

Economic Development Appropriations Bill Senate File 559

Last Action:
Senate Floor
May 2, 2023

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain Regents institutions, and modifying the Housing Renewal Pilot Program and provisions related to Regional Industry Sector Partnerships, the Apprenticeship Training Program, and new jobs training agreements.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$41.8 million from the General Fund and 643.5 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2024. This is a decrease of \$3.5 million and an increase of 132.8 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: This Bill also appropriates a total of \$34.4 million from other funds for FY 2024. This is an increase of \$6.3 million compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority General Fund: Appropriates a total of \$19.1 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated FY 2023, including:

Page 2, Line 7

- A decrease of \$511,000 for the IEDA Economic Development Appropriation.
- An increase of \$125,000 to the World Food Prize.
- A decrease of \$168,000 to the Iowa Commission on Volunteer Service. This appropriation is transferred to the Department of Health and Human Services (HHS).
- A decrease of \$760,000 for the Future Ready Iowa Registered Apprenticeship Development Program. This appropriation is transferred to the IWD.
- A new appropriation of \$448,000 for County Endowment Funding. This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA).
- A new appropriation of \$150,000 for Cultural Trust Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$1.4 million for the administration of the Iowa Arts Council. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$172,000 for Community Cultural Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$150,000 for the Great Places Program. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.

Iowa Department of Workforce Development: Appropriates a total of \$15.7 million from the General Fund to the IWD. This is a net increase of \$990,000 compared to estimated FY 2023, including:

Page 9, Line 21

- A decrease of \$3,491,000 for the Labor Services Division. This appropriation is transferred to the Department of Inspections, Appeals, and Licensing (DIAL).
- A decrease of \$3,321,000 for the Worker's Compensation Division. This appropriation is transferred to

the DIAL.

- An increase of \$126,000 for workplace injury and safety surveys.
- A new appropriation of \$6,107,000 for Vocational Rehabilitation. This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$85,000 for Independent Living. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$139,000 for the Entrepreneurs with Disabilities Program. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$86,000 for the Independent Living Center Grant. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$500,000 for Adult Education and Literacy Programs. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$760,000 for the Future Ready Iowa Registered Apprenticeship Program. This appropriation is new to the IWD. Funding was previously appropriated to the IEDA.

Iowa State University: Appropriates \$3.0 million from the General Fund and 8.40 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$341,000 and no change in FTE positions compared to estimated FY 2023.

Page 19, Line 30

University of Iowa: Appropriates \$1.0 million from the General Fund and 4.35 FTE positions to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$126,000 and no change in FTE positions compared to estimated FY 2023.

Page 20, Line 4

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

Page 6, Line 17

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the Division's outreach efforts with community rehabilitation program providers.

Page 10, Line 33

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

Page 11, Line 24

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Permits the IEDA to use no more than \$1.0 million of the Skilled Worker and Job Creation Fund (SWJCF) appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.	Page 14, Line 10
Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.	Page 15, Line 34
Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.	Page 17, Line 28
Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.	Page 20, Line 21
<i>Nonreversion</i>	
Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.	Page 3, Line 5
Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.	Page 5, Line 23
Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.	Page 6, Line 12
Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.	Page 7, Line 8
Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025.	Page 8, Line 27
Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.	Page 20, Line 25

Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. Page 5, Line 28

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards. Page 7, Line 27

Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 8 of the Bill to remain available for expenditure in FY 2025. Page 12, Line 4

Requires the BOR to submit an annual report by January 15, 2024 to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 15, Line 2

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 16, Line 14

Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program. Page 24, Line 28

SIGNIFICANT CODE CHANGES

Nonreversion

Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024. Page 22, Line 12

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the IEDA Grants is \$448,000 for FY 2024. Page 7, Line 20

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing. Page 7, Line 24

Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special Page 13, Line 21

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transfer. These funds are appropriated to the IWD in FY 2024 for the purpose of the modification of space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

Repeals the Housing Renewal Pilot Program on July 1, 2025.

Page 24, Line 33

Apprenticeship Training Program: Removes the definition of "targeted industries" under Iowa Code section [15B.2](#).

Page 25, Line 9

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code [chapter 260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Page 25, Line 14

1 1 DIVISION I
 1 2 FY 2023-2024 APPROPRIATIONS

1 3 Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC
 1 4 DEVELOPMENT.

1 5 1. For the fiscal year beginning July 1, 2023, the goals
 1 6 for the economic development authority shall be to expand and
 1 7 stimulate the state economy, increase the wealth of lowans, and
 1 8 increase the population of the state.

1 9 2. To achieve the goals in subsection 1, the economic
 1 10 development authority shall do all of the following for the
 1 11 fiscal year beginning July 1, 2023:

1 12 a. Concentrate its efforts on programs and activities that
 1 13 result in commercially viable products and services.

1 14 b. Adopt practices and services consistent with free
 1 15 market, private sector philosophies.

1 16 c. Ensure economic growth and development throughout the
 1 17 state.

1 18 d. Work with businesses and communities to continually
 1 19 improve the economic development climate along with the
 1 20 economic well-being and quality of life for lowans.

1 21 e. Coordinate with other state agencies to ensure that they
 1 22 are attentive to the needs of an entrepreneurial culture.

1 23 f. Establish a strong and aggressive marketing image to
 1 24 showcase Iowa's workforce, existing industry, and potential.
 1 25 A priority shall be placed on recruiting new businesses,
 1 26 business expansion, and retaining existing Iowa businesses.
 1 27 Emphasis shall be placed on entrepreneurial development through
 1 28 helping entrepreneurs secure capital, and developing networks
 1 29 and a business climate conducive to entrepreneurs and small
 1 30 businesses.

1 31 g. Encourage the development of communities and quality of
 1 32 life to foster economic growth.

1 33 h. Prepare communities for future growth and development
 1 34 through development, expansion, and modernization of
 1 35 infrastructure.

2 1 i. Develop public-private partnerships with Iowa businesses
 2 2 in the tourism industry, Iowa tour groups, Iowa tourism
 2 3 organizations, and political subdivisions in this state to
 2 4 assist in the development of advertising efforts.

2 5 j. Develop, to the fullest extent possible, cooperative

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of Iowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

2 6 efforts for advertising with contributions from other sources.

2 7 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.

2 8 1. APPROPRIATION

2 9 a. There is appropriated from the general fund of the state
2 10 to the economic development authority for the fiscal year
2 11 beginning July 1, 2023, and ending June 30, 2024, the following
2 12 amount, or so much thereof as is necessary, to be used for the
2 13 purposes designated in this subsection, and for not more than
2 14 the following full-time equivalent positions:

2 15	\$	12,807,359
2 16	FTEs	112.50

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$511,194 and an increase of 16.80 full-time equivalent (FTE) positions compared to estimated FY 2023. Included in this number is a transfer of 12.75 FTE positions for the Iowa Commission on Volunteer Service to the Department of Health and Human Services (HHS).

The decrease of \$511,194 is due to the following adjustments:

- A decrease of \$300,494 due to realignment cost reductions as part of [Senate File 514](#) (State Government Alignment Act).
- A decrease of \$190,000 due to the transfer of moneys to the HHS for Community Capacity programs.
- A decrease of \$20,700 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine and Beer Promotion Board.
- Arts Council.
- Great Places Program.

2 17 b. (1) For salaries, support, miscellaneous purposes,
2 18 programs, marketing, and the maintenance of an administration
2 19 division, a business development division, a community
2 20 development division, a small business development division,
2 21 and other divisions the authority may organize.

2 22 (2) For business development operations and programs,
2 23 international trade, export assistance, workforce recruitment,
2 24 and the partner state program.

2 25 (3) For transfer to a fund created pursuant to section
2 26 15.313 for purposes of financing strategic infrastructure
2 27 projects.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for Iowa Green Corps and summer youth programs, the Main Street Iowa and Rural

2 28 (4) For community economic development programs, tourism
 2 29 operations, community assistance, plans for Iowa green corps
 2 30 and summer youth programs, the main street and rural main
 2 31 street programs, the school-to-career program, the community
 2 32 development block grant, and housing and shelter-related
 2 33 programs.

2 34 (5) For achieving the goals and accountability, and
 2 35 fulfilling the requirements and duties required under this Act.

3 1 (6) The full-time equivalent positions authorized under
 3 2 this section are funded, in whole or in part, by the moneys
 3 3 appropriated under this subsection or by other moneys received
 3 4 by the authority, including certain federal moneys.

3 5 c. Notwithstanding section 8.33, moneys appropriated in
 3 6 this subsection that remain unencumbered or unobligated at the
 3 7 close of the fiscal year shall not revert but shall remain
 3 8 available for expenditure for the purposes designated in this
 3 9 subsection until the close of the succeeding fiscal year.

3 10 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 11 a. A business creating jobs through moneys appropriated in
 3 12 subsection 1 shall be subject to contract provisions requiring
 3 13 new and retained jobs to be filled by individuals who are
 3 14 citizens of the United States who reside within the United
 3 15 States, or any person authorized to work in the United States
 3 16 pursuant to federal law, including legal resident aliens
 3 17 residing in the United States.

3 18 b. Any vendor who receives moneys appropriated in
 3 19 subsection 1 shall adhere to such contract provisions and
 3 20 provide periodic assurances as the state shall require that the
 3 21 jobs are filled solely by citizens of the United States who
 3 22 reside within the United States, or any person authorized to
 3 23 work in the United States, pursuant to federal law, including
 3 24 legal resident aliens residing in the United States.

3 25 c. A business that receives financial assistance from
 3 26 the authority from moneys appropriated in subsection 1 shall
 3 27 only employ individuals legally authorized to work in this
 3 28 state. In addition to all other applicable penalties provided
 3 29 by current law, all or a portion of the assistance received
 3 30 by a business which is found to knowingly employ individuals
 3 31 not legally authorized to work in this state is subject to
 3 32 recapture by the authority.

Main Street programs, the School-to-Career program, the
 Community Development Block Grant, and housing and
 shelter-related programs.

- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

3 33 3. USES OF APPROPRIATIONS
 3 34 a. From the moneys appropriated in subsection 1, the
 3 35 authority may provide financial assistance in the form of a
 4 1 grant to a community economic development entity for conducting
 4 2 a local workforce recruitment effort designed to recruit former
 4 3 citizens of the state and former students at colleges and
 4 4 universities in the state to meet the needs of local employers.
 4 5 b. From the moneys appropriated in subsection 1, the
 4 6 authority may provide financial assistance to early stage
 4 7 industry companies being established by women entrepreneurs.
 4 8 c. From the moneys appropriated in subsection 1, the
 4 9 authority may provide financial assistance in the form of
 4 10 grants, loans, or forgivable loans for advanced research and
 4 11 commercialization projects involving value-added agriculture,
 4 12 advanced technology, or biotechnology.
 4 13 d. The authority shall not use any moneys appropriated in
 4 14 subsection 1 for purposes of providing financial assistance for
 4 15 the Iowa green streets pilot project or for any other program
 4 16 or project that involves the installation of geothermal systems
 4 17 for melting snow and ice from streets or sidewalks.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4 18 4. WORLD FOOD PRIZE
 4 19 In lieu of the standing appropriation in section 15.368,
 4 20 there is appropriated from the general fund of the state to the
 4 21 economic development authority for the fiscal year beginning
 4 22 July 1, 2023, and ending June 30, 2024, the following amount
 4 23 for the world food prize:
 4 24 \$ 500,000

Limits the FY 2024 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) , and is an increase of \$125,000 compared to estimated FY 2023. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

4 25 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 4 26 There is appropriated from the general fund of the state
 4 27 to the economic development authority for the fiscal year
 4 28 beginning July 1, 2023, and ending June 30, 2024, the following
 4 29 amount to be used for the purposes of providing financial
 4 30 assistance to Iowa’s councils of governments:
 4 31 \$ 250,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The appropriation is used to leverage federal and local dollars for various COG programs.

4 32 6. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM
 4 33 a. There is appropriated from the general fund of the state
 4 34 to the economic development authority for the fiscal year

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

4 35 beginning July 1, 2023, and ending June 30, 2024, the following
 5 1 amount, or so much thereof as is necessary, to be used for the
 5 2 purposes designated:
 5 3 For support of the butchery innovation and revitalization
 5 4 program established in section 15E.370:
 5 5 \$ 633,325

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

5 6 b. There is appropriated from the Iowa skilled worker and
 5 7 job creation fund created in section 8.75 to the economic
 5 8 development authority for the fiscal year beginning July 1,
 5 9 2023, and ending June 30, 2024, the following amount, or so
 5 10 much thereof as is necessary, to be used for the purposes
 5 11 designated:
 5 12 For support of the butchery innovation and revitalization
 5 13 program established in section 15E.370:
 5 14 \$ 366,675

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This maintains the same level of funding compared to estimated FY 2023.

5 15 7. TOURISM OFFICE
 5 16 a. There is appropriated from the general fund of the state
 5 17 to the economic development authority for the fiscal year
 5 18 beginning July 1, 2023, and ending June 30, 2024, the following
 5 19 amount for the tourism office to be used for advertising,
 5 20 promoting, placement, and implementation of the economic
 5 21 development authority's strategic plan for tourism and travel:
 5 22 \$ 1,100,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: This maintains the same level of funding compared to estimated FY 2023.

5 23 b. Notwithstanding section 8.33, moneys appropriated in
 5 24 this subsection that remain unencumbered or unobligated at the
 5 25 close of the fiscal year shall not revert but shall remain
 5 26 available for expenditure for the purposes designated until the
 5 27 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

5 28 c. The economic development authority shall submit an
 5 29 annual report on or before January 15 to the general assembly
 5 30 regarding the tourism office's activities funded with moneys
 5 31 appropriated under this subsection. The report shall be
 5 32 provided in an electronic format and shall include metrics
 5 33 and criteria that allow the general assembly to quantify
 5 34 and evaluate the effectiveness and economic impact of the
 5 35 tourism office's activities related to advertising, promoting,
 6 1 placement, and implementation of the economic development
 6 2 authority's strategic plan for tourism and travel.

Requires the IEDA to submit an annual report to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

6 3 8. EMPOWER RURAL IOWA
 6 4 a. There is appropriated from the Iowa skilled worker and
 6 5 job creation fund created in section 8.75 to the economic
 6 6 development authority for the fiscal year beginning July 1,
 6 7 2023, and ending June 30, 2024, the following amount, or so
 6 8 much thereof as is necessary, to be used for the purposes
 6 9 designated:

SWJCF appropriation to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

6 10 Empower rural Iowa program:
 6 11 \$ 700,000

SWJCF appropriation to the IEDA for Empower Rural Iowa.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants.

6 12 b. Notwithstanding section 8.33, moneys appropriated in
 6 13 this subsection that remain unencumbered or unobligated at the
 6 14 close of the fiscal year shall not revert but shall remain
 6 15 available for expenditure for the purposes designated until the
 6 16 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

6 17 c. The authority shall adopt rules pursuant to chapter
 6 18 17A to establish criteria for the distribution of the moneys
 6 19 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

6 20 9. CULTURAL AFFAIRS ACTIVITIES
 6 21 a. There is appropriated from the general fund of the state
 6 22 to the economic development authority for the fiscal year
 6 23 beginning July 1, 2023, and ending June 30, 2024, the following
 6 24 amounts, or so much thereof as is necessary, to be used for the
 6 25 purposes designated:
 6 26 (1) For planning and programming for the community cultural
 6 27 grants program established under section 303.3, as amended by
 6 28 2023 Iowa Acts, Senate File 514:
 6 29 \$ 172,090

General Fund appropriation to the IEDA for FY 2024 for planning and programming for the Community Cultural Grants Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). This maintains the same level of funding compared to estimated FY 2023. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

6 30 (2) For support of the Iowa arts council:
 6 31 \$ 1,400,000

General Fund appropriation to the IEDA for FY 2024 for the support of the Iowa Arts Council.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is an increase of \$82,812 in funding compared to estimated FY 2023. This appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

6 32 Of the moneys appropriated in this subparagraph, the
 6 33 authority shall allocate \$300,000 for purposes of the film
 6 34 office.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2023.

6 35 (3) For the Iowa great places program established under
 7 1 section 303.3C, as amended by 2023 Iowa Acts, Senate File 514:
 7 2 \$ 149,710

General Fund appropriation to the IEDA for FY 2024 for the Iowa Great Places Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is a decrease of \$290 in funding compared to estimated FY 2023. The decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program, created in Iowa Code section [303.3C](#), is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

7 3 (4) For grant programs administered by the Iowa arts
 7 4 council including those programs supporting the long-term
 7 5 financial stability and sustainability of nonprofit cultural
 7 6 organizations:
 7 7 \$ 150,000

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This maintains the same level in funding compared to estimated FY 2023. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

7 8 b. Notwithstanding section 8.33, moneys appropriated in
 7 9 this subsection that remain unencumbered or unobligated at the
 7 10 close of the fiscal year shall not revert but shall remain
 7 11 available for expenditure for the purposes designated until the
 7 12 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

7 13 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 7 14 2023-2024. Notwithstanding the standing appropriations
 7 15 in the following designated sections for the fiscal year
 7 16 beginning July 1, 2023, and ending June 30, 2024, the amounts
 7 17 appropriated from the general fund of the state pursuant to
 7 18 those sections for the following purposes shall not exceed the
 7 19 following amounts:

7 20 1. For operational support grants and community cultural
 7 21 grants under section 99F.11, subsection 4, paragraph “d”,
 7 22 subparagraph (1):
 7 23 \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for operational support grants and community cultural grants is \$448,403 for FY 2024.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. Maintains the current funding level compared to estimated FY 2023. Iowa Code section [99F.11 \(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural support heritages.

7 24 2. For the purposes of regional tourism marketing under
 7 25 section 99F.11, subsection 4, paragraph “d”, subparagraph (2):
 7 26 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

7 27 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 7 28 DEVELOPMENT AUTHORITY. The economic development authority
 7 29 shall submit an annual report to the general assembly no later
 7 30 than November 1, 2023, that details the amount of every direct
 7 31 loan, forgivable loan, tax credit, tax exemption, tax refund,
 7 32 grant, or any other financial assistance awarded to a person
 7 33 during the prior fiscal year by the authority under an economic
 7 34 development program administered by the authority. The report
 7 35 shall identify the county where the project associated with
 8 1 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

8 2 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the
 8 3 moneys collected by the insurance division in excess of the
 8 4 anticipated gross revenues under section 505.7, subsection
 8 5 3, during the fiscal year beginning July 1, 2023, \$100,000
 8 6 shall be transferred to the economic development authority for
 8 7 insurance economic development and international insurance
 8 8 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY 2023. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

8 9 Sec. 6. IOWA FINANCE AUTHORITY.
 8 10 1. There is appropriated from the general fund of the state
 8 11 to the Iowa finance authority for the fiscal year beginning
 8 12 July 1, 2023, and ending June 30, 2024, the following amounts,
 8 13 or so much thereof as is necessary, to be used for the purposes
 8 14 designated:
 8 15 a. Rent subsidy program
 8 16 (1) To provide reimbursement for rent expenses to eligible
 8 17 persons under the home and community-based services rent
 8 18 subsidy program established in section 16.55:
 8 19 \$ 873,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is an increase of \$215,000 in funding compared to estimated FY 2023. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

8 20 (2) Of the moneys appropriated in this paragraph, not more
 8 21 than \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2023 allocation.

8 22 b. Housing renewal pilot program
 8 23 To provide housing renewal moneys to a nonprofit Iowa
 8 24 affiliate to award grants to eligible communities for a housing
 8 25 renewal pilot program:
 8 26 \$ 500,000

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the same funding compared to estimated FY 2023.

8 27 2. Notwithstanding section 8.33, moneys appropriated in
 8 28 this section that remain unencumbered or unobligated at the
 8 29 close of the fiscal year shall not revert but shall remain
 8 30 available for expenditure for the purposes designated until the

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025.

8 31 close of the succeeding fiscal year.

8 32 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
8 33 is requested to review the audit of the Iowa finance authority
8 34 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

8 35 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

9 1 1. There is appropriated from the general fund of the state
9 2 to the public employment relations board for the fiscal year
9 3 beginning July 1, 2023, and ending June 30, 2024, the following
9 4 amount, or so much thereof as is necessary, to be used for the
9 5 purposes designated:

DETAIL: This is a decrease of \$202,222 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to the PERB Board transitioning from full-time to part-time as part of [Senate File 514](#) (State Government Alignment Act). The appropriation is used for implementing the provisions of the [Public Employment Relations Act](#) (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

9 6 For salaries, support, maintenance, and miscellaneous
9 7 purposes, and for not more than the following full-time
9 8 equivalent positions:
9 9 \$ 1,290,230
9 10 FTEs 9.00

9 11 2. Of the moneys appropriated in this section, the board
9 12 shall allocate \$15,000 for maintaining an internet site that
9 13 allows access to a searchable database of collective bargaining
9 14 information.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated FY 2023.

9 15 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
9 16 is appropriated from the general fund of the state to the
9 17 department of workforce development for the fiscal year
9 18 beginning July 1, 2023, and ending June 30, 2024, the following
9 19 amounts, or so much thereof as is necessary, to be used for the
9 20 purposes designated:

9 21 1. WORKFORCE DEVELOPMENT OPERATIONS
9 22 a. For the operation of field offices and the workforce
9 23 development board, and for not more than the following
9 24 full-time equivalent positions:
9 25 \$ 6,675,650
9 26 FTEs 166.41

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: This maintains the same level of funding and is a decrease of 1.20 FTE positions compared to estimated FY 2023. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2024, the total field offices funding is \$11,141,734, which is no

change compared to estimated FY 2023. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

9 27 b. Of the moneys appropriated in paragraph "a", the
 9 28 department shall allocate \$150,000 to the state library for the
 9 29 purpose of licensing an online resource which prepares persons
 9 30 to succeed in the workplace through programs which improve job
 9 31 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2023 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

9 32 2. OFFENDER REENTRY PROGRAM

9 33 a. For the development and administration of an offender
 9 34 reentry program to provide offenders with employment skills,
 9 35 and for not more than the following full-time equivalent
 10 1 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released felons, with the goal of having them placed in a job before they leave prison.

10 2 \$	387,158
10 3 FTEs	5.00

10 4 b. The department of workforce development shall partner
 10 5 with the department of corrections to provide staff within
 10 6 the correctional facilities resources to improve offenders'
 10 7 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

10 8 3. INTEGRATED INFORMATION FOR IOWA SYSTEM

10 9 For the payment of services provided by the department of
 10 10 administrative services related to the integrated information
 10 11 for Iowa system:

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

10 12 \$	228,822
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10 13 4. WORKPLACE INJURY AND SAFETY SURVEYS

General Fund appropriation to the IWD for the operation of workplace

10 14 For the operation of workplace safety surveys and workplace
 10 15 data collection and analysis, including salaries, support,
 10 16 maintenance, and miscellaneous purposes, and for not more than
 10 17 the following full-time equivalent positions:
 10 18 \$ 125,555
 10 19 FTEs 3.00

safety surveys and workplace data collection and analysis.

DETAIL: This funding was previously appropriated to the IWD under the Labor Services Division.

10 20 5. SUMMER YOUTH INTERN PILOT PROGRAM
 10 21 For the funding of a summer youth intern pilot program that
 10 22 will help young people at risk of not graduating from high
 10 23 school to explore and prepare for high-demand careers through
 10 24 summer work experience, including the development of soft
 10 25 skills:
 10 26 \$ 250,000

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

10 27 6. VOCATIONAL REHABILITATION SERVICES DIVISION
 10 28 a. For salaries, support, maintenance, and miscellaneous
 10 29 purposes, and for not more than the following full-time
 10 30 equivalent positions:
 10 31 \$ 6,106,732
 10 32 FTEs 248.00

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$9,956 in funding and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Division assists individuals with disabilities to achieve employment and live independently.

10 33 For purposes of optimizing the job placement of individuals
 10 34 with disabilities, the division shall make its best efforts
 10 35 to work with community rehabilitation program providers for
 11 1 job placement and retention services for individuals with
 11 2 significant disabilities and most significant disabilities. By
 11 3 January 15, 2024, the division shall submit a written report to
 11 4 the general assembly regarding the division's outreach efforts
 11 5 with community rehabilitation program providers.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the division's outreach efforts with community rehabilitation program providers.

11 6 b. For matching moneys for programs to enable persons
 11 7 with severe physical or mental disabilities to function more
 11 8 independently, including salaries and support, and for not more
 11 9 than the following full-time equivalent positions:

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: This is a new appropriation for the IWD. Funding was

11 10 \$ 84,804
 11 11 FTEs 1.00

previously appropriated to the Department of Education. This is a decrease of \$19 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

11 12 c. For the entrepreneurs with disabilities program
 11 13 established pursuant to section 259.4, as amended by 2023 Iowa
 11 14 Acts, Senate File 514:
 11 15 \$ 138,506

General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

11 16 d. For costs associated with centers for independent
 11 17 living:
 11 18 \$ 86,547

General Fund appropriation to the IWD for Independent Living Center Grants.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$90 compared to estimated FY 2023. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

11 19 7. ADULT EDUCATION AND LITERACY PROGRAMS
 11 20 For distribution as grants to community colleges for
 11 21 the purpose of adult basic education programs for students
 11 22 requiring instruction in English as a second language:
 11 23 \$ 500,000

General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. This appropriation is in addition to a \$5,500,000 appropriation from the SWJCF for the same programs.

11 24 In issuing grants under this subsection, the department of
 11 25 workforce development shall use the same application process
 11 26 and criteria as are used for purposes of awarding grants to
 11 27 community colleges for the purpose of adult basic education
 11 28 programs for students requiring instruction in English as a
 11 29 second language using moneys that are appropriated to the
 11 30 department from the Iowa skilled worker and job creation fund.

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

11 31 8. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT
 11 32 PROGRAM

General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

11 33 For the funding of the future ready Iowa registered
 11 34 apprenticeship development program under chapter 15C, as
 11 35 amended by 2023 Iowa Acts, Senate File 514, to encourage
 12 1 small to midsize businesses to start or grow registered
 12 2 apprenticeships:
 12 3 \$ 760,000

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. This maintains the current funding level compared to FY 2023.

12 4 Notwithstanding section 8.33, moneys appropriated in this
 12 5 section that remain unencumbered or unobligated at the close of
 12 6 the fiscal year shall not revert but shall remain available for
 12 7 expenditure for the purposes designated until the close of the
 12 8 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 8 of the Bill to remain available for expenditure in FY 2025.

12 9 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 12 10 PROGRAM. There is appropriated from the general fund of the
 12 11 state to the department of workforce development for the fiscal
 12 12 year beginning July 1, 2023, and ending June 30, 2024, the
 12 13 following amount, or so much thereof as is necessary, to be
 12 14 used for the purposes designated:

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

12 15 For enhancing efforts to investigate employers that
 12 16 misclassify workers, and for not more than the following
 12 17 full-time equivalent positions:
 12 18 \$ 379,631
 12 19 FTEs 3.00

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2023. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

12 20 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

12 21 1. There is appropriated from the special employment
 12 22 security contingency fund created in section 96.13 to the
 12 23 department of workforce development for the fiscal year
 12 24 beginning July 1, 2023, and ending June 30, 2024, the following
 12 25 amount, or so much thereof as is necessary, to be used for

DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information

12 26 field offices:
 12 27 \$ 2,416,084

resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

12 28 2. Any remaining additional penalty and interest revenue
 12 29 collected by the department of workforce development is
 12 30 appropriated to the department for the fiscal year beginning
 12 31 July 1, 2023, and ending June 30, 2024, to accomplish the
 12 32 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13](#)(3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

12 33 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD
 12 34 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
 12 35 “e”, there is appropriated from interest earned on the
 13 1 unemployment compensation reserve fund created in section 96.9
 13 2 to the department of workforce development for the fiscal year
 13 3 beginning July 1, 2023, and ending June 30, 2024, the following
 13 4 amount, or so much thereof as is necessary, to be used for the
 13 5 purposes designated:
 13 6 For the operation of field offices:
 13 7 \$ 2,200,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1(a) of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

13 8 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 13 9 department of workforce development shall require a unique
 13 10 identification login for all users of workforce development
 13 11 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

13 12 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM.

CODE: Appropriates federal funds to the IWD for administration of the

13 13 1. Notwithstanding section 96.9, subsection 4, paragraph
 13 14 “a”, moneys credited to the state by the secretary of the
 13 15 treasury of the United States pursuant to section 903 of the
 13 16 federal Social Security Act are appropriated to the department
 13 17 of workforce development and shall be used by the department
 13 18 for the administration of the unemployment compensation program
 13 19 only. This appropriation shall not apply to any fiscal year
 13 20 beginning after December 31, 2023.

Unemployment Compensation Program from the Unemployment
 Compensation Fund without specifying an amount. This appropriation
 does not apply to any fiscal year beginning after December 31, 2023.

DETAIL: The first fiscal year for which this provision will not apply is
 FY 2025.

13 21 2. Notwithstanding subsection 1, up to \$800,000, or
 13 22 so much thereof as may be necessary, of the unemployment
 13 23 compensation modernization incentive payments made to the
 13 24 state’s unemployment trust fund account as a special transfer
 13 25 under section 903 of the federal Social Security Act, pursuant
 13 26 to the federal Assistance for Unemployed Workers and Struggling
 13 27 Families Act, of the American Recovery and Reinvestment Act of
 13 28 2009, Pub.L.No.111-5, are appropriated to the department of
 13 29 workforce development for the fiscal year beginning July 1,
 13 30 2023, and ending June 30, 2024, for the purpose of modification
 13 31 of space for unemployment insurance administrative law judge
 13 32 offices and conference rooms in which to hold unemployment
 13 33 insurance appeal hearings.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to
 modify the space for unemployment insurance administrative law
 judge offices and conference rooms to hold unemployment insurance
 appeal hearings.

13 34 Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.

13 35 1. There is appropriated from the Iowa skilled worker and
 14 1 job creation fund created in section 8.75 to the following
 14 2 departments, agencies, and institutions for the fiscal year
 14 3 beginning July 1, 2023, and ending June 30, 2024, the following
 14 4 amounts, or so much thereof as is necessary, to be used for the
 14 5 purposes designated:

14 6 a. ECONOMIC DEVELOPMENT AUTHORITY
 14 7 (1) For the purposes of providing assistance as described in
 14 8 section 15.335B for the high quality jobs program:
 14 9 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current level of funding for the High Quality
 Jobs Program compared to estimated FY 2023. The appropriation may
 be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.

- Strategic infrastructure.
- Property remediation.
- Building remediation.

14 10 From the moneys appropriated in this subparagraph, the
 14 11 economic development authority may use not more than \$1,000,000
 14 12 for purposes of providing infrastructure grants to main street
 14 13 communities under the main street Iowa program and may allocate
 14 14 not more than \$300,000 for the purposes of supporting statewide
 14 15 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and no change for statewide worker education and quality preapprenticeship programs compared to estimated FY 2023.

14 16 (2) As a condition of receiving moneys appropriated in
 14 17 this lettered paragraph "a", an entity shall testify upon the
 14 18 request of the joint appropriations subcommittee on economic
 14 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

14 20 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

14 21 (1) STATE BOARD OF REGENTS. For capacity building
 14 22 infrastructure in areas related to technology
 14 23 commercialization, marketing and business development
 14 24 efforts in areas related to technology commercialization,
 14 25 entrepreneurship, and business growth, and infrastructure
 14 26 projects and programs needed to assist in implementation of
 14 27 activities under chapter 262B:
 14 28 \$ 3,000,000

SWJCF appropriation to the BOR for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

14 29 (a) Of the moneys appropriated pursuant to this
 14 30 subparagraph (1), 35 percent shall be allocated for Iowa state
 14 31 university of science and technology, 35 percent shall be
 14 32 allocated for the state university of Iowa, and 30 percent
 14 33 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

14 34 (b) The institutions shall provide a one-to-one match
 14 35 of additional moneys for the activities funded with moneys
 15 1 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

15 2 (c) The state board of regents shall submit a report by

Requires the BOR to submit a report by January 15, 2024, to the

15 3 January 15, 2024, to the governor and the general assembly
 15 4 regarding the activities, projects, and programs funded with
 15 5 moneys appropriated under this subparagraph (1). The report
 15 6 shall be provided in an electronic format and shall include a
 15 7 list of metrics and criteria mutually agreed to in advance by
 15 8 the board of regents and the economic development authority.
 15 9 The metrics and criteria shall allow the governor's office and
 15 10 the general assembly to quantify and evaluate the progress
 15 11 of the board of regents institutions with regard to their
 15 12 activities, projects, and programs in the areas of technology
 15 13 commercialization, entrepreneurship, regional development, and
 15 14 market research.

Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

15 15 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 15 16 small business development centers, the research park, and the
 15 17 center for industrial research and service, and for not more
 15 18 than the following full-time equivalent positions:
 15 19 \$ 2,424,302
 15 20 FTEs 50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

15 21 (a) Of the moneys appropriated in this subparagraph (2),
 15 22 Iowa state university of science and technology shall allocate
 15 23 at least \$735,728 for purposes of funding small business
 15 24 development centers. Iowa state university of science and
 15 25 technology may allocate the appropriated moneys to the various
 15 26 small business development centers in any manner necessary to
 15 27 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

15 28 (b) Iowa state university of science and technology shall
 15 29 do all of the following:
 15 30 (i) Direct expenditures for research toward projects that
 15 31 will provide economic stimulus for Iowa.
 15 32 (ii) Provide emphasis to providing services to Iowa-based
 15 33 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

15 34 (c) It is the intent of the general assembly that the
 15 35 industrial incentive program focus on Iowa industrial sectors
 16 1 and seek contributions and in-kind donations from businesses,
 16 2 industrial foundations, and trade associations, and that moneys
 16 3 for the center for industrial research and service industrial
 16 4 incentive program shall be allocated only for projects which
 16 5 are matched by private sector moneys for directed contract

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

16 6 research or for nondirected research. The match required of
 16 7 small businesses as defined in section 15.102 for directed
 16 8 contract research or for nondirected research shall be \$1
 16 9 for each \$3 of state funds. The match required for other
 16 10 businesses for directed contract research or for nondirected
 16 11 research shall be \$1 for each \$1 of state funds. The match
 16 12 required of industrial foundations or trade associations shall
 16 13 be \$1 for each \$1 of state funds.

16 14 (d) Iowa state university of science and technology shall
 16 15 report annually to the general assembly the total amount of
 16 16 private contributions, the proportion of contributions from
 16 17 small businesses and other businesses, and the proportion for
 16 18 directed contract research and nondirected research of benefit
 16 19 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

16 20 (3) STATE UNIVERSITY OF IOWA
 16 21 (a) For the state university of Iowa research park and for
 16 22 university of Iowa pharmaceuticals located at the research
 16 23 park, including salaries, support, maintenance, equipment, and
 16 24 miscellaneous purposes, and for not more than the following
 16 25 full-time equivalent positions:
 16 26 \$ 209,279
 16 27 FTEs 6.00

SWJCF appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

16 28 The state university of Iowa shall do all of the following:
 16 29 (i) Direct expenditures for research toward projects that
 16 30 will provide economic stimulus for Iowa.
 16 31 (ii) Provide emphasis to providing services to Iowa-based
 16 32 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

16 33 (b) For the purpose of implementing the entrepreneurship
 16 34 and economic growth initiative, and for not more than the
 16 35 following full-time equivalent positions:
 17 1 \$ 2,000,000
 17 2 FTEs 8.00

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

17 3 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and
 17 4 foundry 4.0 centers, advance Iowa, family business center, and
 17 5 the institute for decision making, including salaries, support,

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for

17 6 maintenance, and miscellaneous purposes, and for not more than
 17 7 the following full-time equivalent positions:
 17 8 \$ 1,466,419
 17 9 FTEs 13.00

Decision Making.

DETAIL: This is an increase of \$400,000 and 3.00 FTE positions compared to estimated FY 2023.

17 10 The university of northern Iowa shall do all of the
 17 11 following:
 17 12 (a) Direct expenditures for research toward projects that
 17 13 will provide economic stimulus for Iowa.
 17 14 (b) Provide emphasis to providing services to Iowa-based
 17 15 companies.

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

17 16 (5) As a condition of receiving moneys appropriated in
 17 17 this lettered paragraph "b", an entity shall testify upon the
 17 18 request of the joint appropriations subcommittee on economic
 17 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

17 20 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 17 21 (1) To develop a long-term sustained program to train
 17 22 unemployed and underemployed central Iowans with skills
 17 23 necessary to advance to higher-paying jobs with full benefits:
 17 24 \$ 100,000
 17 25 (a) The department of workforce development shall begin
 17 26 a request for proposals process, issued for purposes of this
 17 27 subparagraph (1), no later than September 1, 2023.

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

17 28 (b) As a condition of receiving moneys appropriated under
 17 29 this subparagraph (1), an entity shall testify upon the
 17 30 request of the joint appropriations subcommittee on economic
 17 31 development regarding the expenditure of such moneys.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

17 32 (2) For the funding of a future ready Iowa coordinator in
 17 33 the department, and for not more than the following full-time
 17 34 equivalent positions:
 17 35 \$ 150,000
 18 1 FTEs 1.00

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

18 2 (3) For distribution to community colleges for the purposes
 18 3 of implementing adult education and literacy programs pursuant
 18 4 to section 84A.19, as enacted by 2023 Iowa Acts, Senate File

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

18 5 514:
 18 6 \$ 5,500,000

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DOE. Maintains the current funding level compared to estimated FY 2023. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs.

18 7 (a) From the moneys appropriated in this numbered
 18 8 subparagraph, \$3,883,000 shall be allocated pursuant to the
 18 9 formula established in section 260C.18C.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

18 10 (b) From the moneys appropriated in this numbered
 18 11 subparagraph, not more than \$150,000 shall be used by the
 18 12 department of workforce development for implementation of adult
 18 13 education and literacy programs pursuant to section 84A.19, as
 18 14 enacted by 2023 Iowa Acts, Senate File 514.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

18 15 (c) From the moneys appropriated in this numbered
 18 16 subparagraph, not more than \$1,257,000 shall be distributed
 18 17 as grants to community colleges for the purpose of adult
 18 18 basic education programs for students requiring instruction
 18 19 in English as a second language. The department of workforce
 18 20 development shall establish an application process and criteria
 18 21 to award grants pursuant to this subparagraph division to
 18 22 community colleges. The criteria shall be based on need for
 18 23 instruction in English as a second language in the region
 18 24 served by each community college as determined by factors
 18 25 including data from the latest federal decennial census and
 18 26 outreach efforts to determine regional needs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.

18 27 (d) From the moneys appropriated in this numbered
 18 28 subparagraph, \$210,000 shall be transferred to the department
 18 29 of health and human services for purposes of administering a
 18 30 program to provide access to international resources to lowans
 18 31 and new lowans to provide economic and leadership development
 18 32 resulting in Iowa being a more inclusive and welcoming place
 18 33 to live, work, and raise a family. The program shall provide

Requires \$210,000 of the appropriation to be transferred to the Department of Health and Human Services (HHS) to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as

18 34 supplemental support services for international refugees to
 18 35 improve learning, English literacy, life skills, cultural
 19 1 competencies, and integration in a county with a population
 19 2 over 350,000 as determined by the 2020 federal decennial
 19 3 census. The department of health and human services shall
 19 4 utilize a request for proposals process to identify the entity
 19 5 best qualified to implement the program.

determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

19 6 (4) For deposit in the statewide work-based learning
 19 7 intermediary network fund created pursuant to section 256.40,
 19 8 as amended by 2023 Iowa Acts, Senate File 514:
 19 9 \$ 1,500,000

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

19 10 From the moneys appropriated in this numbered subparagraph,
 19 11 not more than \$50,000 shall be used by the department of
 19 12 workforce development to provide statewide support for
 19 13 work-based learning.

Specifies that no more than \$50,000 of the appropriation can be used by the IWD to provide statewide support for work-based learning.

19 14 (5) For the funding of internships for students studying in
 19 15 the fields of science, technology, engineering, and mathematics
 19 16 with eligible Iowa employers as provided in section 15.411,
 19 17 subsection 3, paragraph "c":
 19 18 \$ 633,325

SWJCF appropriation to the IWD for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. Maintains the same level of funding compared to estimated FY 2023. The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) established the STEM internship requirements for the IEDA.

19 19 2. Notwithstanding section 8.33, moneys appropriated in
 19 20 this section that remain unencumbered or unobligated at the
 19 21 close of the fiscal year shall not revert but shall remain
 19 22 available for expenditure for the purposes designated until the
 19 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

19 24 Sec. 16. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

19 25 1. There is appropriated from the general fund of the state
19 26 to the following institutions for the fiscal year beginning
19 27 July 1, 2023, and ending June 30, 2024, the following amounts,
19 28 or so much thereof as is necessary, to be used for the purposes
19 29 designated:

19 30 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

19 31 In cooperation with the economic development authority, for
19 32 support of a biosciences innovation ecosystem, to strengthen
19 33 Iowa’s leadership positions in the area of bio-based chemicals,
19 34 digital agriculture, vaccines, and medical devices, including
19 35 salaries, support, maintenance, and miscellaneous purposes, and
20 1 for not more than the following full-time equivalent positions:

20 2 \$ 2,963,995
20 3 FTEs 8.40

General Fund appropriation for FY 2024 to ISU for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$340,514 and no change in FTE positions compared to estimated FY 2023. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 4 b. STATE UNIVERSITY OF IOWA

20 5 In cooperation with the economic development authority, for
20 6 support of a biosciences innovation ecosystem, to strengthen
20 7 Iowa’s leadership positions in the area of bio-based chemicals,
20 8 digital agriculture, vaccines, and medical devices, including
20 9 salaries, support, maintenance, and miscellaneous purposes, and
20 10 for not more than the following full-time equivalent positions:

20 11 \$ 1,000,000
20 12 FTEs 4.35

General Fund appropriation for FY 2024 to the UI for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$125,506 and no change in FTE positions compared to estimated FY 2023. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 13 c. UNIVERSITY OF NORTHERN IOWA

20 14 For equipment and technology to expand the university’s
20 15 additive manufacturing capabilities related to investment
20 16 castings technology and industry support, including salaries,
20 17 support, maintenance, and miscellaneous purposes, and for not
20 18 more than the following full-time equivalent positions:

20 19 \$ 394,321
20 20 FTEs 2.73

General Fund appropriation for FY 2024 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and is no change in FTE positions compared to estimated FY 2023. The funding is used for the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

20 21 The university of northern Iowa shall make a good-faith
20 22 effort to coordinate with private entities to seek moneys to
20 23 supplement this appropriation to support the expansion of the
20 24 university’s additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

20 25 2. Notwithstanding section 8.33, moneys appropriated in

CODE: Allows any unexpended funds appropriated from the General

20 26 subsection 1, paragraphs “a” and “b”, that remain unencumbered
 20 27 or unobligated at the close of the fiscal year shall not revert
 20 28 but shall remain available for expenditure for the purposes
 20 29 designated until the close of the succeeding fiscal year.

Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.

20 30 DIVISION II
 20 31 FY 2022-2023 — FUTURE READY IOWA VOLUNTEER MENTORING PROGRAM

20 32 Sec. 17. 2022 Iowa Acts, chapter 1148, section 3, subsection
 20 33 11, is amended to read as follows:
 20 34 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

CODE: Amends the 2022 Iowa Acts, [chapter 1148](#) to allow 1.15 FTE positions appropriated to the IEDA for the Future Ready Iowa Volunteer Mentoring Program to continue through FY 2024.

20 35 a. There is appropriated from the Iowa skilled worker and
 21 1 job creation fund created in section 8.75 to the economic
 21 2 development authority for the fiscal year beginning July 1,
 21 3 2022, and ending June 30, 2023, the following amount, or so
 21 4 much thereof as is necessary, to be used for the purposes
 21 5 designated:
 21 6 For allocation to the Iowa commission on volunteer services
 21 7 to be used for establishing a volunteer mentor program to
 21 8 support implementation of the future ready Iowa skilled
 21 9 workforce last-dollar scholarship program in section 261.131
 21 10 and the future ready Iowa skilled workforce grant program
 21 11 created in section 261.132, and for not more than the following
 21 12 full-time equivalent positions:
 21 13 \$ 400,000
 21 14 FTEs 1.15

21 15 b. Notwithstanding section 8.33, moneys appropriated in
 21 16 this subsection that remain unencumbered or unobligated at the
 21 17 close of the fiscal year shall not revert but shall remain
 21 18 available for expenditure for the purposes designated, and for
 21 19 not more than the authorized full-time equivalent positions,
 21 20 until the close of the succeeding fiscal year.

21 21 DIVISION III
 21 22 HOUSING RENEWAL PILOT PROGRAM

21 23 Sec. 18. 2022 Iowa Acts, chapter 1148, section 20, is
 21 24 amended to read as follows:
 21 25 SEC. 20. HOUSING RENEWAL PILOT PROGRAM.
 21 26 1. For purposes of this section, “~~nonprofit Iowa~~
 21 27 ~~affiliate~~”:

Specifies that "eligible participants" for the Housing Renewal Pilot Program includes cities, counties, consortiums of local governments, and organizations exempt from taxation pursuant to section [501\(c\)\(3\)](#) of the Internal Revenue Code.

21 28 a. "Eligible participant" includes cities, counties,
 21 29 consortiums of local governments, and organizations exempt from
 21 30 taxation pursuant to section 501(c)(3) of the Internal Revenue
 21 31 Code.

21 32 b. "Nonprofit Iowa affiliate" means a nonprofit Iowa
 21 33 affiliate of a nonprofit international organization whose
 21 34 primary activity is the promotion of the construction,
 21 35 remodeling, or rehabilitation of one-family or two-family
 22 1 dwellings for use by low-income families.

22 2 2. a. A housing renewal program fund is created in the
 22 3 state treasury under the control of the Iowa finance authority.
 22 4 The fund shall consist of moneys appropriated to or deposited
 22 5 in the fund. Moneys in the fund are appropriated to the Iowa
 22 6 finance authority to establish and administer a housing renewal
 22 7 pilot program.

22 8 b. For the fiscal year beginning July 1, 2022, and ending
 22 9 June 30, 2023, there is appropriated from the general fund of
 22 10 the state to the Iowa finance authority five hundred thousand
 22 11 dollars for deposit in the housing renewal program fund.

22 12 c. Notwithstanding section 8.33, moneys appropriated in
 22 13 this section that remain unencumbered or unobligated at the
 22 14 close of the fiscal year shall not revert but shall remain
 22 15 available for expenditure for the purposes designated until the
 22 16 close of the succeeding fiscal year.

22 17 ~~c.~~ d. Notwithstanding section 12C.7, subsection 2,
 22 18 interest or earnings on moneys in the housing renewal program
 22 19 fund shall be credited to the fund. Payment of interest,
 22 20 income generated from the sale of an ownership unit pursuant to
 22 21 subsection 6, recaptures of grant financial assistance awards,
 22 22 and other repayments under the housing renewal pilot program
 22 23 shall be deposited in the fund.

22 24 3. a. The Iowa finance authority shall provide moneys
 22 25 from the housing renewal program fund to a nonprofit Iowa
 22 26 affiliate that shall use the moneys to award grants financial
 22 27 assistance under the housing renewal pilot program to eligible
 22 28 participants.

22 29 b. Eligible participants ~~under paragraph "a"~~ shall use
 22 30 a grant financial assistance awarded under the housing

Specifies that moneys in the Housing Renewal Program Fund are appropriated to the IFA.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024.

Allows the IFA to provide moneys from the Housing Renewal Program Fund to a nonprofit Iowa affiliate for financial assistance to eligible participants.

Specifies that eligible participants must use financial assistance awarded under the Housing Renewal Pilot Program only for purposes

22 31 renewal pilot program only for purposes of the acquisition,
 22 32 rehabilitation, and resale of ownership units; the acquisition
 22 33 and demolition of blighted structures; and the redevelopment
 22 34 of ownership units.

of the acquisition, rehabilitation, and resale of ownership units; the acquisition and demolition of blighted structures; and the redevelopment of ownership units.

22 35 4. Twenty-five percent of moneys appropriated to the
 23 1 housing renewal program fund shall be allocated to ~~rural~~
 23 2 ~~communities~~ financial assistance awards for eligible
 23 3 participants located in the eighty-eight least populated
 23 4 counties in the state.

Specifies that 25.00% of moneys appropriated to the Housing Renewal Program Fund must be allocated to financial assistance awards for eligible participants located in the 88 least populated counties in the State.

23 5 5. a. The nonprofit Iowa affiliate ~~may partner with a city,~~
 23 6 ~~a county, a consortium of local governments, or an organization~~
 23 7 ~~exempt from taxation pursuant to section 501(c)(3) of the~~
 23 8 ~~Internal Revenue Code, however, the nonprofit Iowa affiliate~~
 23 9 ~~shall determine the geographic location of all projects for~~
 23 10 ~~which a grant is awarded~~ shall determine the criteria used
 23 11 to evaluate eligible participants and to award financial
 23 12 assistance to eligible participants selected by the nonprofit
 23 13 Iowa affiliate.

Specifies that the nonprofit Iowa affiliate must determine the criteria used to evaluate eligible participants and to award financial assistance to eligible participants selected by the nonprofit Iowa affiliate.

23 14 b. The nonprofit Iowa affiliate shall not award ~~a grantee an~~
 23 15 ~~eligible participant~~ more than one hundred thousand dollars per
 23 16 ownership unit. ~~A grantee may use up to five percent of a grant~~
 23 17 ~~for administration expenses related to the grantee's project.~~
 23 18 The nonprofit Iowa affiliate may use up to five percent of the
 23 19 financial assistance awarded to an eligible participant for
 23 20 administrative expenses related to the housing renewal pilot
 23 21 program.

Specifies that the nonprofit Iowa affiliate must not award an eligible participant more than \$100,000 per ownership unit. The nonprofit Iowa affiliate may use up to 5.00% of the financial assistance awarded to an eligible participant for administrative expenses related to the Housing Renewal Pilot Program.

23 22 c. (1) ~~A grantee~~ An eligible participant shall have a
 23 23 maximum of thirty-six months from the date a contract is
 23 24 executed between the nonprofit Iowa affiliate and the grantee
 23 25 eligible participant for the grantee's eligible participant to
 23 26 complete the eligible participant's project. The grantee's
 23 27 eligible participant's project shall be considered complete
 23 28 when all grant funds financial assistance awarded to the
 23 29 grantee have eligible participant has been expended, and all
 23 30 ownership units that are covered by the contract are finished
 23 31 and available for sale.

Specifies that an eligible participant must have a maximum of 36 months from the date a contract is executed between the nonprofit Iowa affiliate and the eligible participant to complete the project. The eligible participant's project will be considered complete when all financial assistance awarded has been expended and all ownership units that are covered by the contract are finished and available for sale.

23 32 (2) ~~If a grantee~~ Unless the nonprofit Iowa affiliate

Specifies that unless the nonprofit Iowa affiliate authorizes additional

<p>23 33 <u>authorizes additional time for good cause shown, if an eligible</u> 23 34 <u>participant has no project activity within thirty-six twelve</u> 23 35 <u>months from the date a contract is executed between the</u> 24 1 <u>nonprofit Iowa affiliate and the grantee eligible participant,</u> 24 2 <u>the grant financial assistance award shall be returned to the</u> 24 3 <u>Iowa finance authority for deposit in the housing renewal</u> 24 4 <u>program fund.</u></p>	<p>time for good cause shown, if an eligible participant has no project activity within twelve months from the date a contract is executed, the financial assistance award will be returned to the IFA for deposit in the Housing Renewal Program Fund.</p>
<p>24 5 d. A grantee <u>An eligible participant</u> shall sell each 24 6 completed ownership unit to a homebuyer whose income is under 24 7 the one hundred twenty percent area median income and who must 24 8 occupy the ownership unit as the homebuyer's primary residence. 24 9 The deed to the ownership unit must contain a restrictive 24 10 resale requirement that prohibits the homebuyer or a subsequent 24 11 owner from selling the ownership unit to a person with an 24 12 income above the one hundred twenty percent area median income 24 13 for five calendar years from the date the grantee <u>eligible</u> 24 14 <u>participant</u> sold the ownership unit to the first homebuyer 24 15 whose income is under the one hundred twenty percent area 24 16 median income.</p>	
<p>24 17 6. A grantee may <u>The nonprofit Iowa affiliate shall use</u> 24 18 <u>income generated from the sale of an ownership unit only for</u> 24 19 <u>the purpose of additional eligible expenses <u>awarding financial</u></u> 24 20 <u>assistance to eligible participants</u> under the housing renewal 24 21 pilot program.</p>	<p>Specifies that the nonprofit Iowa affiliate must use income generated from the sale of an ownership unit only for the purpose of awarding financial assistance to eligible partners.</p>
<p>24 22 7. The Iowa finance authority shall not use more than five 24 23 percent of moneys allocated <u>appropriated</u> to the housing renewal 24 24 program fund for administration and oversight of the housing 24 25 renewal pilot program.</p>	<p>Specifies that the IFA may not use more than 5.00% of the moneys appropriated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.</p>
<p>24 26 8. The Iowa finance authority shall adopt rules pursuant to 24 27 chapter 17A to administer this division.</p>	<p>CODE: Strikes the requirement that the IFA adopt administrative rules to administer the Housing Renewal Pilot Program.</p>
<p>24 28 9. <u>8.</u> The Iowa finance authority, in coordination with the 24 29 nonprofit Iowa affiliate, shall submit a report to the general 24 30 assembly on or before December 31, 2023 <u>2024</u>, describing the 24 31 community, economic, and financial impact of the housing 24 32 renewal pilot program.</p>	<p>Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.</p>
<p>24 33 <u>9. This section is repealed July 1, 2025.</u></p>	<p>CODE: Repeals the Housing Renewal Pilot Program on July 1, 2025.</p>

24 34 DIVISION IV
24 35 REGIONAL INDUSTRY SECTOR PARTNERSHIPS — RULES

25 1 Sec. 19. Section 260H.7B, Code 2023, as amended by 2023 Iowa
25 2 Acts, Senate File 514, section 2195, is amended by adding the
25 3 following new subsection:

25 4 NEW SUBSECTION 3. The department of workforce development
25 5 shall adopt rules pursuant to chapter 17A to implement this
25 6 section.

25 7 DIVISION V
25 8 APPRENTICESHIP TRAINING PROGRAM — DEFINITIONS

25 9 Sec. 20. Section 15B.2, subsection 9A, as enacted by
25 10 2023 Iowa Acts, Senate File 514, section 2251, is amended by
25 11 striking the subsection.

25 12 DIVISION VI
25 13 NEW JOBS TRAINING AGREEMENTS

25 14 Sec. 21. 2015 Iowa Acts, chapter 138, section 8, is amended
25 15 to read as follows:
25 16 SEC. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An Iowa
25 17 community college that entered into a new jobs training
25 18 agreement pursuant to chapter 260E, which was effective in
25 19 April ~~2012~~ 2021, with an Iowa employer may enter into a new
25 20 agreement with such employer pursuant to chapter 260E, which
25 21 will be effective September ~~2015~~ 2023, and may use the base
25 22 employment determined in ~~April 2012~~ October 2021 as the base
25 23 employment for determining the new jobs eligible under the
25 24 new agreement if the base employment determined in ~~April 2012~~
25 25 October 2021 was ~~2,125~~ 2,335 employees. The new agreement
25 26 under chapter 260E shall be limited to seven years from the
25 27 effective date of the agreement.

Requires the IWD to adopt administrative rules to implement Regional Industry Sector Partnerships under Iowa Code section [260H.7B](#).

CODE: Strikes the definition of "targeted industries" under Iowa Code section [15B.2](#).

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code [chapter 260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Economic Development

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 0	\$ -168,637	
Community Cultural Grants	172,090	172,090	0	0	-172,090	
Historical Division	3,142,351	3,142,351	0	0	-3,142,351	
Historic Sites	426,398	426,398	0	0	-426,398	
Arts Division	1,317,188	1,317,188	0	0	-1,317,188	
Great Places	150,000	150,000	0	0	-150,000	
Cultural Trust Grants	150,000	150,000	0	0	-150,000	
County Endowment Funding - DCA Grants	448,403	448,403	0	0	-448,403	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 0	\$ 0	\$ -5,975,067	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 12,807,359	\$ 12,807,359	\$ -511,194	PG 2 LN 7
World Food Prize	375,000	375,000	375,000	500,000	125,000	PG 4 LN 18
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	0	-168,201	
Councils of Governments (COGs) Assistance	275,000	250,000	250,000	250,000	0	PG 4 LN 25
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0	-760,000	
USS Iowa	75,000	0	0	0	0	
Regional Sports Authorities	500,000	0	0	0	0	
Butchery Innovation & Revitalization	750,000	633,325	633,325	633,325	0	PG 4 LN 32
Community Advertising and Strategic Plan	0	1,100,000	1,100,000	1,100,000	0	PG 5 LN 15
Community Cultural Grants	0	0	172,090	172,090	172,090	PG 6 LN 20
Iowa Arts Council	0	0	1,315,526	1,400,000	1,400,000	PG 6 LN 30
Great Places	0	0	149,710	149,710	149,710	PG 6 LN 35
Cultural Trust Grants	0	0	150,000	150,000	150,000	PG 7 LN 3
County Endowment Funding - DCA Grants	0	0	448,403	448,403	448,403	PG 7 LN 20
Tourism Marketing - Adjusted Gross Receipts	900,000	1,443,700	1,443,700	1,443,700	0	PG 7 LN 24
Total Economic Development Authority	\$ 17,121,754	\$ 18,048,779	\$ 19,605,113	\$ 19,054,587	\$ 1,005,808	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 873,000	\$ 873,000	\$ 215,000	PG 8 LN 9
Housing Renewal Pilot Program	0	500,000	500,000	500,000	0	PG 8 LN 22
Total Iowa Finance Authority	\$ 658,000	\$ 1,158,000	\$ 1,373,000	\$ 1,373,000	\$ 215,000	

Economic Development

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	PG 8 LN 35
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 125,555	\$ 0	\$ -3,491,252	
Workers' Compensation Division	3,321,044	3,321,044	0	0	-3,321,044	
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 9 LN 21
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 9 LN 32
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 10 LN 8
Workplace Injury and Safety Surveys	0	0	0	125,555	125,555	PG 10 LN 13
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 10 LN 20
Future Ready Iowa Employer Innovation Fund	4,200,000	0	0	0	0	
Vocational Rehabilitation	0	0	6,106,732	6,106,732	6,106,732	PG 10 LN 27
Independent Living	0	0	84,804	84,804	84,804	PG 11 LN 6
Entrepreneurs with Disabilities Program	0	0	138,506	138,506	138,506	PG 11 LN 12
Independent Living Center Grant	0	0	86,457	86,547	86,547	PG 11 LN 16
Adult Education and Literacy Programs	0	0	500,000	500,000	500,000	PG 11 LN 19
Future Ready Reg. Apprenticeship Prog.	0	0	0	760,000	760,000	PG 11 LN 31
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 12 LN 9
Total Workforce Development, Department of	\$ 18,933,557	\$ 14,733,557	\$ 14,963,315	\$ 15,723,405	\$ 989,848	
Regents, Board of						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,623,481	\$ 2,623,481	\$ 2,963,995	\$ 340,514	PG 19 LN 30
UI - Biosciences Innovation Ecosystem - GF	874,494	874,494	874,494	1,000,000	125,506	PG 20 LN 4
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 20 LN 13
Total Regents, Board of	\$ 3,892,296	\$ 3,892,296	\$ 3,892,296	\$ 4,358,316	\$ 466,020	
Total Economic Development	\$ 48,073,126	\$ 45,300,151	\$ 41,123,954	\$ 41,799,538	\$ -3,500,613	

Economic Development Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 633,325	\$ 0	\$ 0	\$ -633,325	
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	0	0	-400,000	PG 20 LN 32
STEM Best - SWJCF	700,000	700,000	0	0	-700,000	
USS Iowa - VLPF	75,000	0	0	0	0	
Butchery Innovation and Revitalization - SWJCF	0	366,675	366,675	366,675	0	PG 5 LN 6
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	700,000	0	PG 6 LN 10
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 14 LN 6
Total Economic Development Authority	\$ 14,575,000	\$ 14,500,000	\$ 12,766,675	\$ 12,766,675	\$ -1,733,325	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 12 LN 20
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	2,200,000	0	PG 12 LN 33
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 17 LN 20
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 17 LN 32
Adult Literacy for the Workforce - SWJCF	0	0	5,500,000	5,500,000	5,500,000	PG 18 LN 2
Work-Based Learning Intermed Net - SWJCF	0	0	1,500,000	1,500,000	1,500,000	PG 19 LN 6
STEM Scholarships - SWJCF	0	0	633,325	633,325	633,325	PG 19 LN 14
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 12,499,409	\$ 12,499,409	\$ 7,633,325	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 14 LN 21
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 15 LN 15
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 16 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 16 LN 33
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,466,419	1,466,419	400,000	PG 17 LN 3
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 400,000	
Total Economic Development	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 6,300,000	

Economic Development

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	0.00	-0.93	
Historical Division	41.28	38.74	0.00	0.00	-38.74	
Historic Sites	3.35	2.20	0.00	0.00	-2.20	
Arts Division	9.58	12.77	0.00	0.00	-12.77	
Great Places	1.06	1.18	0.00	0.00	-1.18	
Total Cultural Affairs, Department of	56.23	55.82	0.00	0.00	-55.82	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	68.05	70.00	3.95	PG 2 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	3.91	4.65	4.65	7.00	2.35	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.50	0.00	
Wine and Beer Promotion Board	0.50	2.00	1.25	1.25	-0.75	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	0.00	-12.75	
Iowa Arts Council	0.00	0.00	11.83	12.00	12.00	PG 6 LN 30
Great Places	0.00	0.00	1.07	1.00	1.00	PG 6 LN 35
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	1.15	0.00	PG 20 LN 32
State Historic Preservation Officer	0.00	0.00	0.00	11.00	11.00	
Total Economic Development Authority	90.71	96.85	98.25	113.65	16.80	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	3.00	0.00	-55.90	
Workers' Compensation Division	23.43	26.10	0.00	0.00	-26.10	
Field Office Operating Fund	165.50	167.61	166.41	166.41	-1.20	PG 9 LN 21
Offender Reentry Program	4.77	5.00	5.00	5.00	0.00	PG 9 LN 32
Workplace Injury and Safety Surveys	0.00	0.00	0.00	3.00	3.00	PG 10 LN 13
Vocational Rehabilitation	0.00	0.00	248.00	248.00	248.00	PG 10 LN 27
Independent Living	0.00	0.00	1.00	1.00	1.00	PG 11 LN 6
Employee Misclassification Program	3.00	3.00	3.00	3.00	0.00	PG 12 LN 9
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	1.00	0.00	PG 17 LN 32
Total Workforce Development, Department of	248.38	258.61	427.41	427.41	168.80	

Economic Development

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.16	9.00	9.00	9.00	0.00	PG 8 LN 35
Total Public Employment Relations Board	9.16	9.00	9.00	9.00	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 15 LN 15
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 16 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 16 LN 33
UNI - Economic Development - SWJCF	10.00	10.00	13.00	13.00	3.00	PG 17 LN 3
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	8.40	0.00	PG 19 LN 30
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 20 LN 4
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 20 LN 13
Total Regents, Board of	90.43	90.43	93.43	93.43	3.00	
Total Economic Development	494.92	510.71	628.09	643.49	132.78	