

Administration and Regulation Appropriations Bill Senate File 557

Last Action:

Final Action

May 2, 2023

An Act relating to and making appropriations for State government administration and regulation, including the Department of Administrative Services, Auditor of State, Ethics and Campaign Disclosure Board, offices of Governor and Lieutenant Governor, Department of Inspections, Appeals, and Licensing, Department of Insurance and Financial Services, Department of Management, Iowa Public Employees' Retirement System, Public Information Board, Department of Revenue, Secretary of State, Treasurer of State, and Iowa Utilities Board, creating a Licensing and Regulation Fund, and modifying provisions related to major procurement contracts for the Iowa Lottery Division of the Department of Revenue.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contacts: Xavier Leonard (515.725.0509) Anthony Arellano (515.281.6764)

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$70.5 million from the General Fund and authorizes 1,485.0 full-time equivalent (FTE) positions for FY 2024. This is an increase in funding of \$20.4 million and an increase of 325.0 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$64.7 million from other funds. This is an increase of \$4.0 million compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking includes a standing limited appropriation of \$18,000 for FY 2024 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated FY 2023. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2024 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

DAS State Library: Appropriates \$2.6 million from the General Fund and 20.0 FTE positions. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2023.

Page 2, Line 27

DAS Enrich Iowa Libraries: Appropriates \$2.5 million from the General Fund. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. Maintains the current level of funding compared to estimated FY 2023.

Page 2, Line 33

DAS Administration of Cultural Activities: Appropriates \$168,000 from the General Fund and 0.8 FTE position. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 and 0.2 FTE position compared to estimated FY 2023.

Page 3, Line 1

DAS Historical Resources: Appropriates \$3.1 million from the General Fund and 37.2 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$6,000 and 1.5 FTE positions compared to estimated FY 2023.

Page 3, Line 14

DAS Historic Sites: Appropriates \$426,000 from the General Fund and 2.0 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 and 0.2 FTE position compared to estimated FY 2023.

Page 3, Line 18

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- Auditor of State (AOS) Transition Reimbursement:** Appropriates \$65,000 from the General Fund. This is a new appropriation. Page 4, Line 21
- DIAL Iowa Civil Rights Commission:** Appropriates \$1.3 million from the General Fund and 27.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease of \$5,000 and no change in FTE positions compared to FY 2023. Page 8, Line 19
- DIAL Labor Services Division:** Appropriates \$3.4 million from the General Fund and 56.0 FTE positions. This is a decrease of \$126,000 and an increase of 0.1 FTE position compared to estimated FY 2023. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Iowa Workforce Development (IWD). Page 8, Line 28
- DIAL Division of Workers' Compensation:** Appropriates \$3.3 million from the General Fund and 26.1 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023. Page 8, Line 34
- DIAL Professional Licensing:** Appropriates \$2.9 million from the General Fund and 156.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Commerce, the Department of Public Safety, and the Department of Health and Human Services. Maintains the same level of funding and FTE positions compared to FY 2023. Page 9, Line 14
- DIAL Housing Trust Fund:** Appropriates \$62,000 from the Housing Trust Fund. This is a new appropriation for the DIAL. Funding was previously appropriated to the Professional Licensing and Regulation Bureau of the Department of Commerce. Maintains the current level of funding compared to estimated FY 2023. Page 10, Line 28
- Department of Insurance and Financial Services:** Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.0 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Bill). Page 13, Line 12
- DOM Office of the Chief Information Officer (OCIO):** Appropriates \$4.4 million from the General Fund and 24.4 FTE positions. This is a new appropriation. Page 14, Line 3
- IDR Alcoholic Beverages Operations:** Appropriates \$1.0 million from the General Fund and 18.1 FTE positions. This is a new appropriation for the IDR. Funding was previously appropriated to the Alcoholic Beverages Division of the Department of Commerce. This is a decrease of \$65,000 and no change in FTE Page 16, Line 13

positions compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Utilities: Appropriates \$4.5 million from the General Fund and 1.0 FTE position. This is an increase of \$383,000 and no change in FTE positions compared to estimated FY 2023. Page 2, Line 13

Governor and Lieutenant Governor General Office: Appropriates \$2.8 million from the General Fund and 25.0 FTE positions. This is an increase of \$495,000 and no change in FTE positions compared to estimated FY 2023. Page 5, Line 23

Department of Inspections, Appeals, and Licensing (DIAL) Investigations Division: Appropriates \$2.2 million from the General Fund and 50.0 FTE positions. This is a decrease of \$104,000 and no change in FTE positions compared to estimated FY 2023. Page 6, Line 18

DIAL Health Facilities Division: Appropriates \$4.9 million from the General Fund and 115.0 FTE positions. This is a decrease of \$323,000 and no change in FTE positions compared to estimated FY 2023. Page 6, Line 32

DIAL Food and Consumer Safety Division: Appropriates \$510,000 from the General Fund and 33.8 FTE positions. This is a decrease of \$65,000 and no change in FTE positions compared to estimated FY 2023. Page 8, Line 13

Department of Insurance and Financial Services (DIFS) Insurance Division: Appropriates \$6.9 million from the Commerce Revolving Fund and 123.9 FTE positions. This is an increase of \$200,000 and 7.0 FTE positions compared to estimated FY 2023. Page 12, Line 13

Department of Management (DOM): Appropriates \$2.8 million from the General Fund and 21.0 FTE positions. This is a decrease of \$4,000 and an increase of 1.0 FTE position compared to estimated FY 2023. Page 13, Line 31

Iowa Public Employees' Retirement System (IPERS): Appropriates \$20.9 million from the IPERS Trust Fund and 98.1 FTE positions to the IPERS. This is an increase of \$2.5 million and 10.0 FTE positions compared to estimated FY 2023. Page 15, Line 9

Department of Revenue (IDR) Operations: Appropriates \$15.1 million from the General Fund and 151.2 FTE positions. This is a decrease of \$94,000 and no change in FTE positions compared to estimated FY 2023. Page 16, Line 3

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Treasurer of State: Appropriates \$317,000 from the Road Use Tax Fund. This is an increase of \$47,000 compared to estimated FY 2023. Page 18, Line 18

Iowa Utilities Board: Appropriates \$10.7 million from the Commerce Revolving Fund and 75.0 FTE positions. This appropriation was moved from under the Department of Commerce to its own department in [SE 514](#) (State Government Alignment Act). This is an increase of \$1.4 million and 5.0 FTE positions compared to estimated FY 2023. Page 18, Line 27

STUDIES AND INTENT

Permits any excess funds appropriated from the General Fund to the DAS for FY 2024 utility costs to carry forward to FY 2025. Page 2, Line 17

Requires any funds received by the DIAL for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2025. Page 3, Line 23

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024. Page 4, Line 4

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report and other specified activities until the Report is completed. Page 4, Line 35

Requires the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2023, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 6, Line 24

Requires the Health Facilities Division of the DIAL to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from facilities regulated by the DIAL and to assess and improve levels of collaboration and identify new opportunities for cooperation. Page 7, Line 3

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL. Page 8, Line 7

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception Page 9, Line 28

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of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT) and requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024. Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2025. Requires the DIAL to annually submit a report to the DOM and the Legislative Services Agency on fees billed and collected and expenditures from the moneys retained by the DIAL.

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for fraud investigation. Page 12, Line 19

Directs the Insurance Division of the DIFS to use 1.0 FTE position to investigate financial exploitation of eligible adults. Page 12, Line 22

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs. Page 12, Line 27

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2024 to be transferred to the Iowa Access Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records. Page 14, Line 21

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the local option sales and services tax. Page 16, Line 8

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 16, Line 18

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council. Page 18, Line 16

SIGNIFICANT CODE CHANGES

Creates the Licensing and Regulation Fund in the State Treasury under the control of the DIAL. The Fund will consist of moneys and fees collected by the DIAL for deposit in the Fund. Moneys in the Fund are to be used to fulfill the administration and enforcement responsibilities of the DIAL and boards under the purview of the DIAL. Page 20, Line 5

Amends Iowa Code chapter [99G](#) as amended by Iowa Acts, [Senate File 514](#) (State Government Alignment Act), which originally removed references to "major procurement contracts." Page 26, Line 30

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Amends 2023 Iowa Acts, SF 514 (State Government Alignment Act), section 2343, to make changes to competitive bidding and major procurement contracts.

Page 28, Line 34

Provides that revenue from Lottery games is to be collected by the Director of the IDR to be deposited into the Lottery Fund.

Page 29, Line 10

Repeals 2023 Iowa Acts, SF 514 (State Government Alignment Act), section 2301, which originally repealed Iowa Code section 99G.3(8).

Page 29, Line 24

Senate File 557 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	13	31	New	10A.507
21	35	37	Strike and Replace	105.9.3
22	18	39	Amend	147.80.3
23	7	41	Amend	542.4.4
23	23	42	Amend	542B.12
25	4	46	Amend	544A.11.2
25	9	47	Amend	544B.14.2
25	14	48	Amend	544C.3.1.e
25	34	51	Repeal	89.8

2 1 FY 2023-2024 APPROPRIATIONS

2 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 3 1. There is appropriated from the general fund of the state
2 4 to the department of administrative services for the fiscal
2 5 year beginning July 1, 2023, and ending June 30, 2024, the
2 6 following amounts, or so much thereof as is necessary, to be
2 7 used for the purposes designated:

2 8	a. For salaries, support, maintenance, and miscellaneous		
2 9	purposes, and for not more than the following full-time		
2 10	equivalent positions:		
2 11	.....	\$	3,597,181
2 12	..... FTEs		55.30

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a decrease of \$6,223 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 2.00 full-time equivalent (FTE) positions compared to estimated FY 2023.

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2023 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$62,008,868.

2 13	b. For the payment of utility costs, and for not more than		
2 14	the following full-time equivalent positions:		
2 15	.....	\$	4,487,598
2 16	..... FTEs		1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$383,359 and no change in FTE positions compared to estimated FY 2023.

2 17 Notwithstanding section 8.33, moneys appropriated
2 18 for utility costs in this lettered paragraph that remain
2 19 unencumbered or unobligated at the close of the fiscal year
2 20 shall not revert but shall remain available for expenditure
2 21 for the purposes designated until the close of the succeeding
2 22 fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2024 utility costs to carry forward to FY 2025.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2022 to FY 2023: \$501,736

- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330

2 23 c. For Terrace Hill operations, and for not more than the
 2 24 following full-time equivalent positions:
 2 25 \$ 460,884
 2 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: This is a decrease of \$790 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

2 27 d. For state library services:
 2 28 (1) For salaries, support, maintenance, and miscellaneous
 2 29 purposes, and for not more than the following full-time
 2 30 equivalent positions:
 2 31 \$ 2,557,594
 2 32 FTEs 20.00

General Fund appropriation to the DAS for the State Library.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education for the State Library. This is an increase of \$25,000 from the General Fund and no change in FTE positions compared to estimated FY 2023.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.

2 33 (2) For the enrich Iowa program established under section
 2 34 256.57, as amended by 2023 Iowa Acts, Senate File 514:
 2 35 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa Program.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. Maintains the current level of funding compared to estimated FY 2023.

The Enrich Iowa Program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access

program allows reciprocal borrowing for library patrons between participating libraries. The Interlibrary Loan Reimbursement program provides Iowa library patrons with equal access to library resources by encouraging and supporting resource sharing.

- 3 1 e. For administration of cultural activities:
- 3 2 (1) For salaries, support, maintenance, and miscellaneous
- 3 3 purposes, and for not more than the following full-time
- 3 4 equivalent positions:
- 3 5 \$ 168,403
- 3 6 FTEs 0.75

General Fund appropriation to the DAS for the administration of cultural activities.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 due to the restructuring of the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 0.18 FTE position compared to estimated FY 2023. The appropriation provides administrative, accounting, public relations, and clerical services for the DAS.

- 3 7 (2) The department shall coordinate historical and cultural
- 3 8 activities with the tourism office of the economic development
- 3 9 authority to promote attendance at the state historical
- 3 10 building and at the state's historic sites.
- 3 11 (3) Full-time equivalent positions authorized under
- 3 12 this paragraph are funded, in full or in part, using moneys
- 3 13 appropriated under this paragraph and paragraphs "f" and "g".

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

- 3 14 f. For support of the state's historical resources, and for
- 3 15 not more than the following full-time equivalent positions:
- 3 16 \$ 3,136,371
- 3 17 FTEs 37.24

General Fund appropriation to the DAS for historical resources.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$5,980 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and a decrease of 1.50 FTE positions compared to estimated FY 2023.

The DAS is required to oversee the State Historical Museum, State Archives Libraries and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

- 3 18 g. For administration and support of the state's historic
- 3 19 sites, and for not more than the following full-time equivalent
- 3 20 positions:

General Fund appropriation to the DAS for operation and maintenance of eight State historic sites.

3	21	..... \$	425,751
3	22	..... FTEs	2.00

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 0.20 FTE position compared to estimated FY 2023.

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The Historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails (Council Bluffs, Iowa)

3 23 2. Any moneys and premiums collected by the department
 3 24 for workers' compensation shall be segregated into a separate
 3 25 workers' compensation fund in the state treasury to be used
 3 26 for payment of state employees' workers' compensation claims
 3 27 and administrative costs. Notwithstanding section 8.33,
 3 28 unencumbered or unobligated moneys remaining in this workers'
 3 29 compensation fund at the end of the fiscal year shall not
 3 30 revert but shall remain available for expenditure for purposes
 3 31 of the fund in subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2025.

DETAIL: The current estimated amount of carryforward from FY 2023 to FY 2024 is approximately \$8,521,764. The average annual carryforward from FY 2017 through FY 2022 was \$5,087,198.

3 32 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 33 department of administrative services for the fiscal year
 3 34 beginning July 1, 2023, and ending June 30, 2024, from the
 3 35 revolving funds designated in chapter 8A and from internal
 4 1 service funds created by the department such amounts as the
 4 2 department deems necessary for the operation of the department
 4 3 consistent with the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

4 4 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 4 5 CHARGE. For the fiscal year beginning July 1, 2023, and ending
 4 6 June 30, 2024, the monthly per contract administrative charge
 4 7 which may be assessed by the department of administrative
 4 8 services shall be \$2.00 per contract on all health insurance
 4 9 plans administered by the department.

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

4 10 Sec. 4. AUDITOR OF STATE.
 4 11 1. There is appropriated from the general fund of the state
 4 12 to the office of the auditor of state for the fiscal year
 4 13 beginning July 1, 2023, and ending June 30, 2024, the following
 4 14 amounts, or so much thereof as is necessary, to be used for the
 4 15 purposes designated:

4 16 a. For salaries, support, maintenance, and miscellaneous
 4 17 purposes, and for not more than the following full-time
 4 18 equivalent positions:
 4 19 \$ 983,971
 4 20 FTEs 98.00

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$2,222 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 2.50 FTE positions compared to estimated FY 2023.

4 21 b. For auditing costs associated with the transition of
 4 22 state entities pursuant to 2023 Iowa Acts, Senate File 514:
 4 23 \$ 65,400

General Fund appropriation to the Auditor of State for auditing costs associated with the transition of State entities pursuant to 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act).

DETAIL: This is a new appropriation of \$65,400, and there are no FTE positions associated with the allocation of funds.

4 24 2. The auditor of state may retain additional full-time
 4 25 equivalent positions as is reasonable and necessary to
 4 26 perform governmental subdivision audits which are reimbursable
 4 27 pursuant to section 11.20 or 11.21, to perform audits which are
 4 28 requested by and reimbursable from the federal government, and
 4 29 to perform work requested by and reimbursable from departments
 4 30 or agencies pursuant to section 11.5A or 11.5B. The auditor
 4 31 of state shall notify the department of management, the
 4 32 legislative fiscal committee, and the legislative services
 4 33 agency of the additional full-time equivalent positions
 4 34 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

4 35 3. The auditor of state shall allocate moneys from the
 5 1 appropriations in this section solely for audit work related to
 5 2 the annual comprehensive financial report, federally required
 5 3 audits, and investigations of embezzlement, theft, or other
 5 4 significant financial irregularities until the audit of the
 5 5 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report is completed.

5 6 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 7 is appropriated from the general fund of the state to the
 5 8 Iowa ethics and campaign disclosure board for the fiscal year
 5 9 beginning July 1, 2023, and ending June 30, 2024, the following
 5 10 amount, or so much thereof as is necessary, to be used for the
 5 11 purposes designated:
 5 12 For salaries, support, maintenance, and miscellaneous
 5 13 purposes, and for not more than the following full-time
 5 14 equivalent positions:
 5 15 \$ 773,554
 5 16 FTEs 7.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$1,356 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

5 17 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 5 18 appropriated from the general fund of the state to the offices
 5 19 of the governor and the lieutenant governor for the fiscal year
 5 20 beginning July 1, 2023, and ending June 30, 2024, the following
 5 21 amounts, or so much thereof as is necessary, to be used for the
 5 22 purposes designated:

5 23 1. GENERAL OFFICE
 5 24 For salaries, support, maintenance, and miscellaneous
 5 25 purposes, and for not more than the following full-time
 5 26 equivalent positions:
 5 27 \$ 2,810,502
 5 28 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a net increase of \$495,158 and no change in FTE positions compared to estimated FY 2023. This includes an increase of \$500,000 for general office operating expenses and a decrease of \$4,842 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 29 2. TERRACE HILL QUARTERS
 5 30 For the governor's quarters at Terrace Hill, including
 5 31 salaries, support, maintenance, and miscellaneous purposes, and
 5 32 for not more than the following full-time equivalent positions:
 5 33 \$ 142,281
 5 34 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$421 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

5 35 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
 6 1 LICENSING. There is appropriated from the general fund of the
 6 2 state to the department of inspections, appeals, and licensing
 6 3 for the fiscal year beginning July 1, 2023, and ending June
 6 4 30, 2024, the following amounts, or so much thereof as is
 6 5 necessary, to be used for the purposes designated:

6 6 1. ADMINISTRATION DIVISION
 6 7 For salaries, support, maintenance, and miscellaneous
 6 8 purposes, and for not more than the following full-time
 6 9 equivalent positions:
 6 10 \$ 545,733
 6 11 FTEs 10.55

General Fund appropriation to the Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL).

DETAIL: This is a decrease of \$579 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023 for operations.

6 12 2. ADMINISTRATIVE HEARINGS DIVISION
 6 13 For salaries, support, maintenance, and miscellaneous
 6 14 purposes, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 624,374
 6 17 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: This is a decrease of \$1,453 due to restructuring OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been adversely affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Health and Human Services (HHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

6 18 3. INVESTIGATIONS
 6 19 a. For salaries, support, maintenance, and miscellaneous
 6 20 purposes, and for not more than the following full-time
 6 21 equivalent positions:
 6 22 \$ 2,235,992
 6 23 FTEs 50.00

General Fund appropriation to the Investigations Division of the DIAL.

DETAIL: This is a decrease of \$103,599, of which \$3,599 is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The remaining \$100,000 is a result of a general decrease. This is no change in FTE positions compared to estimated FY 2023.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

6 24 b. By December 1, 2023, the department shall submit a
 6 25 report to the general assembly concerning the department's
 6 26 activities relative to fraud in public assistance programs
 6 27 for the fiscal year beginning July 1, 2022, and ending June
 6 28 30, 2023. The report shall include but is not limited to a
 6 29 summary of the number of cases investigated, case outcomes,
 6 30 overpayment dollars identified, amount of cost avoidance, and
 6 31 actual dollars recovered.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2023, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2023.

6 32 4. HEALTH FACILITIES

General Fund appropriation to the Health Facilities Division of the DIAL.

6 33 a. For salaries, support, maintenance, and miscellaneous
 6 34 purposes, and for not more than the following full-time
 6 35 equivalent positions:
 7 1 \$ 4,862,971
 7 2 FTEs 115.00

DETAIL: This is a decrease of \$322,811 and no change in FTE positions compared to estimated FY 2023 due to a required State match to access Center for Medicare and Medicaid Services (CMS) Coronavirus Aid, Relief, and Economic Security (CARES) Act funding in FY 2022 to address the backlog of long-term care facility State surveys as a result of the pandemic. The total CMS CARES Act award is \$2,277,833.

7 3 b. The department shall make all of the following
 7 4 information available to the public as part of the department's
 7 5 development efforts to revise the department's internet site:
 7 6 (1) The number of inspections of health facilities
 7 7 conducted by the department annually by type of service
 7 8 provider and type of inspection.
 7 9 (2) The total annual operations budget for the department
 7 10 that is associated with health facilities regulation, including
 7 11 general fund appropriations and federal contract dollars
 7 12 received by type of service provider inspected.
 7 13 (3) The total number of full-time equivalent positions
 7 14 in the department that are associated with health facilities
 7 15 regulation, to include the number of full-time equivalent
 7 16 positions serving in a supervisory capacity, and serving as
 7 17 surveyors, inspectors, or monitors in the field by type of
 7 18 service provider inspected.
 7 19 (4) Identification of state and federal survey trends,
 7 20 cited regulations, the scope and severity of deficiencies
 7 21 identified, and federal and state fines assessed and collected

Requires the DIAL to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Health Facilities Division. Also, specifies the intent of the General Assembly that the DIAL is to continuously solicit input from facilities regulated by the DIAL and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

7 22 concerning nursing and assisted living facilities and programs.
 7 23 c. It is the intent of the general assembly that the
 7 24 department continuously solicit input from health facilities
 7 25 regulated by the department to assess and improve the
 7 26 department's level of collaboration and to identify new
 7 27 opportunities for cooperation.

7 28 5. EMPLOYMENT APPEAL BOARD

7 29 a. For salaries, support, maintenance, and miscellaneous
 7 30 purposes, and for not more than the following full-time
 7 31 equivalent positions:
 7 32 \$ 38,865
 7 33 FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$47 due to restructuring OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

7 34 b. The employment appeal board shall be reimbursed by the
 7 35 department for all costs associated with hearings conducted
 8 1 under chapter 91C related to contractor registration. The
 8 2 board may expend, in addition to the amount appropriated under
 8 3 this subsection, additional amounts as are directly billable
 8 4 to the department under this subsection and to retain the
 8 5 additional full-time equivalent positions as needed to conduct
 8 6 hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

8 7 c. The employment appeal board may temporarily exceed and
 8 8 draw more than the amount appropriated in this subsection and
 8 9 incur a negative cash balance as long as there are receivables
 8 10 of federal funds equal to or greater than the negative balance
 8 11 and the amount appropriated in this subsection is not exceeded
 8 12 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,865 appropriated for FY 2024 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2024.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

8 13 6. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Division

8 14 For salaries, support, maintenance, and miscellaneous
 8 15 purposes, and for not more than the following full-time
 8 16 equivalent positions:
 8 17 \$ 509,565
 8 18 FTEs 33.75

of the DIAL.

DETAIL: This is a decrease of \$65,254 and no change in FTE positions compared to estimated FY 2023.

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

8 19 7. IOWA STATE CIVIL RIGHTS COMMISSION
 8 20 a. For salaries, support, maintenance, and miscellaneous
 8 21 purposes, and for not more than the following full-time
 8 22 equivalent positions:
 8 23 \$ 1,337,999
 8 24 FTEs 27.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease in funding of \$5,052 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

8 25 b. The Iowa state civil rights commission may enter into
 8 26 a contract with a nonprofit organization to provide legal
 8 27 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

8 28 8. LABOR SERVICES
 8 29 For salaries, support, maintenance, and miscellaneous
 8 30 purposes, and for not more than the following full-time
 8 31 equivalent positions:
 8 32 \$ 3,365,697
 8 33 FTEs 56.00

General Fund appropriation to the DIAL Labor Services Division.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to Iowa Workforce Development (IWD). This is a decrease of \$125,555 and an increase of 0.10 FTE position compared to estimated FY 2023.

The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.

8 34 9. DIVISION OF WORKERS' COMPENSATION
 8 35 a. For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DIAL Division of Workers' Compensation.

9 1 purposes, and for not more than the following full-time
 9 2 equivalent positions:
 9 3 \$ 3,321,044
 9 4 FTEs 26.10

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023.

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

9 5 b. The division of workers' compensation shall charge a
 9 6 \$100 filing fee for workers' compensation cases. The filing
 9 7 fee shall be paid by the petitioner of a claim. However,
 9 8 the fee can be taxed as a cost and paid by the losing party,
 9 9 except in cases where it would impose an undue hardship or be
 9 10 unjust under the circumstances. The moneys generated by the
 9 11 filing fee allowed under this paragraph are appropriated to
 9 12 the department to be used for purposes of administering the
 9 13 division of workers' compensation.

Requires the Division of Workers' Compensation to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the DIAL to be used for the administration of the Division of Workers' Compensation.

DETAIL: This is no change compared to estimated FY 2023.

9 14 10. PROFESSIONAL LICENSING
 9 15 For salaries, support, maintenance, and miscellaneous
 9 16 purposes, and for not more than the following full-time
 9 17 equivalent positions:
 9 18 \$ 2,862,660
 9 19 FTEs 156.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the DIAL.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to several agencies. Pursuant to 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), licensing programs from the Department of Commerce, the Department of Public Safety, and the HHS are transferred to the Professional Licensing and Regulation Bureau of the DIAL.

9 20 11. APPROPRIATION REALLOCATION. Notwithstanding section
 9 21 8.39, the department of inspections, appeals, and licensing,
 9 22 in consultation with the department of management, may
 9 23 reallocate moneys appropriated in this section as necessary to
 9 24 best fulfill the needs of the department provided for in the
 9 25 appropriation.

Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM.

9 26 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 9 27 — LICENSE OR REGISTRATION FEES.

9 28 1. For the fiscal year beginning July 1, 2023, and ending
 9 29 June 30, 2024, the department of inspections, appeals, and
 9 30 licensing shall collect any license or registration fees or

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated

9 31 electronic transaction fees generated during the fiscal year
 9 32 as a result of licensing and registration activities under
 9 33 chapters 99B, 137C, 137D, and 137F.

under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling
- Iowa Code chapter [137C](#) — Hotel Sanitation Code
- Iowa Code chapter [137D](#) — Home Food Processing Establishments
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants

9 34 2. From the fees collected by the department under this
 9 35 section on behalf of a municipal corporation with which
 10 1 the department has an agreement pursuant to section 137F.3,
 10 2 through a statewide electronic licensing system operated by
 10 3 the department, notwithstanding section 137F.6, subsection 2,
 10 4 the department shall remit the amount of those fees to the
 10 5 municipal corporation for whom the fees were collected less
 10 6 any electronic transaction fees collected by the department to
 10 7 enable electronic payment.

Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

10 8 3. From the fees collected by the department under this
 10 9 section, other than those fees described in subsection 2,
 10 10 the department shall deposit the amount of \$800,000 into the
 10 11 general fund of the state prior to June 30, 2024.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2024.

10 12 4. From the fees collected by the department under this
 10 13 section, other than those fees described in subsections 2 and
 10 14 3, the department shall retain the remainder of the fees for
 10 15 the purposes of enforcing the provisions of chapters 99B, 137C,
 10 16 137D, and 137F. Notwithstanding section 8.33, moneys retained
 10 17 by the department pursuant to this subsection that remain
 10 18 unencumbered or unobligated at the close of the fiscal year
 10 19 shall not revert but shall remain available for expenditure
 10 20 for the purposes of enforcing the provisions of chapters 99B,
 10 21 137C, 137D, and 137F during the succeeding fiscal year. The
 10 22 department shall provide an annual report to the department
 10 23 of management and the legislative services agency on fees
 10 24 billed and collected and expenditures from the moneys retained
 10 25 by the department in a format determined by the department
 10 26 of management in consultation with the legislative services
 10 27 agency.

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2025. Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

10 28 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
 10 29 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 10 30 from the housing trust fund created in section 16.181 to the
 10 31 department of inspections, appeals, and licensing for the
 10 32 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 10 33 the following amount, or so much thereof as is necessary, to be
 10 34 used for the purposes designated:
 10 35 For professional licensing salaries, support, maintenance,
 11 1 and miscellaneous purposes:
 11 2 \$ 62,317

Housing Trust Fund appropriation to the DIAL.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the Professional Licensing and Regulation Bureau of the Department of Commerce. Maintains the current level of funding compared to estimated FY 2023. These funds are utilized by the DIAL to conduct audits of real estate broker trust funds.

11 3 Sec. 10. RACING AND GAMING COMMISSION — RACING AND GAMING
 11 4 REGULATION. There is appropriated from the gaming regulatory
 11 5 revolving fund established in section 99F.20 to the racing and
 11 6 gaming commission of the department of inspections, appeals,
 11 7 and licensing for the fiscal year beginning July 1, 2023, and
 11 8 ending June 30, 2024, the following amount, or so much thereof
 11 9 as is necessary, to be used for the purposes designated:
 11 10 For salaries, support, maintenance, and miscellaneous
 11 11 purposes for regulation, administration, and enforcement of
 11 12 pari-mutuel racetracks, excursion boat gambling, gambling
 11 13 structure laws, sports wagering, and fantasy sports contests,
 11 14 and for not more than the following full-time equivalent
 11 15 positions:
 11 16 \$ 7,013,449
 11 17 FTEs 53.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

11 18 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 19 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 11 20 from the road use tax fund created in section 312.1 to
 11 21 the administrative hearings division of the department of
 11 22 inspections, appeals, and licensing for the fiscal year
 11 23 beginning July 1, 2023, and ending June 30, 2024, the following
 11 24 amount, or so much thereof as is necessary, to be used for the
 11 25 purposes designated:
 11 26 For salaries, support, maintenance, and miscellaneous
 11 27 purposes:
 11 28 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

11 29 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
 11 30 SERVICES. There is appropriated from the commerce revolving

Appropriates money from the Commerce Revolving Fund to the Department of Insurance and Financial Services (DIFS). The following divisions of the Department of Commerce are transferred to the DIFS:

11 31 fund created in section 546.12, as amended by 2023 Iowa Acts,
 11 32 Senate File 514, to the department of insurance and financial
 11 33 services for the fiscal year beginning July 1, 2023, and ending
 11 34 June 30, 2024, the following amounts, or so much thereof as is
 11 35 necessary, to be used for the purposes designated:

Banking Division, Credit Union Division, and Insurance Division.

12 1 1. BANKING DIVISION
 12 2 For salaries, support, maintenance, and miscellaneous
 12 3 purposes, and for not more than the following full-time
 12 4 equivalent positions:
 12 5 \$ 13,025,180
 12 6 FTEs 79.00

Commerce Revolving Fund appropriation to the Banking Division of the DIFS.

DETAIL: Maintains the current level of funding and is no change in FTE position compared to estimated FY 2023.

12 7 2. CREDIT UNION DIVISION
 12 8 For salaries, support, maintenance, and miscellaneous
 12 9 purposes, and for not more than the following full-time
 12 10 equivalent positions:
 12 11 \$ 2,553,593
 12 12 FTEs 16.00

Commerce Revolving Fund appropriation to the Credit Union Division of the DIFS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

12 13 3. INSURANCE DIVISION
 12 14 a. For salaries, support, maintenance, and miscellaneous
 12 15 purposes, and for not more than the following full-time
 12 16 equivalent positions:
 12 17 \$ 6,876,987
 12 18 FTEs 123.85

Commerce Revolving Fund appropriation to the Insurance Division of the DIFS.

DETAIL: This is an increase of \$200,000 and 7.00 FTE positions compared to estimated FY 2023 to merge the Pharmacy Benefit Managers line item with the Insurance Division line item.

12 19 b. From the full-time equivalent positions authorized
 12 20 in this subsection, the insurance division shall use 2.00
 12 21 full-time equivalent positions for two fraud investigators.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for fraud investigation.

12 22 c. The insurance division shall use 1.00 full-time
 12 23 equivalent positions authorized in this subsection for an
 12 24 employee whose sole responsibility is investigating complaints
 12 25 and notifications related to financial exploitation of eligible
 12 26 adults.

Directs the Insurance Division of the DIFS to use 1.00 FTE position to investigate financial exploitation of eligible adults.

DETAIL: 2021 Iowa Acts, chapter [137](#) (FY 2021 Financial Exploitation of Eligible Adults Act), established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult.

12 27 d. The insurance division shall use 2.00 full-time

Directs the Insurance Division of the DIFS to use 2.00 FTE positions

12 28 equivalent positions authorized in this subsection for
12 29 management, enforcement, and investigation of matters related
12 30 to pharmacy benefit manager programs.

for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

12 31 e. Except as provided in paragraphs "b", "c", and "d",
12 32 the insurance division may reallocate authorized full-time
12 33 equivalent positions as necessary to respond to accreditation
12 34 recommendations or requirements.

Permits the Insurance Division of the DIFS to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

12 35 f. The insurance division expenditures for examination
13 1 purposes may exceed the projected receipts, refunds, and
13 2 reimbursements, estimated pursuant to section 505.7, subsection
13 3 7, including the expenditures for retention of additional
13 4 personnel, if the expenditures are fully reimbursable and the
13 5 division first does all of the following:
13 6 (1) Notifies the department of management, the legislative
13 7 services agency, and the legislative fiscal committee of the
13 8 need for the expenditures.
13 9 (2) Files with each of the entities named in subparagraph
13 10 (1) the legislative and regulatory justification for the
13 11 expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

13 12 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
13 13 — CAPTIVE INSURANCE. There is appropriated from the general
13 14 fund of the state to the department of insurance and financial
13 15 services for the fiscal year beginning July 1, 2023, and ending
13 16 June 30, 2024, the following amount, or so much thereof as is
13 17 necessary, to be used for the purposes designated:

Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.00 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Bill).

13 18 For deposit in the captive insurance regulatory and
13 19 supervision fund created in section 521J.12, if enacted
13 20 by 2023 Iowa Acts, Senate File 549, for use as provided in
13 21 section 521J.12, including salaries, support, maintenance, and
13 22 miscellaneous purposes, and for not more than the following
13 23 full-time equivalent positions:

13 24	.....	\$	450,000
13 25	.....	FTEs	2.00

13 26 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
13 27 from the general fund of the state to the department of
13 28 management for the fiscal year beginning July 1, 2023, and
13 29 ending June 30, 2024, the following amounts, or so much thereof
13 30 as is necessary, to be used for the purposes designated:

13 31 1. For enterprise resource planning, providing for a salary
 13 32 model administrator, conducting performance audits, and the
 13 33 department's LEAN process; for salaries, support, maintenance,
 13 34 and miscellaneous purposes; and for not more than the following
 13 35 full-time equivalent positions:
 14 1 \$ 2,766,693
 14 2 FTEs 21.00

General Fund appropriation to the DOM for operations.

DETAIL: This is a decrease of \$4,000 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 1.00 FTE position compared to estimated FY 2023. The additional FTE position will track federal funding, and the position will be federally funded.

14 3 2. For the security office of the chief information officer;
 14 4 for salaries, support, maintenance, and miscellaneous purposes;
 14 5 and for not more than the following full-time equivalent
 14 6 positions:
 14 7 \$ 4,421,887
 14 8 FTEs 24.39
 14 9 Of the moneys appropriated in this subsection, \$325,000
 14 10 is allocated to providing cybersecurity services to local
 14 11 governments.

General Fund appropriation to the DOM for the OCIO.

DETAIL: This is a new appropriation of \$4,421,887 and 24.39 FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

14 12 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
 14 13 INFORMATION OFFICER — REVOLVING FUND.

14 14 1. There is appropriated to the office of the chief
 14 15 information officer of the department of management for the
 14 16 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 14 17 from the revolving funds designated in chapter 8B and from
 14 18 internal service funds created by the office such amounts as
 14 19 the office deems necessary for the operation of the office
 14 20 consistent with the requirements of chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for service rendered by the OCIO. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the OCIO. The funds may also include gifts, loans, donations, grants, and contributions.

14 21 2. a. Notwithstanding section 321A.3, subsection 1, for the
 14 22 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 14 23 the first \$750,000 collected and transferred to the treasurer
 14 24 of state with respect to the fees for transactions involving
 14 25 the furnishing of a certified abstract of a vehicle operating
 14 26 record under section 321A.3, subsection 1, shall be transferred
 14 27 to the lowAccess revolving fund created in section 8B.33 for
 14 28 the purposes of developing, implementing, maintaining, and
 14 29 expanding electronic access to government records as provided
 14 30 by law.

CODE: Requires the first \$750,000 collected in FY 2024 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be

<p>14 31 b. All fees collected with respect to transactions 14 32 involving lowAccess shall be deposited in the lowAccess 14 33 revolving fund created under section 8B.33 and shall be used 14 34 only for the support of lowAccess projects.</p>	<p>deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p>
<p>14 35 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF 15 1 MANAGEMENT. There is appropriated from the road use tax fund 15 2 created in section 312.1 to the department of management for 15 3 the fiscal year beginning July 1, 2023, and ending June 30, 15 4 2024, the following amount, or so much thereof as is necessary, 15 5 to be used for the purposes designated: 15 6 For salaries, support, maintenance, and miscellaneous 15 7 purposes: 15 8 \$ 56,000</p>	<p>Road Use Tax Fund appropriation to the DOM for operations.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used for support and services provided to the DOT.</p>
<p>15 9 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated 15 10 from the Iowa public employees' retirement fund created in 15 11 section 97B.7 to the Iowa public employees' retirement system 15 12 for the fiscal year beginning July 1, 2023, and ending June 15 13 30, 2024, the following amounts, or so much thereof as is 15 14 necessary, to be used for the purposes designated: 15 15 1. For salaries, support, maintenance, and other 15 16 operational purposes to pay the costs of the Iowa public 15 17 employees' retirement system, and for not more than the 15 18 following full-time equivalent positions: 15 19 \$ 20,923,309 15 20 FTEs 98.13</p>	<p>Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.</p> <p>DETAIL: This is an increase of \$2,490,424 and 10.00 FTE positions compared to estimated FY 2023 for additional retirement benefit officers, investment management staff, and retention.</p>
<p>15 21 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is 15 22 appropriated from the general fund of the state to the Iowa 15 23 public information board for the fiscal year beginning July 15 24 1, 2023, and ending June 30, 2024, the following amount, or 15 25 so much thereof as is necessary, to be used for the purposes 15 26 designated: 15 27 For salaries, support, maintenance, and miscellaneous 15 28 purposes, and for not more than the following full-time 15 29 equivalent positions: 15 30 \$ 357,407 15 31 FTEs 3.20</p>	<p>General Fund appropriation for the Iowa Public Information Board.</p> <p>DETAIL: This is a decrease of \$632 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.</p>
<p>15 32 Sec. 19. DEPARTMENT OF REVENUE. 15 33 1. There is appropriated from the general fund of the state</p>	

15 34 to the department of revenue for the fiscal year beginning July
 15 35 1, 2023, and ending June 30, 2024, the following amounts, or
 16 1 so much thereof as is necessary, to be used for the purposes
 16 2 designated:

16 3 a. (1) For salaries, support, maintenance, and
 16 4 miscellaneous purposes, and for not more than the following
 16 5 full-time equivalent positions:
 16 6 \$ 15,056,183
 16 7 FTEs 151.16

General Fund appropriation to the Department of Revenue (IDR) for operations.

DETAIL: This is a decrease of \$93,509 and no change in FTE positions compared to estimated FY 2023.

16 8 (2) From the moneys appropriated in this paragraph, the
 16 9 department shall use \$400,000 to pay the direct costs of
 16 10 compliance related to the collection and distribution of local
 16 11 sales and services taxes imposed pursuant to chapters 423B and
 16 12 423E.

Requires up to \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

16 13 b. For alcoholic beverage control activities; for salaries,
 16 14 support, maintenance, and miscellaneous purposes; and for not
 16 15 more than the following full-time equivalent positions:
 16 16 \$ 1,010,054
 16 17 FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division (ABD) of the IDR.

DETAIL: This is a new appropriation for the IDR. Funding was previously appropriated to the Alcoholic Beverages Division of the Department of Commerce. This is a decrease of \$65,400 and no change in FTE positions compared to estimated FY 2023.

16 18 2. The director of revenue shall prepare and issue a state
 16 19 appraisal manual and the revisions to the state appraisal
 16 20 manual as provided in section 421.17, subsection 17, without
 16 21 cost to a city or county.

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 22 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 16 23 is appropriated from the motor vehicle fuel tax fund created
 16 24 pursuant to section 452A.77 to the department of revenue for
 16 25 the fiscal year beginning July 1, 2023, and ending June 30,
 16 26 2024, the following amount, or so much thereof as is necessary,
 16 27 to be used for the purposes designated:
 16 28 For salaries, support, maintenance, and miscellaneous
 16 29 purposes, and for administration and enforcement of the
 16 30 provisions of chapter 452A and the motor vehicle fuel tax
 16 31 program:

Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

16 32 \$ 1,305,775

16 33 Sec. 21. SECRETARY OF STATE. There is appropriated from
16 34 the general fund of the state to the office of the secretary of
16 35 state for the fiscal year beginning July 1, 2023, and ending
17 1 June 30, 2024, the following amounts, or so much thereof as is
17 2 necessary, to be used for the purposes designated:

17 3 1. ADMINISTRATION AND ELECTIONS

17 4 a. For salaries, support, maintenance, and miscellaneous
17 5 purposes, and for not more than the following full-time
17 6 equivalent positions:

17 7 \$ 2,121,759
17 8 FTEs 16.50

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

17 9 b. The state department or agency that provides data
17 10 processing services to support voter registration file
17 11 maintenance and storage shall provide those services without
17 12 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

17 13 2. BUSINESS SERVICES

17 14 For salaries, support, maintenance, and miscellaneous
17 15 purposes, and for not more than the following full-time
17 16 equivalent positions:

17 17 \$ 1,417,535
17 18 FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

17 19 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
17 20 APPROPRIATION — SECRETARY OF STATE. There is appropriated
17 21 from the address confidentiality program revolving fund created
17 22 in section 9.8 to the office of the secretary of state for the
17 23 fiscal year beginning July 1, 2023, and ending June 30, 2024,
17 24 the following amount, or so much thereof as is necessary, to be
17 25 used for the purposes designated:

17 26 For salaries, support, maintenance, and miscellaneous
17 27 purposes:
17 28 \$ 195,400

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. 2015 Iowa Acts, chapter [9E](#) (Safe at Home Act), established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State.

17 29 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

Permits the Secretary of State the discretion to refund certain business

17 30 Notwithstanding the obligation to collect fees pursuant to the
 17 31 provisions of section 489.117, subsection 1, paragraphs “c” and
 17 32 “q”, section 490.122, subsection 1, paragraph “a”, and section
 17 33 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
 17 34 “l”, and “m”, for the fiscal year beginning July 1, 2023, the
 17 35 secretary of state may refund these fees to the filer pursuant
 18 1 to rules established by the secretary of state. The decision
 18 2 of the secretary of state not to issue a refund under rules
 18 3 established by the secretary of state is final and not subject
 18 4 to review pursuant to chapter 17A.

services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

18 5 Sec. 24. TREASURER OF STATE.
 18 6 1. There is appropriated from the general fund of the
 18 7 state to the office of treasurer of state for the fiscal year
 18 8 beginning July 1, 2023, and ending June 30, 2024, the following
 18 9 amount, or so much thereof as is necessary, to be used for the
 18 10 purposes designated:
 18 11 For salaries, support, maintenance, and miscellaneous
 18 12 purposes, and for not more than the following full-time
 18 13 equivalent positions:
 18 14 \$ 1,015,300
 18 15 FTEs 26.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$2,142 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 3.12 FTE positions compared to estimated FY 2023.

18 16 2. The office of treasurer of state shall supply
 18 17 administrative support for the executive council.

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

18 18 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 18 19 TREASURER OF STATE. There is appropriated from the road use
 18 20 tax fund created in section 312.1 to the office of treasurer of
 18 21 state for the fiscal year beginning July 1, 2023, and ending
 18 22 June 30, 2024, the following amount, or so much thereof as is
 18 23 necessary, to be used for the purposes designated:
 18 24 For enterprise resource management costs related to the
 18 25 distribution of road use tax fund moneys:
 18 26 \$ 316,788

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$46,835 compared to estimated FY 2023 due to increased Integrated Information for Iowa (I/3) expenses.

This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

18 27 Sec. 26. IOWA UTILITIES BOARD.
 18 28 1. There is appropriated from the commerce revolving fund
 18 29 created in section 546.12, as amended by 2023 Iowa Acts, Senate
 18 30 File 514, to the Iowa utilities board for the fiscal year
 18 31 beginning July 1, 2023, and ending June 30, 2024, the following

Commerce Revolving Fund appropriation to the Iowa Utilities Board.

DETAIL: This is an increase of \$1,440,526 and 5.00 FTE positions compared to estimated FY 2023 for increased technical support staff

18 32 amount, or so much thereof as is necessary, to be used for the
 18 33 purposes designated:
 18 34 For salaries, support, maintenance, and miscellaneous
 18 35 purposes, and for not more than the following full-time
 19 1 equivalent positions:
 19 2 \$ 10,746,366
 19 3 FTEs 75.00

to facilitate and evaluate existing and proposed projects. This appropriation was moved from under the Department of Commerce to its own department in [SF 514](#) (State Government Alignment Act).

19 4 2. The utilities board may expend additional moneys,
 19 5 including moneys for additional personnel, if those additional
 19 6 expenditures are actual expenses which exceed the moneys
 19 7 budgeted for utility regulation and the expenditures are fully
 19 8 reimbursable. Before the board expends or encumbers an amount
 19 9 in excess of the moneys budgeted for regulation, the board
 19 10 shall first do all of the following:
 19 11 a. Notify the department of management, the legislative
 19 12 services agency, and the legislative fiscal committee of the
 19 13 need for the expenditures.
 19 14 b. File with each of the entities named in paragraph “a” the
 19 15 legislative and regulatory justification for the expenditures,
 19 16 along with an estimate of the expenditures.

Permits the Utilities Board to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The Board must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

19 17 Sec. 27. CHARGES. The Iowa utilities board and each
 19 18 division of the department of insurance and financial services
 19 19 shall include in its charges assessed or revenues generated
 19 20 an amount sufficient to cover the amount stated in its
 19 21 appropriation and any state-assessed indirect costs determined
 19 22 by the department of administrative services.

Requires the Iowa Utilities Board and all divisions of the DIFS to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

19 23 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 19 24 appropriation, any agency appropriated moneys pursuant to this
 19 25 Act shall give first preference when purchasing a product to an
 19 26 Iowa product or a product produced by an Iowa-based business.
 19 27 Second preference shall be given to a United States product or
 19 28 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

19 29 FY 2023-2024 STANDING APPROPRIATIONS — LIMITATIONS

19 30 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
 19 31 2023-2024. Notwithstanding the standing appropriation in the
 19 32 following designated section for the fiscal year beginning July
 19 33 1, 2023, and ending June 30, 2024, the amount appropriated from

Limits the General Fund standing appropriation to the IDR for FY 2024 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated

19 34 the general fund of the state pursuant to that section for the
 19 35 following designated purpose shall not exceed the following
 20 1 amount:
 20 2 For the enforcement of chapter 453D relating to tobacco
 20 3 product manufacturers under section 453D.8:
 20 4 \$ 17,525

FY 2023. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

20 5 DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 20 6 LICENSING AND REGULATION FUND

20 7 Sec. 30. Section 10A.104, subsection 15, as enacted by
 20 8 2023 Iowa Acts, Senate File 514, section 1430, is amended by
 20 9 striking the subsection and inserting in lieu thereof the
 20 10 following:
 20 11 15. Perform fire control duties pursuant to section
 20 12 10A.511.

CODE: Amends 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 1430, to refer to the duties of the Director of the DIAL to perform fire control in Iowa Code section 10A.511.

20 13 Sec. 31. NEW SECTION 10A.507 LICENSING AND REGULATION
 20 14 FUND.

20 15 1. A licensing and regulation fund is created in the state
 20 16 treasury under the control of the department of inspections,
 20 17 appeals, and licensing. Moneys in the fund are appropriated
 20 18 to the department to be used to fulfill the administration and
 20 19 enforcement responsibilities of the department and boards under
 20 20 the purview of the department under this subchapter.
 20 21 2. The fund shall consist of moneys and fees collected by
 20 22 the department for deposit in the fund.
 20 23 3. Notwithstanding section 8.33, moneys in the fund
 20 24 that remain unencumbered or unobligated at the close of the
 20 25 fiscal year shall not revert but shall remain available for
 20 26 expenditure for the purposes designated in succeeding fiscal
 20 27 years. Notwithstanding section 12C.7, subsection 2, interest
 20 28 or earnings on moneys deposited in the fund shall be credited
 20 29 to the fund.

Creates the Licensing and Regulation Fund in the State Treasury under the control of the DIAL. The Fund shall consist of moneys and fees collected by the DIAL for deposit in the Fund. Moneys in the Fund are to be used to fulfill the administration and enforcement responsibilities of the DIAL and boards under the purview of the DIAL. Moneys that are not expended at the close of the fiscal year will not revert but will remain available for expenditure for the purposes designated in succeeding fiscal years. Any interest earned on moneys deposited in the Fund are to remain in the Fund.

20 30 Sec. 32. Section 88A.5, Code 2023, as amended by 2023 Iowa
 20 31 Acts, Senate File 514, section 1766, is amended to read as
 20 32 follows:

20 33 88A.5 FEES TO ~~GENERAL~~ LICENSING AND REGULATION FUND.

20 34 All fees collected by the department under the provisions
 20 35 of this chapter shall be transmitted to the treasurer of state
 21 1 and credited by the treasurer to the ~~general fund of the state~~

Requires all fees collected by the DIAL concerning amusement rides to be deposited into the Licensing and Regulation Fund rather than the General Fund.

21 2 licensing and regulation fund created in section 10A.507.

21 3 Sec. 33. Section 89.9, Code 2023, as amended by 2023 Iowa
21 4 Acts, Senate File 514, section 1797, is amended to read as
21 5 follows:

21 6 89.9 DISPOSAL OF FEES.

21 7 All fees provided for in this chapter shall be collected
21 8 by the director and remitted to the treasurer of state, to
21 9 be deposited in the ~~boiler and pressure vessel safety fund~~
21 10 pursuant to section 89.8 licensing and regulation fund created
21 11 in section 10A.507, together with an itemized statement showing
21 12 the source of collection.

Requires all fees collected by the DIAL concerning boilers and unfired steam pressure vessels to be deposited into the Licensing and Regulation Fund rather than the Boiler and Pressure Vessel Safety Fund.

21 13 Sec. 34. Section 89A.19, Code 2023, as amended by 2023 Iowa
21 14 Acts, Senate File 514, section 1820, is amended by striking the
21 15 section and inserting in lieu thereof the following:

21 16 89A.19 FEES.

21 17 All fees collected by the director pursuant to this chapter
21 18 shall be remitted to the treasurer of state, to be deposited in
21 19 the licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning elevators to be deposited into the Licensing and Regulation Fund rather than the Elevator Safety Fund.

21 20 Sec. 35. Section 101A.12, Code 2023, as amended by 2023
21 21 Iowa Acts, Senate File 514, section 1550, is amended to read
21 22 as follows:

21 23 101A.12 DEPOSIT AND USE OF FEES.

21 24 The fees collected by the director in issuing licenses
21 25 pursuant to this chapter shall be deposited in the ~~state~~
21 26 general fund licensing and regulation fund created in section
21 27 10A.507.

Requires all fees collected by the DIAL concerning explosive materials to be deposited into the Licensing and Regulation Fund rather than the General Fund.

21 28 Sec. 36. Section 103.7, Code 2023, as amended by 2023 Iowa
21 29 Acts, Senate File 514, section 1561, is amended by striking the
21 30 section and inserting in lieu thereof the following:

21 31 103.7 FEES.

21 32 All licensing, examination, renewal, and inspection fees
21 33 under this chapter shall be deposited in the licensing and
21 34 regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning electricians and electrical contractors to be deposited into the Licensing and Regulation Fund.

21 35 Sec. 37. Section 105.9, subsection 3, Code 2023, is amended
22 1 by striking the subsection and inserting in lieu thereof the
22 2 following:

22 3 3. All fees collected under this chapter shall be deposited

Requires all fees collected by the DIAL concerning plumbers, mechanical professionals, and contractors to be deposited into the Licensing and Regulation Fund.

22 4 in the licensing and regulation fund created in section
22 5 10A.507.

22 6 Sec. 38. Section 135.11A, subsection 1, Code 2023, as
22 7 amended by 2023 Iowa Acts, Senate File 514, section 1580, is
22 8 amended to read as follows:

22 9 1. Each board under ~~chapters~~ chapter 100C, 103, 103A,
22 10 105, or 147 that ~~are~~ is under the administrative authority
22 11 of the department, ~~except the board of nursing, board of~~
22 12 ~~medicine, dental board, and board of pharmacy,~~ shall receive
22 13 administrative and clerical support from the department and
22 14 may not employ its own support staff for administrative and
22 15 clerical duties. The executive director of the board of
22 16 nursing, board of medicine, dental board, and board of pharmacy
22 17 shall be appointed pursuant to section 135.11B.

22 18 Sec. 39. Section 147.80, subsection 3, Code 2023, is amended
22 19 to read as follows:

22 20 3. The board of medicine, the board of pharmacy, the
22 21 dental board, and the board of nursing shall retain individual
22 22 executive officers pursuant to section 135.11B, ~~but shall~~
22 23 ~~make every effort to share administrative, clerical, and~~
22 24 ~~investigative staff to the greatest extent possible.~~

22 25 Sec. 40. Section 147.82, Code 2023, as amended by 2023
22 26 Iowa Acts, Senate File 514, section 1624, is amended to read
22 27 as follows:

22 28 147.82 FEE RETENTION.

22 29 All fees collected by a board listed in section 147.13 or by
22 30 the department, and fees collected pursuant to sections 124.301
22 31 and 147.80 and chapter 155A by the board of pharmacy, shall be
22 32 retained by each board or by the department deposited in the
22 33 licensing and regulation fund created in section 10A.507. ~~The~~
22 34 ~~moneys retained by a board shall be used for any of the board's~~
22 35 ~~duties, including but not limited to the addition of full-time~~
23 1 ~~equivalent positions for program services and investigations.~~
23 2 ~~Revenues retained by a board pursuant to this section shall~~
23 3 ~~be considered repayment receipts as defined in section 8.2.~~
23 4 ~~Notwithstanding section 8.33, moneys retained by a board~~
23 5 ~~pursuant to this section are not subject to reversion to the~~
23 6 ~~general fund of the state.~~

Provides that boards under Iowa Code chapter [100C](#), [103](#), [103A](#), [105](#),
or [147](#) that are under the administrative authority of the DIAL are to
receive administrative and clerical support from the DIAL and may not
employ their own support staff for administrative and clerical duties.

Requires that the Board of Medicine, the Board of Pharmacy, the
Dental Board, and the Board of Nursing retain individual executive
officers pursuant to Iowa Code section [135.11B](#).

Requires that all fees collected by the Board of Pharmacy pursuant to
Iowa Code sections [124.301](#) and [147.80](#) and chapter [155A](#) be
deposited into the Licensing and Regulation Fund rather than be
retained by each board or by the DIAL.

23 7 Sec. 41. Section 542.4, subsection 4, Code 2023, is amended
 23 8 to read as follows:
 23 9 4. All moneys collected by the board from fees authorized
 23 10 to be charged by this chapter shall be received and accounted
 23 11 for by the board and shall be paid monthly to the treasurer of
 23 12 state for deposit in the ~~general fund of the state~~ licensing
 23 13 and regulation fund created in section 10A.507. Expenses
 23 14 of administering this chapter shall be paid from moneys
 23 15 appropriated to the department pursuant to section 10A.507
 23 16 and from appropriations made by the general assembly, which
 23 17 expenses may include but shall not be limited to the costs
 23 18 of conducting investigations and of taking testimony and
 23 19 procuring the attendance of witnesses before the board or its
 23 20 committees; all legal proceedings taken under this chapter for
 23 21 the enforcement of this chapter; and educational programs for
 23 22 the benefit of the public and licensees and their employees.

Requires all fees collected by the DIAL concerning the Iowa Accounting Examining Board to be deposited into the Licensing and Regulation Fund rather than the General Fund.

23 23 Sec. 42. Section 542B.12, Code 2023, is amended to read as
 23 24 follows:
 23 25 542B.12 DISPOSITION OF FEES.
 23 26 The staff shall collect and account for all fees provided
 23 27 for by this chapter and pay the fees to the treasurer of state
 23 28 who shall deposit the fees in the ~~general fund of the state~~
 23 29 licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning professional engineers and land surveyors shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

23 30 Sec. 43. Section 543B.14, Code 2023, as amended by 2023
 23 31 Iowa Acts, Senate File 514, section 1669, is amended to read
 23 32 as follows:
 23 33 543B.14 FEES AND EXPENSES.
 23 34 All fees and charges collected by the real estate commission
 23 35 under this chapter shall be ~~paid into the general fund of the~~
 24 1 ~~state, except that~~ deposited in the licensing and regulation
 24 2 fund created in section 10A.507. Of the moneys deposited
 24 3 in the fund, twenty-five dollars from each real estate
 24 4 salesperson's license fee and each broker's license fee shall
 24 5 be appropriated to the department of inspections, appeals, and
 24 6 licensing for the purpose of hiring and compensating a real
 24 7 estate education director and regulatory compliance personnel.
 24 8 All expenses incurred by the commission under this chapter,
 24 9 including compensation of staff assigned to the commission,
 24 10 shall be paid from funds appropriated for those purposes.

Requires all fees collected by the DIAL concerning real estate commission to be deposited into the Licensing and Regulation Fund rather than the General Fund.

24 11 Sec. 44. Section 543D.6, subsection 2, Code 2023, as amended
 24 12 by 2023 Iowa Acts, Senate File 514, section 1674, is amended
 24 13 to read as follows:
 24 14 2. All fees collected by the board shall be deposited into
 24 15 the ~~commerce revolving~~ licensing and regulation fund created in
 24 16 section ~~546.12~~ and are appropriated to the director on behalf
 24 17 of the board 10A.507 to be used to administer this chapter,
 24 18 including but not limited to purposes such as examinations,
 24 19 investigations, and administrative staffing. ~~Notwithstanding~~
 24 20 ~~section 8.33, moneys retained by the director pursuant to this~~
 24 21 ~~section are not subject to reversion to the general fund of~~
 24 22 ~~the state.~~ However, the appraisal management company national
 24 23 registry fees the board collects on behalf of the appraisal
 24 24 subcommittee as defined in section 543E.3 shall be transmitted
 24 25 to the appraisal subcommittee in accordance with federal laws
 24 26 and regulations.

Requires all fees collected by the DIAL concerning real estate appraisals and appraisers to be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

24 27 Sec. 45. Section 543E.10, subsection 2, Code 2023, as
 24 28 amended by 2023 Iowa Acts, Senate File 514, section 1685, is
 24 29 amended to read as follows:
 24 30 2. Except as provided in subsection 3, all fees collected
 24 31 under this chapter shall be deposited into the ~~commerce~~
 24 32 ~~revolving~~ licensing and regulation fund created in section
 24 33 ~~546.12~~ and are appropriated to the director 10A.507 to be
 24 34 used to administer this chapter including but not limited
 24 35 to purposes such as examinations, investigations, and
 25 1 administrative staffing. ~~Notwithstanding section 8.33, moneys~~
 25 2 ~~appropriated pursuant to this subsection are not subject to~~
 25 3 ~~reversion to the general fund of the state.~~

Requires all fees collected by the DIAL concerning real estate appraisal management companies to be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

25 4 Sec. 46. Section 544A.11, subsection 2, Code 2023, is
 25 5 amended to read as follows:
 25 6 2. All fees shall be paid to the treasurer of state and
 25 7 deposited in the ~~general fund of the state~~ licensing and
 25 8 regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning licensed architects to be deposited into the Licensing and Regulation Fund rather than the General Fund.

25 9 Sec. 47. Section 544B.14, subsection 2, Code 2023, is
 25 10 amended to read as follows:
 25 11 2. All fees shall be collected by the secretary, paid to the
 25 12 treasurer of state, and deposited in the ~~general fund of the~~
 25 13 ~~state~~ licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning landscape architects to be deposited into the Licensing and Regulation Fund rather than the General Fund.

<p>25 14 Sec. 48. Section 544C.3, subsection 1, paragraph e, Code 25 15 2023, is amended to read as follows: 25 16 e. Establishing fees for registration as a registered 25 17 interior designer, renewal of registration, reinstatement of 25 18 registration, and for other activities of the board pertaining 25 19 to its duties. The fees shall be sufficient to defray the 25 20 costs of administering this chapter, and shall be deposited in 25 21 the general fund of the state <u>licensing and regulation fund</u> 25 22 <u>created in section 10A.507.</u></p>	<p>Requires all fees collected by the DIAL concerning registered interior designers to be deposited into the Licensing and Regulation Fund rather than the General Fund.</p>
<p>25 23 Sec. 49. Section 546.10, subsection 3, paragraph b, Code 25 24 2023, as amended by 2023 Iowa Acts, Senate File 514, section 25 25 1704, is amended by striking the paragraph.</p>	<p>CODE: Repeals Iowa Code section 546.10(3)(b) as amended by 2023 Iowa Acts, Senate File 514, section 1704, in which the department is appropriated moneys for the purposes of hiring and compensating a real estate education director and regulatory compliance personnel.</p>
<p>25 26 Sec. 50. Section 546.10, subsection 5, Code 2023, as amended 25 27 by 2023 Iowa Acts, Senate File 514, section 1704, is amended 25 28 by striking the subsection and inserting in lieu thereof the 25 29 following: 25 30 5. All expenses required in the discharge of the duties and 25 31 responsibilities imposed upon the department, the director, and 25 32 the licensing boards by the laws of this state shall be paid 25 33 from moneys appropriated for those purposes.</p>	<p>CODE: Amends Iowa Code section 546.10(5) as amended by 2023 Iowa Acts, Senate File 514, section 1704, which requires moneys collected by the Professional Licensing Bureau to be deposited into the General Fund. Provides that expenses required for the duties of the DIAL, the DIAL Director, and the licensing boards are to be paid from moneys appropriated for those purposes.</p>
<p>25 34 Sec. 51. REPEAL. Section 89.8, Code 2023, is repealed.</p>	<p>CODE: Repeals the Boiler and Pressure Vessel Safety Fund.</p>
<p>25 35 Sec. 52. TRANSITION PROVISIONS. 26 1 1. Any unobligated and unencumbered moneys in the boiler 26 2 and pressure vessel safety revolving fund created in section 26 3 89.8, Code 2023, as of July 1, 2023, shall be transferred for 26 4 deposit in the licensing and regulation fund created in section 26 5 10A.507, as enacted by this Act. 26 6 2. Any unobligated and unencumbered moneys in the revolving 26 7 elevator safety fund created in section 89A.19, Code 2023, 26 8 as of July 1, 2023, shall be transferred for deposit in the 26 9 licensing and regulation fund created in section 10A.507, as 26 10 enacted by this Act. 26 11 3. Any unobligated and unencumbered moneys in the 26 12 electrician and installer licensing and inspection fund created 26 13 in section 103.7, Code 2023, as of July 1, 2023, shall be 26 14 transferred for deposit in the licensing and regulation fund</p>	<p>CODE: Provides that the following funds, as of July 1, 2023, are to be transferred to the Licensing and Regulation Fund:</p> <ul style="list-style-type: none"> • Boiler and Pressure Vessel Safety Revolving Fund • Elevator Safety Fund • Electrician and Installer Licensing and Inspection Fund

26 15 created in section 10A.507, as enacted by this Act.

26 16 4. Any unobligated and unencumbered moneys retained by any
 26 17 board or the department of public health for the bureau of
 26 18 professional licensure pursuant to section 147.82, Code 2023,
 26 19 as of July 1, 2023, shall be transferred for deposit in the
 26 20 licensing and regulation fund created in section 10A.507, as
 26 21 enacted by this Act.

CODE: Requires any moneys retained by any board or the HHS for the Bureau of Professional Licensure as of July 1, 2023, to be transferred to the Licensing and Regulation Fund.

26 22 5. All fees collected under chapters 543D and 543E and
 26 23 deposited into the department of commerce revolving fund
 26 24 created in section 546.12, Code 2023, as of July 1, 2023, shall
 26 25 be transferred for deposit in the licensing and regulation fund
 26 26 created in section 10A.507, as enacted by this Act.

CODE: Requires all fees collected under Iowa Code chapters [543D](#) and [543E](#) that are deposited in the Commerce Revolving Fund to be transferred to the Licensing and Regulation Fund.

26 27 DEPARTMENT OF REVENUE
 26 28 IOWA LOTTERY DIVISION
 26 29 MAJOR PROCUREMENT CONTRACTS

26 30 Sec. 53. Section 99G.3, subsection 18, Code 2023, as amended
 26 31 by 2023 Iowa Acts, Senate File 514, section 2300, is amended
 26 32 to read as follows:

CODE: Amends Iowa Code section [99G.3](#)(18) as amended by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), which originally removed references to "major procurement contracts."

26 33 18. "Vendor" means a person who provides or proposes to
 26 34 provide goods or services to the department pursuant to a major
 26 35 procurement contract, but does not include an employee of the
 27 1 department under this chapter, a retailer, or a state agency or
 27 2 instrumentality thereof.

DETAIL: Applies to sections 2300, 2309, 2313, and 2324 of SF 514.

27 3 Sec. 54. Section 99G.8, subsection 13, Code 2023, as amended
 27 4 by 2023 Iowa Acts, Senate File 514, section 2309, is amended
 27 5 to read as follows:

27 6 13. Board members shall not have any direct or indirect
 27 7 interest in an undertaking that puts their personal interest
 27 8 in conflict with that of the department under this chapter
 27 9 including but not limited to an interest in a major procurement
 27 10 contract or a participating retailer.

27 11 Sec. 55. Section 99G.9, subsection 2, Code 2023, as amended
 27 12 by 2023 Iowa Acts, Senate File 514, section 2313, is amended
 27 13 to read as follows:

27 14 2. Approve, disapprove, amend, or modify the terms of major
 27 15 lottery procurements recommended by the administrator.

27 16 Sec. 56. Section 99G.22, subsections 1, 3, 4, and 6, Code
 27 17 2023, as amended by 2023 Iowa Acts, Senate File 514, section

27 18 2324, are amended to read as follows:

27 19 1. The department shall investigate the financial
27 20 responsibility, security, and integrity of any lottery system
27 21 vendor who is a finalist in submitting a bid, proposal, or
27 22 offer as part of a major procurement contract. Before a major
27 23 procurement contract is awarded, the division of criminal
27 24 investigation of the department of public safety shall conduct
27 25 a background investigation of the vendor to whom the contract
27 26 is to be awarded. The administrator shall consult with the
27 27 division of criminal investigation and shall provide for the
27 28 scope of the background investigation and due diligence to
27 29 be conducted in connection with major procurement contracts.
27 30 At the time of submitting a bid, proposal, or offer to the
27 31 department on a major procurement contract, each vendor shall
27 32 be required to submit to the division of criminal investigation
27 33 appropriate investigation authorization to facilitate this
27 34 investigation, together with an advance of funds to meet the
27 35 anticipated investigation costs. If the division of criminal
28 1 investigation determines that additional funds are required
28 2 to complete an investigation, the vendor will be so advised.
28 3 The background investigation by the division of criminal
28 4 investigation may include a national criminal history check
28 5 through the federal bureau of investigation. The screening
28 6 of vendors or their employees through the federal bureau of
28 7 investigation shall be conducted by submission of fingerprints
28 8 through the state criminal history repository to the federal
28 9 bureau of investigation.

28 10 3. A major procurement contract shall not be entered into
28 11 with any lottery system vendor who has not complied with
28 12 the disclosure requirements described in this section, and
28 13 any contract with such a vendor is voidable. Any contract
28 14 with a vendor that does not comply with the requirements for
28 15 periodically updating such disclosures during the tenure of
28 16 the contract as may be specified in such contract may be
28 17 terminated. The provisions of this section shall be construed
28 18 broadly and liberally to achieve the ends of full disclosure
28 19 of all information necessary to allow for a full and complete
28 20 evaluation by the department of the competence, integrity,
28 21 background, and character of vendors for major procurements.

28 22 4. A major procurement contract shall not be entered into
28 23 with any vendor who has been found guilty of a felony related

28 24 to the security or integrity of the lottery in this or any
 28 25 other jurisdiction.
 28 26 6. If, based on the results of a background investigation,
 28 27 the department determines that the best interests of the
 28 28 department, including but not limited to the department's
 28 29 reputation for integrity, would be served thereby, the
 28 30 department may disqualify a potential vendor from contracting
 28 31 with the department for a major procurement contract or from
 28 32 acting as a subcontractor in connection with a contract for a
 28 33 major procurement contract.

28 34 Sec. 57. Section 99G.37, Code 2023, as amended by 2023
 28 35 Iowa Acts, Senate File 514, section 2343, is amended to read
 29 1 as follows:

29 2 ~~99G.37—COMPETITIVE BIDDING~~ MAJOR PROCUREMENT CONTRACTS .

29 3 All major procurement contracts under this chapter must
 29 4 be ~~competitively bid~~ entered into in accordance with chapter
 29 5 8A, subchapter III, part 2. ~~Procurement~~ Major procurement
 29 6 contracts shall take into consideration the greatest integrity
 29 7 for the Iowa lottery. In any bidding process, the services
 29 8 of the department of administrative services ~~shall~~ may be
 29 9 utilized.

29 10 Sec. 58. Section 99G.39, subsection 1, Code 2023, as amended
 29 11 by 2023 Iowa Acts, Senate File 514, section 2345, is amended
 29 12 to read as follows:

29 13 1. Upon receipt of any revenue from lottery games, the
 29 14 director shall deposit the moneys in the lottery fund created
 29 15 pursuant to section 99G.40. At least fifty percent of the
 29 16 projected annual revenue accruing from the sale of tickets
 29 17 or shares shall be allocated for payment of prizes to the
 29 18 holders of winning tickets. After the payment of prizes, the
 29 19 expenses of conducting the lottery shall be deducted from the
 29 20 department's revenue under this chapter prior to disbursement.
 29 21 Expenses for advertising production and media purchases shall
 29 22 not exceed four percent of the department's gross revenue under
 29 23 this chapter for the year.

29 24 Sec. 59. REPEAL. 2023 Iowa Acts, Senate File 514, section
 29 25 2301, is repealed.

CODE: Amends 2023 Iowa Acts, Senate File 514 (State Government Alignment Act), section 2343, to make changes to competitive bidding and major procurement contracts.

DETAIL: Provides that all major procurement contracts under Iowa Code chapter [99G](#) (Iowa Lottery Authority Act) must be entered in accordance with Iowa Code chapter [8A](#), subchapter III, part 2. The Iowa Lottery may determine when the DAS's competitive bidding process is utilized.

CODE: Provides that revenue from Lottery games is to be collected by the Director of the IDR to be deposited into the Lottery Fund.

CODE: Repeals 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 2301, which originally repealed Iowa Code section 99G.3(8).

DETAIL: Iowa Code section 99G.3(8) defined "major procurement contract" as a consulting agreement or a contract with a business organization for the printing of tickets or the purchase or lease of equipment or services essential to the operation of a lottery game.

Summary Data

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Administration and Regulation	\$ 149,544,220	\$ 50,112,269	\$ 65,257,781	\$ 70,538,208	\$ 20,425,939	
Grand Total	\$ 149,544,220	\$ 50,112,269	\$ 65,257,781	\$ 70,538,208	\$ 20,425,939	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,597,181	\$ 3,597,181	\$ -6,223	PG 2 LN 8
Utilities	4,104,239	4,104,239	4,104,058	4,487,598	383,359	PG 2 LN 13
Terrace Hill Operations	461,674	461,674	460,884	460,884	-790	PG 2 LN 23
State Library	0	0	2,532,594	2,557,594	2,557,594	PG 2 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	2,464,823	PG 2 LN 33
Administration Division	0	0	168,403	168,403	168,403	PG 3 LN 1
Historical Division	0	0	3,136,371	3,136,371	3,136,371	PG 3 LN 14
Historic Sites	0	0	425,751	425,751	425,751	PG 3 LN 18
Total Administrative Services, Department of	\$ 8,169,317	\$ 8,169,317	\$ 16,890,065	\$ 17,298,605	\$ 9,129,288	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 983,971	\$ 983,971	\$ -2,222	PG 4 LN 16
SF 514 Transition Reimbursement	0	0	0	65,400	65,400	PG 4 LN 21
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 983,971	\$ 1,049,371	\$ 63,178	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ 0	\$ -1,075,454	
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ 0	\$ -360,856	
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 0	\$ 0	\$ -1,436,310	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,810,502	\$ 2,810,502	\$ 495,158	PG 5 LN 23
Terrace Hill Quarters	142,702	142,702	142,281	142,281	-421	PG 5 LN 29
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,952,783	\$ 2,952,783	\$ 494,737	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ 0	\$ -189,071	
Community Advocacy and Services	956,894	956,894	0	0	-956,894	
LiHEAP Weatherization Assistance Program – Standing	9,700	1	0	0	-1	
Total Human Rights, Department of	\$ 1,155,665	\$ 1,145,966	\$ 0	\$ 0	\$ -1,145,966	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 545,733	\$ 545,733	\$ -579	PG 6 LN 6
Administrative Hearings Division	625,827	625,827	624,374	624,374	-1,453	PG 6 LN 12
Investigations Division	2,339,591	2,339,591	2,235,992	2,235,992	-103,599	PG 6 LN 18
Health Facilities Division	4,866,882	5,185,782	4,862,971	4,862,971	-322,811	PG 6 LN 32
Employment Appeal Board	38,912	38,912	38,865	38,865	-47	PG 7 LN 28
Food and Consumer Safety	574,819	574,819	509,565	509,565	-65,254	PG 8 LN 13
Civil Rights Commission	0	0	1,337,999	1,337,999	1,337,999	PG 8 LN 19
Labor Services Division	0	0	3,365,697	3,365,697	3,365,697	PG 8 LN 28
Workers Compensation Division	0	0	3,321,044	3,321,044	3,321,044	PG 8 LN 34
Professional Licensing Bureau	0	0	2,862,660	2,862,660	2,862,660	PG 9 LN 14
Child Advocacy Board	2,582,454	2,607,454	0	0	-2,607,454	
Total Inspections, Appeals and Licensing, Department of	\$ 11,574,797	\$ 11,918,697	\$ 19,704,900	\$ 19,704,900	\$ 7,786,203	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
Broadband Grants	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
OCIO Cybersecurity Office	0	0	0	4,421,887	4,421,887	PG 14 LN 3
Chief Information Officer, Office of the	<u>\$ 100,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,421,887</u>	<u>\$ 4,421,887</u>	
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,770,693	\$ 2,766,693	\$ 2,766,693	\$ -4,000	PG 13 LN 31
Total Management, Department of	<u>\$ 102,695,693</u>	<u>\$ 2,770,693</u>	<u>\$ 2,766,693</u>	<u>\$ 7,188,580</u>	<u>\$ 4,417,887</u>	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 358,039	\$ 358,039	\$ 357,407	\$ 357,407	\$ -632	PG 15 LN 21
Total Public Information Board	<u>\$ 358,039</u>	<u>\$ 358,039</u>	<u>\$ 357,407</u>	<u>\$ 357,407</u>	<u>\$ -632</u>	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,056,183	\$ 15,056,183	\$ -93,509	PG 16 LN 3
Alcoholic Beverages Operations	0	0	1,075,454	1,010,054	1,010,054	PG 16 LN 13
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 30
Printing Cigarette Stamps - Standing	20,004	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	<u>\$ 15,187,221</u>	<u>\$ 15,291,869</u>	<u>\$ 16,273,814</u>	<u>\$ 16,208,414</u>	<u>\$ 916,545</u>	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 2,124,870	\$ 2,121,759	\$ 2,121,759	\$ -3,111	PG 17 LN 3
Business Services	1,420,646	1,420,646	1,417,535	1,417,535	-3,111	PG 17 LN 13
Total Secretary of State, Office of the	<u>\$ 3,545,516</u>	<u>\$ 3,545,516</u>	<u>\$ 3,539,294</u>	<u>\$ 3,539,294</u>	<u>\$ -6,222</u>	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,015,300	\$ 1,015,300	\$ -2,142	PG 18 LN 5
Total Treasurer of State, Office of	<u>\$ 1,017,442</u>	<u>\$ 1,017,442</u>	<u>\$ 1,015,300</u>	<u>\$ 1,015,300</u>	<u>\$ -2,142</u>	

Administration and Regulation

General Fund

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Final Action FY 2024 <u>(4)</u>	Final Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Captive Insurance	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 450,000	PG 13 LN 12
Total Insurance and Financial Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>	
Total Administration and Regulation	<u>\$ 149,544,220</u>	<u>\$ 50,112,269</u>	<u>\$ 65,257,781</u>	<u>\$ 70,538,208</u>	<u>\$ 20,425,939</u>	

Summary Data

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 64,699,061	\$ 3,977,785	
Grand Total	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 64,699,061	\$ 3,977,785	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 12,990,766	\$ 13,025,180	\$ 0	\$ 0	\$ -13,025,180	
Credit Union Division						
Credit Union Division - CMRF	\$ 2,333,413	\$ 2,553,593	\$ 0	\$ 0	\$ -2,553,593	
Insurance Division						
Insurance Division - CMRF	\$ 6,403,101	\$ 6,676,987	\$ 0	\$ 0	\$ -6,676,987	
Pharmacy Benefit Managers Program - CMRF	0	200,000	0	0	-200,000	
Financial Exploitation - CMRF	75,000	0	0	0	0	
Insurance Division	\$ 6,478,101	\$ 6,876,987	\$ 0	\$ 0	\$ -6,876,987	
Utilities Division						
Utilities Division - CMRF	\$ 9,226,486	\$ 9,305,840	\$ 0	\$ 0	\$ -9,305,840	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 0	\$ -62,317	
Total Commerce, Department of	\$ 31,091,083	\$ 31,823,917	\$ 0	\$ 0	\$ -31,823,917	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 35
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	PG 15 LN 9
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 22
Total Revenue, Department of	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	PG 18 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
House Improvement Field Auditor -SHTF	\$ 0	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	PG 10 LN 28
DIA - RUTF	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 11 LN 18
Inspections, Appeals and Licensing, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 62,317	
Racing Commission						
Gaming Regulation - GRF	\$ 6,912,974	\$ 7,013,449	\$ 7,013,449	\$ 7,013,449	\$ 0	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	\$ 8,536,871	\$ 8,637,346	\$ 8,699,663	\$ 8,699,663	\$ 62,317	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	\$ 0	\$ 0	\$ 13,025,180	\$ 13,025,180	\$ 13,025,180	PG 12 LN 1
Credit Union Division - CMRF	0	0	2,553,593	2,553,593	2,553,593	PG 12 LN 7
Insurance Division Operations - CMRF	0	0	6,876,987	6,876,987	6,876,987	PG 12 LN 13
Total Insurance and Financial Services	\$ 0	\$ 0	\$ 22,455,760	\$ 22,455,760	\$ 22,455,760	
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	PG 18 LN 27
Total Utilities Board	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	
Total Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 64,699,061	\$ 3,977,785	

Summary Data

FTE Positions

	<u>Actual FY 2022 (1)</u>	<u>Estimated FY 2023 (2)</u>	<u>Gov Rec Align FY 2024 (3)</u>	<u>Final Action FY 2024 (4)</u>	<u>Final Action vs Est FY 2023 (5)</u>	<u>Page and Line # (6)</u>
Administration and Regulation	1,083.49	1,160.07	1,442.11	1,485.02	324.95	
Grand Total	<u>1,083.49</u>	<u>1,160.07</u>	<u>1,442.11</u>	<u>1,485.02</u>	<u>324.95</u>	

Administration and Regulation

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Final Action FY 2024 <u>(4)</u>	Final Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.11	11.80	0.00	0.00	-11.80	
Professional Licensing and Reg.						
Professional Licensing Bureau	10.12	11.00	0.00	0.00	-11.00	
Banking Division						
Banking Division - CMRF	75.62	79.00	0.00	0.00	-79.00	
Credit Union Division						
Credit Union Division - CMRF	13.85	16.00	0.00	0.00	-16.00	
Insurance Division						
Insurance Division - CMRF	102.44	116.35	0.00	0.00	-116.35	
Pharmacy Benefit Managers Program - CMRF	0.00	2.00	2.00	0.00	-2.00	
Insurance Division	<u>102.44</u>	<u>118.35</u>	<u>2.00</u>	<u>0.00</u>	<u>-118.35</u>	
Utilities Division						
Utilities Division - CMRF	67.87	70.00	0.00	0.00	-70.00	
Total Commerce, Department of	<u>286.02</u>	<u>306.15</u>	<u>2.00</u>	<u>0.00</u>	<u>-306.15</u>	
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	51.97	57.30	55.30	55.30	-2.00	PG 2 LN 8
Utilities	1.01	1.00	1.00	1.00	0.00	PG 2 LN 13
Terrace Hill Operations	4.44	4.37	4.37	4.37	0.00	PG 2 LN 23
State Library	0.00	0.00	20.00	20.00	20.00	PG 2 LN 27
Administration Division	0.00	0.00	0.75	0.75	0.75	PG 3 LN 1
Historical Division	0.00	0.00	37.24	37.24	37.24	PG 3 LN 14
Historic Sites	0.00	0.00	2.00	2.00	2.00	PG 3 LN 18
Total Administrative Services, Department of	<u>57.42</u>	<u>62.67</u>	<u>120.66</u>	<u>120.66</u>	<u>57.99</u>	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	101.15	95.50	95.50	98.00	2.50	PG 4 LN 16
Total Auditor of State	<u>101.15</u>	<u>95.50</u>	<u>95.50</u>	<u>98.00</u>	<u>2.50</u>	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.72	7.00	7.00	7.00	0.00	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	6.72	7.00	7.00	7.00	0.00	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.43	25.00	25.00	25.00	0.00	PG 5 LN 23
Terrace Hill Quarters	1.76	1.93	1.93	1.93	0.00	PG 5 LN 29
Total Governor/Lt. Governor's Office	25.18	26.93	26.93	26.93	0.00	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.00	4.00	0.00	0.00	-4.00	
Total Drug Control Policy, Governor's Office of	4.00	4.00	0.00	0.00	-4.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.37	5.54	0.00	0.00	-5.54	
Community Advocacy and Services	6.57	7.55	0.00	0.00	-7.55	
Total Human Rights, Department of	11.94	13.09	0.00	0.00	-13.09	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	10.21	10.55	10.55	10.55	0.00	PG 6 LN 6
Administrative Hearings Division	18.73	23.00	23.00	23.00	0.00	PG 6 LN 12
Investigations Division	36.60	50.00	50.00	50.00	0.00	PG 6 LN 18
Health Facilities Division	102.48	115.00	115.00	115.00	0.00	PG 6 LN 32
Employment Appeal Board	11.04	11.00	11.00	11.00	0.00	PG 7 LN 28
Child Advocacy Board	29.28	29.86	0.00	0.00	-29.86	
Food and Consumer Safety	32.72	33.75	33.75	33.75	0.00	PG 8 LN 13
Civil Rights Commission	0.00	0.00	27.00	27.00	27.00	PG 8 LN 19
Labor Services Division	0.00	0.00	52.90	56.00	56.00	PG 8 LN 28
Workers Compensation Division	0.00	0.00	26.10	26.10	26.10	PG 8 LN 34
Professional Licensing Bureau	0.00	0.00	156.00	156.00	156.00	PG 9 LN 14
Inspections, Appeals and Licensing, Dept. of	241.06	273.16	505.30	508.40	235.24	
Racing Commission						
Gaming Regulation - GRF	49.57	53.70	53.70	53.70	0.00	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	290.63	326.86	559.00	562.10	235.24	
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
OCIO Cybersecurity Office	0.00	0.00	0.00	24.39	24.39	PG 14 LN 3
Management, Dept. of						
Department Operations	19.33	20.00	21.00	21.00	1.00	PG 13 LN 31
Total Management, Department of	19.33	20.00	21.00	45.39	25.39	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.84	88.13	98.13	98.13	10.00	PG 15 LN 9
Total Iowa Public Employees' Retirement System	80.84	88.13	98.13	98.13	10.00	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.87	3.20	3.20	3.20	0.00	PG 15 LN 21
Total Public Information Board	2.87	3.20	3.20	3.20	0.00	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.65	151.16	151.16	151.16	0.00	PG 16 LN 3
Alcoholic Beverages Operations	0.00	0.00	11.80	18.10	18.10	PG 16 LN 13
Total Revenue, Department of	147.65	151.16	162.96	169.26	18.10	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	12.88	16.50	16.50	16.50	0.00	PG 17 LN 3
Business Services	12.95	16.00	16.00	16.00	0.00	PG 17 LN 13
Total Secretary of State, Office of the	25.83	32.50	32.50	32.50	0.00	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	23.91	22.88	22.88	26.00	3.12	PG 18 LN 5
Total Treasurer of State, Office of	23.91	22.88	22.88	26.00	3.12	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	0.00	0.00	79.00	79.00	79.00	PG 12 LN 1
Credit Union Division - CMRF	0.00	0.00	16.00	16.00	16.00	PG 12 LN 7
Insurance Division Operations - CMRF	0.00	0.00	120.35	123.85	123.85	PG 12 LN 13
Captive Insurance	0.00	0.00	0.00	2.00	2.00	PG 13 LN 12
Total Insurance and Financial Services	0.00	0.00	215.35	220.85	220.85	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Utilities Board						
Utilities Division						
Utilities Division - CMRF	0.00	0.00	75.00	75.00	75.00	PG 18 LN 27
Total Utilities Board	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>	<u>75.00</u>	<u>75.00</u>	
Total Administration and Regulation	<u><u>1,083.49</u></u>	<u><u>1,160.07</u></u>	<u><u>1,442.11</u></u>	<u><u>1,485.02</u></u>	<u><u>324.95</u></u>	