Federal Block Grant Appropriations Bill House File 709

An Act appropriating federal moneys made available from federal block grants and other nonstate sources following State government realignment, allocating portions of federal block grants, and providing procedures if federal moneys or federal block grants are more or less than anticipated, and including effective date and retroactive applicability provisions.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <u>www.legis.iowa.gov/publications/information/appropriationBillAnalysis</u> LSA Staff Contacts: Christopher Ubben (515.725.0134) Simon Sheaff (515.281.4611)



EXECUTIVE SUMMARY FEDERAL BLOCK GRANT APPROPRIATIONS BILL

FUNDING SUMMARY

House File 709 authorizes the receipt and expenditures of federal block grant funds totaling \$424.0 million for federal fiscal year (FFY) 2024 and \$427.8 million for FFY 2025. The Bill authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in this Bill are based on projected spending authority yet to be authorized by Congress.

Division II authorizes prior year receipt and expenditure of Community Development Block Grant (CDBG) funds totaling \$57.6 million for FFY 2021.

FUNDING FOR PROJECTS AND PROGRAMS

FFY 2024 and FFY 2025 Appropriations

Appropriates \$13.2 million for FFY 2024 and FFY 2025 to the Department of Health and Human Services (HHS) for the Substance Abuse Block Grant.	Page 2, Line 3
Appropriates \$7.7 million for FFY 2024 and FFY 2025 to the HHS for the Community Mental Health Services Block Grant.	Page 3, Line 7
Appropriates \$6.6 million for FFY 2024 and FFY 2025 to the HHS for the Maternal and Child Health Services Block Grant.	Page 4, Line 19
Appropriates \$1.7 million for FFY 2024 and FFY 2025 to the HHS for the Preventive Health and Health Services Block Grant.	Page 6, Line 4
Appropriates \$292,000 for FFY 2024 and \$364,000 for FFY 2025 to the Office of Drug Control Policy of the Department of Public Safety for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program.	Page 7, Line 5
Appropriates \$1.9 million for FFY 2024 and \$2.0 million for FFY 2025 to the Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program.	Page 7, Line 21
Appropriates \$8.0 million for FFY 2024 and FFY 2025 to the HHS for the Community Services Block Grant.	Page 8, Line 2
Appropriates \$26.5 million for FFY 2024 and FFY 2025 to the Iowa Economic Development Authority (IEDA) for the CDBG Program.	Page 9, Line 4

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Appropriates \$185.1 million for FFY 2024 and \$188.8 million for FFY 2025 to the Department of Transportation (DOT) for the Surface Transportation Block Grant Program.	Page 10, Line 16
Appropriates \$54.6 million for FFY 2024 and FFY 2025 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP).	Page 10, Line 31
Appropriates \$15.3 million for FFY 2024 and FFY 2025 to the HHS for the Social Services Block Grant.	Page 12, Line 8
Appropriates \$103.1 million for FFY 2024 and FFY 2025 to the HHS for the Child Care and Development Block Grant.	Page 15, Line 12
Prior Year Appropriations	
Appropriates \$57.6 million to the IEDA for FFY 2021 as part of the federal Disaster Relief Supplemental Appropriation Act of 2022.	Page 18, Line 34
STUDIES AND INTENT	
Procedures for Reduced Federal Funds Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.	Page 15, Line 32
Procedures for Increases in Federal Funding Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Bill.	Page 16, Line 28
Procedures for Expenditure of Additional Federal Funds Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2024, or March 15, 2025. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.	Page 17, Line 11
Other Federal Grants, Receipts, and Funds Appropriates federal and non-State funds to various State agencies as designated by and for the purposes set forth in the grants, receipts, or conditions associated with the funds.	Page 17, Line 24

EXECUTIVE SUMMARY FEDERAL BLOCK GRANT APPROPRIATIONS BILL

EFFECTIVE DATE

Specifies that Division II of the Bill, making appropriations from the CDBG for FFY 2021, is effective upon enactment and retroactive to October 1, 2020.

Page 19, Line 24

2	1	DIVISION I
2	2	FFY 2023-2024 AND 2024-2025
2	3	Section 1. SUBSTANCE ABUSE APPROPRIATIONS.
2	4	 a. There is appropriated from the fund created by
2	5	section 8.41 to the department of health and human services for
2	6	the following federal fiscal years beginning October 1, and
2	7	ending September 30, the following amounts:
2	8	FFY 2023-2024: \$ 13,204,014
2	9	FFY 2024-2025: \$ 13,204,014
2	10	· · · · · · · · · · · · · · · · · · ·
2	11	· · · · · · · · · · · · · · · · · · ·
2	12	for the designated federal fiscal years under 42 U.S.C.ch.
2	13	6A, subch.XVII, part B, subpart ii, which provides for the
2	14	prevention and treatment of substance abuse block grant.
2	15	The department shall expend the moneys appropriated in this
2	16	subsection as provided in the federal law making the moneys
2	17	available and in conformance with chapter 17A.

2 18 c. Of the moneys appropriated for each federal fiscal year
2 19 in this subsection, an amount not exceeding 5 percent shall be
2 20 used by the department for administrative expenses.

2 21 d. (1) For the state fiscal year beginning July 1, 2023,
2 22 the department shall expend no less than an amount equal to
2 3 the amount expended for treatment services in the state fiscal
2 4 year beginning July 1, 2022, for pregnant women and women with
2 5 dependent children.
2 26 (2) For the state fiscal year beginning July 1, 2024, the

2 27 department shall expend no less than an amount equal to the
2 28 amount expended for treatment services in the state fiscal
2 29 year beginning July 1, 2023, for pregnant women and women with
2 30 dependent children.

2 31 2. At least 20 percent of the moneys remaining from the2 32 appropriation made in subsection 1 for each federal fiscal year

Federal Substance Abuse Block Grant appropriations to the Department of Health and Human Services (HHS) for federal fiscal year (FFY) 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u>.

Permits the HHS to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

DETAIL: The amount that the HHS may expend each year for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$660,201.

Requires the HHS to spend no less than the amount expended in State fiscal year (SFY) 2023 on treatment services for pregnant women and women with dependent children for SFY 2024.

Requires the HHS to spend no less than the amount expended in SFY 2024 on treatment services for pregnant women and women with dependent children for SFY 2025.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2024 2 33 shall be allocated for prevention programs.

3. In implementing the federal prevention and treatment 2 34 2 35 of substance abuse block grant under 42 U.S.C.ch.6A, subch. 1 XVII, and any other applicable provisions of the federal Public law. 3 2 Health Service Act under 42 U.S.C.ch.6A, the department shall 3 3 apply the provisions of Pub.L. No.106-310, §3305, as codified 3 4 in 42 U.S.C.§300x-65, relating to services under such federal 3 5 law being provided by religious and other nongovernmental 3 6 organizations. 3 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATIONS. 3 7 3 8 1. a. There is appropriated from the fund created by 9 section 8.41 to the department of health and human services for 3 3 10 the following federal fiscal years beginning October 1, and 3 11 ending September 30, the following amounts: 3 12 FFY 2023-2024:\$ 7.739.414 3 13 FFY 2024-2025:\$ 7.739.414 b. The appropriations made in this subsection are in the 3 14 3 15 amounts anticipated to be received from the federal government 3 16 for the designated federal fiscal years under 42 U.S.C.ch. 3 17 6A, subch.XVII, part B, subpart i, which provides for the 3 18 community mental health services block grant. The department 3 19 shall expend the moneys appropriated in this subsection as 20 provided in the federal law making the moneys available and in 3 3 21 conformance with chapter 17A. 3 22 c. The department shall allocate not less than 95 percent 3 23 of the amount of the block grant each federal fiscal year for 24 eligible community mental health services for carrying out 3 3 25 the plan submitted to and approved by the federal substance 3 26 abuse and mental health services administration or required 3 27 by the federal substance abuse and mental health services 3 28 administration for the fiscal year involved. 3 29 d. Of the amount allocated to eligible services providers 3 30 in paragraph "c", 70 percent of the amount each federal 3 31 fiscal year shall be distributed to the state's accredited

3 32 community mental health centers established in accordance with

3 33 chapter 230A or applicable administrative rule. The funding

and FFY 2025.

Requires the HHS to implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

Federal Community Mental Health Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated in this Section according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A.

Requires the HHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$7,352,443 annually for FFY 2024 and FFY 2025.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code chapter <u>230A</u>. A mental health service provider designated in Iowa Code section <u>230A.107</u>(2) is eligible to receive funding.

3 34 distributed shall be used by recipients of the funding for
3 35 the purpose of staff training or services to adults with a
1 serious mental illness and children with a serious emotional
2 disturbance. The distribution amounts shall be announced at
3 the beginning of the federal fiscal year and distributed on
4 a quarterly basis. Recipients of the funding shall submit

4 5 quarterly reports to the department of health and human

4 6 services containing data consistent with the performance

4 7 measures approved by the federal substance abuse and mental

4 8 health services administration.

9 2. An amount not exceeding 5 percent of the moneys
10 appropriated in subsection 1 for each federal fiscal year shall
11 be used by the department of health and human services for
12 administrative expenses. From the moneys set aside by this
13 subsection for administrative expenses, the department shall
14 pay to the auditor of state an amount sufficient to pay the
15 cost of auditing the use and administration of the state's
16 portion of the moneys appropriated in subsection 1. The
17 auditor of state shall bill the department for the costs of the
audits.

4 27 amounts anticipated to be received from the federal government

4 28 for the designated federal fiscal years under 42 U.S.C.ch.

4 29 7, subch.V, which provides for the maternal and child health

4 30 services block grant. The department shall expend the moneys

4 31 appropriated in this subsection as provided in the federal law

4 32 making the moneys available and in conformance with chapter 4 33 17A.

4 34 c. Moneys appropriated in this subsection shall not be used

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports to the HHS.

Requires recipients to submit quarterly reports with data and performance measures approved by the federal Substance Abuse and Mental Health Services Administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$5,146,710 annually for FFY 2024 and FFY 2025.

Permits the HHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the HHS may expend each year for administrative expenses and audit costs in FFY 2024 and FFY 2025 is estimated at \$386,971.

Federal Maternal and Child Health Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u>.

4 35 by the university of Iowa hospitals and clinics for indirect5 1 costs.

- 5 2 2. An amount not exceeding 10 percent of the moneys
- 5 3 appropriated in subsection 1 for each federal fiscal year shall
- 5 4 be used by the department of health and human services for
- 5 5 administrative expenses.

5 6 3. The department of health and human services, department

- 5 7 of education, and the university of Iowa's mobile and regional
- 5 8 child health specialty clinics shall continue to pursue to the
- 5 9 maximum extent feasible the coordination and integration of
- 5 10 services to women and children.

b. Thirty-seven percent of the amount remaining after
the allocation made in subsection 2 for each federal fiscal
year shall be allocated to the university of lowa hospitals
and clinics under the control of the state board of regents
for mobile and regional child health specialty clinics. The
university of lowa hospitals and clinics shall not receive an
allocation for indirect costs from the moneys for this program.
Priority shall be given to establishment and maintenance of a
statewide system of mobile and regional child health specialty
clinics.

5 30 5. The department of health and human services shall
5 31 administer the statewide maternal and child health program
5 32 and the disabled children's program by conducting mobile and
5 33 regional child health specialty clinics and conducting other

Hospitals and Clinics (UIHC) for indirect costs.

Permits the HHS to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the HHS may expend each year for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$661,120.

Requires the HHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs in FFY 2024 and FFY 2025 and requires that \$300,291 of that amount is allocated in each federal fiscal year to the statewide Perinatal Care Program.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2024 and FFY 2025 is estimated at \$3,748,549.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2024 and FFY 2025 is estimated at \$2,201,529.

Requires the HHS to administer the statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with disabilities or chronic illnesses.

5	34	activities to improve the health of low-income women and
5	35	children and to promote the welfare of children with actual
6	1	or potential handicapping conditions and chronic illnesses
6	2	in accordance with the requirements of Tit.V of the federal
6	3	Social Security Act.
6	4	Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
6	5	APPROPRIATIONS.
6	6	1. a. There is appropriated from the fund created by
6	7	section 8.41 to the department of health and human services for
6	8	the following federal fiscal years beginning October 1, and
6	9	ending September 30, the following amounts:
6	10	FFY 2023-2024: \$ 1,697,468
6	11	FFY 2024-2025: \$ 1,697,468
6	12	b. The appropriations made in this subsection are in the

antivities to improve the bealth of low income were and

6 13 amounts anticipated to be received from the federal government

6 14 for the designated federal fiscal years under 42 U.S.C.ch.6A,

6 15 subch.XVII, part A, which provides for the preventive health

6 16 and health services block grant. The department shall expend

6 17 the moneys appropriated in this subsection as provided in the

6 18 federal law making the moneys available and in conformance with6 19 chapter 17A.

6 20 2. Of the moneys appropriated in subsection 1 for each
6 21 federal fiscal year, an amount not exceeding 10 percent shall
6 22 be used by the department for administrative expenses.

6 23 3. Of the moneys appropriated in subsection 1 for each
6 24 federal fiscal year, the specific amount of moneys stipulated
6 25 by the notice of the block grant award shall be allocated
6 26 for services to victims of sex offenses and for sex offense
6 27 prevention.

6 28
4. After deducting the moneys allocated in subsections 2 and
6 29
3, the remaining moneys appropriated in subsection 1 for each
6 30 federal fiscal year may be used by the department for healthy
6 31 people 2030 and Iowa's health improvement plan 2023-2027

Federal Preventive Health and Health Services Block Grant appropriations to the HHS for FFY 2023 and FFY 2024.

Requires the HHS to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

Permits the HHS to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the HHS may expend for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$169,747.

Requires an amount of funds designated by the federal government to be allocated for services to victims of sexual offenses and for sex offense prevention.

Permits the HHS to use the remaining appropriated Preventive Health and Health Services Block Grant funding for the following services:

Healthy People 2030 and Iowa's Health Improvement

7 5

- 6 32 program objectives, preventive health advisory committee, and
- 6 33 risk reduction services, including nutrition programs, health
- 6 34 incentive programs, chronic disease services, emergency medical
- 6 35 services, monitoring of the fluoridation program and start-up
- 7 1 fluoridation grants, and acquired immune deficiency syndrome
- 7 2 services. The moneys specified in this subsection shall not be
- 7 3 used by the university of Iowa hospitals and clinics or by the
- 7 4 state hygienic laboratory for the funding of indirect costs.

Plan 2023-2027 program objectives.

- Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the HHS may expend for these services in FFY 2024 and FFY 2025 is estimated at \$1,527,721.

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Office of Drug Control Policy of the Department of Public Safety for FFY 2023 and FFY 2024.

7 6 PRISONERS FORMULA GRANT PROGRAM APPROPRIATIONS. There is
 7 7 appropriated from the fund created by section 8.41 to the

Sec. 5. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE

- 7 8 office of drug control policy of the department of public
- 7 9 safety for the following federal fiscal years beginning October
- 7 10 1, and ending September 30, the following amounts:
- 7 11 FFY 2023-2024: \$ 291,874
- 7 12 FFY 2024-2025: \$ 364,122
- 7 13 The appropriations made in this section are the amounts
- 7 14 anticipated to be received from the federal government for the
- 7 15 designated federal fiscal years under 42 U.S.C.ch.46, subch.
- 7 16 XII-G, which provides grants for substance abuse treatment
- 7 17 programs in state and local correctional facilities. The drug
- 7 18 policy coordinator shall expend the moneys appropriated in
- 7 19 this section as provided in the federal law making the moneys
- 7 20 available and in conformance with chapter 17A.

7 21 Sec. 6. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

- 7 22 PROGRAM APPROPRIATIONS. There is appropriated from the fund
- 7 23 created by section 8.41 to the office of drug control policy
- 7 24 of the department of public safety for the following federal
- 7 25 fiscal years beginning October 1, and ending September 30, the
- 7 26 following amounts:
- 7 27 FFY 2023-2024: \$ 1,944,870
- 7 28 FFY 2024-2025:\$ 1,964,093
- 7 29 The appropriations made in this section are in the amounts
- 7 30 anticipated to be received from the federal government for the
- 7 31 designated fiscal years under 42 U.S.C.ch.46, subch.V, which
- 7 32 provides for the Edward Byrne memorial justice assistance grant

Requires the Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Office of Drug Control Policy for FFY 2024 and FFY 2025.

Requires the Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A. 7 33 program. The drug policy coordinator shall expend the moneys

- 7 34 appropriated in this section as provided in the federal law
- 7 35 making the moneys available and in conformance with chapter
- 8 1 17A.

8	2	Sec. 7. COMMUNITY SERVICES APPROPRIATIONS.
8	3	 a. There is appropriated from the fund created by
8	4	section 8.41 to the department of health and human services for
8	5	the following federal fiscal years beginning October 1, and
8	6	ending September 30, the following amounts:
8	7	FFY 2023-2024: \$ 7,979,245
8	8	FFY 2024-2025: \$ 7,979,245
8	9	b. The appropriations made in this subsection are in the
8	10	amounts anticipated to be received from the federal government
8	11	for the designated federal fiscal years under 42 U.S.C.ch.
8	12	106, which provides for the community services block grant.
8	13	The department of health and human services shall expend the

8 13 The department of health and human services shall expend the8 14 moneys appropriated in this subsection as provided in the

8 15 federal law making the moneys available and in conformance with
8 16 chapter 17A.

c. Each federal fiscal year, the department of health and 8 17 18 human services shall allocate not less than 96 percent of 8 8 19 the amount of the block grants to eligible community action agencies for programs benefiting low-income persons. Each 8 20 21 eligible agency shall receive a minimum allocation of not less 8 22 than \$100,000. The minimum allocation shall be achieved by 8 23 redistributing increased moneys from agencies experiencing 8 24 a greater share of available moneys. The moneys shall be 8 25 distributed on the basis of the poverty-level population in the 8 26 area represented by the community action areas compared to the 8 8 27 size of the poverty-level population in the state.

2. An amount not exceeding 4 percent of the moneys 8 28 29 appropriated in subsection 1 for each federal fiscal year 8 shall be used by the department of health and human services 8 30 8 31 for administrative expenses. From the moneys set aside by 32 this subsection for administrative expenses, the department 8 33 of health and human services shall pay to the auditor of 8 34 state an amount sufficient to pay the cost of auditing the 8 8 35 use and administration of the state's portion of the moneys

Federal Community Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in lowa Code chapter <u>17A</u>.

Requires not less than 96.00% of the Community Services Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2024 and FFY 2025 is estimated to be \$7,660,075. Each community action agency must receive at least \$100,000.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the HHS for administration and audit costs.

DETAIL: The annual amount allocated to the HHS for administrative expenses is estimated at \$319,170 for FFY 2024 and FFY 2025.

9 1 appropriated in subsection 1. The auditor of state shall bill 9 2 the department of health and human services for the costs of 9 3 the audits. 9 Sec. 8. COMMUNITY DEVELOPMENT APPROPRIATIONS. 4 1. a. There is appropriated from the fund created by 9 5 9 6 section 8.41 to the economic development authority for the 7 following federal fiscal years beginning October 1, and ending 9 9 8 September 30, the following amounts: 9 9 FFY 2023-2024: \$ 26,500,000 FFY 2024-2025:\$ 26,500,000 9 10 b. The appropriations made in this subsection are in the 9 11 9 12 amounts anticipated to be received from the federal government 13 for the designated federal fiscal years under 42 U.S.C.ch. 9 14 69, which provides for community development block grants. 9 15 The economic development authority shall expend the moneys 9 9 16 appropriated in this subsection as provided in the federal law 9 17 making the moneys available and in conformance with chapter 9 18 17A. 2. a. An amount not exceeding \$1,160,000 for the federal 9 19 20 fiscal year beginning October 1, 2023, shall be used by the 9 economic development authority for administrative expenses for 9 21 22 the community development block grant. The total amount used 9 23 for administrative expenses includes \$630,000 for the federal 9 24 fiscal year beginning October 1, 2023, of moneys appropriated 9 25 in subsection 1 and a matching contribution from the state 9 26 equal to \$530,000 from the appropriation of state moneys for 9 9 27 the community development block grant and state appropriations 9 28 for related activities of the economic development authority. 9 29 From the moneys set aside for administrative expenses by this 9 30 subsection, the economic development authority shall pay to

9 31 the auditor of state an amount sufficient to pay the cost of

- 9 32 auditing the use and administration of the state's portion of
- 9 33 the moneys appropriated in subsection 1. The auditor of state

9 34 shall bill the authority for the costs of the audit.

9 35 b. An amount not exceeding \$1,160,000 for the federal
1 fiscal year beginning October 1, 2024, shall be used by the
2 economic development authority for administrative expenses for
3 the community development block grant. The total amount used

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2024 and FFY 2025.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u>.

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2024. Authorizes the IEDA to use up to \$630,000 from the federal CDBG appropriation in this Bill for administrative costs and audit costs and requires the IEDA to provide a State match of \$530,000.

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2025. Authorizes the IEDA to use up to

 for administrative expenses includes \$630,000 for the federal fiscal year beginning October 1, 2024, of moneys appropriated in subsection 1 and a matching contribution from the state equal to \$530,000 from the appropriation of state moneys for the community development block grant and state appropriations for related activities of the economic development authority. From the moneys set aside for administrative expenses by this subsection, the economic development authority shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state's portion of the moneys appropriated in subsection 1. The auditor of state shall bill the authority for the costs of the audit. 	\$630,000 from the federal CDBG appropriation in this Bill for administrative costs and audit costs and requires the IEDA to provide a State match of \$530,000.
 10 16 Sec. 9. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM 10 17 APPROPRIATIONS. There is appropriated from the fund created 10 18 by section 8.41 to the department of transportation for the 10 19 following federal fiscal years beginning October 1, and ending 10 20 September 30, the following amounts: 10 21 FFY 2023-2024:	Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2024 and FFY 2025.
 The appropriations made in this section are the amounts anticipated to be received from the federal government for the designated fiscal years under 23 U.S.C.ch.1, §133, which provides funding allocated by the state transportation commission for state and local transportation projects. The department shall expend the moneys appropriated in this section as provided in the federal law making the moneys available and in conformance with chapter 17A. 	Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u> .
 10 31 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS. 10 32 1. a. There is appropriated from the fund created by 10 33 section 8.41 to the department of health and human services for 10 34 the following federal fiscal years beginning October 1, and 10 35 ending September 30, the following amounts: 11 1 FFY 2023-2024: \$ 54,554,297 11 2 FFY 2024-2025: \$ 54,554,297 	Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.
 b. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C. 6 ch.94, subch.II, which provides for the low-income home 	Requires the HHS to expend the funds appropriated for the LIHEAP Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u> .

11 7 energy assistance block grants. The department of health and

11 8 human services shall expend the moneys appropriated in this11 9 subsection as provided in the federal law making the moneys

11 10 available and in conformance with chapter 17A.

11 11 2. Up to 15 percent, or up to 25 percent if a waiver is

11 12 approved by the United States department of health and human

11 13 services, of the amount appropriated in this section that is

- 11 14 actually received for each federal fiscal year shall be used
- 11 15 for residential weatherization or other related home repairs
- 11 16 for low-income households. Of this allocation amount, not more
- 11 17 than 10 percent may be used for administrative expenses.

11 18 3. After subtracting the allocation in subsection 2, up to
 11 19 10 percent of the remaining moneys for each federal fiscal year
 12 are allocated for administrative expenses of the low-income
 12 home energy assistance program of which \$377,000 is allocated
 12 each federal fiscal year for administrative expenses of the
 12 department of health and human services. The costs of auditing
 11 the use and administration of the portion of the appropriation
 11 in this section that is retained by the state shall be paid
 11 from the amount allocated in this subsection each federal
 11 27 fiscal year to the department of health and human services.
 11 28 The auditor of state shall bill the department of health and
 11 30 4. The remaining moneys of the appropriation made in this

4. The remaining moneys of the appropriation made in this
section for each federal fiscal year following the allocations
made in subsections 2 and 3, shall be used to help eligible
households as defined in 42 U.S.C.ch.94, subch.II, to meet
home energy costs.

11 35 5. Not more than 10 percent of the amount appropriated in

- 12 1 this section each federal fiscal year that is actually received
- 12 2 may be carried forward for use in the succeeding federal fiscal12 3 year.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allocates up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,183,145 per year for FFY 2024 and FFY 2025. Of this amount, the HHS may use up to 10.00% or \$818,315 for administrative expenses.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the HHS for administrative and audit costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,637,115 for FFY 2024 and FFY 2025.

Requires that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made be used for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$41,734,037 for FFY 2024 and FFY 2025.

Permits up to 10.00% of the funds appropriated in this Section for each federal fiscal year that are actually received to be carried forward to the next federal fiscal year.

DETAIL: The annual amount allocated to be carried forward is estimated at \$4,173,404 for FFY 2024 and FFY 2025.

12 4 6. Expenditures for assessment and resolution of energy

- 12 5 problems shall be limited to not more than 5 percent of the
- 12 6 amount appropriated in this section for each federal fiscal
- 12 7 year that is actually received.

12 8 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

- 12 9 1. a. There is appropriated from the fund created by
- 12 10 section 8.41 to the department of health and human services for
- 12 11 the following federal fiscal years beginning October 1, and
- 12 12 ending September 30, the following amounts:
- 12 13 FFY 2023-2024:\$ 15,308,000
- 12 14 FFY 2024-2025:\$ 15,308,000
- 12 15 b. The appropriations made in this subsection are in the
- 12 16 amounts anticipated to be received from the federal government
- 12 17 for the designated federal fiscal years under 42 U.S.C.ch.7,
- 12 18 subch.XX, which provides for the social services block grant.
- 12 19 The department of health and human services shall expend the
- 12 20 moneys appropriated in this subsection as provided in the
- 12 21 federal law making the moneys available and in conformance with12 22 chapter 17A.

12 23 2. Not more than the following amounts of the moneys

- 12 24 appropriated in subsection 1 for the following federal fiscal
- 12 25 years shall be allocated by the department of health and human
- 12 26 services for general administration:
- 12 27 a. FFY 2023-2024:
- 12 28 \$\\$910,649
- 12 29 b. FFY 2024-2025:
- 12 30 \$ 910,649
- 12 31 From the moneys allocated in this subsection for general
- 12 32 administration for each federal fiscal year, the department
- 12 33 of health and human services shall pay to the auditor of
- 12 34 state an amount sufficient to pay the cost of auditing the
- 12 35 use and administration of the state's portion of the moneys
- 13 1 appropriated in subsection 1.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount appropriated in this Section for each federal fiscal year that is actually received.

DETAIL: The annual amount allocated for assessment and resolution of energy problems is estimated at \$2,727,715 for FFY 2024 and FFY 2025.

Federal Social Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u>.

Permits up to \$910,649 of the Social Services Block Grant funds to be allocated to the HHS for General Administration in FY 2024 and FY 2025.

 3 in subsection 2, the remaining moneys appropriated in 4 subsection 1 for each federal fiscal year shall be allocated 5 in the following amounts to supplement appropriations for the 6 following federal fiscal years for the following programs 7 within the department of health and human services: 	specified functions within the HHS for FFY 2024 and FFY 2025.
13 8 a. Field operations: 13 9 FFY 2023-2024: 13 10 \$ 5,446,690 13 11 FFY 2024-2025: 13 12 \$ 5,446,690	Social Services Block Grant allocations to Field Operations.
13 13 b. Child and family services: 13 14 FFY 2023-2024: 13 15 \$ 8,309,784 13 16 FFY 2024-2025: 13 17 \$ 8,309,784	Social Services Block Grant allocations to Child and Family Services.
13 18 c. Local administrative costs and other local services: 13 19 FFY 2023-2024: 13 20 \$ 577,636 13 21 FFY 2024-2025: 13 22 \$ 577,636	Social Services Block Grant allocations for local administrative costs and other local services.
13 23 d. Volunteers: 13 24 FFY 2023-2024: 13 25 \$ 63,241 13 26 FFY 2024-2025: 13 27 \$ 63,241	Social Services Block Grant allocations for volunteers.
 13 28 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. 13 29 The department of health and human services during each 30 state fiscal year shall develop a plan for the use of federal 31 social services block grant moneys for the subsequent state 32 fiscal year. 33 2. The proposed plan shall include all programs and services 34 at the state level which the department proposes to fund with 35 federal social services block grant moneys, and shall identify state and other moneys which the department proposes to use to 2 fund the state programs and services. 3. The proposed plan shall also include all local programs 4 and services which are eligible to be funded with federal 	Requires the HHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the required contents of the plan and requires the plan to be submitted with the HHS budget request presented to the Governor and the General Assembly.

- 14 5 social services block grant moneys, the total amount of federal
- 14 6 social services block grant moneys available for the local
- 14 7 programs and services, and the manner of distribution of the
- 14 8 federal social services block grant moneys to the counties.
- 14 9 The proposed plan shall identify state and local moneys which
- 14 10 will be used to fund the local programs and services.
- 14 11 4. The proposed plan shall be submitted with the
- 14 12 department's budget requests to the governor and the general14 13 assembly.
- 14 14 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
- 14 15 HOMELESSNESS.
- 14 16 1. Upon receipt of the minimum formula grant from the
- 14 17 substance abuse and mental health services administration to
- 14 18 provide mental health services for the homeless, for the state
- 14 19 fiscal years beginning July 1, 2023, and July 1, 2024, the
- 14 20 department of health and human services shall assure that a
- 14 21 project which receives moneys under the formula grant shall do14 22 all of the following:
- 14 23 a. Provide outreach and engagement to homeless individuals
- 14 24 and individuals at risk of homelessness and assesses those
- 14 25 individuals for serious mental illness.
- 14 26 b. Enroll those individuals with serious mental illness who
- 14 27 are willing to accept services through the project.
- 14 28 c. Provide case management to homeless persons.
- 14 29 d. Provide appropriate training to persons who provide
- 14 30 services to persons targeted by the grant.
- 14 31 e. Assure a local match share of 25 percent.
- 14 32 f. Refer homeless individuals and individuals at risk of
- 14 33 homelessness to primary health care, job training, educational
- 14 34 services, and relevant housing services.
- 14 35 2. A project may expend moneys for community mental health
- 15 1 services, diagnostic services, crisis intervention services,
- 15 2 habilitation and rehabilitation services, substance-related
- 15 3 disorder services, supportive and supervisory services to
- 15 4 homeless persons living in residential settings that are
- 15 5 not otherwise supported, and housing services including
- 15 6 minor renovation, expansion, and repair of housing, security
- 15 7 deposits, planning of housing, technical assistance in
- 15 8 applying for housing, improving the coordination of housing
- 15 9 services, the costs associated with matching eligible homeless
- 15 10 individuals with appropriate housing, and one-time rental

Requires the HHS to ensure that a project that receives moneys under the Substance Abuse and Mental Health Services Administration minimum formula grant meets specified requirements pertaining to various mental health, substance abuse, and housing support services for homeless persons living in residential settings that are not otherwise supported. 15 11 payments to prevent eviction.

15 15 15 15 15 15 15	12 13 14 15 16 17 18	Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATIONS. 1. a. There is appropriated from the fund created by section 8.41 to the department of health and human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts: FFY 2023-2024: \$ 103,108,048 FFY 2024-2025: \$ 103,108,048
15 15	19 20	 b. The appropriations made in this section are in the amounts anticipated to be received from the federal government
15	21	for the designated federal fiscal years under 42 U.S.C.
15	22	ch.105, subch.II-B, which provides for the child care and
	23	development block grant. The department shall expend the
	24 25	moneys appropriated in this section as provided in the federal
	25 26	law making the moneys available and in conformance with chapter 17A.
10	20	
15	27	2. Moneys appropriated in this section that remain
15	28	unencumbered or unobligated at the close of the fiscal year
15	29	shall revert to be available for appropriation for purposes of
	30	the child care and development block grant in the succeeding
15	31	fiscal year.
15	32	Sec. 15. PROCEDURE FOR REDUCED FEDERAL MONEYS.
15	33	1. Unless otherwise necessary to meet federal requirements,
15	34	if the moneys received from the federal government for
15	35	the block grants specified in this Act are less than the
16	1	amounts appropriated, the moneys actually received shall be
16	2	prorated by the governor for the various programs, other
16	3	than for the services to victims of sex offenses and for sex
16	4	offense prevention under section 4, subsection 3, of this
16	5	Act, for which each block grant is available according to
16 16	6 7	the percentages that each program is to receive as specified in this Act. However, if the governor determines that the
16	8	moneys allocated by the percentages will not be sufficient to
16	9	accomplish the purposes of a particular program, or if the
16	10	appropriation is not allocated by percentage, the governor may
16	11	allocate the moneys in a manner which will accomplish to the
16	12	greatest extent possible the purposes of the various programs
16	13	for which the block grants are available.

Federal Child Care and Development Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

Requires the HHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter <u>17A</u>.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

16 14 2. Before the governor implements the actions provided for 16 15 in subsection 1, the following procedures shall be taken: a. The chairpersons and ranking members of the senate and 16 16 16 17 house standing committees on appropriations, the appropriate 16 18 chairpersons and ranking members of subcommittees of those 16 19 committees, and the director of the legislative services agency 16 20 shall be notified of the proposed action. b. The notice shall include the proposed allocations, 16 21 16 22 and information on the reasons why particular percentages or 16 23 amounts of moneys are allocated to the individual programs, 16 24 the departments and programs affected, and other information 16 25 deemed useful. Chairpersons and ranking members notified shall 16 26 be allowed at least two weeks to review and comment on the 16 27 proposed action before the action is taken. Sec. 16. PROCEDURE FOR INCREASED FEDERAL MONEYS. 16 28 16 29 1. Unless otherwise necessary to meet federal requirements, 16 30 if moneys received from the federal government in the form of 16 31 block grants exceed the amounts appropriated in sections 1, 2,

- 16 32 3, 4, 6, 8, and 11 of this Act, the excess shall be prorated to
 16 33 the appropriate programs according to the percentages specified
- 16 34 in those sections, except additional moneys shall not be
- 16 35 prorated for administrative expenses.

17 1 2. If actual moneys received from the federal government
 17 2 from block grants exceed the amount appropriated in section 10
 17 3 of this Act for the low-income home energy assistance program,
 17 4 not more than 15 percent of the excess may be allocated to the
 17 5 low-income residential weatherization program and not more than

- 17 6 10 percent of the excess may be used for administrative costs.
- 17 7 3. If moneys received from the federal government from
- 17 8 community services block grants exceed the amount appropriated
- 17 9 in section 7 of this Act, 100 percent of the excess is
- 17 10 allocated to the community services block grant program.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires additional funds received from specified block grants to be prorated for the specified programs, except for administrative costs, based on the percentages in this Bill. Block grant programs that are to receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

Requires that if the federal funds received from the Community Services Block Grant exceed the appropriated amount, 100.00% of the excess is to be allocated to the Community Services Block Grant Program.

17 17 17 17	14 15		Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2024, or March 15, 2025. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.
		prior to March 15 of the fiscal years beginning July 1, 2023,	
		and July 1, 2024, these grants, receipts, and moneys are	
		appropriated to the extent necessary, provided that the fiscal	
		committee of the legislative council is notified within 30 days	
		of receipt of the grants, receipts, or moneys and the fiscal	
		committee of the legislative council has an opportunity to	
17	23	comment on the expenditure of the grants, receipts, or moneys.	
17	24	Sec. 18. OTHER GRANTS, RECEIPTS, AND MONEYS. Federal	Appropriates federal and non-State funds to various State agencies as
17	25	grants, receipts, and moneys and other nonstate grants,	designated by and for the purposes set forth in the grants, receipts, or
		receipts, and moneys, available in whole or in part of the	conditions associated with the funds.
		state fiscal years beginning July 1, 2023, and July 1, 2024,	
		are appropriated to the following departments and agencies that	
		are designated by and for the purposes set forth in the grants,	
		receipts, or conditions accompanying the receipt of the moneys,	
		unless otherwise provided by law:	
	32	•	
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	35	•	
18	1	•	
18	2		
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18	6	5 5	
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18	9	6	
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	11	14. Department of insurance and financial services.	
	12		
	13		
	14	•	
18	15	18. Department of management.	

18 16 19. Department of natural resources. FFY

18	17	20.	Board of parole.
18	18	21.	Department of public defense.
18	19	22.	Public employment relations board.
18	20	23.	Department of public safety.
18	21	24.	State board of regents.
18	22	25.	Department of revenue.
18	23	26.	Office of secretary of state.
18	24	27.	lowa state fair authority.
18	25	28.	Office for state-federal relations.
18	26	29.	lowa telecommunications and technology commission.
18	27	30.	Office of treasurer of state.
18	28	31.	Department of transportation.
18	29	32.	lowa utilities board.
18	30	33.	Department of veterans affairs.
18	31	34.	Department of workforce development.
18	32		DIVISION II
18	33		FFY 2020-2021
18	34	Sec.	19. COMMUNITY DEVELOPMENT BLOCK GRANT
18	35	2020	-2021.
19	1	1	There is appropriated from the fund created by section
19	2		the economic development authority for the federal
19	3	fiscal	year beginning October 1, 2020, and ending September 30,
19	4	2021,	the following amount:
19	5		\$ 57,566,000

19 6 2. The appropriation made in this section is in the 7 amount awarded to the state from the federal government for 19 8 community development block grants under the federal Disaster 19 9 Relief Supplemental Appropriations Act, 2022, Pub.L.No. 19 10 117-43, Division B. The economic development authority shall 19 19 11 expend the moneys appropriated in this section to assist Iowa 19 12 communities with long-term recovery from major disasters as 19 13 provided in the federal law making the moneys available and in 19 14 conformance with chapter 17A.

3. An amount not exceeding 5 percent of the moneys 19 15 16 appropriated in this section shall be used by the economic 19 19 17 development authority for administrative expenses. From

Federal CDBG appropriation to the IEDA for FFY 2021 as part of the federal Disaster Relief Supplemental Appropriations Act of 2022.

DETAIL: Funds are required to be used to assist communities with long-term recovery from major disasters as specified under federal law.

NOTE: This appropriation is for FFY 2021 and therefore is not reflected in the attached spreadsheet for SFY 2024 and SFY 2025.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

Requires the IEDA to expend up to 5.00% of the CDBG funds on administrative costs.

19 18 the moneys set aside for administrative expenses by this
19 19 subsection, the economic development authority shall pay to
19 20 the auditor of state an amount sufficient to pay the cost of
19 21 auditing the use and administration of the state's portion of
19 22 the moneys appropriated in this section. The auditor of state
19 23 shall bill the authority for the costs of the audit.

19 24 Sec. 20. EFFECTIVE DATE. This division of this Act, being

19 25 deemed of immediate importance, takes effect upon enactment.

19 26 Sec. 21. RETROACTIVE APPLICABILITY. This division of this

19 27 Act applies retroactively to October 1, 2020.

DETAIL: The amount that the IEDA may expend for administrative expenses in FFY 2021 is estimated at \$2,878,300.

Specifies that Division II making appropriations from the CDBG for FFY 2021 is effective upon enactment and retroactive to October 1, 2020.

Summary Data

	 Final Action FY 2024 (1)	F	inal Act Yr2 FY 2025 (2)
Administration and Regulation	\$ 64,770,286	\$	64,861,757
Economic Development	26,500,000		26,500,000
Health and Human Services	147,668,142		147,668,142
Transportation, Infrastructure, and Capitals	 185,100,000		188,800,000
Grand Total	\$ 424,038,428	\$	427,829,899

Administration and Regulation

	Final Action FY 2024 (1)		Final Act Yr2 FY 2025 (2)		Page and Line # (3)	
Drug Control Policy, Governor's Office of						
Office of Drug Control Policy Substance Abuse Treatment - Fed. Funds Byrne/JAG Grant	\$	291,874 1,944,870	\$	364,122 1,964,093	PG 7 LN 5 PG 7 LN 21	
Total Drug Control Policy, Governor's Office of	\$	2,236,744	\$	2,328,215		
Human Rights, Department of						
Human Rights, Dept. of Community Services - Fed. Funds Energy Assistance - Fed. Funds	\$	7,979,245 54,554,297	\$	7,979,245 54,554,297	PG 8 LN 2 PG 10 LN 31	
Total Human Rights, Department of	\$	62,533,542	\$	62,533,542		
Total Administration and Regulation	\$	64,770,286	\$	64,861,757		

Economic Development

	Final Action FY 2024 (1)		Final Act Yr2 FY 2025 (2)		Page and Line # (3)
Economic Development Authority		(1)		\ ~ /	(3)
Economic Development Authority					
DED - CDBG Fed. Funds	\$	26,500,000	\$	26,500,000	PG 9 LN 4
Total Economic Development Authority	\$	26,500,000	\$	26,500,000	
Total Economic Development	\$	26,500,000	\$	26,500,000	

Health and Human Services

	Final Action FY 2024		Final Act Yr2 FY 2025		Page and Line #
		(1)		(2)	(3)
Public Health, Department of					
Public Health, Dept. of					
Substance Abuse - Federal Funds	\$	13,204,014	\$	13,204,014	PG 2 LN 3
Maternal/Child Health - Fed. Funds		6,611,198		6,611,198	PG 4 LN 19
Preventive Health - Fed. Funds		1,697,468		1,697,468	PG 6 LN 4
Total Public Health, Department of	\$	21,512,680	\$	21,512,680	
Human Services, Department of					
General Administration					
Comm. Mental Health - Fed. Funds	\$	7,739,414	\$	7,739,414	PG 3 LN 7
Social Services - Fed. Funds		15,308,000		15,308,000	PG 12 LN 8
Childcare Dev Federal Funds		103,108,048		103,108,048	PG 15 LN 12
Total Human Services, Department of	\$	126,155,462	\$	126,155,462	
Total Health and Human Services	\$	147,668,142	\$	147,668,142	
			-	· · ·	

Transportation, Infrastructure, and Capitals

	Final Action FY 2024		Final Act Yr2 FY 2025		Page and Line #
		(1)		(2)	(3)
Transportation, Department of					
Transportation, Dept. of					
Surface Trans. Block Grant - Fed Funds	\$	185,100,000	\$	188,800,000	PG 10 LN 16
Total Transportation, Department of	\$	185,100,000	\$	188,800,000	
Total Transportation, Infrastructure, and Capitals	\$	185,100,000	\$	188,800,000	