

Justice System Appropriations Bill

Senate File 562

Last Action:

Senate Floor

May 2, 2023

An Act relating to and making appropriations to the justice system, including by providing for payments associated with indigent defense and representation, the funding of activities relating to consumer fraud and antitrust, a corrections capital reinvestment fund, an Iowa Law Enforcement Academy study, a human trafficking study, and the funding of peace officer retirement, and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$669.2 million from the General Fund and 5,619.3 full-time equivalent (FTE) positions to the departments of Justice; Corrections; Inspections, Appeals, and Licensing; Public Defense; Public Safety; and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, and the Board of Parole for FY 2024. This is an increase of \$36.3 million and 80.6 FTE positions compared to estimated FY 2023.

Page 1, Line 1

Other Funds FY 2024: Appropriates a total of \$18.8 million from other funds for FY 2024. This is no change compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Bill.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice (DOJ): An increase of \$1.2 million and 21.9 FTE positions compared to estimated FY 2023.

Page 1, Line 3

Department of Corrections: A net increase of \$15.1 million and 5.0 FTE positions compared to estimated FY 2023. The change includes:

Page 4, Line 12

- A decrease of \$8,000 for corrections administration.
- An increase of \$12.7 million for Department-wide duties.
- An increase of \$255,000 for Fort Madison Correctional Facility.
- An increase of \$173,000 for Anamosa Correctional Facility.
- An increase of \$118,000 for Oakdale Correctional Facility.
- An increase of \$994,000 for Department of Corrections Institutional Pharmaceuticals.
- An increase of \$119,000 for Newton Correctional Facility.
- An increase of \$177,000 for Mount Pleasant Correctional Facility.
- An increase of \$47,000 for Rockwell City Correctional Facility.
- An increase of \$180,000 for Clarinda Correctional Facility.
- An increase of \$123,000 for Mitchellville Correctional Facility.
- An increase of \$106,000 for Fort Dodge Correctional Facility.
- An increase of \$690,000 for Community-Based Corrections (CBC) District 7.

EXECUTIVE SUMMARY

JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 562

Iowa Law Enforcement Academy (ILEA): A decrease of \$1,000 and no change in FTE positions compared to estimated FY 2023.

Page 11, Line 19

Office of the State Public Defender: An increase of \$606,000 and 7.0 FTE positions for the Office of the State Public Defender and an increase of \$1.9 million to the Indigent Defense Fund compared to estimated FY 2023.

Page 12, Line 22

Board of Parole: A net increase of \$209,000 and 1.5 FTE positions compared to estimated FY 2023.

Page 13, Line 12

Department of Public Defense (DPD): A decrease of \$52,000 and no change in FTE positions compared to estimated FY 2023.

Page 13, Line 22

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$150,000 and a decrease of 7.0 FTE positions compared to estimated FY 2023.

Page 14, Line 4

Department of Public Safety (DPS): A net increase of \$20.0 million and 85.0 FTE positions compared to estimated FY 2023. The change includes:

Page 14, Line 23

- A decrease of \$26,000 for public safety administration.
- A decrease of \$2.4 million to the State Fire Marshal.
- An increase of \$15.7 million to the Iowa State Patrol.
- An increase of \$50,000 for fire fighter training.
- A decrease of \$50,000 for volunteer fire fighter training and equipment.
- An increase of \$6.5 million for Department-wide duties.
- An increase of \$249,000 for the transfer of the Office of Drug Control Policy to the DPS.

FUNDING FOR PROJECTS AND PROGRAMS

Requires the DPS to pay to the Peace Officers' Retirement, Accident, and Disability System, from moneys appropriated to the DPS for the Division of State Patrol, the amount sufficient to fund the actuarial costs of the remaining transfer identified in [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill), after the trustee-to-trustee lump sum transfer has been performed.

Page 26, Line 27

STUDIES AND INTENT

Intent

Requires that within available funding, each CBC district department must continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction

Page 9, Line 4

available, job development, and expanded use of intermediate sanctions.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

Page 9, Line 11

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

Page 9, Line 17

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

Page 9, Line 26

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 10, Line 12

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

Page 11, Line 2

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 27

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2024, with the FY 2025 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2023 and actual and expected FY 2024 reimbursements from other agencies and internal funds.

Page 2, Line 34

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2024.

Page 10, Line 29

Requires the Iowa Law Enforcement Academy Interim Study Committee to issue a report, including findings and recommendations, to the Governor and the General Assembly by December 15, 2023.

Page 24, Line 23

Requires the Human Trafficking Interim Study Committee to issue a report, including findings and

Page 26, Line 22

recommendations, to the Governor and the General Assembly by December 15, 2023.

Studies

Requests the Legislative Council to establish an Iowa Law Enforcement Academy Interim Study Committee. Page 23, Line 8

Requests the Legislative Council to establish a Human Trafficking Interim Study Committee. Page 24, Line 28

SIGNIFICANT CODE CHANGES

Establishes Iowa Code section [815.7\(7A\)](#) to increase the hourly rates for court-appointed counsel by \$5 for each case type beginning on July 1, 2023. Page 20, Line 8

Establishes Iowa Code section 815.7A to provide for compensation for travel time for an Office of the State Public Defender contract attorney or guardian ad litem. Page 20, Line 15

Establishes the Corrections Capital Reinvestment Fund. Proceeds from the sale of real estate by the DOC are deposited in the Fund. Moneys in the Fund may be used by the DOC to purchase other real estate or for capital improvements upon property under the Director's supervision. Page 22, Line 3

EFFECTIVE DATE

Provides that Section 23 of Division III of the Bill is effective upon enactment and applies retroactively to July 1, 2022. Page 21, Line 26

Provides that Division IV of the Bill is effective June 30, 2023. Page 23, Line 4

Provides that Division VII of the Bill is effective July 1, 2023, contingent upon the enactment of [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill). Page 27, Line 3

Senate File 562 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	31	19	Amend	815.7.6,7
20	8	20	Add	815.7.7A
20	15	21	New	815.7A
22	3	26	Amend	904.317

1 1 DIVISION I
 1 2 FY 2023-2024 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of justice for the fiscal year beginning July
 1 6 1, 2023, and ending June 30, 2024, the following amounts, or
 1 7 so much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 a. For the general office of attorney general for
 1 10 salaries, support, maintenance, and miscellaneous purposes,
 1 11 including the prosecuting attorneys training program, matching
 1 12 funds for federal violence against women grant programs,
 1 13 victim assistance grants, the office of drug control policy
 1 14 prosecuting attorney program, and odometer fraud enforcement,
 1 15 and for not more than the following full-time equivalent
 1 16 positions:

1 17	\$	7,749,860
1 18	FTEs	228.00

1 19 As a condition of receiving the appropriation provided
 1 20 in this lettered paragraph, the department of justice shall
 1 21 maintain a record of the estimated time incurred representing
 1 22 each agency or department.

1 23 The general office of attorney general may temporarily
 1 24 exceed and draw more than the amount appropriated in this
 1 25 lettered paragraph and incur a negative cash balance as long
 1 26 as there are receivables equal to or greater than the negative
 1 27 balances and the amount appropriated in this lettered paragraph
 1 28 is not exceeded at the close of the fiscal year.

1 29 b. For victim assistance grants:
 1 30 \$ 5,016,708

1 31 The moneys appropriated in this lettered paragraph shall be
 1 32 used to provide grants to care providers providing services to
 1 33 crime victims of domestic abuse or to crime victims of rape and
 1 34 sexual assault.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a net increase of \$1,219,761 and 21.32 full-time equivalent (FTE) positions compared to estimated FY 2023. The change includes:

- An increase of \$1,250,000 for 11.00 FTE positions.
- A decrease of \$30,239 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2023.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 35 The balance of the victim compensation fund established
 2 1 in section 915.94 may be used to provide salary and support
 2 2 of not more than 24.00 full-time equivalent positions and to
 2 3 provide maintenance for the victim compensation functions
 2 4 of the department of justice. In addition to the full-time
 2 5 equivalent positions authorized pursuant to this paragraph,
 2 6 7.00 full-time equivalent positions are authorized and shall
 2 7 be used by the department of justice to employ one accountant
 2 8 and four program planners. The department of justice may
 2 9 employ the additional 7.00 full-time equivalent positions
 2 10 authorized pursuant to this paragraph that are in excess of the
 2 11 number of full-time equivalent positions authorized only if
 2 12 the department of justice receives sufficient federal moneys
 2 13 to maintain employment for the additional full-time equivalent
 2 14 positions during the current fiscal year. The department
 2 15 of justice shall only employ the additional 7.00 full-time
 2 16 equivalent positions in succeeding fiscal years if sufficient
 2 17 federal moneys are received during each of those succeeding
 2 18 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2024 and succeeding fiscal years.

DETAIL: This is an increase of 0.58 FTE positions compared to estimated FY 2023. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$16,103,233. This award may be distributed over several years. Up to 5.00% (\$805,162) of the Grant may be used for administrative costs.

2 19 The department of justice shall transfer at least \$150,000
 2 20 from the victim compensation fund established in section 915.94
 2 21 to the victim assistance grant program established in section
 2 22 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2024.

2 23 Notwithstanding section 8.33, moneys appropriated in this
 2 24 lettered paragraph that remain unencumbered or unobligated at
 2 25 the close of the fiscal year shall not revert but shall remain
 2 26 available for expenditure for the purposes designated until the
 2 27 close of the succeeding fiscal year.

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2025 for the purposes designated.

2 28 c. For legal services for persons in poverty grants as
 2 29 provided in section 13.34:
 2 30 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2023. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

2 31 d. To improve the department of justice's cybersecurity and
 2 32 technology infrastructure:
 2 33 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is a no change in funding compared to estimated FY 2023.

2 34 2. a. The department of justice, in submitting budget
 2 35 estimates for the fiscal year beginning July 1, 2024, pursuant
 3 1 to section 8.23, shall include a report of funding from sources
 3 2 other than amounts appropriated directly from the general fund
 3 3 of the state to the department of justice or to the office of
 3 4 consumer advocate. These funding sources shall include but
 3 5 are not limited to reimbursements from other state agencies,
 3 6 commissions, boards, or similar entities, and reimbursements
 3 7 from special funds or internal accounts within the department
 3 8 of justice. The department of justice shall also report actual
 3 9 reimbursements for the fiscal year beginning July 1, 2022,
 3 10 and actual and expected reimbursements for the fiscal year
 3 11 beginning July 1, 2023.

Requires the DOJ to submit a report with the FY 2025 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2023 and actual and expected FY 2024 reimbursements from other agencies and internal funds.

3 12 b. The department of justice shall include the report
 3 13 required under paragraph "a", as well as information regarding
 3 14 any revisions occurring as a result of reimbursements actually
 3 15 received or expected at a later date, in a report to the
 3 16 general assembly. The department of justice shall submit the
 3 17 report on or before January 15, 2024.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2024.

3 18 3. a. The department of justice shall fully reimburse
 3 19 the costs and necessary related expenses incurred by the Iowa
 3 20 law enforcement academy to continue to employ one additional
 3 21 instructor position who shall provide training for human
 3 22 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

3 23 b. The department of justice shall obtain the moneys
 3 24 necessary to reimburse the Iowa law enforcement academy to
 3 25 employ such an instructor from unrestricted moneys from either
 3 26 the victim compensation fund established in section 915.94 or
 3 27 the human trafficking victim fund established in section 915.95
 3 28 or the human trafficking enforcement fund established in 2015
 3 29 Iowa Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 30 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 31 from the commerce revolving fund created in section 546.12, as
 3 32 amended by 2023 Iowa Acts, Senate File 514, to the office of
 3 33 consumer advocate of the department of justice for the fiscal
 3 34 year beginning July 1, 2023, and ending June 30, 2024, the
 3 35 following amount, or so much thereof as is necessary, to be
 4 1 used for the purposes designated:

4 2 For salaries, support, maintenance, and miscellaneous
 4 3 purposes, and for not more than the following full-time
 4 4 equivalent positions:
 4 5 \$ 3,378,093
 4 6 FTEs 18.00

4 7 The office of consumer advocate shall include in its charges
 4 8 assessed or revenues generated an amount sufficient to cover
 4 9 the amount stated in its appropriation and any state-assessed
 4 10 indirect costs determined by the department of administrative
 4 11 services.

4 12 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

4 13 1. There is appropriated from the general fund of the state
 4 14 to the department of corrections for the fiscal year beginning
 4 15 July 1, 2023, and ending June 30, 2024, the following amounts,
 4 16 or so much thereof as is necessary, to be used for the purposes
 4 17 designated:

4 18 a. For the operation of the Fort Madison correctional
 4 19 facility, including salaries, support, maintenance, and
 4 20 miscellaneous purposes:
 4 21 \$ 44,192,771

4 22 b. For the operation of the Anamosa correctional facility,
 4 23 including salaries, support, maintenance, and miscellaneous
 4 24 purposes:
 4 25 \$ 37,022,808

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and an increase of 3.25 FTE positions compared to estimated FY 2023.

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is a net increase of \$255,368 compared to estimated FY 2023. The change includes:

- An increase of \$332,555 for increased utility costs.
- A decrease of \$77,187 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a net increase of \$173,227 compared to estimated FY 2023. The change includes:

		<ul style="list-style-type: none"> • An increase of \$235,468 for increased utility costs. • A decrease of \$62,241 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
<p>4 26 c. For the operation of the Oakdale correctional facility, 4 27 including salaries, support, maintenance, and miscellaneous 4 28 purposes: 4 29</p>	<p style="text-align: right;">\$ 56,368,832</p>	<p>General Fund appropriation to the DOC for the Oakdale Correctional Facility.</p> <p>DETAIL: This is a net increase of \$117,990 compared to estimated FY 2023. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$219,948 for increased utility costs. • A decrease of \$101,958 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
<p>4 30 d. For the Oakdale correctional facility for 4 31 department-wide institutional pharmaceuticals and miscellaneous 4 32 purposes: 4 33</p>	<p style="text-align: right;">\$ 9,550,417</p>	<p>General Fund appropriation to the DOC for Department-wide institutional pharmaceuticals.</p> <p>DETAIL: This is an increase of \$993,797 compared to estimated FY 2023. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$750,000 to fund additional hepatitis C treatment in the institutions. • An increase of \$243,797 to distribute Department-wide duties funding to DOC institutional pharmaceuticals.
<p>4 34 e. For the operation of the Newton correctional facility, 4 35 including salaries, support, maintenance, and miscellaneous 5 1 purposes: 5 2</p>	<p style="text-align: right;">\$ 30,437,665</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is a net increase of \$119,451 compared to estimated FY 2023. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$171,635 for increased utility costs. • A decrease of \$52,184 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
<p>5 3 f. For the operation of the Mount Pleasant correctional 5 4 facility, including salaries, support, maintenance, and</p>		<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p>

5 5 miscellaneous purposes:
 5 6 \$ 28,642,429

DETAIL: This is a net increase of \$177,482 compared to estimated FY 2023. The change includes:

- An increase of \$225,291 for increased utility costs.
- A decrease of \$47,809 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 7 g. For the operation of the Rockwell City correctional
 5 8 facility, including salaries, support, maintenance, and
 5 9 miscellaneous purposes:
 5 10 \$ 11,090,142

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is a net increase of \$47,028 compared to estimated FY 2023. The change includes:

- An increase of \$66,512 for increased utility costs.
- A decrease of \$19,484 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 11 h. For the operation of the Clarinda correctional facility,
 5 12 including salaries, support, maintenance, and miscellaneous
 5 13 purposes:
 5 14 \$ 27,355,684

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is a net increase of \$179,810 compared to estimated FY 2023. The change includes:

- An increase of \$226,404 for increased utility costs.
- A decrease of \$46,594 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 15 Moneys received by the department of corrections as
 5 16 reimbursement for services provided to the Clarinda youth
 5 17 corporation are appropriated to the department and shall be
 5 18 used for the purpose of operating the Clarinda correctional
 5 19 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

5 20 i. For the operation of the Mitchellville correctional
 5 21 facility, including salaries, support, maintenance, and

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

5 22 miscellaneous purposes:
 5 23 \$ 24,946,721

DETAIL: This is a net increase of \$123,329 compared to estimated FY 2023. The change includes:

- An increase of \$165,477 for increased utility costs.
- A decrease of \$42,148 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 24 j. For the operation of the Fort Dodge correctional
 5 25 facility, including salaries, support, maintenance, and
 5 26 miscellaneous purposes:
 5 27 \$ 32,742,479

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a net increase of \$106,253 compared to estimated FY 2023. The change includes:

- An increase of \$161,454 for increased utility costs.
- A decrease of \$55,201 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 28 k. For reimbursement of counties for temporary confinement
 5 29 of prisoners, as provided in sections 901.7, 904.908, and
 5 30 906.17, and for offenders confined pursuant to section 904.513:
 5 31 \$ 1,195,319

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2023.

5 32 l. For federal prison reimbursement, reimbursements for
 5 33 out-of-state placements, and miscellaneous contracts:
 5 34 \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2023.

5 35 2. The department of corrections shall use moneys
 6 1 appropriated in subsection 1 to continue to contract for the
 6 2 services of a Muslim imam and a Native American spiritual
 6 3 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 4 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 6 5 There is appropriated from the general fund of the state to the
 6 6 department of corrections for the fiscal year beginning July

6 7 1, 2023, and ending June 30, 2024, the following amounts, or
6 8 so much thereof as is necessary, to be used for the purposes
6 9 designated:

6 10 1. For general administration, including salaries and the
6 11 adjustment of salaries throughout the department, support,
6 12 maintenance, employment of an education director to administer
6 13 a centralized education program for the correctional system,
6 14 and miscellaneous purposes:
6 15 \$ 6,313,331

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.

DETAIL: This is a decrease of \$7,859 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

6 16 a. It is the intent of the general assembly that each
6 17 lease negotiated by the department of corrections with a
6 18 private corporation for the purpose of providing private
6 19 industry employment of inmates in a correctional institution
6 20 shall prohibit the private corporation from utilizing inmate
6 21 labor for partisan political purposes for any person seeking
6 22 election to public office in this state and that a violation
6 23 of this requirement shall result in a termination of the lease
6 24 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 25 b. It is the intent of the general assembly that as a
6 26 condition of receiving the appropriation provided in this
6 27 subsection the department of corrections shall not enter into
6 28 a lease or contractual agreement pursuant to section 904.809
6 29 with a private corporation for the use of building space for
6 30 the purpose of providing inmate employment without providing
6 31 that the terms of the lease or contract establish safeguards to
6 32 restrict, to the greatest extent feasible, access by inmates
6 33 working for the private corporation to personal identifying
6 34 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 35 2. For educational programs for inmates at state penal
7 1 institutions:
7 2 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2023. The DOC contracts with local community colleges for education services for offenders.

7 3 a. To maximize the funding for educational programs,
 7 4 the department shall establish guidelines and procedures to
 7 5 prioritize the availability of educational and vocational
 7 6 training for inmates based upon the goal of facilitating an
 7 7 inmate’s successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 8 b. The director of the department of corrections may
 7 9 transfer moneys from Iowa prison industries and the canteen
 7 10 operating funds established pursuant to section 904.310, for
 7 11 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 12 c. Notwithstanding section 8.33, moneys appropriated in
 7 13 this subsection that remain unencumbered or unobligated at the
 7 14 close of the fiscal year shall not revert but shall remain
 7 15 available to be used only for the purposes designated in this
 7 16 subsection until the close of the succeeding fiscal year.

Allows any unexpended funds appropriated to the DOC under this Subsection to remain available through the end of FY 2025 for the purposes designated.

7 17 3. For the development and operation of the Iowa corrections
 7 18 offender network (ICON) data system:
 7 19 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2023. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and community-based corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 20 4. For offender mental health and substance abuse
 7 21 treatment:
 7 22 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2023.

7 23 5. For department-wide duties, including operations, costs,
 7 24 and miscellaneous purposes:
 7 25 \$ 12,974,108

General Fund appropriation to the DOC for Department-wide duties.

DETAIL: This is a net increase of \$12,730,311 compared to estimated FY 2023. This appropriation is for increased operating costs incurred by the DOC. The change includes:

- An increase of \$12,974,108 for general Department-wide costs

- and operations increases.
- A decrease of \$243,797 to distribute Department-wide duties funding to DOC institutional pharmaceuticals.

7 26 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 27 SERVICES.

7 28 1. There is appropriated from the general fund of the state
 7 29 to the department of corrections for the fiscal year beginning
 7 30 July 1, 2023, and ending June 30, 2024, for salaries, support,
 7 31 maintenance, and miscellaneous purposes, the following amounts,
 7 32 or so much thereof as is necessary, to be used for the purposes
 7 33 designated:

7 34 a. For the first judicial district department of
 7 35 correctional services:
 8 1 \$ 16,207,339

General Fund appropriation to the DOC for the First CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

8 2 It is the intent of the general assembly that the first
 8 3 judicial district department of correctional services maintains
 8 4 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First
 CBC District Department maintain its drug court.

8 5 b. For the second judicial district department of
 8 6 correctional services:
 8 7 \$ 12,789,649

General Fund appropriation to the DOC for the Second CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

8 8 It is the intent of the general assembly that the second
 8 9 judicial district department of correctional services maintains
 8 10 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second
 CBC District Department maintain two drug courts.

8 11 c. For the third judicial district department of
 8 12 correctional services:
 8 13 \$ 7,710,790

General Fund appropriation to the DOC for the Third CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

8 14 d. For the fourth judicial district department of
 8 15 correctional services:
 8 16 \$ 6,193,805

General Fund appropriation to the DOC for the Fourth CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

8 17 e. For the fifth judicial district department of
 8 18 correctional services, including funding for electronic
 8 19 monitoring devices for use on a statewide basis:
 8 20 \$ 23,440,024

General Fund appropriation to the DOC for the Fifth CBC District Department.
 DETAIL: This is no change in funding compared to estimated FY 2023.

8 21 It is the intent of the general assembly that the fifth
 8 22 judicial district department of correctional services maintains
 8 23 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

8 24 f. For the sixth judicial district department of
 8 25 correctional services:
 8 26 \$ 16,755,370

General Fund appropriation to the DOC for the Sixth CBC District Department.
 DETAIL: This is no change in funding compared to estimated FY 2023.

8 27 It is the intent of the general assembly that the sixth
 8 28 judicial district department of correctional services maintains
 8 29 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.

8 30 g. For the seventh judicial district department of
 8 31 correctional services:
 8 32 \$ 10,362,851

General Fund appropriation to the DOC for the Seventh CBC District Department.
 DETAIL: This is an increase of \$690,000 and 5.00 FTE positions compared to estimated FY 2023 for a high risk unit in the Seventh District.

8 33 It is the intent of the general assembly that the seventh
 8 34 judicial district department of correctional services maintains
 8 35 the drug court operated by the district department.

Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

9 1 h. For the eighth judicial district department of
 9 2 correctional services:
 9 3 \$ 9,238,778

General Fund appropriation to the DOC for the Eighth CBC District Department.
 DETAIL: This is no change in funding compared to estimated FY 2023.

9 4 2. Each judicial district department of correctional
 9 5 services, within the moneys available, shall continue programs
 9 6 and plans established within that district to provide for
 9 7 intensive supervision, sex offender treatment, diversion of

Requires that within available funding, each CBC district department must continue programs and plans for intensive supervision, sex

9 8 low-risk offenders to the least restrictive sanction available,
 9 9 job development, and expanded use of intermediate criminal
 9 10 sanctions.

offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 11 3. Each judicial district department of correctional
 9 12 services shall provide alternatives to prison consistent with
 9 13 chapter 901B. The alternatives to prison shall ensure public
 9 14 safety while providing maximum rehabilitation to the offender.
 9 15 A judicial district department of correctional services may
 9 16 also establish a day program.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 17 4. The office of drug control policy of the department
 9 18 of public safety shall consider federal grants made to the
 9 19 department of corrections for the benefit of each of the eight
 9 20 judicial district departments of correctional services as local
 9 21 government grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 22 5. The department of corrections shall continue to contract
 9 23 with a judicial district department of correctional services to
 9 24 provide for the rental of electronic monitoring equipment which
 9 25 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC currently contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

9 26 6. The public safety assessment shall not be utilized in
 9 27 pretrial hearings when determining whether to detain or release
 9 28 a defendant before trial until such time the use of the public
 9 29 safety assessment has been specifically authorized by the
 9 30 general assembly.

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

9 31 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 9 32 APPROPRIATIONS. Notwithstanding section 8.39, within the
 9 33 moneys appropriated in this division of this Act to the
 9 34 department of corrections, the department may reallocate the
 9 35 moneys appropriated and allocated as necessary to best fulfill
 10 1 the needs of the correctional institutions, administration
 10 2 of the department, and the judicial district departments of
 10 3 correctional services. However, in addition to complying with
 10 4 the requirements of sections 904.116 and 905.8 and providing
 10 5 notice to the legislative services agency, the department
 10 6 of corrections shall also provide notice to the department
 10 7 of management, prior to the effective date of the revision

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 8 or reallocation of an appropriation made pursuant to this
10 9 section. The department of corrections shall not reallocate an
10 10 appropriation or allocation for the purpose of eliminating any
10 11 program.

10 12 Sec. 7. INTENT — REPORTS.

10 13 1. The department of corrections, in cooperation with
10 14 townships, the Iowa cemetery associations, and other nonprofit
10 15 or governmental entities, may use inmate labor during the
10 16 fiscal year beginning July 1, 2023, to restore or preserve
10 17 rural cemeteries and historical landmarks. The department, in
10 18 cooperation with the counties, may also use inmate labor to
10 19 clean up roads, major water sources, and other water sources
10 20 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 21 2. By January 15, 2024, the department shall provide an
10 22 annual status report regarding private-sector employment to
10 23 the general assembly. The report shall include the number
10 24 of offenders employed in the private sector, the combined
10 25 number of hours worked by the offenders, the total amount of
10 26 allowances, and the distribution of allowances pursuant to
10 27 section 904.702, including any moneys deposited in the general
10 28 fund of the state.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2024.

10 29 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
10 30 corrections shall submit a report on electronic monitoring
10 31 to the general assembly by January 15, 2024. The report
10 32 shall specifically address the number of persons being
10 33 electronically monitored and break down the number of persons
10 34 being electronically monitored by offense committed. The
10 35 report shall also include a comparison of any data from the
11 1 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2024.

11 2 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 3 1. As used in this section, unless the context otherwise
11 4 requires, "state agency" means the government of the state
11 5 of Iowa, including but not limited to all executive branch
11 6 departments, agencies, boards, bureaus, and commissions, the
11 7 judicial branch, the general assembly and all legislative
11 8 agencies, institutions within the purview of the state board of
11 9 regents, and any corporation whose primary function is to act
11 10 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

11 11 2. State agencies are encouraged to purchase products from
 11 12 Iowa state industries, as defined in section 904.802, when
 11 13 purchases are required and the products are available from
 11 14 Iowa state industries. State agencies shall obtain bids from
 11 15 Iowa state industries for purchases of office furniture during
 11 16 the fiscal year beginning July 1, 2023, exceeding \$5,000 or
 11 17 in accordance with applicable administrative rules related to
 11 18 purchases for the agency.

11 19 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
 11 20 1. There is appropriated from the general fund of the
 11 21 state to the Iowa law enforcement academy for the fiscal year
 11 22 beginning July 1, 2023, and ending June 30, 2024, the following
 11 23 amount, or so much thereof as is necessary, to be used for the
 11 24 purposes designated:
 11 25 a. For salaries, support, maintenance, and miscellaneous
 11 26 purposes, including jailer training and technical assistance,
 11 27 and for not more than the following full-time equivalent
 11 28 positions:
 11 29 \$ 1,238,504
 11 30 FTEs 30.25

11 31 b. The Iowa law enforcement academy may temporarily exceed
 11 32 and draw more than the amount appropriated in this subsection
 11 33 and incur a negative cash balance as long as there are
 11 34 receivables equal to or greater than the negative balance and
 11 35 the amount appropriated in this subsection is not exceeded at
 12 1 the close of the fiscal year.

12 2 2. The Iowa law enforcement academy may select at least
 12 3 five automobiles of the department of public safety, division
 12 4 of state patrol, prior to turning over the automobiles to
 12 5 the department of administrative services to be disposed
 12 6 of by public auction, and the Iowa law enforcement academy
 12 7 may exchange any automobile owned by the academy for each
 12 8 automobile selected if the selected automobile is used in
 12 9 training law enforcement officers at the academy. However, any
 12 10 automobile exchanged by the academy shall be substituted for
 12 11 the selected vehicle of the department of public safety and
 12 12 sold by public auction with the receipts being deposited in the
 12 13 depreciation fund maintained pursuant to section 8A.365 to the
 12 14 credit of the department of public safety, division of state

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$1,320 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 15 patrol.

12 16 3. The Iowa law enforcement academy shall provide training
12 17 for domestic abuse and human trafficking-related issues
12 18 throughout the state. The training shall be offered at no
12 19 cost to the attendees and the training shall not replace any
12 20 existing domestic abuse or human trafficking training offered
12 21 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 22 Sec. 11. STATE PUBLIC DEFENDER.

12 23 1. There is appropriated from the general fund of the state
12 24 to the office of the state public defender of the department
12 25 of inspections, appeals, and licensing for the fiscal year
12 26 beginning July 1, 2023, and ending June 30, 2024, the following
12 27 amounts, or so much thereof as is necessary, to be used for the
12 28 purposes designated:

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

DETAIL: This is an increase of \$605,700 and 7.00 FTE positions compared to estimated FY 2023. The change includes:

12 29 a. For salaries, support, maintenance, and miscellaneous
12 30 purposes, and for not more than the following full-time
12 31 equivalent positions:
12 32 \$ 30,718,203
12 33 FTEs 241.00

- An increase of \$650,000 for 7.00 additional FTE positions.
- A decrease of \$44,300 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

12 34 b. For payments on behalf of eligible adults and juveniles
12 35 from the indigent defense fund, in accordance with section
13 1 815.11:
13 2 \$ 44,046,374

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is an increase of \$1,886,000 compared to estimated FY 2023. The change includes:

- An increase of \$1,036,000 for a \$5-per-hour fee increase for contract attorneys.
- An increase of \$1,250,000 for compensating travel time for contract attorneys.
- An increase of \$250,000 to provide funding for State Public Defender representation for adoptions pursuant to [House File 398](#) (Adoptions, Representation and Filing Requirements Bill).
- A decrease of \$650,000 to transfer funding to the State Public Defender operating budget for 7.00 additional FTE positions.

13 3 2. Moneys received by the office of the state public
13 4 defender pursuant to Tit.IV-E of the federal Social Security

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice

13 5 Act remaining unencumbered and unobligated at the end of the
 13 6 fiscal year shall not revert but shall be transferred to the
 13 7 Tit.IV-E juvenile justice improvement fund created in 2022
 13 8 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
 13 9 available for expenditure by the office of the state public
 13 10 defender in succeeding fiscal years for the purposes allowed by
 13 11 Tit.IV-E of the federal Social Security Act.

Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

13 12 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 13 13 general fund of the state to the board of parole for the fiscal
 13 14 year beginning July 1, 2023, and ending June 30, 2024, the
 13 15 following amount, or so much thereof as is necessary, to be
 13 16 used for the purposes designated:
 13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full-time
 13 19 equivalent positions:
 13 20 \$ 1,517,894
 13 21 FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is a net increase of \$209,170 and 1.47 FTE positions compared to estimated FY 2023. The change includes:

- An increase of \$200,000 for all Board members to become full-time pursuant to [Senate File 514](#) (State Government Alignment Act).
- An increase of \$12,000 for travel costs related to attending in-person Board hearings.
- A decrease of \$2,830 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

13 22 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 13 23 1. There is appropriated from the general fund of the
 13 24 state to the department of public defense, for the fiscal year
 13 25 beginning July 1, 2023, and ending June 30, 2024, the following
 13 26 amount, or so much thereof as is necessary, to be used for the
 13 27 purposes designated:
 13 28 For salaries, support, maintenance, and miscellaneous
 13 29 purposes, and for not more than the following full-time
 13 30 equivalent positions:
 13 31 \$ 6,963,037
 13 32 FTEs 248.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$51,668 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

13 33 2. The department of public defense may temporarily exceed
 13 34 and draw more than the amount appropriated in this section and
 13 35 incur a negative cash balance as long as there are receivables

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

14 1 of federal funds equal to or greater than the negative balance
 14 2 and the amount appropriated in this section is not exceeded at
 14 3 the close of the fiscal year.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

14 4 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 14 5 MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

14 6 1. There is appropriated from the general fund of the state
 14 7 to the department of homeland security and emergency management
 14 8 for the fiscal year beginning July 1, 2023, and ending June 30,
 14 9 2024, the following amount, or so much thereof as is necessary,
 14 10 to be used for the purposes designated:

DETAIL: This is an increase of \$150,000 and a decrease of 7.00 FTE positions compared to estimated FY 2023. The change includes an increase for Iowa disaster and case management.

14 11 For salaries, support, maintenance, and miscellaneous
 14 12 purposes, and for not more than the following full-time
 14 13 equivalent positions:
 14 14 \$ 2,439,389
 14 15 FTEs 25.44

14 16 2. The department of homeland security and emergency
 14 17 management may temporarily exceed and draw more than the amount
 14 18 appropriated in this section and incur a negative cash balance
 14 19 as long as there are receivables of federal funds equal to or
 14 20 greater than the negative balance and the amount appropriated
 14 21 in this section is not exceeded at the close of the fiscal
 14 22 year.

Permits the HSEMD to incur a negative cash balance if the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 23 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 24 from the general fund of the state to the department of public
 14 25 safety for the fiscal year beginning July 1, 2023, and ending
 14 26 June 30, 2024, the following amounts, or so much thereof as is
 14 27 necessary, to be used for the purposes designated:

14 28 1. For administrative functions, including salaries and the
 14 29 adjustment of salaries throughout the department, the criminal
 14 30 justice information system, and for not more than the following
 14 31 full-time equivalent positions:
 14 32 \$ 5,920,476

General Fund appropriation to the DPS for public safety administration.

DETAIL: A net decrease of \$25,892 and an increase of 2.00 FTE positions compared to estimated FY 2023. The change includes:

14 33 FTEs 47.00

- An increase of \$152,500 for the administrative portion of transferring the Motor Vehicle Enforcement Bureau from the Department of Transportation (DOT) to the DPS pursuant to [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill).
- A decrease of \$178,392 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

14 34 2. For the division of criminal investigation, including
 14 35 the state's contribution to the peace officers' retirement,
 15 1 accident, and disability system provided in chapter 97A in the
 15 2 amount of the state's normal contribution rate, as defined in
 15 3 section 97A.8, multiplied by the salaries for which the moneys
 15 4 are appropriated, to meet federal fund matching requirements,
 15 5 and for not more than the following full-time equivalent
 15 6 positions:
 15 7 \$ 19,712,633
 15 8 FTEs 180.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

 DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

15 9 3. For the criminalistics laboratory fund created in
 15 10 section 691.9:
 15 11 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

 DETAIL: This is no change in funding compared to estimated FY 2023.

15 12 Notwithstanding section 8.33, moneys appropriated in this
 15 13 subsection that remain unencumbered or unobligated at the close
 15 14 of the fiscal year shall not revert but shall remain available
 15 15 for expenditure for the purposes designated until the close of
 15 16 the succeeding fiscal year.

Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2025 for the purposes designated.

15 17 4. a. For the division of narcotics enforcement, including
 15 18 the state's contribution to the peace officers' retirement,
 15 19 accident, and disability system provided in chapter 97A in the
 15 20 amount of the state's normal contribution rate, as defined in
 15 21 section 97A.8, multiplied by the salaries for which the moneys
 15 22 are appropriated, to meet federal fund matching requirements,
 15 23 and for not more than the following full-time equivalent
 15 24 positions:
 15 25 \$ 8,613,894
 15 26 FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

 DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

15 27 The division of narcotics enforcement is authorized an
 15 28 additional 1.00 full-time equivalent position pursuant to
 15 29 this lettered paragraph that is in excess of the number of
 15 30 full-time equivalent positions authorized for the previous
 15 31 fiscal year only if the division of narcotics enforcement
 15 32 receives sufficient federal moneys to maintain employment
 15 33 for the additional full-time equivalent position during the
 15 34 current fiscal year. The division of narcotics enforcement
 15 35 shall only employ the additional full-time equivalent position
 16 1 in succeeding fiscal years if sufficient federal moneys are
 16 2 received during each of those succeeding fiscal years.

Permits the DNE to employ 1.00 FTE position in addition to the number initially authorized for FY 2024 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

16 3 b. For the division of narcotics enforcement for undercover
 16 4 purchases:
 16 5 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2023.

16 6 5. For the division of state fire marshal, for fire
 16 7 protection services as provided through the state fire service
 16 8 and emergency response council as created in the department,
 16 9 and for the state's contribution to the peace officers'
 16 10 retirement, accident, and disability system provided in chapter
 16 11 97A in the amount of the state's normal contribution rate,
 16 12 as defined in section 97A.8, multiplied by the salaries for
 16 13 which the moneys are appropriated, and for not more than the
 16 14 following full-time equivalent positions:
 16 15 \$ 3,230,743
 16 16 FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is a decrease of \$2,372,035 and 28.00 FTE positions compared to estimated FY 2023. The change is due to transferring State Fire Marshal licensing programs to the DIAL.

16 17 6. For the division of state patrol, for salaries, support,
 16 18 maintenance, workers' compensation costs, and miscellaneous
 16 19 purposes, including the state's contribution to the peace
 16 20 officers' retirement, accident, and disability system provided
 16 21 in chapter 97A in the amount of the state's normal contribution
 16 22 rate, as defined in section 97A.8, multiplied by the salaries
 16 23 for which the moneys are appropriated, and for not more than
 16 24 the following full-time equivalent positions:
 16 25 \$ 87,066,931
 16 26 FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$15,657,143 and 107.00 FTE positions compared to estimated FY 2023. This change includes:

- An increase of \$15,582,000 for the alignment of the Motor Vehicle Enforcement Bureau currently under the DOT to the DPS pursuant to [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill).
- An increase of \$75,143 for body-worn camera data management.

<p>16 27 It is the intent of the general assembly that members of the 16 28 state patrol be assigned to patrol the highways and roads in 16 29 lieu of assignments for inspecting school buses for the school 16 30 districts.</p>	<p>Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.</p>
<p>16 31 7. For deposit in the sick leave benefits fund established 16 32 in section 80.42 for all departmental employees eligible to 16 33 receive benefits for accrued sick leave under the collective 16 34 bargaining agreement: 16 35 \$ 279,517</p>	<p>General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2023.</p>
<p>17 1 8. For costs associated with the training and equipment 17 2 needs of volunteer fire fighters: 17 3 \$ 1,075,520</p>	<p>General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.</p> <p>DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The change includes funding to combine the Fire Fighter Training appropriation and the Volunteer Fire Training and Equipment appropriation.</p>
<p>17 4 Notwithstanding section 8.33, moneys appropriated in this 17 5 subsection that remain unencumbered or unobligated at the close 17 6 of the fiscal year shall not revert but shall remain available 17 7 for expenditure for the purposes designated in this subsection 17 8 until the close of the succeeding fiscal year.</p>	<p>Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2025 for the purposes designated.</p>
<p>17 9 9. For the public safety interoperable and broadband 17 10 communications fund established in section 80.44: 17 11 \$ 115,661</p>	<p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2023.</p>
<p>17 12 10. For the office to combat human trafficking established 17 13 pursuant to section 80.45, including salaries, support, 17 14 maintenance, and miscellaneous purposes, and for not more than 17 15 the following full-time equivalent positions: 17 16 \$ 200,742 17 17 FTEs 2.00</p>	<p>General Fund appropriation to the DPS for the Office to Combat Human Trafficking.</p> <p>DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.</p>
<p>17 18 11. For department-wide duties, including operations, 17 19 costs, and miscellaneous purposes: 17 20 \$ 6,456,270</p>	<p>General Fund appropriation to the DPS for Department-wide duties.</p> <p>DETAIL: This is a new appropriation for FY 2024 for increased</p>

operating costs incurred by the DPS.

17 21 12. For deposit in the public safety equipment fund
 17 22 established in section 80.48 for the purchase, maintenance, and
 17 23 replacement of equipment used by the department:
 17 24 \$ 2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is no change in funding compared to estimated FY 2023. The Public Safety Equipment Fund was established during the 2021 Legislative Session in [HF 708](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of equipment.

17 25 13. For the office of drug control policy, for salaries,
 17 26 support, maintenance, and miscellaneous purposes, including
 17 27 statewide coordination of the drug abuse resistance education
 17 28 (D.A.R.E) programs or other similar programs, and for not more
 17 29 than the following full-time equivalent positions:
 17 30 \$ 249,219
 17 31 FTEs 4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a new appropriation for the DPS. The funding was previously appropriated to the Governor's Office of Drug Control Policy. This is a net increase of \$9,948 and no change in FTE positions compared to estimated FY 2023. The change includes:

- An increase of \$10,180 for general operations.
- A decrease of \$232 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

17 32 Notwithstanding section 8.39, the department of public
 17 33 safety may reallocate moneys appropriated in this section
 17 34 as necessary to best fulfill the needs provided for in the
 17 35 appropriation. However, the department shall not reallocate
 18 1 moneys appropriated to the department in this section unless
 18 2 notice of the reallocation is given to the legislative services
 18 3 agency and the department of management prior to the effective
 18 4 date of the reallocation. The notice shall include information
 18 5 regarding the rationale for reallocating the moneys. The
 18 6 department shall not reallocate moneys appropriated in this
 18 7 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

18 8 Sec. 16. GAMING ENFORCEMENT.
 18 9 1. There is appropriated from the gaming enforcement
 18 10 revolving fund created in section 80.43 to the department of
 18 11 public safety for the fiscal year beginning July 1, 2023, and
 18 12 ending June 30, 2024, the following amount, or so much thereof
 18 13 as is necessary, to be used for the purposes designated:
 18 14 For any direct support costs for agents and officers of

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

18 15 the division of criminal investigation's excursion gambling
 18 16 boat, gambling structure, and racetrack enclosure enforcement
 18 17 activities, including salaries, support, maintenance, and
 18 18 miscellaneous purposes, and for not more than the following
 18 19 full-time equivalent positions:
 18 20 \$ 10,778,483
 18 21 FTEs 65.00

18 22 2. For each additional license to conduct gambling games on
 18 23 an excursion gambling boat, gambling structure, or racetrack
 18 24 enclosure issued during the fiscal year beginning July 1, 2023,
 18 25 there is appropriated from the gaming enforcement revolving
 18 26 fund to the department of public safety for the fiscal year
 18 27 beginning July 1, 2023, and ending June 30, 2024, an additional
 18 28 amount of not more than \$300,000 to be used for full-time
 18 29 equivalent positions.

Specifies that for each additional license issued in FY 2024, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 30 3. The department of public safety, with the approval of the
 18 31 department of management, may employ no more than three special
 18 32 agents for each additional riverboat or gambling structure
 18 33 regulated after July 1, 2024, and three special agents for
 18 34 each racing facility which becomes operational during the
 18 35 fiscal year which begins July 1, 2024. Positions authorized
 19 1 in this subsection are in addition to the full-time equivalent
 19 2 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2024, and 3.00 Special Agent FTE positions for each racing facility that begins operations after July 1, 2024.

19 3 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 19 4 MANAGEMENT. There is appropriated from the 911 emergency
 19 5 communications fund created in section 34A.7A to the department
 19 6 of homeland security and emergency management for the fiscal
 19 7 year beginning July 1, 2023, and ending June 30, 2024, the
 19 8 following amount, or so much thereof as is necessary, to be
 19 9 used for the purposes designated:

19 10 For implementation, support, and maintenance of the
 19 11 functions of the administrator and program manager under
 19 12 chapter 34A and to employ the auditor of the state to perform
 19 13 an annual audit of the 911 emergency communications fund:
 19 14 \$ 300,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2024.

DETAIL: This is no change in funding compared to estimated FY 2023.

19 15 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM

19 16 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
 19 17 Notwithstanding section 714.16C, there is appropriated from the
 19 18 consumer education and litigation fund to the department of
 19 19 justice for the fiscal year beginning July 1, 2023, and ending
 19 20 June 30, 2024, the following amounts, or so much thereof as is
 19 21 necessary, to be used for the purposes designated:

19 22 1. For farm mediation services as specified in section
 19 23 13.13, subsection 2:
 19 24 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2024 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2023. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

19 25 2. For salaries, support, maintenance, and miscellaneous
 19 26 purposes for criminal prosecutions, criminal appeals, and
 19 27 performing duties pursuant to chapter 669:
 19 28 \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2024.

DETAIL: This is no change in funding compared to estimated FY 2023.

19 29 DIVISION II
 19 30 INDIGENT DEFENSE AND REPRESENTATION

19 31 Sec. 19. Section 815.7, subsections 6 and 7, Code 2023, are
 19 32 amended to read as follows:

CODE: Sunsets the rates of compensation for court-appointed counsel for FY 2022 and FY 2023.

19 33 6. For appointments made on or after July 1, 2021, through
 19 34 June 30, 2022, the reasonable compensation shall be calculated
 19 35 on the basis of seventy-six dollars per hour for class "A"
 20 1 felonies, seventy-one dollars per hour for class "B" felonies,
 20 2 and sixty-six dollars per hour for all other cases.

20 3 7. For appointments made on or after July 1, 2022, through
 20 4 June 30, 2023, the reasonable compensation shall be calculated
 20 5 on the basis of seventy-eight dollars per hour for class
 20 6 "A" felonies, seventy-three dollars per hour for class "B"
 20 7 felonies, and sixty-eight dollars per hour for all other cases.

20 8 Sec. 20. Section 815.7, Code 2023, is amended by adding the
 20 9 following new subsection:
 20 10 NEW SUBSECTION 7A. For appointments made on or after July

CODE: Creates new Iowa Code section [815.7\(7A\)](#) to increase the hourly rates for court-appointed counsel by \$5 for each case type beginning on July 1, 2023.

20 11 1, 2023, the reasonable compensation shall be calculated on the
 20 12 basis of eighty-three dollars per hour for class “A” felonies,
 20 13 seventy-eight dollars per hour for class “B” felonies, and
 20 14 seventy-three dollars per hour for all other cases.

DETAIL: Section 11 of this Bill provides an increase of \$1,036,000 to the Indigent Defense Fund for the rate increase. The new rates are:

- \$83 per hour for Class A felonies.
- \$78 per hour for Class B felonies.
- \$73 per hour for all other cases.

20 15 Sec. 21. NEW SECTION 815.7A TRAVEL TIME FOR ATTORNEY OR
 20 16 GUARDIAN AD LITEM.

20 17 1. Compensation for time spent by an attorney or guardian
 20 18 ad litem traveling outside of the attorney’s or guardian ad
 20 19 litem’s county of domicile is payable when the travel is
 20 20 reasonable and necessary to represent the indigent client and
 20 21 shall be calculated at a rate of thirty-five dollars per hour.
 20 22 Compensation for travel for a court proceeding other than a
 20 23 trial or other contested proceeding shall only be paid if the
 20 24 attorney or guardian ad litem files a motion for a remote
 20 25 hearing and the motion is denied. This section does not affect
 20 26 any allowable compensation for time spent traveling already
 20 27 compensated pursuant to any other applicable provision of law.

CODE: Provides that compensation for travel time for an Office of the State Public Defender contract attorney or guardian ad litem is payable at the rate of \$35 per hour. Compensation is only provided for travel outside of the attorney’s or guardian ad litem’s county of domicile and when the travel is reasonable and necessary to represent the indigent client. Compensation for travel for a court proceeding other than a trial or other contested proceeding is only payable if the attorney or guardian ad litem files a motion for a remote hearing and the motion is denied. This Section does not affect any allowable compensation for time spent traveling already compensated pursuant to any other applicable provision of law.

DETAIL: Section 11 of this Bill provides an increase of \$1,250,000 to the Indigent Defense Fund for travel time compensation.

20 28 2. Compensation for travel for an arraignment, pretrial
 20 29 conference, scheduling conference, or any other uncontested or
 20 30 nontestimonial judicial proceeding, for which a request for a
 20 31 remote hearing was denied, paid to the attorney or guardian ad
 20 32 litem from the indigent defense fund created in section 815.11
 20 33 shall be reimbursed by the judicial branch.

CODE: Provides that compensation for travel time for an arraignment, pretrial conference, scheduling conference, or any other uncontested or nontestimonial judicial proceeding, for which a request for a remote hearing was denied, that is paid to an attorney or guardian ad litem from the Indigent Defense Fund shall be reimbursed by the Judicial Branch.

20 34 3. For purposes of this section, “county of domicile” means
 20 35 the address the attorney or guardian ad litem has on file with
 21 1 the office of the state public defender.

21 2 DIVISION III
 21 3 ATTORNEY GENERAL — ANTITRUST FUND — CONSUMER EDUCATION AND
 21 4 LITIGATION FUND

21 5 Sec. 22. 2014 Iowa Acts, chapter 1138, section 21, as
 21 6 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
 21 7 Acts, chapter 167, section 24, 2019 Iowa Acts, chapter 163,
 21 8 section 26, and 2021 Iowa Acts, chapter 166, section 23, is
 21 9 amended to read as follows:

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2025. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation

21 10 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 21 11 FUND. Notwithstanding section 714.16C, for each fiscal
 21 12 year of the period beginning July 1, 2014, and ending June
 21 13 30, ~~2023~~ 2025, the annual appropriations in section 714.16C,
 21 14 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 21 15 \$125,000 respectively.

is increased from \$1,125,000 to \$1,875,000.

- The Older lowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the DOJ to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud against older lowans.

21 16 Sec. 23. DEPARTMENT OF JUSTICE LITIGATION
 21 17 FUNDS. Notwithstanding sections 553.19 and 714.16C,
 21 18 for the fiscal years beginning July 1, 2022, and ending June
 21 19 30, 2023, and beginning July 1, 2023, and ending June 30,
 21 20 2024, any moneys not otherwise appropriated from the antitrust
 21 21 fund created in section 553.19 and the consumer education and
 21 22 litigation fund created in section 714.16C are appropriated to
 21 23 the department of justice for salaries, support, maintenance,
 21 24 and miscellaneous purposes necessary to perform the duties
 21 25 described in section 13.2.

Provides that for FY 2023 and FY 2024, any moneys not otherwise appropriated from the Antitrust Fund and the Consumer Education and Litigation Fund are appropriated to the DOJ for salaries, support, maintenance, and miscellaneous purposes.

21 26 Sec. 24. EFFECTIVE DATE. The following, being deemed of
 21 27 immediate importance, takes effect upon enactment:
 21 28 The section of this division of this Act regarding the use of
 21 29 moneys not otherwise appropriated from the antitrust fund and
 21 30 the consumer education and litigation fund.

Provides that Section 23 of Division III of the Bill is effective upon enactment.

21 31 Sec. 25. RETROACTIVE APPLICABILITY. The following applies
 21 32 retroactively to July 1, 2022:
 21 33 The section of this division of this Act regarding the use of
 21 34 moneys not otherwise appropriated from the antitrust fund and
 21 35 the consumer education and litigation fund.

Provides that Section 23 of Division III of the Bill applies retroactively to July 1, 2022.

22 1 DIVISION IV
 22 2 DEPARTMENT OF CORRECTIONS

22 3 Sec. 26. Section 904.317, Code 2023, is amended to read as

CODE: Establishes the Corrections Capital Reinvestment Fund.

22 4 follows:
 22 5 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE — OPTIONS.

22 6 1. The director, subject to the approval of the board, may
 22 7 secure options to purchase real estate and acquire and sell
 22 8 real estate for the proper uses of the institutions. Real
 22 9 estate shall be acquired and sold upon terms and conditions
 22 10 the director recommends subject to the approval of the board.
 22 11 Upon sale of the real estate, the proceeds shall be deposited
 22 12 ~~with the treasurer of state and credited to the general fund~~
 22 13 ~~of the state in a corrections capital reinvestment fund, which~~
 22 14 ~~is established in the state treasury under the purview of~~
 22 15 ~~the department.~~ There is appropriated from the ~~general fund~~
 22 16 ~~of the state~~ to the department a sum equal to the proceeds,
 22 17 ~~so deposited and credited to the general fund of the state~~
 22 18 which may be used to purchase other real estate or for capital
 22 19 improvements upon property under the director's supervision.
 22 20 Notwithstanding section 8.33, moneys in the fund that remain
 22 21 unencumbered or unobligated at the close of a fiscal year shall
 22 22 not revert but shall remain available for expenditure for the
 22 23 purposes designated. Notwithstanding section 12C.7, subsection
 22 24 2, interest or earnings on moneys in the fund shall be credited
 22 25 to the fund.

22 26 2. The costs incident to the securing of options and
 22 27 acquisition and sale of real estate including, but not limited
 22 28 to, appraisals, invitations for offers, abstracts, and other
 22 29 necessary costs, may be paid from moneys appropriated for
 22 30 support and maintenance to the institution at which the real
 22 31 estate is located. The fund funding source for these costs
 22 32 shall be reimbursed from the proceeds of the sale.

22 33 Sec. 27. TRANSFER. Moneys remaining in the general
 22 34 fund of the state on June 30, 2023, from the sale of real
 22 35 estate pursuant to section 904.317, that are available to the
 23 1 department of corrections are transferred to the corrections
 23 2 capital reinvestment fund established in section 904.317, as
 23 3 amended in this division of this Act.

23 4 Sec. 28. EFFECTIVE DATE. This division of this Act takes
 23 5 effect June 30, 2023.

Proceeds from the sale of real estate by the DOC are deposited in the Fund. Moneys in the Fund may be used by the DOC to purchase other real estate or for capital improvements upon property under the Director's supervision. Moneys deposited in the Fund do not revert and remain available for expenditure for the designated purposes. Interest or earnings on moneys in the Fund are credited to the Fund.

Transfers moneys remaining in the General Fund on June 30, 2023, from the sale of real estate that are available to the DOC to the Corrections Capital Reinvestment Fund.

Provides that Division IV of the Bill is effective June 30, 2023.

23 8 Sec. 29. IOWA LAW ENFORCEMENT ACADEMY INTERIM STUDY
23 9 COMMITTEE.

23 10 1. The legislative council is requested to establish an Iowa
23 11 law enforcement academy interim study committee to do all of
23 12 the following:

- 23 13 a. Review and evaluate minimum entrance requirements, the
23 14 course of study, attendance requirements, and the sufficiency
23 15 of current equipment and facilities.
- 23 16 b. Review and evaluate minimum basic training requirements.
- 23 17 c. Review and evaluate minimum standards of physical,
23 18 mental, educational, and moral fitness.
- 23 19 d. Consider additional locations for law enforcement
23 20 training schools and current and future facility needs.

23 21 2. The committee shall include all of the following members:

- 23 22 a. Ten members of the general assembly, including five
23 23 members of the senate, three of whom shall be appointed by
23 24 the majority leader of the senate and two of whom shall be
23 25 appointed by the minority leader of the senate, and five
23 26 members of the house of representatives, three of whom shall be
23 27 appointed by the speaker of the house of representatives and
23 28 two of whom shall be appointed by the minority leader of the
23 29 house of representatives.
- 23 30 b. The director of the Iowa law enforcement academy or the
23 31 director's designee.
- 23 32 c. A member of the Iowa law enforcement academy council.
- 23 33 d. A sheriff of a county with a population of fifty thousand
23 34 or more who is a member of the Iowa state sheriffs and deputies
23 35 association.
- 24 1 e. A sheriff of a county with a population of less than
24 2 fifty thousand who is a member of the Iowa state sheriffs and
24 3 deputies association.
- 24 4 f. A police chief of a city with a population of fifty
24 5 thousand or more who is a member of the Iowa police chiefs
24 6 association.
- 24 7 g. A police chief of a city with a population of less
24 8 than fifty thousand who is a member of the Iowa police chiefs
24 9 association.
- 24 10 h. A police officer who is a member of a police department
24 11 of a city with a population of fifty thousand or more who is a
24 12 member of the Iowa peace officers association.

Requests the Legislative Council to establish an Iowa Law Enforcement Academy Interim Study Committee to review and evaluate all of the following:

- The minimum entrance requirements, the course of study, attendance requirements, and the sufficiency of current equipment and facilities.
- The minimum basic training requirements.
- The minimum standards of physical, mental, educational, and moral fitness.
- Additional locations for law enforcement schools and current and future facility needs.

Requires the Committee to include the following members:

- Ten members of the General Assembly.
- The Director of the ILEA or the Director's designee.
- A member of the ILEA Council.
- A sheriff of a county with a population of 50,000 or more who is a member of the Iowa State Sheriffs and Deputies Association.
- A sheriff of a county with a population of less than 50,000 who is a member of the Iowa State Sheriffs and Deputies Association.
- A police chief of a city with a population of 50,000 or more who is a member of the Iowa Police Chiefs Association.
- A police chief of a city with a population of less than 50,000 who is a member of the Iowa Police Chiefs Association.
- A police officer who is a member of a police department of a city with a population of 50,000 or more who is a member of the Iowa Peace Officers Association.
- A police officer who is a member of a police department of a city with a population of less than 50,000 who is a member of the Iowa Peace Officers Association.
- The Commissioner of the DPS or the Commissioner's designee.
- A member of the Iowa County Attorneys Association.
- The Attorney General or the Attorney General's designee.
- The Governor or the Governor's designee.

24 13 i. A police officer who is a member of a police department
 24 14 of a city with a population of less than fifty thousand who is a
 24 15 member of the Iowa peace officers association.
 24 16 j. The commissioner of the department of public safety or
 24 17 the commissioner's designee.
 24 18 k. A member of the Iowa county attorneys association.
 24 19 l. The attorney general or the attorney general's designee.
 24 20 m. The governor or the governor's designee.

24 21 3. Members of the committee other than members of the
 24 22 general assembly shall be nonvoting members.

24 23 4. The committee shall issue a report, including findings
 24 24 and recommendations, to the governor and the general assembly
 24 25 no later than December 15, 2023.

24 26 DIVISION VI
 24 27 HUMAN TRAFFICKING STUDY

24 28 Sec. 30. HUMAN TRAFFICKING INTERIM STUDY COMMITTEE.

24 29 1. The legislative council is requested to establish a human
 24 30 trafficking interim study committee to do all of the following:
 24 31 a. Identify current initiatives to eliminate the human
 24 32 trafficking of minors in the state.
 24 33 b. Identify current services available in the state for
 24 34 minor victims of human trafficking.
 24 35 c. Identify and investigate the laws of other states that
 25 1 focus on minor victims of human trafficking, concentrating on
 25 2 those states that border Iowa, to determine if another state's
 25 3 model would be effective in Iowa. Recommendations shall
 25 4 include funding needs for any services or programs.
 25 5 d. Research and recommend a model of rehabilitative
 25 6 services for minor victims of human trafficking that includes
 25 7 input from law enforcement, social services organizations, the
 25 8 judicial system, and mental health professionals.
 25 9 e. Identify barriers that prevent minor victims of human
 25 10 trafficking from seeking legal assistance or medical attention.
 25 11 f. Create a procedure to be followed by all law enforcement
 25 12 officers statewide if a law enforcement officer encounters a
 25 13 minor who may be a victim of human trafficking.
 25 14 g. Investigate the efficacy of safe harbor laws.

Provides that members of the Committee other than members of the
 General Assembly are nonvoting members.

Requires the Committee to issue a report, including findings and
 recommendations, to the Governor and the General Assembly by
 December 15, 2023.

Requests the Legislative Council to establish a Human Trafficking
 Interim Study Committee to do all of the following:

- Identify current initiatives to eliminate the human trafficking of minors in the State.
- Identify current services available in the State for minor victims of human trafficking.
- Identify and investigate the laws of other states that focus on minor victims of human trafficking, concentrating on those states that border Iowa, to determine if another state's model would be effective in Iowa.
- Research and recommend a model of rehabilitative services for minor victims of human trafficking that includes input from law enforcement, social services organizations, the judicial system, and mental health professionals.
- Identify barriers that prevent minor victims of human trafficking from seeking legal assistance or medical attention.
- Create a procedure to be followed by all law enforcement officers statewide if a law enforcement officer encounters a minor who may be a victim of human trafficking.
- Investigate the efficacy of safe harbor laws.
- Investigate and identify potential routes to eliminate human trafficking of minors in the State.

25 15 h. Investigate and identify potential routes to eliminate
 25 16 human trafficking of minors in the state.
 25 17 i. Make recommendations on appropriate human
 25 18 trafficking-related training for law enforcement officers,
 25 19 county attorneys, and juvenile service officers.
 25 20 j. Identify funding needs based upon recommendations made
 25 21 by the committee.

25 22 2. The committee shall include all of the following members:
 25 23 a. Three members of the senate, two of whom shall be
 25 24 appointed by the majority leader of the senate, and one of whom
 25 25 shall be appointed by the minority leader of the senate.
 25 26 b. Three members of the house of representatives, two
 25 27 of whom shall be appointed by the speaker of the house of
 25 28 representatives, and one of whom shall be appointed by the
 25 29 minority leader of the house of representatives.
 25 30 c. A representative of the department of public safety.
 25 31 d. A representative of the office to combat human
 25 32 trafficking.
 25 33 e. A representative of the attorney general's office.
 25 34 f. A representative of the department of health and human
 25 35 services.
 26 1 g. A representative of juvenile court services.
 26 2 h. The chief of police or head law enforcement official of
 26 3 a city in this state with a population of two hundred thousand
 26 4 or more as determined by the most recent population estimates
 26 5 issued by the United States bureau of census.
 26 6 i. The chief of police or head law enforcement official of
 26 7 a city in this state with a population of less than two hundred
 26 8 thousand as determined by the most recent federal decennial
 26 9 census.
 26 10 j. A county sheriff.
 26 11 k. Up to two county attorneys who serve on child protection
 26 12 assistance teams under section 915.35, subsection 4, paragraph
 26 13 "a".
 26 14 l. Up to two members of the public who are former human
 26 15 trafficking victims.
 26 16 m. Up to two criminal defense attorneys with experience in
 26 17 human trafficking cases.
 26 18 n. A representative from the Iowa network against human
 26 19 trafficking.

- Make recommendations on appropriate human trafficking-related training for law enforcement officers, county attorneys, and juvenile service officers.
- Identify funding needs based upon recommendations made by the Committee.

Requires the Committee to include the following members:

- Three members of the Senate, two of whom are appointed by the majority leader of the Senate, and one of whom is appointed by the minority leader of the Senate.
- Three members of the House, two of whom are appointed by the Speaker of the House, and one of whom is appointed by the minority leader of the House.
- A representative of the DPS.
- A representative of the Office to Combat Human Trafficking.
- A representative of the Office of the Attorney General.
- A representative of the Department of Health and Human Services.
- A representative of juvenile court services.
- A chief of police or head law enforcement official of a city with a population of 200,000 or more.
- A chief of police or head law enforcement official of a city with a population of less than 200,000.
- A county sheriff.
- Up to two county attorneys who serve on child protection assistance teams.
- Up to two members of the public who are former human trafficking victims.
- Up to two criminal defense attorneys with experience in human trafficking cases.
- A representative from the Iowa Network Against Human Trafficking.

26 26	20 3. Members of the committee other than members of the 21 general assembly shall be nonvoting members.	Provides that members of the Committee other than members of the General Assembly are nonvoting members.
26 26 26	22 4. The committee shall issue a report, including findings 23 and recommendations, to the governor and the general assembly 24 no later than December 15, 2023.	Requires the Committee to issue a report, including findings and recommendations, to the Governor and the General Assembly by December 15, 2023.
26 26	25 DIVISION VII 26 DIRECTIVE — DEPARTMENT OF PUBLIC SAFETY	
26 26 26 26 26 26 26 26 26 27 27	27 Sec. 31. DEPARTMENT OF PUBLIC SAFETY — PEACE OFFICERS' 28 RETIREMENT, ACCIDENT, AND DISABILITY SYSTEM. For the fiscal 29 year beginning July 1, 2023, and ending June 30, 2024, the 30 department of public safety shall pay to the peace officers' 31 retirement, accident, and disability system created in chapter 32 97A, from moneys appropriated in this Act to the department 33 of public safety for the division of state patrol, the amount 34 sufficient to fund the actuarial cost of the remaining transfer 35 identified in 2023 Iowa Acts, Senate File 513, after the 1 trustee-to-trustee lump sum transfer required by that Act has 2 been performed.	Requires the DPS to pay to the Peace Officers' Retirement, Accident, and Disability System, from moneys appropriated to the DPS for the Division of State Patrol, the amount sufficient to fund the actuarial costs of the remaining transfer identified in Senate File 513 (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill), after the trustee-to-trustee lump sum transfer has been performed.
27 27 27	3 Sec. 32. CONTINGENT EFFECTIVE DATE. This division of this 4 Act takes effect July 1, 2023, if 2023 Iowa Acts, Senate File 5 513, is enacted.	Provides that Division VII of the Bill is effective July 1, 2023, contingent upon the enactment of Senate File 513 (Motor Vehicle Enforcement Bureau, Department of Public Safety Bill).

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 6,361,238	\$ 6,530,099	\$ 6,999,860	\$ 7,749,860	\$ 1,219,761	PG 1 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 1 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 2 LN 28
AG Cybersecurity and Technology	0	202,060	202,060	202,060	0	PG 2 LN 31
Total Attorney General	\$ 14,012,547	\$ 14,383,468	\$ 14,853,229	\$ 15,603,229	\$ 1,219,761	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ 0	\$ -1,343,051	
Total Civil Rights Commission, Iowa	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ 0	\$ -1,343,051	
<u>Corrections, Department of</u>						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,195,319	\$ 1,195,319	\$ 1,195,319	\$ 0	PG 5 LN 28
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 5 LN 32
Corrections Administration	5,558,227	6,321,190	6,313,331	6,313,331	-7,859	PG 6 LN 10
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 35
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 17
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 7 LN 20
DOC - Department-Wide Duties	10,079,991	243,797	11,897,254	12,974,108	12,730,311	PG 7 LN 23
Corrections Real Estate - Capitals	4,027	618,963	0	0	-618,963	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 21,595,465	\$ 13,259,854	\$ 24,286,489	\$ 25,363,343	\$ 12,103,489	
Fort Madison						
Ft. Madison Institution	\$ 42,488,273	\$ 43,937,403	\$ 44,192,771	\$ 44,192,771	\$ 255,368	PG 4 LN 18
Anamosa						
Anamosa Institution	\$ 35,868,225	\$ 36,849,581	\$ 37,022,808	\$ 37,022,808	\$ 173,227	PG 4 LN 22
Oakdale						
Oakdale Institution	\$ 63,688,978	\$ 56,250,842	\$ 56,368,832	\$ 56,368,832	\$ 117,990	PG 4 LN 26
DOC Institutional Pharmaceuticals	0	8,556,620	9,550,417	9,550,417	993,797	PG 4 LN 30
Oakdale	\$ 63,688,978	\$ 64,807,462	\$ 65,919,249	\$ 65,919,249	\$ 1,111,787	
Newton						
Newton Institution	\$ 29,390,947	\$ 30,318,214	\$ 30,437,665	\$ 30,437,665	\$ 119,451	PG 4 LN 34
Mount Pleasant						
Mount Pleasant Institution	\$ 26,680,161	\$ 28,464,947	\$ 28,642,429	\$ 28,642,429	\$ 177,482	PG 5 LN 3

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
Rockwell City						
Rockwell City Institution	\$ 10,841,112	\$ 11,043,114	\$ 11,090,142	\$ 11,090,142	\$ 47,028	PG 5 LN 7
Clarinda						
Clarinda Institution	\$ 25,647,227	\$ 27,175,874	\$ 27,355,684	\$ 27,355,684	\$ 179,810	PG 5 LN 11
Mitchellville						
Mitchellville Institution	\$ 23,979,152	\$ 24,823,392	\$ 24,946,721	\$ 24,946,721	\$ 123,329	PG 5 LN 20
Fort Dodge						
Fort Dodge Institution	\$ 30,903,150	\$ 32,636,226	\$ 32,742,479	\$ 32,742,479	\$ 106,253	PG 5 LN 24
CBC District 1						
CBC District I	\$ 15,553,865	\$ 16,207,339	\$ 16,207,339	\$ 16,207,339	\$ 0	PG 7 LN 34
CBC District 2						
CBC District II	\$ 12,015,201	\$ 12,789,649	\$ 12,789,649	\$ 12,789,649	\$ 0	PG 8 LN 5
CBC District 3						
CBC District III	\$ 7,519,274	\$ 7,710,790	\$ 7,710,790	\$ 7,710,790	\$ 0	PG 8 LN 11
CBC District 4						
CBC District IV	\$ 5,941,717	\$ 6,193,805	\$ 6,193,805	\$ 6,193,805	\$ 0	PG 8 LN 14
CBC District 5						
CBC District V	\$ 22,514,230	\$ 23,440,024	\$ 23,440,024	\$ 23,440,024	\$ 0	PG 8 LN 17
CBC District 6						
CBC District VI	\$ 15,431,664	\$ 16,755,370	\$ 16,755,370	\$ 16,755,370	\$ 0	PG 8 LN 24
CBC District 7						
CBC District VII	\$ 8,213,355	\$ 9,672,851	\$ 9,672,851	\$ 10,362,851	\$ 690,000	PG 8 LN 30
CBC District 8						
CBC District VIII	\$ 8,761,954	\$ 9,238,778	\$ 9,238,778	\$ 9,238,778	\$ 0	PG 9 LN 1
CBC Statewide						
CBC Statewide	\$ 663,219	\$ 0	\$ 0	\$ 0	\$ 0	
Total Corrections, Department of	<u>\$ 407,697,169</u>	<u>\$ 415,324,673</u>	<u>\$ 428,645,043</u>	<u>\$ 430,411,897</u>	<u>\$ 15,087,224</u>	

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,288,368	\$ 1,318,547	\$ 0	\$ 0	\$ -1,318,547	
Single Grant Program	140,000	140,000	0	0	-140,000	
Total Human Rights, Department of	\$ 1,428,368	\$ 1,458,547	\$ 0	\$ 0	\$ -1,458,547	
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	\$ 29,483,120	\$ 30,112,503	\$ 30,068,203	\$ 30,718,203	\$ 605,700	PG 12 LN 22
Indigent Defense	41,160,374	42,160,374	42,160,374	44,046,374	1,886,000	PG 12 LN 34
Total Inspections, Appeals and Licensing, Department of	\$ 70,643,494	\$ 72,272,877	\$ 72,228,577	\$ 74,764,577	\$ 2,491,700	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ -1,320	PG 11 LN 19
Total Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ -1,320	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 209,170	PG 13 LN 12
Total Parole, Board of	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 209,170	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ -51,668	PG 13 LN 22
Total Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ -51,668	

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 5,833,065	\$ 5,946,368	\$ 5,920,476	\$ 5,920,476	\$ -25,892	PG 14 LN 28
Public Safety DCI	19,316,868	19,712,633	19,712,633	19,712,633	0	PG 14 LN 34
Criminalistics Laboratory Fund	650,000	650,000	650,000	650,000	0	PG 15 LN 9
Narcotics Enforcement	8,428,156	8,613,894	8,613,894	8,613,894	0	PG 15 LN 17
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 16 LN 3
Fire Marshal	5,460,291	5,602,778	3,230,743	3,230,743	-2,372,035	PG 16 LN 6
Iowa State Patrol	69,432,433	71,409,788	87,066,931	87,066,931	15,657,143	PG 16 LN 17
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 31
Fire Fighter Training	825,520	1,025,520	1,075,520	1,075,520	50,000	PG 17 LN 1
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 17 LN 9
Human Trafficking Office	197,325	200,742	200,742	200,742	0	PG 17 LN 12
Volunteer Fire Fighter Training & Equipment	50,000	50,000	0	0	-50,000	
Department-Wide Duties	0	0	5,336,923	6,456,270	6,456,270	PG 17 LN 18
Public Safety Equipment Fund	2,500,000	2,500,000	2,500,000	2,500,000	0	PG 17 LN 21
Drug Policy Coordinator	0	0	249,219	249,219	249,219	PG 17 LN 25
Total Public Safety, Department of	\$ 113,297,878	\$ 116,315,943	\$ 135,161,301	\$ 136,280,648	\$ 19,964,705	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Levee District Study	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	
Homeland Security & Emer. Mgmt.	2,287,756	2,289,389	2,439,389	2,439,389	150,000	PG 14 LN 4
Total Homeland Security and Emergency Mgmt	\$ 2,687,756	\$ 2,289,389	\$ 2,439,389	\$ 2,439,389	\$ 150,000	
Total Justice System	\$ 620,509,019	\$ 632,951,201	\$ 663,046,974	\$ 669,219,175	\$ 36,267,974	

Justice System

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,199,004	\$ 3,378,093	\$ 3,378,093	\$ 3,378,093	\$ 0	PG 3 LN 30
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 22
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 19 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,250,126	1,875,000	1,875,000	1,875,000	0	PG 21 LN 5
Older lowans Consumer Fraud - CEF	80,551	125,000	125,000	125,000	0	PG 21 LN 5
Justice, Dept. of	\$ 3,630,677	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Total Attorney General	\$ 6,829,681	\$ 7,678,093	\$ 7,678,093	\$ 7,678,093	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 10,778,483	\$ 0	PG 18 LN 8
Total Public Safety, Department of	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 10,778,483	\$ 0	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 10
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	
Total Justice System	\$ 17,635,949	\$ 18,756,576	\$ 18,756,576	\$ 18,756,576	\$ 0	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	204.32	206.68	212.68	228.00	21.32	PG 1 LN 3
Victim Compensation Fund	29.11	30.42	29.67	31.00	0.58	PG 1 LN 35
Justice, Dept. of	233.43	237.10	242.35	259.00	21.90	
Consumer Advocate						
Consumer Advocate - CMRF	14.44	14.75	14.75	18.00	3.25	PG 3 LN 30
Total Attorney General	247.88	251.85	257.10	277.00	25.15	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	362.56	393.50	393.50	393.50	0.00	PG 4 LN 18
Anamosa						
Anamosa Institution	282.35	353.00	353.00	353.00	0.00	PG 4 LN 22
Oakdale						
Oakdale Institution	473.25	506.25	506.25	506.25	0.00	PG 4 LN 26
Newton						
Newton Institution	236.73	264.00	264.00	264.00	0.00	PG 4 LN 34
Mount Pleasant						
Mount Pleasant Institution	233.74	256.00	256.00	256.00	0.00	PG 5 LN 3
Rockwell City						
Rockwell City Institution	91.27	95.00	95.00	95.00	0.00	PG 5 LN 7
Clarinda						
Clarinda Institution	216.13	245.63	245.63	245.63	0.00	PG 5 LN 11
Mitchellville						
Mitchellville Institution	197.91	221.20	221.20	221.20	0.00	PG 5 LN 20
Fort Dodge						
Fort Dodge Institution	246.69	288.00	288.00	288.00	0.00	PG 5 LN 24
Central Office						
Corrections Administration	39.85	46.00	46.00	46.00	0.00	PG 6 LN 10
CBC District 1						
CBC District I	184.25	183.75	183.75	183.75	0.00	PG 7 LN 34
CBC District 2						
CBC District II	137.00	134.75	134.75	134.75	0.00	PG 8 LN 5
CBC District 3						

Justice System

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Senate Action FY 2024 <u>(4)</u>	Senate Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District III	82.00	85.00	85.00	85.00	0.00	PG 8 LN 11
CBC District 4						
CBC District IV	60.00	63.40	63.40	63.40	0.00	PG 8 LN 14
CBC District 5						
CBC District V	258.69	258.69	258.69	258.69	0.00	PG 8 LN 17
CBC District 6						
CBC District VI	182.28	182.28	182.28	182.28	0.00	PG 8 LN 24
CBC District 7						
CBC District VII	110.15	110.15	110.15	115.15	5.00	PG 8 LN 30
CBC District 8						
CBC District VIII	96.00	96.00	96.00	96.00	0.00	PG 9 LN 1
Total Corrections, Department of	<u>3,490.84</u>	<u>3,782.60</u>	<u>3,782.60</u>	<u>3,787.60</u>	<u>5.00</u>	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	23.65	27.00	0.00	0.00	-27.00	
Total Civil Rights Commission, Iowa	23.65	27.00	0.00	0.00	-27.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.68	9.00	0.00	0.00	-9.00	
Total Human Rights, Department of	8.68	9.00	0.00	0.00	-9.00	
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	213.04	234.00	234.00	241.00	7.00	PG 12 LN 22
Total Inspections, Appeals and Licensing, Department of	213.04	234.00	234.00	241.00	7.00	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	26.82	30.25	30.25	30.25	0.00	PG 11 LN 19
Total Law Enforcement Academy	26.82	30.25	30.25	30.25	0.00	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.47	9.53	11.00	11.00	1.47	PG 13 LN 12
Total Parole, Board of	9.47	9.53	11.00	11.00	1.47	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	236.45	248.00	248.00	248.00	0.00	PG 13 LN 22
Total Public Defense, Department of	236.45	248.00	248.00	248.00	0.00	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Senate Action FY 2024 (4)	Senate Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.47	45.00	47.00	47.00	2.00	PG 14 LN 28
Public Safety DCI	156.79	180.00	180.00	180.00	0.00	PG 14 LN 34
Narcotics Enforcement	57.23	67.00	67.00	67.00	0.00	PG 15 LN 17
Fire Marshal	42.61	49.00	21.00	21.00	-28.00	PG 16 LN 6
Iowa State Patrol	458.72	506.00	611.00	613.00	107.00	PG 16 LN 17
Human Trafficking Office	1.00	2.00	2.00	2.00	0.00	PG 17 LN 12
Drug Policy Coordinator	0.00	0.00	4.00	4.00	4.00	PG 17 LN 25
DPS Gaming Enforcement - GEF	59.52	65.00	65.00	65.00	0.00	PG 18 LN 8
Total Public Safety, Department of	812.34	914.00	997.00	999.00	85.00	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	83.96	32.44	25.44	25.44	-7.00	PG 14 LN 4
Total Homeland Security and Emergency Mgmt	83.96	32.44	25.44	25.44	-7.00	
Total Justice System	5,153.15	5,538.67	5,585.39	5,619.29	80.62	