Iowa state university of science and technology shall
 17 15 report annually to the general assembly the total amount of
 17 16 private contributions, the proportion of contributions from
 17 17 small businesses and other businesses, and the proportion for
 17 18 directed contract research and nondirected research of benefit
 17 19 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

17 20 (3) STATE UNIVERSITY OF IOWA
 17 21 (a) For the state university of Iowa research park and for
 17 22 university of Iowa pharmaceuticals located at the research
 17 23 park, including salaries, support, maintenance, equipment, and
 17 24 miscellaneous purposes, and for not more than the following
 17 25 full-time equivalent positions:
 17 26 \$ 209,279
 17 27 FTEs 6.00

SWJCF appropriation to the UI for ongoing economic development efforts including the UI Research Park, the Technology Innovation Center, and the Pharmaceuticals Program.

DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023.

17 28 The state university of Iowa shall do all of the following:
 17 29 (i) Direct expenditures for research toward projects that
 17 30 will provide economic stimulus for Iowa.
 17 31 (ii) Provide emphasis to providing services to Iowa-based
 17 32 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

17 33 (b) For the purpose of implementing the entrepreneurship
 17 34 and economic growth initiative, and for not more than the
 17 35 following full-time equivalent positions:
 18 1 \$ 2,000,000
 18 2 FTEs 8.00

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.

18 3 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and
 18 4 foundry 4.0 centers, advance Iowa, family business center, and
 18 5 the institute for decision making, including salaries, support,
 18 6 maintenance, and miscellaneous purposes, and for not more than
 18 7 the following full-time equivalent positions:
 18 8 \$ 1,466,419
 18 9 FTEs 13.00

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

DETAIL: This is an increase of \$400,000 and 3.00 FTE positions compared to estimated FY 2023.

18 10 The university of northern Iowa shall do all of the
 18 11 following:
 18 12 (a) Direct expenditures for research toward projects that
 18 13 will provide economic stimulus for Iowa.
 18 14 (b) Provide emphasis to providing services to Iowa-based
 18 15 companies.

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

18 16 (5) As a condition of receiving moneys appropriated in
 18 17 this lettered paragraph "b", an entity shall testify upon the
 18 18 request of the joint appropriations subcommittee on economic
 18 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

18 20 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 18 21 (1) To develop a long-term sustained program to train
 18 22 unemployed and underemployed central Iowans with skills
 18 23 necessary to advance to higher-paying jobs with full benefits:
 18 24 \$ 100,000
 18 25 (a) The department of workforce development shall begin
 18 26 a request for proposals process, issued for purposes of this
 18 27 subparagraph (1), no later than September 1, 2023.

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

18 28 (b) As a condition of receiving moneys appropriated under
 18 29 this subparagraph (1), an entity shall testify upon the
 18 30 request of the joint appropriations subcommittee on economic
 18 31 development regarding the expenditure of such moneys.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

18 32 (2) For the funding of a future ready Iowa coordinator in
 18 33 the department, and for not more than the following full-time
 18 34 equivalent positions:
 18 35 \$ 150,000
 19 1 FTEs 1.00

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: Maintains the same level of funding and FTE positions compared to estimated FY 2023.

19 2 (3) For distribution to community colleges for the purposes
 19 3 of implementing adult education and literacy programs pursuant
 19 4 to section 84A.19, as enacted by 2023 Iowa Acts, Senate File
 19 5 514:
 19 6 \$ 5,500,000

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

PG LN	GA:90 SF559	Explanation
		DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the same level of funding compared to estimated FY 2023. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs.
19 7 19 8 19 9	(a) From the moneys appropriated in this numbered subparagraph, \$3,883,000 shall be allocated pursuant to the formula established in section 260C.18C.	Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.
19 10 19 11 19 12 19 13 19 14	(b) From the moneys appropriated in this numbered subparagraph, not more than \$150,000 shall be used by the department of workforce development for implementation of adult education and literacy programs pursuant to section 84A.19, as enacted by 2023 Iowa Acts, Senate File 514.	Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.
19 15 19 16 19 17 19 18 19 19 19 20 19 21 19 22 19 23 19 24 19 25 19 26	(c) From the moneys appropriated in this numbered subparagraph, not more than \$1,257,000 shall be distributed as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language. The department of workforce development shall establish an application process and criteria to award grants pursuant to this subparagraph division to community colleges. The criteria shall be based on need for instruction in English as a second language in the region served by each community college as determined by factors including data from the latest federal decennial census and outreach efforts to determine regional needs.	Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.
19 27 19 28 19 29 19 30 19 31 19 32 19 33 19 34 19 35 20 1 20 2 20 3 20 4	(d) From the moneys appropriated in this numbered subparagraph, \$210,000 shall be transferred to the department of health and human services for purposes of administering a program to provide access to international resources to lowans and new lowans to provide economic and leadership development resulting in Iowa being a more inclusive and welcoming place to live, work, and raise a family. The program shall provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The department of health and human services shall utilize a request for proposals process to identify the entity	Requires \$210,000 of the appropriation to be transferred to the HHS to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

20 5 best qualified to implement the program.

20 6 (4) For deposit in the statewide work-based learning
 20 7 intermediary network fund created pursuant to section 256.40,
 20 8 as amended by 2023 Iowa Acts, Senate File 514:
 20 9 \$ 1,500,000

20 10 From the moneys appropriated in this numbered subparagraph,
 20 11 not more than \$50,000 shall be used by the department of
 20 12 workforce development to provide statewide support for
 20 13 work-based learning.

20 14 (5) For the funding of internships for students studying in
 20 15 the fields of science, technology, engineering, and mathematics
 20 16 with eligible Iowa employers as provided in section 15.411,
 20 17 subsection 3, paragraph “c”:
 20 18 \$ 633,325

20 19 2. Notwithstanding section 8.33, moneys appropriated in
 20 20 this section that remain unencumbered or unobligated at the
 20 21 close of the fiscal year shall not revert but shall remain
 20 22 available for expenditure for the purposes designated until the
 20 23 close of the succeeding fiscal year.

20 24 Sec. 16. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.
 20 25 1. There is appropriated from the general fund of the state
 20 26 to the following institutions for the fiscal year beginning
 20 27 July 1, 2023, and ending June 30, 2024, the following amounts,
 20 28 or so much thereof as is necessary, to be used for the purposes
 20 29 designated:

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the same level of funding compared to estimated FY 2023. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

Specifies that no more than \$50,000 of the appropriation can be used by the IWD to provide statewide support for work-based learning.

SWJCF appropriation to the IWD for internships in STEM fields with eligible Iowa employers.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. Maintains the same level of funding compared to estimated FY 2023. The Program funds internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) established the STEM internship requirements for the IEDA.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

20 30 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 20 31 In cooperation with the economic development authority, for
 20 32 support of a biosciences innovation ecosystem, to strengthen
 20 33 Iowa’s leadership positions in the area of bio-based chemicals,
 20 34 digital agriculture, vaccines, and medical devices, including
 20 35 salaries, support, maintenance, and miscellaneous purposes, and
 21 1 for not more than the following full-time equivalent positions:
 21 2 \$ 2,963,995
 21 3 FTEs 8.40

General Fund appropriation for FY 2024 to ISU for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$340,514 and no change in FTE positions compared to estimated FY 2023. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 4 b. STATE UNIVERSITY OF IOWA
 21 5 In cooperation with the economic development authority, for
 21 6 support of a biosciences innovation ecosystem, to strengthen
 21 7 Iowa’s leadership positions in the area of bio-based chemicals,
 21 8 digital agriculture, vaccines, and medical devices, including
 21 9 salaries, support, maintenance, and miscellaneous purposes, and
 21 10 for not more than the following full-time equivalent positions:
 21 11 \$ 1,000,000
 21 12 FTEs 4.35

General Fund appropriation for FY 2024 to the UI for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$125,506 and no change in FTE positions compared to estimated FY 2023. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 13 c. UNIVERSITY OF NORTHERN IOWA
 21 14 For equipment and technology to expand the university’s
 21 15 additive manufacturing capabilities related to investment
 21 16 castings technology and industry support, including salaries,
 21 17 support, maintenance, and miscellaneous purposes, and for not
 21 18 more than the following full-time equivalent positions:
 21 19 \$ 394,321
 21 20 FTEs 2.73

General Fund appropriation for FY 2024 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the same level of funding and is no change in FTE positions compared to estimated FY 2023. The funding is used for the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

21 21 The university of northern Iowa shall make a good-faith
 21 22 effort to coordinate with private entities to seek moneys to
 21 23 supplement this appropriation to support the expansion of the
 21 24 university’s additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 25 2. Notwithstanding section 8.33, moneys appropriated in
 21 26 subsection 1, paragraphs “a” and “b”, that remain unencumbered
 21 27 or unobligated at the close of the fiscal year shall not revert
 21 28 but shall remain available for expenditure for the purposes
 21 29 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.

21 30 DIVISION II
 21 31 FY 2022-2023 — FUTURE READY IOWA VOLUNTEER MENTORING PROGRAM

21 32 Sec. 17. 2022 Iowa Acts, chapter 1148, section 3, subsection
 21 33 11, is amended to read as follows:
 21 34 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM
 21 35 a. There is appropriated from the Iowa skilled worker and
 22 1 job creation fund created in section 8.75 to the economic
 22 2 development authority for the fiscal year beginning July 1,
 22 3 2022, and ending June 30, 2023, the following amount, or so
 22 4 much thereof as is necessary, to be used for the purposes
 22 5 designated:
 22 6 For allocation to the Iowa commission on volunteer services
 22 7 to be used for establishing a volunteer mentor program to
 22 8 support implementation of the future ready Iowa skilled
 22 9 workforce last-dollar scholarship program in section 261.131
 22 10 and the future ready Iowa skilled workforce grant program
 22 11 created in section 261.132, and for not more than the following
 22 12 full-time equivalent positions:
 22 13 \$ 400,000
 22 14 FTEs 1.15
 22 15 b. Notwithstanding section 8.33, moneys appropriated in
 22 16 this subsection that remain unencumbered or unobligated at the
 22 17 close of the fiscal year shall not revert but shall remain
 22 18 available for expenditure for the purposes designated, and for
 22 19 not more than the authorized full-time equivalent positions,
 22 20 until the close of the succeeding fiscal year.

CODE: Amends the 2022 Iowa Acts, [chapter 1148](#), to allow 1.15 FTE positions appropriated to the IEDA for the Future Ready Iowa Volunteer Mentoring Program to continue through FY 2024.

22 21 DIVISION III
 22 22 HOUSING RENEWAL PILOT PROGRAM

22 23 Sec. 18. 2022 Iowa Acts, chapter 1148, section 20, is
 22 24 amended to read as follows:
 22 25 SEC. 20. HOUSING RENEWAL PILOT PROGRAM.
 22 26 1. For purposes of this section, "~~nonprofit Iowa~~
 22 27 ~~affiliate~~":
 22 28 a. "Eligible participant" includes cities, counties,
 22 29 consortiums of local governments, and organizations exempt from
 22 30 taxation pursuant to section 501(c)(3) of the Internal Revenue
 22 31 Code.
 22 32 b. "Nonprofit Iowa affiliate" means a nonprofit Iowa
 22 33 affiliate of a nonprofit international organization whose
 22 34 primary activity is the promotion of the construction,
 22 35 remodeling, or rehabilitation of one-family or two-family

Specifies that "eligible participants" for the Housing Renewal Pilot Program includes cities, counties, consortiums of local governments, and organizations exempt from taxation pursuant to section [501\(c\)\(3\)](#) of the Internal Revenue Code.

23 1 dwellings for use by low-income families.

23 2 2. a. A housing renewal program fund is created in the
 23 3 state treasury under the control of the Iowa finance authority.
 23 4 The fund shall consist of moneys appropriated to or deposited
 23 5 in the fund. Moneys in the fund are appropriated to the Iowa
 23 6 finance authority to establish and administer a housing renewal
 23 7 pilot program.

23 8 b. For the fiscal year beginning July 1, 2022, and ending
 23 9 June 30, 2023, there is appropriated from the general fund of
 23 10 the state to the Iowa finance authority five hundred thousand
 23 11 dollars for deposit in the housing renewal program fund.

23 12 c. Notwithstanding section 8.33, moneys appropriated in
 23 13 this section that remain unencumbered or unobligated at the
 23 14 close of the fiscal year shall not revert but shall remain
 23 15 available for expenditure for the purposes designated until the
 23 16 close of the succeeding fiscal year.

23 17 ~~c.~~ d. Notwithstanding section 12C.7, subsection 2,
 23 18 interest or earnings on moneys in the housing renewal program
 23 19 fund shall be credited to the fund. Payment of interest,
 23 20 income generated from the sale of an ownership unit pursuant to
 23 21 subsection 6, recaptures of grant financial assistance awards,
 23 22 and other repayments under the housing renewal pilot program
 23 23 shall be deposited in the fund.

23 24 3. a. The Iowa finance authority shall provide moneys
 23 25 from the housing renewal program fund to a nonprofit Iowa
 23 26 affiliate that shall use the moneys to award grants financial
 23 27 assistance under the housing renewal pilot program to eligible
 23 28 participants.

23 29 b. Eligible participants ~~under paragraph "a"~~ shall use
 23 30 a grant financial assistance awarded under the housing
 23 31 renewal pilot program only for purposes of the acquisition,
 23 32 rehabilitation, and resale of ownership units; the acquisition
 23 33 and demolition of blighted structures; and the redevelopment
 23 34 of ownership units.

23 35 4. Twenty-five percent of moneys appropriated to the
 24 1 housing renewal program fund shall be allocated to ~~rural~~
 24 2 communities financial assistance awards for eligible

Specifies that moneys in the Housing Renewal Program Fund are appropriated to the IFA.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024.

Allows the IFA to provide moneys from the Housing Renewal Program Fund to a nonprofit Iowa affiliate for financial assistance to eligible participants.

Specifies that eligible participants must use financial assistance awarded under the Housing Renewal Pilot Program only for purposes of the acquisition, rehabilitation, and resale of ownership units; the acquisition and demolition of blighted structures; and the redevelopment of ownership units.

Specifies that 25.00% of moneys appropriated to the Housing Renewal Program Fund must be allocated to financial assistance awards for eligible participants located in the 88 least populated

24 3 participants located in the eighty-eight least populated
 24 4 counties in the state.

counties in the State.

24 5 5. a. The nonprofit lowa affiliate ~~may partner with a city,~~
 24 6 ~~a county, a consortium of local governments, or an organization~~
 24 7 ~~exempt from taxation pursuant to section 501(c)(3) of the~~
 24 8 ~~Internal Revenue Code, however, the nonprofit lowa affiliate~~
 24 9 ~~shall determine the geographic location of all projects for~~
 24 10 ~~which a grant is awarded~~ shall determine the criteria used
 24 11 to evaluate eligible participants and to award financial
 24 12 assistance to eligible participants selected by the nonprofit
 24 13 lowa affiliate.

Specifies that the nonprofit lowa affiliate must determine the criteria used to evaluate eligible participants and to award financial assistance to eligible participants selected by the nonprofit lowa affiliate.

24 14 b. The nonprofit lowa affiliate shall not award ~~a grantee an~~
 24 15 eligible participant more than one hundred thousand dollars per
 24 16 ownership unit. ~~A grantee may use up to five percent of a grant~~
 24 17 ~~for administration expenses related to the grantee's project.~~
 24 18 The nonprofit lowa affiliate may use up to five percent of the
 24 19 financial assistance awarded to an eligible participant for
 24 20 administrative expenses related to the housing renewal pilot
 24 21 program.

Specifies that the nonprofit lowa affiliate must not award an eligible participant more than \$100,000 per ownership unit. The nonprofit lowa affiliate may use up to 5.00% of the financial assistance awarded to an eligible participant for administrative expenses related to the Housing Renewal Pilot Program.

24 22 c. (1) ~~A grantee~~ An eligible participant shall have a
 24 23 maximum of thirty-six months from the date a contract is
 24 24 executed between the nonprofit lowa affiliate and the grantee
 24 25 eligible participant for the grantee's eligible participant to
 24 26 complete the eligible participant's project. The grantee's
 24 27 eligible participant's project shall be considered complete
 24 28 when all grant funds financial assistance awarded to the
 24 29 grantee have eligible participant has been expended, and all
 24 30 ownership units that are covered by the contract are finished
 24 31 and available for sale.

Specifies that an eligible participant must have a maximum of 36 months from the date a contract is executed between the nonprofit lowa affiliate and the eligible participant to complete the project. The eligible participant's project will be considered complete when all financial assistance awarded has been expended and all ownership units that are covered by the contract are finished and available for sale.

24 32 (2) ~~If a grantee~~ Unless the nonprofit lowa affiliate
 24 33 authorizes additional time for good cause shown, if an eligible
 24 34 participant has no project activity within thirty-six twelve
 24 35 months from the date a contract is executed between the
 25 1 nonprofit lowa affiliate and the grantee eligible participant,
 25 2 the grant financial assistance award shall be returned to the
 25 3 lowa finance authority for deposit in the housing renewal
 25 4 program fund.

Specifies that unless the nonprofit lowa affiliate authorizes additional time for good cause shown, if an eligible participant has no project activity within twelve months from the date a contract is executed, the financial assistance award will be returned to the IFA for deposit in the Housing Renewal Program Fund.

25 5 d. ~~A grantee~~ An eligible participant shall sell each

25 6 completed ownership unit to a homebuyer whose income is under
 25 7 the one hundred twenty percent area median income and who must
 25 8 occupy the ownership unit as the homebuyer's primary residence.
 25 9 The deed to the ownership unit must contain a restrictive
 25 10 resale requirement that prohibits the homebuyer or a subsequent
 25 11 owner from selling the ownership unit to a person with an
 25 12 income above the one hundred twenty percent area median income
 25 13 for five calendar years from the date the grantee eligible
 25 14 participant sold the ownership unit to the first homebuyer
 25 15 whose income is under the one hundred twenty percent area
 25 16 median income.

25 17 ~~6. A grantee may~~ The nonprofit Iowa affiliate shall use
 25 18 income generated from the sale of an ownership unit only for
 25 19 the purpose of ~~additional eligible expenses~~ awarding financial
 25 20 assistance to eligible participants under the housing renewal
 25 21 pilot program.

25 22 7. The Iowa finance authority shall not use more than five
 25 23 percent of moneys ~~allocated~~ appropriated to the housing renewal
 25 24 program fund for administration and oversight of the housing
 25 25 renewal pilot program.

25 26 ~~8. The Iowa finance authority shall adopt rules pursuant to~~
 25 27 ~~chapter 17A to administer this division.~~

25 28 ~~9.~~ 8. The Iowa finance authority, in coordination with the
 25 29 nonprofit Iowa affiliate, shall submit a report to the general
 25 30 assembly on or before December 31, ~~2023~~ 2024, describing the
 25 31 community, economic, and financial impact of the housing
 25 32 renewal pilot program.

25 33 9. This section is repealed July 1, 2025.

25 34 DIVISION IV
 25 35 REGIONAL INDUSTRY SECTOR PARTNERSHIPS — RULES

26 1 Sec. 19. Section 260H.7B, Code 2023, as amended by 2023 Iowa
 26 2 Acts, Senate File 514, section 2195, is amended by adding the
 26 3 following new subsection:
 26 4 NEW SUBSECTION 3. The department of workforce development

Specifies that the nonprofit Iowa affiliate must use income generated from the sale of an ownership unit only for the purpose of awarding financial assistance to eligible partners.

Specifies that the IFA may not use more than 5.00% of the moneys appropriated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.

CODE: Strikes the requirement that the IFA adopt administrative rules to administer the Housing Renewal Pilot Program.

Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.

CODE: Repeals the Housing Renewal Pilot Program on July 1, 2025.

Requires the IWD to adopt administrative rules to implement Regional Industry Sector Partnerships under Iowa Code section [260H.7B](#).

26 5 shall adopt rules pursuant to chapter 17A to implement this
 26 6 section.

26 7 DIVISION V
 26 8 APPRENTICESHIP TRAINING PROGRAM — DEFINITIONS

26 9 Sec. 20. Section 15B.2, subsection 9A, as enacted by
 26 10 2023 Iowa Acts, Senate File 514, section 2251, is amended by
 26 11 striking the subsection.

26 12 DIVISION VI
 26 13 NEW JOBS TRAINING AGREEMENTS

26 14 Sec. 21. 2015 Iowa Acts, chapter 138, section 8, is amended
 26 15 to read as follows:
 26 16 SEC. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An Iowa
 26 17 community college that entered into a new jobs training
 26 18 agreement pursuant to chapter 260E, which was effective in
 26 19 April ~~2012~~ 2021, with an Iowa employer may enter into a new
 26 20 agreement with such employer pursuant to chapter 260E, which
 26 21 will be effective September ~~2015~~ 2023, and may use the base
 26 22 employment determined in ~~April 2012~~ October 2021 as the base
 26 23 employment for determining the new jobs eligible under the
 26 24 new agreement if the base employment determined in ~~April 2012~~
 26 25 October 2021 was ~~2,125~~ 2,335 employees. The new agreement
 26 26 under chapter 260E shall be limited to seven years from the
 26 27 effective date of the agreement.

CODE: Strikes the definition of "targeted industries" under Iowa Code section [15B.2](#).

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code chapter [260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Economic Development

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 0	\$ -168,637	
Community Cultural Grants	172,090	172,090	0	0	-172,090	
Historical Division	3,142,351	3,142,351	0	0	-3,142,351	
Historic Sites	426,398	426,398	0	0	-426,398	
Arts Division	1,317,188	1,317,188	0	0	-1,317,188	
Great Places	150,000	150,000	0	0	-150,000	
Cultural Trust Grants	150,000	150,000	0	0	-150,000	
County Endowment Funding - DCA Grants	448,403	448,403	0	0	-448,403	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 0	\$ 0	\$ -5,975,067	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 12,807,359	\$ 12,807,359	\$ -511,194	PG 3 LN 7
World Food Prize	375,000	375,000	375,000	500,000	125,000	PG 5 LN 18
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	0	-168,201	
Councils of Governments (COGs) Assistance	275,000	250,000	250,000	250,000	0	PG 5 LN 25
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0	-760,000	
USS Iowa	75,000	0	0	0	0	
Regional Sports Authorities	500,000	0	0	0	0	
Butchery Innovation & Revitalization	750,000	633,325	633,325	633,325	0	PG 5 LN 32
Community Advertising and Strategic Plan	0	1,100,000	1,100,000	1,100,000	0	PG 6 LN 15
Community Cultural Grants	0	0	172,090	172,090	172,090	PG 7 LN 20
Iowa Arts Council	0	0	1,315,526	1,400,000	1,400,000	PG 7 LN 30
Great Places	0	0	149,710	149,710	149,710	PG 7 LN 35
Cultural Trust Grants	0	0	150,000	150,000	150,000	PG 8 LN 3
County Endowment Funding - DCA Grants	0	0	448,403	448,403	448,403	PG 8 LN 20
Tourism Marketing - Adjusted Gross Receipts	900,000	1,443,700	1,443,700	1,443,700	0	PG 8 LN 24
Total Economic Development Authority	\$ 17,121,754	\$ 18,048,779	\$ 19,605,113	\$ 19,054,587	\$ 1,005,808	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 873,000	\$ 873,000	\$ 215,000	PG 9 LN 9
Housing Renewal Pilot Program	0	500,000	500,000	500,000	0	PG 9 LN 22
Total Iowa Finance Authority	\$ 658,000	\$ 1,158,000	\$ 1,373,000	\$ 1,373,000	\$ 215,000	

Economic Development

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	PG 9 LN 35
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 125,555	\$ 0	\$ -3,491,252	
Workers' Compensation Division	3,321,044	3,321,044	0	0	-3,321,044	
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 10 LN 21
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 10 LN 32
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 11 LN 8
Workplace Injury and Safety Surveys	0	0	0	125,555	125,555	PG 11 LN 13
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 11 LN 20
Future Ready Iowa Employer Innovation Fund	4,200,000	0	0	0	0	
Vocational Rehabilitation	0	0	6,106,732	6,106,732	6,106,732	PG 11 LN 27
Independent Living	0	0	84,804	84,804	84,804	PG 12 LN 6
Entrepreneurs with Disabilities Program	0	0	138,506	138,506	138,506	PG 12 LN 12
Independent Living Center Grant	0	0	86,457	86,547	86,547	PG 12 LN 16
Adult Education and Literacy Programs	0	0	500,000	500,000	500,000	PG 12 LN 19
Future Ready Reg. Apprenticeship Prog.	0	0	0	760,000	760,000	PG 12 LN 31
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 13 LN 9
Total Workforce Development, Department of	\$ 18,933,557	\$ 14,733,557	\$ 14,963,315	\$ 15,723,405	\$ 989,848	
Regents, Board of						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,623,481	\$ 2,623,481	\$ 2,963,995	\$ 340,514	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	874,494	874,494	874,494	1,000,000	125,506	PG 21 LN 4
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 21 LN 13
Total Regents, Board of	\$ 3,892,296	\$ 3,892,296	\$ 3,892,296	\$ 4,358,316	\$ 466,020	
Total Economic Development	\$ 48,073,126	\$ 45,300,151	\$ 41,123,954	\$ 41,799,538	\$ -3,500,613	

Economic Development

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 633,325	\$ 0	\$ 0	\$ -633,325	
STEM Best - SWJCF	700,000	700,000	0	0	-700,000	
USS Iowa - VLPF	75,000	0	0	0	0	
Butchery Innovation and Revitalization - SWJCF	0	366,675	366,675	366,675	0	PG 6 LN 6
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	700,000	0	PG 7 LN 10
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 15 LN 6
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	0	0	-400,000	PG 21 LN 32
Total Economic Development Authority	\$ 14,575,000	\$ 14,500,000	\$ 12,766,675	\$ 12,766,675	\$ -1,733,325	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 13 LN 20
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	2,200,000	0	PG 13 LN 33
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 18 LN 20
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 18 LN 32
Adult Literacy for the Workforce - SWJCF	0	0	5,500,000	5,500,000	5,500,000	PG 19 LN 2
Work-Based Learning Intermed Net - SWJCF	0	0	1,500,000	1,500,000	1,500,000	PG 20 LN 6
STEM Scholarships - SWJCF	0	0	633,325	633,325	633,325	PG 20 LN 14
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 12,499,409	\$ 12,499,409	\$ 7,633,325	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 15 LN 21
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 16 LN 15
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 33
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,466,419	1,466,419	400,000	PG 18 LN 3
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 400,000	
Total Economic Development	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 6,300,000	

Economic Development

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	0.00	-0.93	
Historical Division	41.28	38.74	0.00	0.00	-38.74	
Historic Sites	3.35	2.20	0.00	0.00	-2.20	
Arts Division	9.58	12.77	0.00	0.00	-12.77	
Great Places	1.06	1.18	0.00	0.00	-1.18	
Total Cultural Affairs, Department of	56.23	55.82	0.00	0.00	-55.82	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	68.05	70.00	3.95	PG 3 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	3.91	4.65	4.65	7.00	2.35	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.50	0.00	
Wine and Beer Promotion Board	0.50	2.00	1.25	1.25	-0.75	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	0.00	-12.75	
Iowa Arts Council	0.00	0.00	11.83	12.00	12.00	PG 7 LN 30
Great Places	0.00	0.00	1.07	1.00	1.00	PG 7 LN 35
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	1.15	0.00	PG 21 LN 32
State Historic Preservation Officer	0.00	0.00	0.00	11.00	11.00	
Total Economic Development Authority	90.71	96.85	98.25	113.65	16.80	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	3.00	0.00	-55.90	
Workers' Compensation Division	23.43	26.10	0.00	0.00	-26.10	
Field Office Operating Fund	165.50	167.61	166.41	166.41	-1.20	PG 10 LN 21
Offender Reentry Program	4.77	5.00	5.00	5.00	0.00	PG 10 LN 32
Workplace Injury and Safety Surveys	0.00	0.00	0.00	3.00	3.00	PG 11 LN 13
Vocational Rehabilitation	0.00	0.00	248.00	248.00	248.00	PG 11 LN 27
Independent Living	0.00	0.00	1.00	1.00	1.00	PG 12 LN 6
Employee Misclassification Program	3.00	3.00	3.00	3.00	0.00	PG 13 LN 9
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	1.00	0.00	PG 18 LN 32
Total Workforce Development, Department of	248.38	258.61	427.41	427.41	168.80	

Economic Development FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.16	9.00	9.00	9.00	0.00	PG 9 LN 35
Total Public Employment Relations Board	9.16	9.00	9.00	9.00	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 16 LN 15
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 17 LN 33
UNI - Economic Development - SWJCF	10.00	10.00	13.00	13.00	3.00	PG 18 LN 3
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	8.40	0.00	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 21 LN 4
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 21 LN 13
Total Regents, Board of	90.43	90.43	93.43	93.43	3.00	
Total Economic Development	494.92	510.71	628.09	643.49	132.78	