

Infrastructure Appropriations Bill

Senate File 577

Last Action:
Senate Appropriations
Committee
May 2, 2023

An Act relating to and making appropriations to State departments and agencies following State government realignment from the Rebuild Iowa Infrastructure Fund and the Technology Reinvestment Fund, and providing for related matters.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2024: This Act appropriates a net total of \$142.2 million for FY 2024 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$143.3 million in FY 2024. (*See note*)
- Technology Reinvestment Fund (TRF): \$16.4 million in FY 2024.

Rebuild Iowa Infrastructure Fund — FY 2025: This Bill also appropriates \$12.9 million from the RIIF in FY 2025.

General Fund — FY 2024: This Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2024 and appropriates \$17.5 million to the TRF from the RIIF. This action funds the TRF for FY 2024 and makes funding available for \$16.4 million in new TRF appropriations enacted in this Act and \$1.6 million in FY 2023 appropriations that were previously enacted.

Note: To avoid double counting, the \$17.5 million appropriation to the TRF from the RIIF is excluded from the total above.

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews funding for projects and programs that are at least \$500,000.

Department of Agriculture and Land Stewardship (DALs)

Page 1, Line 10

Water Quality Initiative: Appropriates \$8.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$10.0 million from the RIIF to the DALs for the Renewable Fuels Infrastructure Fund.

Page 3, Line 20

Fertilizer Management: Appropriates \$1.0 million from the RIIF to the DALs for nitrogen modeling and fertilizer management.

Page 3, Line 25

Foreign Animal Disease: Appropriates \$500,000 from the RIIF to the DALs for foreign animal disease preparedness and response.

Page 3, Line 30

Department of Corrections (DOC)

Page 4, Line 6

Correctional Institutions Capitals: Appropriates \$4.9 million from the RIIF to the DOC for various capital projects, including:

- \$865,000 for prison body scanners.
- \$1.2 million for construction of the Mount Pleasant Correctional Facility Apprenticeship Building.
- \$2.8 million for the Iowa Medical and Classification Center electrical upgrade.

Iowa Economic Development Authority (IEDA)

Page 4, Line 21

Community Attraction and Tourism Program: Appropriates \$10.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Regional Sports Authorities: Appropriates \$500,000 in FY 2024 from the RIIF to the IEDA for equal distribution to Regional Sports Authority Districts.

Page 4, Line 25

Vacant State Buildings Demolition Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Demolition Fund for FY 2024.

Page 4, Line 31

Vacant State Buildings Rehabilitation Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Rehabilitation Fund for FY 2024.

Page 4, Line 35

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the IEDA for the Iowa Great Places Program.

Page 5, Line 5

Department of Education

Page 5, Line 20

Iowa School for the Deaf Girls' Dormitory: Appropriates \$2.9 million from the RIIF in FY 2024 and \$2.9 million from the RIIF in FY 2025 to provide heating, cooling, electrical, lighting, and fire detection system upgrades and exterior building repairs at the girls' dormitory at the Iowa School for the Deaf.

Department of Health and Human Services (HHS)

Page 5, Line 28

Woodward Resource Center: Appropriates \$5.6 million from the RIIF in FY 2024 for the tunnel decentralization project at the Woodward Resource Center.

Department of Natural Resources (DNR)

Page 5, Line 33

Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$5.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 5

Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program. Page 6, Line 8

Iowa State Fair Renovations: Appropriates \$500,000 in FY 2024 from the RIIF to the DNR for infrastructure improvements to the DNR historical building at the Iowa State Fair. Page 6, Line 16

On-Stream Impoundment Restoration Fund: Appropriates \$500,000 in FY 2024 from the RIIF to the DNR for deposit in the On-Stream Impoundment Restoration Fund. Page 6, Line 20

Department of Public Defense (DPD) Page 6, Line 26

National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 30

Joint Force Headquarters (JFHQ) Chiller Replacement: Appropriates \$2.4 million from the RIIF to the DPD for replacement of the JFHQ heating, ventilation, and air conditioning (HVAC) system at the Iowa National Guard. Page 7, Line 4

Department of Public Safety (DPS) Page 7, Line 13

Statewide Interoperable Communications System: Appropriates \$6.8 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Public Safety Equipment Fund: Appropriates \$2.5 million from the RIIF to the DPS for the Public Safety Equipment Fund. Page 7, Line 20

Board of Regents Page 7, Line 26

Tuition Replacement: Appropriates \$27.9 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

Veterinary Diagnostic Laboratory — Phase Two: Appropriates \$10.0 million in FY 2024 and \$10.0 million in FY 2025 to Iowa State University for phase two of the Veterinary Diagnostic Laboratory. Page 8, Line 1

Department of Transportation (DOT)

Page 8, Line 8

Recreational Trails: Appropriates \$2.5 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 8, Line 12

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 8, Line 18

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 8, Line 23

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants.

Page 8, Line 27

Treasurer of State

Page 8, Line 32

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the Treasurer of State for infrastructure improvements at county fairs.

Iowa Communications Network (ICN)

Page 9, Line 7

Lucas Building HVAC: Appropriates \$578,000 in FY 2024 from the RIIF to the ICN for replacement of the HVAC system in the Lucas Building switch room.

Department of Corrections

Page 10, Line 1

Technology Projects: Appropriates \$2.2 million from the TRF to the DOC for camera system upgrades across facilities and body cameras for staff.

Department of Education (DE)

Page 10, Line 9

Educational Data Warehouse: Appropriates \$600,000 in FY 2024 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN.

Page 10, Line 18

Department of Health and Human Services

Page 10, Line 25

Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the HHS for continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Management (DOM)

Page 11, Line 15

Office of the Chief Information Officer (OCIO) Phone Management Software: Appropriates \$3.2 million in FY 2024 from the TRF for the DOM to install specified applications on State of Iowa mobile devices to restrict access to specified Internet sites.

Department of Revenue (IDR)

Page 11, Line 25

Tax System Modernization: Appropriates \$4.1 million from the TRF to the IDR to continue updating information systems used for tax modernization.

Department of Management

Page 12, Line 33

Technology Reinvestment Fund: Appropriates \$17.5 million from the RIIF to the TRF.

CHANGES TO PRIOR APPROPRIATIONS

Department of Public Defense: Amends previously enacted RIIF appropriations to the DPD for a readiness center in West Des Moines by allowing the funds to remain available for expenditure until the project is complete.

Page 12, Line 5

STUDIES AND INTENT

Requires the DPD to report to the General Assembly by December 15, 2023, on the projects funded with appropriations in this Bill.

Page 7, Line 8

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$17.5 million to the TRF for FY 2024.

Page 12, Line 26

Appropriates \$17.5 million from the RIIF to the TRF for FY 2024.

Page 12, Line 33

Senate File 577 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
12	26	6	Amend	8.57C.3.a.(3)
12	33	7	Add	8.57C.3.k

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the following fiscal years, the following amounts, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 10 a. (1) For deposit in the water quality initiative fund
 1 11 created in section 466B.45 for purposes of supporting the
 1 12 water quality initiative administered by the division of soil
 1 13 conservation and water quality as provided in section 466B.42,
 1 14 including salaries, support, maintenance, and miscellaneous
 1 15 purposes, notwithstanding section 8.57, subsection 5, paragraph
 1 16 “c”:
 1 17 FY 2023-2024:
 1 18 \$ 8,200,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Iowa Department of Agriculture and Land Stewardship (DALSS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In FY 2023, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$99,370,201 from the General Fund, Environment First Fund, and RIIF.

1 19 (2) (a) The moneys appropriated in this lettered
 1 20 paragraph shall be used to support demonstration projects in
 1 21 subwatersheds as designated by the department that are part
 1 22 of high-priority watersheds identified by the water resources
 1 23 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

1 24 (b) The moneys appropriated in this lettered paragraph
 1 25 shall be used to support demonstration projects in watersheds
 1 26 generally, including regional watersheds, as designated by the
 1 27 division and high-priority watersheds identified by the water
 1 28 resources coordinating council.

1 29 (3) In supporting projects in watersheds and subwatersheds
 1 30 as provided in subparagraph (2), all of the following shall

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described

1 31 apply:

1 32 (a) The demonstration projects shall utilize water quality
1 33 practices as described in the latest revision of the document
1 34 entitled "Iowa Nutrient Reduction Strategy" initially presented
1 35 in November 2012 by the department of agriculture and land
2 1 stewardship, the department of natural resources, and Iowa
2 2 state university of science and technology.

2 3 (b) The division shall implement demonstration projects
2 4 as provided in subparagraph division (a) by providing
2 5 for participation by persons who hold a legal interest in
2 6 agricultural land used in farming. To every extent practical,
2 7 the division shall provide for collaborative participation by
2 8 such persons who hold a legal interest in agricultural land
2 9 located within the same subwatershed.

2 10 (c) The division shall implement demonstration projects on
2 11 a cost-share basis as determined by the division. Except for
2 12 edge-of-field practices, the state's share of the amount shall
2 13 not exceed 50 percent of the estimated cost of establishing the
2 14 practice as determined by the division or 50 percent of the
2 15 actual cost of establishing the practice, whichever is less.

2 16 (d) The demonstration projects shall be used to educate
2 17 other persons about the feasibility and value of establishing
2 18 similar water quality practices. The division shall promote
2 19 field day events for purposes of allowing interested persons to
2 20 establish water quality practices on their agricultural land.

2 21 (e) The division shall conduct water quality evaluations
2 22 within supported subwatersheds. Within a reasonable period
2 23 after accumulating information from such evaluations, the
2 24 division shall create an aggregated database of water quality
2 25 practices. Any information identifying a person holding a
2 26 legal interest in agricultural land or specific agricultural
2 27 land shall be a confidential record.

2 28 (4) The moneys appropriated in this lettered paragraph
2 29 shall be used to support education and outreach in a manner
2 30 that encourages persons who hold a legal interest in
2 31 agricultural land used for farming to implement water quality
2 32 practices, including the establishment of such practices in
2 33 watersheds generally, and not limited to subwatersheds or
2 34 high-priority watersheds.

2 35 (5) The moneys appropriated in this lettered paragraph

- in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
 - Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
 - Requires that demonstration projects be used to educate the public about water quality practices.
 - Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the

<p>3 1 may be used to contract with persons to coordinate the 3 2 implementation of efforts provided in this paragraph.</p>	<p>coordination and implementation of the Iowa Water Quality Initiative.</p>
<p>3 3 (6) The moneys appropriated in this lettered paragraph 3 4 may be used by the department to support urban soil and water 3 5 conservation efforts, which may include but are not limited 3 6 to management practices related to bioretention, landscaping, 3 7 the use of permeable or pervious pavement, and soil quality 3 8 restoration. The moneys shall be allocated on a cost-share 3 9 basis as provided in chapter 161A.</p>	<p>Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>3 10 (7) Notwithstanding any other provision of law to the 3 11 contrary, the department may use moneys appropriated in 3 12 this lettered paragraph to carry out the provisions of this 3 13 paragraph on a cost-share basis in combination with other 3 14 moneys available to the department from a state or federal 3 15 source.</p>	<p>Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALS.</p>
<p>3 16 (8) Not more than 10 percent of the moneys appropriated in 3 17 this lettered paragraph may be used for costs of administration 3 18 and implementation of the water quality initiative administered 3 19 by the soil conservation division.</p>	<p>Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division. DETAIL: The funds for administration and implementation of the Water Quality Initiative will be up to \$820,000 from the RIIF.</p>
<p>3 20 b. For deposit in the renewable fuels infrastructure fund 3 21 created in section 159A.16 for renewable fuel infrastructure 3 22 programs: 3 23 FY 2023-2024: 3 24 \$ 10,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF). DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$22,000,000 has been appropriated to the RFIF from the RIIF through FY 2023. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.</p>
<p>3 25 c. For updating the maximum return to nitrogen modeling 3 26 system for fertilizer management notwithstanding section 8.57, 3 27 subsection 5, paragraph "c": 3 28 FY 2023-2024:</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p>

3 29 \$ 1,000,000

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO2e) of nitrogen oxides (NOX) with potential for carbon improvements to corn and soybean rotation systems. The goal is more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023.

3 30 d. For deposit by the department in the foreign animal
3 31 disease preparedness and response fund created in section
3 32 163.3B, notwithstanding section 8.57, subsection 5, paragraph
3 33 "c":
3 34 FY 2023-2024:
3 35 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for foreign animal disease preparedness and response. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This is a new appropriation in FY 2024. This appropriation will provide Iowa livestock producers and their employees with additional expertise and resources, including additional staff, equipment, initiatives with universities and other partners, and technology resources, for the purposes of increasing biosecurity efforts to prevent a disease outbreak and prepare for future responses to outbreaks that may occur.

4 1 2. DEPARTMENT FOR THE BLIND
4 2 For building repairs for the building located at 524 Fourth
4 3 Street, Des Moines, Iowa:
4 4 FY 2023-2024:
4 5 \$ 232,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund long-term maintenance expenses, including completion of tuck-pointing for exterior brick walls and a roof replacement to eliminate various leaks in the Department's building. The Department also received \$139,100 in FY 2022 and \$196,900 in FY 2023 for building repairs from the RIIF.

4 6 3. DEPARTMENT OF CORRECTIONS

4 7 a. For the purchase of prison body scanners at corrections
4 8 facilities, notwithstanding section 8.57, subsection 5,
4 9 paragraph "c":
4 10 FY 2023-2024:
4 11 \$ 865,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for prison body scanners. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

			DETAIL: This appropriation funds prison body scanners at Fort Madison, Oakdale, Mount Pleasant, Mitchellville, and Fort Dodge institutions.
4 12	b. For construction of an apprenticeship building at the		
4 13	Mount Pleasant correctional facility:		Rebuild Iowa Infrastructure Fund appropriation to the DOC for construction of the Mount Pleasant Correctional Facility Apprenticeship Building.
4 14	FY 2023-2024:		
4 15	.....	\$ 1,200,000	DETAIL: The Mount Pleasant Correctional Facility Apprenticeship Building would house the apprenticeship programs in carpentry and welding for incarcerated individuals. The DOC also received \$4,900,000 in FY 2023 for capital projects, which included funding for this project.
4 16	c. For electrical service upgrades at the Iowa medical and		
4 17	classification center:		Rebuild Iowa Infrastructure Fund appropriation to the DOC for electrical service upgrades at the Iowa Medical and Classification Center.
4 18	FY 2023-2024:		
4 19	.....	\$ 2,800,000	DETAIL: The DOC also received \$4,900,000 in FY 2023 for capital projects, which included funding for this project.
4 20	4. ECONOMIC DEVELOPMENT AUTHORITY		
4 21	a. For deposit in the community attraction and tourism fund		
4 22	created in section 15F.204:		Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.
4 23	FY 2023-2024:		
4 24	.....	\$ 10,000,000	DETAIL: Between FY 2017 and FY 2023, the CAT Program received \$40,000,000 in appropriations from the RIIF. The CAT Grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

4 25 b. For equal distribution to regional sports authority
 4 26 districts certified by the department pursuant to section
 4 27 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 4 28 "c":
 4 29 FY 2023-2024:
 4 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000 from the RIF or General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

4 31 c. For deposit in the vacant state buildings demolition fund
 4 32 created in section 15.261:
 4 33 FY 2023-2024:
 4 34 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Demolition Fund for FY 2024.

DETAIL: The Vacant State Buildings Demolition Fund was established in the 2019 Legislative Session. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. To date, \$2,750,000 has been appropriated by the General Assembly to fund the program. The city of Vinton, the city of Toledo, and Marion County have all received grants.

4 35 d. For deposit in the vacant state buildings rehabilitation
 5 1 fund created in section 15.262, notwithstanding section 8.57,
 5 2 subsection 5, paragraph "c":
 5 3 FY 2023-2024:
 5 4 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Rehabilitation Fund for FY 2023. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Vacant State Buildings Rehabilitation Fund was established in the 2019 Legislative Session. Moneys in the Fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes. To date, \$2,750,000 has been appropriated by the General Assembly to fund the program. The city of Vinton and city of Toledo have both received grants.

5 5 e. For deposit in the Iowa great places program fund created
5 6 in section 15.440 for Iowa great places program projects that
5 7 meet the definition of "vertical infrastructure" in section
5 8 8.57, subsection 5, paragraph "c":
5 9 FY 2023-2024:
5 10 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Program is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$23,900,000 since FY 2007. The funding has included:

- FY 2012 through FY 2023: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

5 11 f. For grants to nonprofit organizations committed to
5 12 strengthening communities through youth development, healthy
5 13 living, and social responsibility for costs associated with
5 14 the renovation and maintenance of facility infrastructure at
5 15 facilities located in cities with a population of less than
5 16 28,000 as determined by the 2020 federal decennial census:
5 17 FY 2023-2024:
5 18 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,500,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 19 5. DEPARTMENT OF EDUCATION

5 20 For heating, cooling, electrical, lighting, and fire

Rebuild Iowa Infrastructure Fund appropriation for FY 2024 and FY

5 21	detection system upgrades and exterior building repairs at the		
5 22	girls' dormitory at the Iowa school for the deaf:		
5 23	FY 2023-2024:		
5 24	.....	\$	2,856,500
5 25	FY 2024-2025:		
5 26	.....	\$	2,856,500

2025 to the Department of Education (DE) for repairs at the Iowa School for the Deaf.

DETAIL: This appropriation is intended to provide heating, cooling, electrical, lighting, and fire detection system upgrades and exterior building repairs at the girls' dormitory at the Iowa School for the Deaf.

5 27 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 28	For tunnel decentralization for the state resource center		
5 29	at Woodward:		
5 30	FY 2023-2024:		
5 31	.....	\$	5,572,736

Rebuild Iowa Infrastructure Fund appropriation to the Department of Health and Human Services (HHS) for tunnel decentralization at the Woodward Resource Center (WRC).

DETAIL: This is a multi-year project with five expected phases between FY 2023 and FY 2027 for a total project cost of \$34,580,000. The project received funding from the Department of Administrative Services (DAS) major maintenance budget in FY 2023.

5 32 7. DEPARTMENT OF NATURAL RESOURCES

5 33	a. For implementation of lake projects that have		
5 34	established watershed improvement initiatives and community		
5 35	support in accordance with the department's annual lake		
6 1	restoration plan and report, notwithstanding section 8.57,		
6 2	subsection 5, paragraph "c":		
6 3	FY 2023-2024:		
6 4	.....	\$	9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$134,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2017 is summarized below:

- FY 2022 through FY 2023: \$9,600,000 from the RIIF.
- FY 2021: \$8,600,000 from the RIIF.
- FY 2017 through FY 2020: \$9,600,000 from the RIIF.

6	5	b. For state park infrastructure improvements:	
6	6	FY 2023-2024:	
6	7	..... \$	5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. In addition to this appropriation, the DNR has received appropriations totaling \$17,000,000 for infrastructure improvements at State parks since FY 2017.

6	8	c. For water trails and low head dam safety grants:	
6	9	FY 2023-2024:	
6	10	..... \$	1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program.

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2023: \$1,500,000 from the RIIF.
- FY 2022: \$1,000,000 from the RIIF.
- FY 2021: \$250,000 from the RIIF.
- FY 2020: \$500,000 from the RIIF.
- FY 2019: \$500,000 from the RIIF.
- FY 2018: No appropriation.
- FY 2017: \$1,000,000 from the RIIF.

6 11 d. For grants to communities or organizations for tree
 6 12 planting projects through the community forestry grant program,
 6 13 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 14 FY 2023-2024:
 6 15 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020. There were appropriations of \$250,000 in FY 2022 and FY 2023 for this purpose.

6 16 e. For costs associated with the renovation of the
 6 17 historical building on the state fairgrounds:
 6 18 FY 2023-2024:
 6 19 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for updates to the DNR historical building at the Iowa State Fair.

DETAIL: This is a new appropriation for FY 2024. This appropriation will support new outdoor play structures, an outdoor stage and seating area, a new archery and shooting sports range building, and renovations of the upstairs space in DNR's current building at the Iowa State Fair.

6 20 f. For deposit in the on-stream impoundment restoration
 6 21 fund created in section 456A.33C, notwithstanding section 8.57,
 6 22 subsection 5, paragraph "c":
 6 23 FY 2023-2024:
 6 24 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This Fund was established in the 2019 Legislative Session to finance water quality improvements for bodies of water owned by the public or organizations under Iowa Code chapter [357E](#) (Recreational Lake and Water Districts).

6 25 8. DEPARTMENT OF PUBLIC DEFENSE

6 26 a. For major maintenance projects at national guard
 6 27 armories and facilities:
 6 28 FY 2023-2024:
 6 29 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2017 has totaled \$9,100,000. Projects have included roof repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency

repairs first, and then to address the backlog as funding is available. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

6 30 b. For improvement projects for Iowa national guard
6 31 installations and readiness centers to support operations and
6 32 training requirements:
6 33 FY 2023-2024:
6 34 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2017, \$8,600,000 has been appropriated for this purpose. State funds are used to match federal funding.

6 35 c. For construction improvement projects at the Camp Dodge
7 1 facility:
7 2 FY 2023-2024:
7 3 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2017, \$2,100,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

7 4 d. For replacement of the heating and cooling system at the
7 5 joint force headquarters at Camp Dodge:
7 6 FY 2023-2024:
7 7 \$ 2,442,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for replacement of the Joint Force Headquarters HVAC system for the Iowa National Guard.

DETAIL: This is a new appropriation for FY 2024 and will support HVAC repairs in the lower level of the Iowa Joint Force Headquarters.

7 8 e. The department of public defense shall report to the
7 9 general assembly by December 15, 2023, regarding the projects
7 10 the department has funded or intends to fund from moneys
7 11 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2023, on projects funded with appropriations in this Bill.

7 12 9. DEPARTMENT OF PUBLIC SAFETY

7 13 a. For payments and other costs due under a financing
7 14 agreement entered into by the treasurer of state for building
7 15 the statewide interoperable communications system pursuant to
7 16 section 29C.23, subsection 2, notwithstanding section 8.57,
7 17 subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

7 18 FY 2023-2024:
 7 19 \$ 6,754,358

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. This is an increase compared to previous years due to the State contractually assuming an annual maintenance agreement in the amount of \$2,315,350 beginning in FY 2024. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the eighth payment made by the State. This is the seventh year the payment for the Communications System has been funded by the RIIF. In prior years, the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 20 b. For deposit in the public safety equipment fund created
 7 21 in section 80.48, notwithstanding section 8.57, subsection 5,
 7 22 paragraph "c":
 7 23 FY 2023-2024:
 7 24 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

7 25 10. BOARD OF REGENTS

7 26 a. For allocation by the state board of regents to the
 7 27 state university of Iowa, Iowa state university of science
 7 28 and technology, and the university of northern Iowa to
 7 29 reimburse the institutions for deficiencies in the operating
 7 30 funds resulting from the pledging of tuition, student fees
 7 31 and charges, and institutional income to finance the cost of
 7 32 providing academic and administrative buildings and facilities
 7 33 and utility services at the institutions:
 7 34 FY 2023-2024:
 7 35 \$ 27,900,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: Since FY 2016, \$192,358,738 has been appropriated from the RIIF to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without

a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8	1	b.	For an addition to the veterinary diagnostic laboratory	
8	2		at Iowa State University of Science and Technology:	
8	3		FY 2023-2024:	
8	4		.....	\$ 10,000,000
8	5		FY 2024-2025:	
8	6		.....	\$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2024 and FY 2025 to Iowa State University for phase two of the Veterinary Diagnostic Laboratory.

DETAIL: These appropriations will support phase two of the Veterinary Diagnostic Laboratory, which will accommodate all remaining programs under one roof, including laboratory testing, research space, and support functions. According to the Board of Regents' five-year capital plan, total costs for phase two of the laboratory are expected to be \$66,500,000, of which \$4,000,000 is expected to be funded through Iowa State University and donors and \$40,000,000 will be provided through federal American Rescue Plan Act funds.

Phase one of the Veterinary Diagnostic Laboratory is expected to be completed in fall 2023 and will house case receiving, initial assessment, and sample processing functions. Total project costs for phase one were \$75,000,000, of which \$63,500,000 was appropriated from the RIIF between FY 2019 and FY 2023.

8 7 11. DEPARTMENT OF TRANSPORTATION

8	8	a.	For acquiring, constructing, and improving recreational	
8	9		trails within the state:	
8	10		FY 2023-2024:	
8	11		.....	\$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A

local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2023: \$2,500,000 from the RIIF.
- FY 2022: \$1,500,000 from the RIIF.
- FY 2021: \$1,000,000 from the RIIF.
- FY 2020: \$1,500,000 from the RIIF.
- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.

8 12 b. For deposit in the public transit infrastructure grant
 8 13 fund created in section 324A.6A, for projects that meet
 8 14 the definition of vertical infrastructure in section 8.57,
 8 15 subsection 5, paragraph "c":
 8 16 FY 2023-2024:
 8 17 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2023, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Program, with the exception of FY 2021 when \$500,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

8 18 c. For deposit in the railroad revolving loan and grant
 8 19 fund created in section 327H.20A, notwithstanding section 8.57,
 8 20 subsection 5, paragraph "c":
 8 21 FY 2023-2024:
 8 22 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2017, a total of \$8,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port

planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

8 23 d. For vertical infrastructure improvements at the
8 24 commercial service airports within the state:
8 25 FY 2023-2024:
8 26 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2017, a total of \$10,540,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

8 27 e. For vertical infrastructure improvements at general
8 28 aviation airports within the state:
8 29 FY 2023-2024:
8 30 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2017, the DOT has received appropriations totaling \$4,850,000 from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

8 31 12. TREASURER OF STATE

8 32 For distribution in accordance with chapter 174 to qualified

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of

8 33 fairs that belong to the association of Iowa fairs for county
 8 34 fair vertical infrastructure improvements:
 8 35 FY 2023-2024:
 9 1 \$ 1,060,000

State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.

9 2 13. ETHICS AND CAMPAIGN DISCLOSURE BOARD

9 3 For office space improvements and security upgrades:
 9 4 FY 2023–2024:
 9 5 \$ 66,000

Rebuild Iowa Infrastructure Fund appropriation to the Ethics and Campaign Disclosure Board for office space improvements and security upgrades.

DETAIL: This is a new appropriation for FY 2024. This appropriation will fund various office space improvements, including carpet and tile, paint, potential asbestos removal, a new wall for office enclosure, and the addition of a door and a card reader.

9 6 14. IOWA COMMUNICATIONS NETWORK

9 7 For heating and cooling replacement in the Lucas building
 9 8 switch room:
 9 9 FY 2023-2024:
 9 10 \$ 578,412

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Communications Network (ICN) for replacement of the HVAC system in the Lucas Building switch room.

DETAIL: This is a new appropriation for FY 2024. This appropriation will fund the replacement of the failing HVAC system in the Lucas Building switch room. This switch room is the primary demarcation point for telecommunications services on the Capitol Complex.

9 11 Sec. 2. REVERSION. For purposes of section 8.33, unless
 9 12 specifically provided otherwise, unencumbered or unobligated
 9 13 moneys from an appropriation made in this division of this Act
 9 14 shall not revert but shall remain available for expenditure for
 9 15 the purposes designated until the close of the fiscal year that
 9 16 ends two years after the end of the fiscal year for which the
 9 17 appropriation is made. However, if the project or projects for
 9 18 which such appropriation was made are completed in an earlier

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2026. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of the same fiscal year.

9 19 fiscal year, unencumbered or unobligated moneys shall revert at
9 20 the close of that same fiscal year.

9 21 DIVISION II
9 22 TECHNOLOGY REINVESTMENT FUND

9 23 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
9 24 appropriated from the technology reinvestment fund created in
9 25 section 8.57C to the following departments and agencies for the
9 26 fiscal year beginning July 1, 2023, and ending June 30, 2024,
9 27 the following amounts, or so much thereof as is necessary, to
9 28 be used for the purposes designated:

9 29 1. DEPARTMENT OF JUSTICE
9 30 For cybersecurity and technology projects:
9 31 \$ 278,503

Technology Reinvestment Fund appropriation to the Department of Justice, Attorney General's Office for cybersecurity and technology projects.

DETAIL: This is a new appropriation for FY 2024. This appropriation will provide upgraded desktops and laptops, consulting services regarding replacement of an outdated case management system, and ongoing server support and security assessment.

9 32 2. AUDITOR OF STATE
9 33 For the upgrade and relocation of servers and server
9 34 hardware:
9 35 \$ 292,500

Technology Reinvestment Fund appropriation to the Auditor of State for the upgrade and relocation of servers and server hardware.

DETAIL: This is a new appropriation for FY 2024. This appropriation will provide funding to move the Auditor of State's servers from the Lucas Building to LightEdge for increased cybersecurity.

10 1 3. DEPARTMENT OF CORRECTIONS

10 2 a. For camera system upgrades at corrections institutions:
10 3 FY 2023-2024:
10 4 \$ 1,879,936

Technology Reinvestment Fund appropriation to the DOC for camera system upgrades.

DETAIL: This appropriation will support upgrades to a more modernized camera system across correctional facilities to increase security and to add increased visibility, increased facial recognition, and contact tracing.

10 5 b. For body cameras at corrections institutions:
10 6 FY 2023-2024:
10 7 \$ 325,000

Technology Reinvestment Fund appropriation to the DOC for body cameras.

DETAIL: This appropriation will support the purchase of body cameras for staff at the Clarinda Correctional Facility, the Iowa Medical and Classification Center, and the Iowa Correctional Institution for Women.

10 8 4. DEPARTMENT OF EDUCATION

10 9 a. For the continued development and implementation of an
 10 10 educational data warehouse that will be utilized by teachers,
 10 11 parents, school district administrators, area education agency
 10 12 staff, department of education staff, and policymakers:
 10 13 \$ 600,000

Technology Reinvestment Fund appropriation to the DE for development and implementation of the statewide education data warehouse.

DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

10 14 Of the moneys appropriated in this lettered paragraph, the
 10 15 department may use a portion for an e-transcript data system
 10 16 capable of tracking students throughout their education via
 10 17 interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

10 18 b. For maintenance and lease costs associated with
 10 19 connections for part III of the Iowa communications network:
 10 20 \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

10 21 c. To the public broadcasting division for costs associated
 10 22 with a searchable digital asset management system:
 10 23 \$ 343,808

Technology Reinvestment Fund appropriation to the DE for Iowa PBS to procure a digital asset management system.

DETAIL: This is a new appropriation for FY 2024. This appropriation is

intended for Iowa PBS to procure a searchable digital asset management system and for the annual fees associated with the system. The system will allow individuals to access Iowa PBS productions through an online platform.

10 24 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 25 a. For the cost of equipment and computer software for the
 10 26 continued development and implementation of Iowa's criminal
 10 27 justice information system:
 10 28 \$ 1,400,000

Technology Reinvestment Fund appropriation to the HHS for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2017, the CJIS has received a total of \$8,945,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.

10 29 b. For the costs associated with the justice enterprise data
 10 30 warehouse:
 10 31 \$ 282,664

Technology Reinvestment Fund appropriation to the HHS for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2017, \$1,125,860 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

10 32 6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 MANAGEMENT

10 33 For the continuing implementation of a statewide mass
 10 34 notification and emergency messaging system:
 10 35 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2023 from the TRF or RIIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 91 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

11 1 7. DEPARTMENT OF MANAGEMENT

11 2 a. For the continued development and implementation of
11 3 a searchable database that can be placed on the internet for
11 4 budget and financial information:
11 5 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2017, the DOM has received appropriations totaling \$315,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

11 6 b. For the continued development and implementation of the
11 7 comprehensive electronic grant management system:
11 8 \$ 50,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2017, the DOM has received a total of \$430,000 for the project.

11 9 c. For the upgrade of the local government budget and
11 10 property tax system:
11 11 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,184,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required

by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

11 12 d. For the annual licensing of a searchable database that is
11 13 placed on the internet for budget and financial information:
11 14 \$ 382,131

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for data.iowa.gov, which is hosted by Socrata. The website provides online data for a variety of topics related to the State.

11 15 e. For the installation of specified applications on state
11 16 of Iowa mobile devices and installation of other computer
11 17 programming to restrict state employees from accessing
11 18 specified internet sites, to include accessing specified
11 19 internet sites from an internet browser:
11 20 \$ 3,180,000

Technology Reinvestment Fund appropriation to the DOM for phone management software.

DETAIL: This is a new appropriation for FY 2024. This appropriation is intended for the DOM to secure and manage State-issued computers and smartphones through installation and implementation of software designed to centrally management all State mobile devices and restrict access to specified websites on State of Iowa devices.

11 21 8. BOARD OF PAROLE

11 22 For programming enhancements to the Iowa corrections
11 23 offender network (ICON) data system:
11 24 \$ 20,000

Technology Reinvestment Fund appropriation to the Board of Parole for ICON programming enhancements.

DETAIL: The ICON is an electronic management system for staff in the corrections system that is also utilized by the Board of Parole to review dockets, record decisions, and notify registered victims of hearings and decisions.

11 25 9. DEPARTMENT OF REVENUE
11 26 For tax system modernization:
11 27 \$ 4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received a total of \$12,211,380 for this purpose since FY 2021.

11 28 Sec. 4. REVERSION. For purposes of section 8.33, unless
11 29 specifically provided otherwise, unencumbered or unobligated
11 30 moneys from an appropriation made in this division of this Act
11 31 shall not revert but shall remain available for expenditure for

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2026. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of the same fiscal year.

11 32 the purposes designated until the close of the fiscal year that
 11 33 ends two years after the end of the fiscal year for which the
 11 34 appropriation is made. However, if the project or projects for
 11 35 which such appropriation was made are completed in an earlier
 12 1 fiscal year, unencumbered or unobligated moneys shall revert at
 12 2 the close of that same fiscal year.

12 3 DIVISION III
 12 4 CHANGES TO PRIOR APPROPRIATIONS

12 5 Sec. 5. 2021 Iowa Acts, chapter 167, section 2, is amended
 12 6 to read as follows:
 12 7 SEC. 2. REVERSION. ~~For~~ Except as provided in subsection
 12 8 2, for purposes of section 8.33, unless specifically provided
 12 9 otherwise, unencumbered or unobligated moneys from an
 12 10 appropriation made in this division of this Act shall not
 12 11 revert but shall remain available for expenditure for the
 12 12 purposes designated until the close of the fiscal year that
 12 13 ends two years after the end of the fiscal year for which the
 12 14 appropriation is made. However, if the project or projects for
 12 15 which such appropriation was made are completed in an earlier
 12 16 fiscal year, unencumbered or unobligated moneys shall revert at
 12 17 the close of that same fiscal year.
 12 18 2. For purposes of section 8.33, unless specifically
 12 19 provided otherwise, unencumbered or unobligated moneys from
 12 20 an appropriation made in section 1, subsection 10, paragraph
 12 21 "d", of this division of this 2021 Iowa Act, as amended by 2022
 12 22 Iowa Acts, chapter 1150, section 11, shall not revert but shall
 12 23 remain available for expenditure for the purposes designated
 12 24 until the project for which the appropriation was made is
 12 25 completed.

12 26 Sec. 6. Section 8.57C, subsection 3, paragraph a,
 12 27 subparagraph (3), Code 2023, is amended to read as follows:
 12 28 (3) For the fiscal year beginning July 1, ~~2023~~ 2024, and for
 12 29 each subsequent fiscal year thereafter, the sum of seventeen
 12 30 million five hundred thousand dollars.

12 31 DIVISION IV
 12 32 MISCELLANEOUS PROVISIONS

12 33 Sec. 7. Section 8.57C, subsection 3, Code 2023, is amended

CODE: Permits funds appropriated from the RIIF to the DPD for the construction of the West Des Moines readiness center to remain available for expenditure until the project is complete. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#) and amended in the [FY 2022 Infrastructure Appropriations Act](#).

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2024.

CODE: Appropriates \$17,476,050 from the RIIF to the TRF for FY

12 34 by adding the following new paragraph: 2024.
12 35 NEW PARAGRAPH k. There is appropriated from the rebuild
13 1 Iowa infrastructure fund for the fiscal year beginning July
13 2 1, 2023, and ending June 30, 2024, the sum of seventeen
13 3 million four hundred seventy-six thousand fifty dollars to the
13 4 technology reinvestment fund, notwithstanding section 8.57,
13 5 subsection 5, paragraph "c".

Infrastructure Appropriations by Fund – Senate Appropriations Committee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2024 and FY 2025. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2024	2025
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels Infrastructure Fund	10,000,000	-
	Fertilizer Management	1,000,000	-
	Foreign Animal Disease	500,000	-
Blind	Building Repairs	232,000	-
Corrections	DOC Capitals Request - Prison Safety Operations - Body Scanners	865,000	-
	DOC Capitals Request - MPCF Apprenticeship Building	1,200,000	-
	DOC Capitals Request - IMCC Electrical Upgrade	2,800,000	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-
	Regional Sports Authorities	500,000	-
	Vacant Buildings Demolition Fund	1,000,000	-
	Vacant Buildings Rehabilitation Fund	1,000,000	-
	Great Places Infrastructure Grants	1,000,000	-
	Strengthening Communities Grants	250,000	-
Education	ISD - Girls' Dorm HVAC	2,856,500	2,856,500
Ethics and Campaign Disclosure Board	Office Space Renovations	66,000	-
Iowa Communications Network	Lucas Building Switch Room HVAC	578,412	-
Health and Human Services	Major Projects - Woodward Tunnel Decentralization	5,572,736	-
Management	Technology Reinvestment Fund	17,476,050	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
	On-Stream Impoundment Restoration Fund	500,000	-
	DNR Tree Replanting	250,000	-
	Iowa State Fair Building Renovation	500,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	-
	Readiness Centers	1,000,000	-
	Camp Dodge Infrastructure Upgrades	250,000	-
	JFHQ Chiller Replacement	2,442,000	-
Public Safety	State Communication System	6,754,358	-
	DPS Equipment Fund	2,500,000	-
Regents	Tuition Replacement	27,900,000	-
	ISU - Veterinary Diagnostic Lab Phase 2	10,000,000	10,000,000
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant Fund	1,000,000	-
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Total Rebuild Iowa Infrastructure Fund		\$ 143,253,056	\$ 12,856,500

Infrastructure Appropriations by Fund – Senate Appropriations Committee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2024 and FY 2025. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2024	2025
Auditor of State	Server Move to LightEdge	\$ 292,500	\$ -
Attorney General's Office	Cybersecurity & Technology	278,503	-
Department of Corrections	Correctional Facilities Camera System Upgrades	1,879,936	-
	Correctional Facilities Body Cameras	325,000	-
Board of Parole	Technology Programming	20,000	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	Digital Asset Management System	343,808	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Health and Human Services	Criminal Justice Information System	1,400,000	-
	Justice Enterprise Data Warehouse	282,664	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	50,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	382,131	-
	OCIO Phone Management System	3,180,000	-
Department of Revenue	Tax System Upgrade	4,070,460	-
Total Technology Reinvestment Fund		\$ 16,397,002	\$ -
Technology Reinvestment Fund Adjustment		\$ -17,476,050	\$ -
Total Appropriations All Sources		\$ 142,174,008	\$ 12,856,500

Note: The Technology Reinvestment Fund adjustment removes \$17,476,050 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — Senate Appropriations Committee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations are in bold.

	Enacted		Senate Approp FY 2024
	Actual FY 2022	Estimated Net FY 2023	
Revenues and Resources			
Balance Forward	\$ 60,620,760	\$ 102,135,693	\$ 53,596,056
State Wagering Taxes and Fees	226,075,921	210,957,000	187,757,000
Interest	2,762,503	18,000,000	20,000,000
MSA Tobacco Payments	11,700,286	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	750,000	-	-
Total Resources	\$ 304,119,064	\$ 344,092,693	\$ 274,353,056

Appropriations

Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	250,000	1,000,000	-
Capitol Planning Commission Monuments Fund	-	500,000	-
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	8,200,000	8,200,000
Renewable Fuels	-	10,000,000	10,000,000
Fertilizer Management	-	1,000,000	1,000,000
Foreign Animal Disease	-	-	500,000
Department for the Blind			
Building Repairs	139,100	196,900	232,000
Department of Corrections			
Clarinda Kitchen Renovation	5,242,619	4,000,000	-
Clarinda Kitchen FF&E	-	750,000	-
DOC Capital Projects	-	4,900,000	-
DOC Capitals Request - Prison Safety Operations - Body Scanners	-	-	865,000
DOC Capitals Request - MPCF Apprenticeship Building	-	-	1,200,000
DOC Capitals Request - IMCC Electrical Upgrade	-	-	2,800,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	-
Harold 'Pie' Keller Monument	15,000	-	-
Economic Development			
Community Attraction & Tourism Grants	5,000,000	10,000,000	10,000,000
Regional Sports Authorities	-	500,000	500,000
Vacant Buildings Demolition Fund	750,000	1,000,000	1,000,000
Vacant Buildings Rehabilitation Fund	750,000	1,000,000	1,000,000
Sports Tourism Infrastructure Program Fund	-	12,000,000	-
Junior Olympics	-	150,000	-
Great Places Infrastructure Grants	-	-	1,000,000
Strengthening Communities Grants - Rural YMCAs	-	-	250,000
Education			
ISD - Girls' Dorm HVAC	-	-	2,856,500
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	-	66,000
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	-	578,412
Homeland Security and Emergency Manage.			
School Safety, Flood Mitigation, Other Emerg.	2,500,000	-	-
Flood Study	-	650,000	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	-	1,000,000	-
ChildServe Building Expansion	500,000	-	-
ChildServe Project	750,000	750,000	-
Major Projects - Eldora Dorm Renovation	6,500,000	-	-
Major Projects - DHS Facility Renovation and Remodeling	-	3,161,000	-
Major Projects - Woodward Tunnel Decentralization	-	-	5,572,736
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Judicial Branch			
County Courthouse Equipment and Furniture	2,522,990	624,518	-
Woodbury County Project	-	165,000	-
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Gutter Replacement	1,250,000	-	-
State Capitol Corner Domes	5,250,000	5,250,000	-

Rebuild Iowa Infrastructure Fund — Senate Appropriations Committee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations are in bold.

	Enacted		Senate Approp FY 2024
	Actual FY 2022	Estimated Net FY 2023	
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	-	20,500,000	17,476,050
Department of Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	2,000,000	5,000,000	5,000,000
Water Trails and Low Head Dam Grants	1,000,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	500,000	500,000
Fort Atkinson	100,000	350,000	-
Buchanan County Park	150,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	-	500,000
Public Defense			
Facility/Armory Maintenance	1,000,000	2,100,000	1,000,000
Statewide Modernization - Readiness Centers	1,000,000	2,100,000	1,000,000
Camp Dodge Infrastructure Upgrades	250,000	550,000	250,000
WDM Armory	1,800,000	3,700,000	-
JFHQ Chiller Replacement	-	-	2,442,000
Public Safety			
Statewide Communications System	4,114,482	4,330,150	6,754,358
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Training Center	-	2,100,000	-
Regents			
Tuition Replacement	28,100,000	27,900,000	27,900,000
ISU - Student Innovation Center	11,375,000	2,000,000	-
ISU - Vet Lab	12,500,000	28,600,000	-
UNI - Industrial Technology Center	13,000,000	26,500,000	-
ISU - Veterinary Diagnostic Lab Phase 2	-	-	10,000,000
State Fair			
Barn Restoration	-	6,000,000	6,000,000
Transportation			
Recreational Trails	1,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000
Railroad Revolving Loan and Grant	1,000,000	2,000,000	1,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Net Appropriations	\$ 202,569,191	\$ 291,587,568	\$ 216,753,056
Reversions	(585,820)	(1,090,931)	-
Ending Balance	\$ 102,135,693	\$ 53,596,056	\$ 57,600,000

*House File 711 (Levee Safety and Improvements Bill) appropriates \$5,000,000 of State wagering tax receipts off-the-top to the Levee Improvement Fund each year from FY 2024 through FY 2028. If enacted, this would reduce available State wagering taxes to the RIIF by \$5,000,000 in FY 2024.

Note: Under this Bill, the Iowa School for the Deaf girls' dormitory would also receive \$2,856,500 million in FY 2025 for the purposes of HVAC repairs, and Iowa State University would receive \$10,000,000 million in FY 2025 for the Veterinary Diagnostic Laboratory Phase 2.

Technology Reinvestment Fund — Senate Appropriations Committee

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	Actual FY 2022	Estimated Net FY 2023	Senate Approp FY 2024
Resources			
Beginning Balance	\$ -2,698	\$ 444,817	\$ 519,424
RIIF Appropriation	0	20,500,000	17,476,050
General Fund Appropriation	17,700,000	0	0
Total Resources	\$ 17,697,302	\$ 20,944,817	\$ 17,995,474
Appropriations			
Auditor of State			
Server Move to LightEdge	-	-	\$ 292,500
Attorney General's Office			
Cybersecurity & Technology	-	-	278,503
Department of Corrections			
State Storage Area Network Replacement	\$ 210,000	-	-
DOC Radio Software Upgrade	-	\$ 350,000	-
Technology Projects	-	2,415,954	-
Correctional Facilities Camera System Upgrades	-	-	1,879,936
Correctional Facilities Body Cameras	-	-	325,000
Board of Parole			
Technology Programming	-	-	20,000
Department of Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,998,600	1,000,000	-
Digital Asset Management System	-	-	343,808
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	-
Justice Data Warehouse	187,980	187,980	-
Department of Health and Human Services			
Medicaid Technology	1,625,363	1,416,680	1,578,280
Poison Control Center	34,000	34,000	-
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Iowa Communications Network			
Firewall	-	1,510,724	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	500,000	-	-
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	350,000	-	-
Health Facilities Database Enhancement	-	250,000	-
Food Safety Data System Enhancement & Interface	-	410,000	-
Admin Hearings E-Filing	-	100,000	-
Judicial Branch			
Courthouse Phone Upgrades	433,100	-	-
Connect District Phones to JB Building	-	40,464	-
Install/Repurpose Sound Systems	-	610,000	-
Department of Management			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	50,000
Socrata Software License	371,292	382,131	382,131
OCIO Phone Management Software	-	-	3,180,000
Department of Public Defense			
Technology Projects	100,000	500,000	-
Department of Public Safety			
Criminal History Record System	600,000	-	-
Human Trafficking Training	98,000	-	-
Oracle Database Replacement	280,000	-	-
HQ Data Center Power Supply	74,000	-	-
Body-Worn Cameras Licensing	-	385,000	-
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	-
Veterans Affairs			
Computer Equipment	2,500	-	-
Total Appropriations	17,697,295	20,425,393	17,975,282
Estimated Reversions	-444,810	-	-
Ending Balance	\$ 444,817	\$ 519,424	\$ 20,192

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.