# Economic Development Appropriations Bill House File 725

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain Regents institutions, and by modifying provisions relating to the pathways for Academic Career and Employment Program, the Apprenticeship Training Program, and new jobs training agreements.

**Fiscal Services Division** 

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA) Available online at <u>www.legis.iowa.gov/publications/information/appropriationBillAnalysis</u> LSA Staff Contacts: Evan Johnson (515.281.6301) Molly Kilker (515.725.1286)

Last Action:

House Appropriations Committee

May 1, 2023

#### FUNDING SUMMARY

**General Fund FY 2024:** Appropriates a total of \$41.8 million from the General Fund and 642.3 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2024. This is a decrease of \$3.5 million and an increase of 131.6 FTE positions compared to estimated FY 2023.

**Other Funds FY 2024:** This Bill also appropriates a total of \$34.4 million from other funds for FY 2024. This is an increase of \$6.3 million compared to estimated FY 2023.

#### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Page 2, Line 7 Iowa Economic Development Authority General Fund: Appropriates a total of \$19.1 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated FY 2023, including: A decrease of \$511,000 for the IEDA Economic Development Appropriation. An increase of \$125,000 to the World Food Prize. • A decrease of \$168,000 to the Iowa Commission on Volunteer Service. This appropriation is transferred to the Department of Health and Human Services (HHS). • A decrease of \$760,000 for the Future Ready Iowa Registered Apprenticeship Development Program. This appropriation is transferred to the IWD. A new appropriation of \$448,000 for County Endowment Funding. This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). A new appropriation of \$150,000 for Cultural Trust Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. • A new appropriation of \$1.4 million for the administration of the Iowa Arts Council. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. • A new appropriation of \$172,000 for Community Cultural Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. A new appropriation of \$150,000 for the Great Places Program. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. Iowa Department of Workforce Development: Appropriates a total of \$15.7 million from the General Page 9, Line 21 Fund to the IWD. This is a net increase of \$990,000 compared to estimated FY 2023, including: • A decrease of \$3,491,000 for the Labor Services Division. This appropriation is transferred to the Department of Inspections, Appeals, and Licensing (DIAL).

• A decrease of \$3,321,000 for the Worker's Compensation Division. This appropriation is transferred to

<ul><li>the DIAL.</li><li>An increase of \$126,000 for the operation of field offices.</li></ul>	
<ul> <li>An increase of \$120,000 for the operation of field offices.</li> <li>A new appropriation of \$6,107,000 for Vocational Rehabilitation. This is a new appropriation for the</li> </ul>	
IWD. Funding was previously appropriated to the Department of Education.	
<ul> <li>An increase of \$85,000 for Independent Living. This appropriation is new to the IWD. Funding was</li> </ul>	
previously appropriated to the Department of Education.	
• An increase of \$139,000 for the Entrepreneurs with Disabilities Program. This appropriation is new to	
the IWD. Funding was previously appropriated to the Department of Education.	
• An increase of \$86,000 for the Independent Living Center Grant. This appropriation is new to the	
IWD. Funding was previously appropriated to the Department of Education.	
• An increase of \$500,000 for Adult Education and Literacy Programs. This appropriation is new to the	
IWD. Funding was previously appropriated to the Department of Education.	
<ul> <li>An increase of \$760,000 for the Future Ready Iowa Registered Apprenticeship Program. This</li> </ul>	
appropriation is new to the IWD. Funding was previously appropriated to the IEDA.	
<b>Iowa State University:</b> Appropriates \$2.9 million from the General Fund and 8.40 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$341,000 and no change in FTE positions compared to estimated FY 2023.	Page 19, Line 23
<b>University of Iowa:</b> Appropriates \$1.0 million from the General Fund and 4.35 FTE positions to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$126,000 and no change in FTE positions compared to estimated FY 2023.	Page 19, Line 32
STUDIES AND INTENT	
Intent	
Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.	Page 6, Line 17
Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. The Division	Page 10, Line 26

is required to submit a written report to the General Assembly by January 15, 2024, detailing the Division's outreach efforts with community rehabilitation program providers.

Requires the IWD to use the same application process and criteria when issuing grants from this General Page 11, Line 17 Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

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Permits the IEDA to use no more than \$1.0 million of the Skilled Worker and Job Creation Fund (SWJCF) appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.	Page 14, Line 3
Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.	Page 15, Line 27
Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.	Page 17, Line 21
Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.	Page 20, Line 14
Nonreversion	
Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.	Page 3, Line 5
Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.	Page 5, Line 23
Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.	Page 6, Line 12
Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.	Page 7, Line 8
Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2024 to remain available for expenditure in FY 2025.	Page 8, Line 27
Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.	Page 13, Line 27

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Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.	Page 20, Line 18			
Required Reports				
Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office.	Page 5, Line 28			
Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards.	Page 7, Line 27			
Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 7 of the Bill to remain available for expenditure in FY 2025.	Page 11, Line 32			
Requires the BOR to submit an annual report by January 15, 2024 to the Governor and the General Assembly regarding the use of the appropriation to the BOR.	Page 14, Line 30			
Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.	Page 16, Line 7			
SIGNIFICANT CODE CHANGES	SIGNIFICANT CODE CHANGES			
<b>County Endowment Fund:</b> Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the IEDA Grants is \$448,000 for FY 2024.	Page 7, Line 20			
<b>Tourism Marketing:</b> Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.	Page 7, Line 24			
Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special transfer. These funds are appropriated to the IWD in FY 2024 for the purpose of the modification of space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.	Page 13, Line 14			

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<b>Pathways for Academic Career and Employment Program:</b> Changes the rulemaking authority from the Department of Education to the IWD.				
<b>Apprenticeship Training Program:</b> Removes the definition of "targeted industries" under Iowa Code section <u>15B.2</u> .	Page 21, Line 30			
Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code <u>chapter 260E</u> , which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.	Page 21, Line 35			

1	1	DIVISION I
1	2	FY 2023-2024 APPROPRIATIONS
1	3	Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC
1	4	DEVELOPMENT.
1	5	1. For the fiscal year beginning July 1, 2023, the goals
1	6	for the economic development authority shall be to expand and
1	7	stimulate the state economy, increase the wealth of lowans, and
1	8	increase the population of the state.
1	9	<ol><li>To achieve the goals in subsection 1, the economic</li></ol>
1	10	development authority shall do all of the following for the
1	11	fiscal year beginning July 1, 2023:
1	12	<ul> <li>Concentrate its efforts on programs and activities that</li> </ul>
1	13	result in commercially viable products and services.
1	14	<ul> <li>Adopt practices and services consistent with free</li> </ul>
1	15	market, private sector philosophies.
1	16	c. Ensure economic growth and development throughout the
1	17	state.
1	18	d. Work with businesses and communities to continually
1	19	improve the economic development climate along with the
1	20	economic well-being and quality of life for lowans.
1	21	e. Coordinate with other state agencies to ensure that they
1	22	are attentive to the needs of an entrepreneurial culture.
1	23	f. Establish a strong and aggressive marketing image to
1	24	showcase lowa's workforce, existing industry, and potential.
1	25	A priority shall be placed on recruiting new businesses,
1	26	business expansion, and retaining existing lowa businesses.
1	27	Emphasis shall be placed on entrepreneurial development through
1	28 29	helping entrepreneurs secure capital, and developing networks
1 1	29 30	and a business climate conducive to entrepreneurs and small businesses.
1	31	g. Encourage the development of communities and quality of
1	32	life to foster economic growth.
1	33	h. Prepare communities for future growth and development
1	34	through development, expansion, and modernization of
1	35	infrastructure.
2	1	i. Develop public-private partnerships with Iowa businesses
2	2	in the tourism industry, lowa tour groups, lowa tourism
2	3	organizations, and political subdivisions in this state to
2	4	assist in the development of advertising efforts.
2	5	j. Develop, to the fullest extent possible, cooperative

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of Iowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase lowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing lowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

2 6 efforts for advertising with contributions from other sources.

2 7 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.2 8 1. APPROPRIATION

2 9 a. There is appropriated from the general fund of the state

2 10 to the economic development authority for the fiscal year

2 11 beginning July 1, 2023, and ending June 30, 2024, the following

2 12 amount, or so much thereof as is necessary, to be used for the

2 13 purposes designated in this subsection, and for not more than

2	14	the following full-time equivalent positions:	
2	15	\$	12,807,359

2 16 FTEs 11	11.35
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2 17 b. (1) For salaries, support, miscellaneous purposes,

- 2 18 programs, marketing, and the maintenance of an administration
- 2 19 division, a business development division, a community
- 2 20 development division, a small business development division,
- 2 21 and other divisions the authority may organize.
- 2 22 (2) For business development operations and programs,
- 2 23 international trade, export assistance, workforce recruitment,2 24 and the partner state program.
- 2 25 (3) For transfer to a fund created pursuant to section
- 2 26 15.313 for purposes of financing strategic infrastructure
- 2 27 projects.
- 2 28 (4) For community economic development programs, tourism
- ${\small 2 \ \ 29 \ \ operations, \ community \ \ assistance, \ \ plans \ for \ lowa \ green \ corps \ \ }$

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$511,194 and an increase of 14.50 full-time equivalent (FTE) positions compared to estimated FY 2023.

The decrease of \$511,194 is due to the following adjustments:

- A decrease of \$300,494 due to realignment cost reductions as part of <u>Senate File 514</u> (State Government Alignment Act).
- A decrease of \$190,000 due to the transfer of moneys to the Department of Health and Human Services (HHS) for Community Capacity programs.
- A decrease of \$20,700 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine and Beer Promotion Board.
- Arts Council.
- Great Places Program.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for Iowa Green Corps and summer youth programs, the Main Street Iowa and Rural

- 2 31 street programs, the school-to-career program, the community
- 2 32 development block grant, and housing and shelter-related2 33 programs.
- 2 34 (5) For achieving the goals and accountability, and
- 2 35 fulfilling the requirements and duties required under this Act.
- 3 1 (6) The full-time equivalent positions authorized under
- 3 2 this section are funded, in whole or in part, by the moneys
- 3 3 appropriated under this subsection or by other moneys received
- 3 4 by the authority, including certain federal moneys.

3 5 c. Notwithstanding section 8.33, moneys appropriated in

- 3 6 this subsection that remain unencumbered or unobligated at the
- 3 7 close of the fiscal year shall not revert but shall remain
- 3 8 available for expenditure for the purposes designated in this
- 3 9 subsection until the close of the succeeding fiscal year.
- 3 10 2. FINANCIAL ASSISTANCE RESTRICTIONS
- 3 11 a. A business creating jobs through moneys appropriated in
- 3 12 subsection 1 shall be subject to contract provisions requiring
- 3 13 new and retained jobs to be filled by individuals who are
- 3 14 citizens of the United States who reside within the United
- 3 15 States, or any person authorized to work in the United States
- 3 16 pursuant to federal law, including legal resident aliens
- 3 17 residing in the United States.
- 3 18 b. Any vendor who receives moneys appropriated in
- 3 19 subsection 1 shall adhere to such contract provisions and
- 3 20 provide periodic assurances as the state shall require that the
- 3 21 jobs are filled solely by citizens of the United States who
- 3 22 reside within the United States, or any person authorized to
- 3 23 work in the United States, pursuant to federal law, including
- 3 24 legal resident aliens residing in the United States.
- 3 25 c. A business that receives financial assistance from
- 3 26 the authority from moneys appropriated in subsection 1 shall
- 3 27 only employ individuals legally authorized to work in this
- 3 28 state. In addition to all other applicable penalties provided
- 3 29 by current law, all or a portion of the assistance received
- 3 30 by a business which is found to knowingly employ individuals
- 3 31 not legally authorized to work in this state is subject to
- 3 32 recapture by the authority.

Main Street programs, the School-to-Career program, the Community Development Block Grant, and housing and shelter-related programs.

• Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

3 34 a. From the moneys appropriated in subsection 1, the 35 authority may provide financial assistance in the form of a 3 1 grant to a community economic development entity for conducting 4 2 a local workforce recruitment effort designed to recruit former 4 3 citizens of the state and former students at colleges and 4 4 4 universities in the state to meet the needs of local employers. b. From the moneys appropriated in subsection 1, the 4 5 6 authority may provide financial assistance to early stage 4 7 industry companies being established by women entrepreneurs. 4 c. From the moneys appropriated in subsection 1, the 4 8 9 authority may provide financial assistance in the form of 4 4 10 grants, loans, or forgivable loans for advanced research and 4 11 commercialization projects involving value-added agriculture. 4 12 advanced technology, or biotechnology. d. The authority shall not use any moneys appropriated in 4 13 4 14 subsection 1 for purposes of providing financial assistance for 4 15 the lowa green streets pilot project or for any other program 4 16 or project that involves the installation of geothermal systems 4 17 for melting snow and ice from streets or sidewalks. 4 18 4. WORLD FOOD PRIZE In lieu of the standing appropriation in section 15.368, 4 19

4 20 there is appropriated from the general fund of the state to the
4 21 economic development authority for the fiscal year beginning
4 22 July 1, 2023, and ending June 30, 2024, the following amount
4 23 for the world food prize:

4 24 .....\$ 500,000

4	25	5. COUNCILS OF GOVERNMENTS — ASSISTANCE
4	26	There is appropriated from the general fund of the state
4	27	to the economic development authority for the fiscal year
4	28	beginning July 1, 2023, and ending June 30, 2024, the following
4	29	amount to be used for the purposes of providing financial
4	30	assistance to lowa's councils of governments:
4	31	\$ 250,000
4	32	6. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM

4 33 a. There is appropriated from the general fund of the state

4 34 to the economic development authority for the fiscal year

4 35 beginning July 1, 2023, and ending June 30, 2024, the following

5 1 amount, or so much thereof as is necessary, to be used for the

Development appropriation as follows:

- For a program designed to recruit former lowa residents and former students at lowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2024 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section <u>15.368</u>, and is an increase of \$125,000 compared to estimated FY 2023. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The appropriation is used to leverage federal and local dollars for various COG programs.

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

5 5 5 5	2 3 4 5	purposes designated: For support of the butchery innovation and revitalization program established in section 15E.370: 
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6 7 9 10 11 12 13 14	<ul> <li>b. There is appropriated from the lowa skilled worker and job creation fund created in section 8.75 to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</li> <li>For support of the butchery innovation and revitalization program established in section 15E.370:</li> </ul>
5 5 5 5 5 5 5 5 5 5 5	15 16 17 18 19 20 21 22	7. TOURISM OFFICE a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount for the tourism office to be used for advertising, promoting, placement, and implementation of the economic development authority's strategic plan for tourism and travel: \$ 1,100,000
5 5 5 5 5	23 24 25 26 27	b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
5 5 5 5 5 5 5 6 6	28 29 30 31 32 33 34 35 1 2	c. The economic development authority shall submit an annual report on or before January 15 to the general assembly regarding the tourism office's activities funded with moneys appropriated under this subsection. The report shall be provided in an electronic format and shall include metrics and criteria that allow the general assembly to quantify and evaluate the effectiveness and economic impact of the tourism office's activities related to advertising, promoting, placement, and implementation of the economic development authority's strategic plan for tourism and travel.
6	3	8. EMPOWER RURAL IOWA

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This maintains the same level of funding compared to estimated FY 2023.

General Fund appropriation to the IEDA for financial assistance to the lowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: This maintains the same level of funding compared to estimated FY 2023.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

Requires the IEDA to submit an annual report to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel. 6

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4 a. There is appropriated from the lowa skilled worker and 5 job creation fund created in section 8.75 to the economic 6 development authority for the fiscal year beginning July 1, 7 2023, and ending June 30, 2024, the following amount, or so 8 much thereof as is necessary, to be used for the purposes 9 designated: 6 10 Empower rural lowa program: .....\$ 6 11 700,000 6 12 b. Notwithstanding section 8.33, moneys appropriated in 6 13 this subsection that remain unencumbered or unobligated at the 14 close of the fiscal year shall not revert but shall remain 6 15 available for expenditure for the purposes designated until the 6 16 close of the succeeding fiscal year. c. The authority shall adopt rules pursuant to chapter 6 17 6 18 17A to establish criteria for the distribution of the moneys 6 19 appropriated in this subsection. 9. CULTURAL AFFAIRS ACTIVITIES 6 20 a. There is appropriated from the general fund of the state 6 21 6 22 to the economic development authority for the fiscal year 6 23 beginning July 1, 2023, and ending June 30, 2024, the following 24 amounts, or so much thereof as is necessary, to be used for the 6 25 purposes designated:

(1) For planning and programming for the community cultural 6 26 6 27 grants program established under section 303.3, as amended by 6 28 2023 Iowa Acts, Senate File 514:

6 29 .....\$ 172,090 STEM Jobs Initiative and the Empower Rural Iowa Program.

SWJCF appropriation to the IEDA for Empower Rural Iowa.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

General Fund appropriation to the IEDA for FY 2024 for Cultural Affairs Activities.

General Fund appropriation to the IEDA for FY 2024 for planning and programming for the Community Cultural Grants Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). This maintains the same level of funding compared to estimated FY 2023. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section 99F.11(3)(d)(1). The purpose of the Program is to provide grants to

6 30	(2) For support of the Iowa arts council:	cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. General Fund appropriation to the IEDA for FY 2024 for the support of
6 31	(2) Tor support of the fowa arts council. 	the Iowa Arts Council.
		DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is an increase of \$82,812 in funding compared to estimated FY 2023. This appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.
	Of the moneys appropriated in this subparagraph, the authority shall allocate \$300,000 for purposes of the film	Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.
6 34	office.	DETAIL: Maintains the current allocation compared to FY 2023.
6 35 7 1 7 2	<ul> <li>(3) For the lowa great places program established under section 303.3C, as amended by 2023 lowa Acts, Senate File 514:</li> <li>\$ 149,710</li> </ul>	General Fund appropriation to the IEDA for FY 2024 for the Iowa Great Places Program.
1 2		DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is a decrease of \$290 in funding compared to estimated FY 2023. The decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program, created in Iowa Code section <u>303.3C</u> , is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.
73	(4) For grant programs administered by the lowa arts	General Fund appropriation to the IEDA for Cultural Trust Grants.
75	council including those programs supporting the long-term financial stability and sustainability of nonprofit cultural organizations: \$ 150,000	DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This maintains the same level in funding compared to estimated FY 2023. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.
78	b. Notwithstanding section 8.33, moneys appropriated in	CODE: Allows unexpended funds appropriated to the IEDA for FY

7 24

	this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.
7 13		
7 14	· · · · · · · · · · · · · · · · · · ·	
7 15	5 5 5	
7 16	beginning July 1, 2023, and ending June 30, 2024, the amounts	
7 17	appropriated from the general fund of the state pursuant to	
7 18	those sections for the following purposes shall not exceed the	
7 19	following amounts:	
7 20	1. For operational support grants and community cultural	Specifies that the standing limited General Fund appropriation for the
7 21	grants under section 99F.11, subsection 4, paragraph "d",	County Endowment Fund for operational support grants and
7 22		community cultural grants is \$448,403 for FY 2024.
7 23		
	• • • • • • • • • • • • • • • • • • • •	DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. Maintains the current funding level compared to estimated FY 2023. Iowa Code section <u>99F.11</u> (2)(d)(1) provides a standing limited appropriation of \$520,000 for

(3)(d)(1) provides a standing limited appropriation of \$520,000 for operational support grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section 303.3 for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for lowa residents and also promote lowa's historic, ethnic, and cultural support heritages.

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

Sec. 4. FINANCIAL ASSISTANCE REPORTING ---- ECONOMIC 7 27 7 28 DEVELOPMENT AUTHORITY. The economic development authority 7 29 shall submit an annual report to the general assembly no later

- 7 30 than November 1, 2023, that details the amount of every direct
- 7 31 loan, forgivable loan, tax credit, tax exemption, tax refund,

7 25 section 99F.11, subsection 4, paragraph "d", subparagraph (2):

- \$ 1.443.700 7 26
- 2. For the purposes of regional tourism marketing under

7 32 grant, or any other financial assistance awarded to a person

- 7 33 during the prior fiscal year by the authority under an economic
- 7 34 development program administered by the authority. The report
- 7 35 shall identify the county where the project associated with
- 8 1 each such award is located.
- 8 2 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the
- 8 3 moneys collected by the insurance division in excess of the
- 8 4 anticipated gross revenues under section 505.7, subsection
- 8 5 3, during the fiscal year beginning July 1, 2023, \$100,000
- 8 6 shall be transferred to the economic development authority for
- 8 7 insurance economic development and international insurance
- 8 8 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY 2023. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

- 8 9 Sec. 6. IOWA FINANCE AUTHORITY.
- 8 10 1. There is appropriated from the general fund of the state
- 8 11 to the Iowa finance authority for the fiscal year beginning
- 8 12 July 1, 2023, and ending June 30, 2024, the following amounts,
- 8 13 or so much thereof as is necessary, to be used for the purposes8 14 designated:
- 8 15 a. Rent subsidy program
- 8 16 (1) To provide reimbursement for rent expenses to eligible
- 8 17 persons under the home and community-based services rent
- 8 18 subsidy program established in section 16.55:
- 8 19 \$ 873,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is an increase of \$215,000 in funding compared to estimated FY 2023. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

8 20 (2) Of the moneys appropriated in this paragraph, not more8 21 than \$35,000 may be used for administrative costs.

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8 22 b. Housing renewal pilot program To provide housing renewal moneys to a nonprofit lowa 8 23 8 24 affiliate to award grants to eligible communities for a housing 8 25 renewal pilot program: 8 26 .....\$ 500.000 2. Notwithstanding section 8.33, moneys appropriated in 8 27 8 28 this section that remain unencumbered or unobligated at the 8 29 close of the fiscal year shall not revert but shall remain 30 available for expenditure for the purposes designated until the 8 8 31 close of the succeeding fiscal year. 8 32 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state 33 is requested to review the audit of the lowa finance authority 8 8 34 performed by the auditor hired by the authority. 8 35 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD. 9 1 1. There is appropriated from the general fund of the state 2 to the public employment relations board for the fiscal year 9 3 beginning July 1, 2023, and ending June 30, 2024, the following 9 4 amount, or so much thereof as is necessary, to be used for the 9 5 purposes designated: 9 9 6 For salaries, support, maintenance, and miscellaneous 7 purposes, and for not more than the following full-time 9 9 8 equivalent positions: 9 9 .....\$ 1,290,230 9 10 ......FTEs 9.00 9 11 2. Of the moneys appropriated in this section, the board 9 12 shall allocate \$15,000 for maintaining an internet site that 9 13 allows access to a searchable database of collective bargaining 9 14 information. 9 15 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 16 is appropriated from the general fund of the state to the 9 9 17 department of workforce development for the fiscal year 18 beginning July 1, 2023, and ending June 30, 2024, the following 9

9 19 amounts, or so much thereof as is necessary, to be used for the

9 20 purposes designated:

DETAIL: This is no change compared to the FY 2023 allocation.

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the same funding compared to estimated FY 2023.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2024 to remain available for expenditure in FY 2025.

Requests the Auditor of State to review the outside audit of the IFA.

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: This is a decrease of \$202,222 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to the PERB Board transitioning from full-time to part-time as part of Senate File 514 (State Government Alignment Act). The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated FY 2023.

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

9	21	1. WORKFORCE DEVELOPMENT OPERATION	IS
9	22	a. For the operation of field offices and the workfor	orce
9	23	development board, and for not more than the follow	/ing
9	24	full-time equivalent positions:	-
9	25	\$	6,801,205
9	26	FTEs	169.41

9	27	b.	Of the moneys	appropriated in	paragraph "a",	the
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- 9 28 department shall allocate \$150,000 to the state library for the
- 9 29 purpose of licensing an online resource which prepares persons
- 9 30 to succeed in the workplace through programs which improve job
- 9 31 skills and vocational test-taking abilities.

#### 9 32 2. OFFENDER REENTRY PROGRAM

- 9 33 a. For the development and administration of an offender
- 9 34 reentry program to provide offenders with employment skills,
- 9 35 and for not more than the following full-time equivalent
- 10 1 positions:

10	2	\$	387,158
10	3	FTEs	5.00

- 10 4 b. The department of workforce development shall partner
- 10 5 with the department of corrections to provide staff within
- 10 6 the correctional facilities resources to improve offenders'

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$125,555 and 1.80 FTE positions compared to estimated FY 2023. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2024, the total field offices funding is \$11,267,289, which is no change compared to estimated FY 2023. The funding is from the following sources:

- \$6,651,205 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2023 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released felons, with the goal of having them placed in a job before they leave prison.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

10 7 abilities to find and retain productive employment.

10	8	3. INTEGRATED INFORMATION FOR IOWA SYS	TEM		
10	9	For the payment of services provided by the department of			
10	10	administrative services related to the integrated information			
10	11	for lowa system:			
10	12	\$	228,822		

10	13	4. SUMMER YOUTH INTERN PILOT PROGRAM			
10	14	For the funding of a summer youth intern pilot program that			
10	15	will help young people at risk of not graduating from high			
10	16	school to explore and prepare for high-demand careers through			
10	17	summer work experience, including the development of soft			
10	18	skills:			
10	19	\$ 250,000			

10	20	5. VOCATIONAL REHABILITATION SERVICES	DIVISION		
10	21	a. For salaries, support, maintenance, and miscellaneous			
10	22	purposes, and for not more than the following full-time			
10	23	equivalent positions:			
10	24	\$	6,106,732		
10	25	FTEs	248.00		

-	0	26	For purposes of optimizing the job placement of individuals
-	0	27	with disabilities, the division shall make its best efforts
-	0	28	to work with community rehabilitation program providers for
-	0	29	job placement and retention services for individuals with
-	0	30	significant disabilities and most significant disabilities. By
-	0	31	January 15, 2024, the division shall submit a written report to
-	0	32	the general assembly regarding the division's outreach efforts
-	0	33	with community rehabilitation program providers.

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program began with the enactment of <u>HF 2493</u> (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$9,956 in funding and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Division assists individuals with disabilities to achieve employment and live independently.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the division's outreach efforts with community rehabilitation program providers.

	with severe physical or mental disabilities to function more	Program.
11 1 11 2 11 3 11 4	,	DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$19 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.
11 6	c. For the entrepreneurs with disabilities program established pursuant to section 259.4, as amended by 2023 Iowa	General Fund appropriation to the IEDA for the Entrepreneurs with Disabilities Program.
11 7		DETAIL: Maintains the current funding level compared to estimated FY 2023. This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.
	) living:	General Fund appropriation to the IEDA for Independent Living Center Grants.
11 1	\$ 86,457	DETAIL: Maintains the current funding level compared to estimated FY 2023. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.
11 12 11 13 11 14 11 14 11 16	For distribution as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language:	<ul> <li>General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:</li> <li>Adult basic education.</li> <li>Adult education leading to a high school equivalency diploma.</li> <li>English as a second language instruction.</li> <li>Workplace and family literacy instruction.</li> </ul>

• Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. This

appropriation is in addition to a \$5,500,000 appropriation from the SWJCF for the same programs.

11 17 In issuing grants under this subsection, the department of 11 18 workforce development shall use the same application process 11 19 and criteria as are used for purposes of awarding grants to 11 20 community colleges for the purpose of adult basic education 11 21 programs for students requiring instruction in English as a 11 22 second language using moneys that are appropriated to the 11 23 department from the Iowa skilled worker and job creation fund. 11 24 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT 11 25 PROGRAM 11 26 For the funding of the future ready lowa registered 11 27 apprenticeship development program under chapter 15C, as 11 28 amended by 2023 Iowa Acts, Senate File 514, to encourage 11 29 small to midsize businesses to start or grow registered 11 30 apprenticeships: 11 31 .....\$ 760.000 Notwithstanding section 8.33, moneys appropriated in this 11 32 11 33 section that remain unencumbered or unobligated at the close of 11 34 the fiscal year shall not revert but shall remain available for 11 35 expenditure for the purposes designated until the close of the 1 succeeding fiscal year. 12 Sec. 10. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION 12 2 3 PROGRAM. There is appropriated from the general fund of the 12 4 state to the department of workforce development for the fiscal 12 5 year beginning July 1, 2023, and ending June 30, 2024, the 12 6 following amount, or so much thereof as is necessary, to be 12 12 7 used for the purposes designated: For enhancing efforts to investigate employers that 12 8 12 9 misclassify workers, and for not more than the following 12 10 full-time equivalent positions: 12 11 379.631 .....\$ 12 12 ..... FTEs 3.00 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND. 12 13 1. There is appropriated from the special employment 12 14 12 15 security contingency fund created in section 96.13 to the

12 16 department of workforce development for the fiscal year

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. This maintains the current funding level compared to FY 2023.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 7 of the Bill to remain available for expenditure in FY 2025.

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2023. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section <u>96.13</u>(3).

12	18 19	beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for field offices: \$ 2,416,084	DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.
			NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.
	22	2. Any remaining additional penalty and interest revenue collected by the department of workforce development is	Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.
	24	appropriated to the department for the fiscal year beginning July 1, 2023, and ending June 30, 2024, to accomplish the mission of the department.	NOTE: Iowa Code section <u>96.13</u> (3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.
12 12	27	Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND —— FIELD OFFICES. Notwithstanding section 96.9, subsection 8, paragraph	Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.
12	29 30 31 32 33	"e", there is appropriated from interest earned on the unemployment compensation reserve fund created in section 96.9 to the department of workforce development for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.
12 12		For the operation of field offices: \$ 2,200,000	NOTE: Total funding for field offices is discussed in Section 9.1(a) of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.
13 13		Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The department of workforce development shall require a unique	Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

13 3 identification login for all users of workforce development

13 4 centers operated through electronic means.

13 5 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM. 13 6 1. Notwithstanding section 96.9, subsection 4, paragraph 7 "a", moneys credited to the state by the secretary of the 13 8 treasury of the United States pursuant to section 903 of the 13 9 federal Social Security Act are appropriated to the department 13 13 10 of workforce development and shall be used by the department 13 11 for the administration of the unemployment compensation program 13 12 only. This appropriation shall not apply to any fiscal year 13 13 beginning after December 31, 2023. 2. Notwithstanding subsection 1, up to \$800,000, or 13 14 13 15 so much thereof as may be necessary, of the unemployment 13 16 compensation modernization incentive payments made to the 13 17 state's unemployment trust fund account as a special transfer 13 18 under section 903 of the federal Social Security Act, pursuant 13 19 to the federal Assistance for Unemployed Workers and Struggling 13 20 Families Act, of the American Recovery and Reinvestment Act of 13 21 2009, Pub.L.No.111-5, are appropriated to the department of 13 22 workforce development for the fiscal year beginning July 1, 13 23 2023, and ending June 30, 2024, for the purpose of modification 13 24 of space for unemployment insurance administrative law judge 13 25 offices and conference rooms in which to hold unemployment 13 26 insurance appeal hearings.

Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.
 There is appropriated from the lowa skilled worker and

- 13 29 job creation fund created in section 8.75 to the following
- 13 30 departments, agencies, and institutions for the fiscal year
- 13 31 beginning July 1, 2023, and ending June 30, 2024, the following
- 13 32 amounts, or so much thereof as is necessary, to be used for the13 33 purposes designated:
- 13 34 a. ECONOMIC DEVELOPMENT AUTHORITY
- 13 35 (1) For the purposes of providing assistance as described in
- 14 1 section 15.335B for the high quality jobs program:
- 14 2 .....\$ 11,700,000

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2023.

DETAIL: The first fiscal year for which this provision will not apply is FY 2025.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to modify the space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

SWJCF appropriation to the IEDA for the High Quality Jobs Program.

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated FY 2023. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.

- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and no change for statewide worker education and quality preapprenticeship programs compared to estimated FY 2023.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the BOR for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter <u>262B</u>.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

Requires the Regents universities to provide a one-to-one match of

- 14 3 From the moneys appropriated in this subparagraph, the
- 14 4 economic development authority may use not more than \$1,000,000
- 14 5 for purposes of providing infrastructure grants to main street
- 14 6 communities under the main street lowa program and may allocate
- 14 7 not more than \$300,000 for the purposes of supporting statewide
- 14 8 worker education and quality preapprenticeship programs.

14 9 (2) As a condition of receiving moneys appropriated in

- 14 10 this lettered paragraph "a", an entity shall testify upon the
- 14 11 request of the joint appropriations subcommittee on economic
- 14 12 development regarding the expenditure of such moneys.
- 14 13 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

14	14	(1) STATE BOARD OF REGENTS. For capacity building
1/	15	infrastructure in areas related to technology

- 14 15 intrastructure in areas related to technology14 16 commercialization, marketing and business development
- 14 17 efforts in areas related to technology commercialization,
- 14 18 entrepreneurship, and business growth, and infrastructure
- 14 19 projects and programs needed to assist in implementation of
- 14 20 activities under chapter 262B:
- 14 21 \$3,000,000
- 14 22 (a) Of the moneys appropriated pursuant to this
- 14 23 subparagraph (1), 35 percent shall be allocated for lowa state
- 14 24 university of science and technology, 35 percent shall be
- 14 25 allocated for the state university of Iowa, and 30 percent
- 14 26 shall be allocated for the university of northern Iowa.

14 28 of additional moneys for the activities funded with moneys 14 29 appropriated under this subparagraph (1). (c) The state board of regents shall submit a report by 14 30 14 31 January 15, 2024, to the governor and the general assembly 14 32 regarding the activities, projects, and programs funded with 14 33 moneys appropriated under this subparagraph (1). The report 14 34 shall be provided in an electronic format and shall include a 14 35 list of metrics and criteria mutually agreed to in advance by 1 the board of regents and the economic development authority. 15 2 The metrics and criteria shall allow the governor's office and 15 3 the general assembly to quantify and evaluate the progress 15 4 of the board of regents institutions with regard to their 15 5 activities, projects, and programs in the areas of technology 15 6 commercialization, entrepreneurship, regional development, and 15 7 market research. 15 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For 15 8 9 small business development centers, the research park, and the 15 15 10 center for industrial research and service, and for not more 15 11 than the following full-time equivalent positions: 15 12 .....\$ 2,424,302 ..... FTEs 15 13 50.95

15 14 (a) Of the moneys appropriated in this subparagraph (2),

15 15 Iowa state university of science and technology shall allocate15 16 at least \$735,728 for purposes of funding small business

- 15 17 development centers. Iowa state university of science and
- 15 18 technology may allocate the appropriated moneys to the various
- 15 19 small business development centers in any manner necessary to
- 15 20 achieve the purposes of this subparagraph.
- 15 21 (b) Iowa state university of science and technology shall15 22 do all of the following:
- 15 23 (i) Direct expenditures for research toward projects that15 24 will provide economic stimulus for Iowa.

15 25 (ii) Provide emphasis to providing services to Iowa-based15 26 companies.

15 27 (c) It is the intent of the general assembly that the
15 28 industrial incentive program focus on Iowa industrial sectors
15 29 and seek contributions and in-kind donations from businesses.

funding received from the Regents funding.

Requires the BOR to submit a report by January 15, 2024, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies

15 30 industrial foundations, and trade associations, and that moneys 15 31 for the center for industrial research and service industrial 15 32 incentive program shall be allocated only for projects which 15 33 are matched by private sector moneys for directed contract 15 34 research or for nondirected research. The match required of 15 35 small businesses as defined in section 15.102 for directed 1 contract research or for nondirected research shall be \$1 16 2 for each \$3 of state funds. The match required for other 16 3 businesses for directed contract research or for nondirected 16 4 research shall be \$1 for each \$1 of state funds. The match 16 16 5 required of industrial foundations or trade associations shall 6 be \$1 for each \$1 of state funds. 16 (d) Iowa state university of science and technology shall 7 16 8 report annually to the general assembly the total amount of 16 private contributions, the proportion of contributions from 16 9 10 small businesses and other businesses, and the proportion for 16 16 11 directed contract research and nondirected research of benefit 12 to lowa businesses and industrial sectors. 16 (3) STATE UNIVERSITY OF IOWA. 16 13 (a) For the state university of Iowa research park and for 16 14 16 15 university of Iowa pharmaceuticals located at the research park, including salaries, support, maintenance, equipment, and 16 16 16 17 miscellaneous purposes, and for not more than the following 16 18 full-time equivalent positions: 16 19 .....\$ 209.279 16 20 ..... FTEs 6.00 The state university of Iowa shall do all of the following: 16 21 16 22 (i) Direct expenditures for research toward projects that 16 23 will provide economic stimulus for Iowa. 16 24 (ii) Provide emphasis to providing services to lowa-based 16 25 companies. (b) For the purpose of implementing the entrepreneurship 16 26 and economic growth initiative, and for not more than the 16 27 16 28 following full-time equivalent positions: 16 29 2.000.000 .....\$ 16 30 ..... FTEs 8.00

matching requirements under the Program.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

SWJCF appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

16 33 16 34	<b>C</b> : <b>C I</b>
17 5	
	(5) As a condition of receiving moneys appropriated in this lettered paragraph "b", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
17131714171517161717171817191720	(a) The department of workforce development shall begin
17 21 17 22 17 23 17 24	request of the joint appropriations subcommittee on economic
17 25 17 26 17 27 17 28 17 29	

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

DETAIL: This is an increase of \$400,000 and 3.00 FTE positions compared to estimated FY 2023.

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

17	30	(3) For distribution to community colleges for the	purposes
17	31	of implementing adult education and literacy program	ms pursuant
17	32	to section 84A.19, as enacted by 2023 Iowa Acts, Section 84A.19, as	enate File
17	33	514:	
17	34	\$	5,500,000

17	35	(a)	From the moneys appropriated in this numbered	
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18 1 subparagraph, \$3,883,000 shall be allocated pursuant to the

18 2 formula established in section 260C.18C.

18 3 (b) From the moneys appropriated in this numbered

- 18 4 subparagraph, not more than \$150,000 shall be used by the
- 18 5 department of workforce development for implementation of adult
- 18 6 education and literacy programs pursuant to section 84A.19, as
- 18 7 enacted by 2023 Iowa Acts, Senate File 514.

18 8 (c) From the moneys appropriated in this numbered
18 9 subparagraph, not more than \$1,257,000 shall be distributed
10 as grants to community colleges for the purpose of adult
11 basic education programs for students requiring instruction
12 in English as a second language. The department of workforce
13 development shall establish an application process and criteria
14 to award grants pursuant to this subparagraph division to
15 community colleges. The criteria shall be based on need for
16 instruction in English as a second language in the region
17 served by each community college as determined by factors
18 including data from the latest federal decennial census and
19 outreach efforts to determine regional needs.

18 20 (d) From the moneys appropriated in this numbered
18 21 subparagraph, \$210,000 shall be transferred to the department
18 22 of health and human services for purposes of administering a
18 23 program to provide access to international resources to lowans
18 24 and new lowans to provide economic and leadership development

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DOE. Maintains the current funding level compared to estimated FY 2023. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.

Requires \$210,000 of the appropriation to be transferred to the Department of Health and Human Services (HHS) to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, 18 25 resulting in Iowa being a more inclusive and welcoming place
18 26 to live, work, and raise a family. The program shall provide
18 27 supplemental support services for international refugees to
18 28 improve learning, English literacy, life skills, cultural
18 29 competencies, and integration in a county with a population
18 30 over 350,000 as determined by the 2020 federal decennial
18 31 census. The department of health and human services shall
18 32 utilize a request for proposals process to identify the entity
18 34 (4) For deposit in the statewide work-based learning
18 35 intermediary network fund created pursuant to section 256.40,
19 1 as amended by 2023 Iowa Acts, Senate File 514:

19	2	\$	1,500,000
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19	3	From the moneys appropriated in this numbered subparagraph,
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- 19 4 not more than \$50,000 shall be used by the department of
- 19 5 workforce development to provide statewide support for
- 19 6 work-based learning.

19 7 (5) For the funding of internships for students studying in

- 19 8 the fields of science, technology, engineering, and mathematics
- 19 9 with eligible lowa employers as provided in section 15.411,
- 19 10 subsection 3, paragraph "c":
- 19 11 .....\$ 633,325

and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

Specifies that no more than \$50,000 of the appropriation can be used by the IWD to provide statewide support for work-based learning.

SWJCF appropriation to the IWD for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible lowa employers.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. Maintains the same level of funding compared to estimated FY 2023. The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section <u>15.411</u>(3)(c) established the STEM internship requirements for the IEDA.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

19 12 2. Notwithstanding section 8.33, moneys appropriated in

- 19 13 this section that remain unencumbered or unobligated at the
- 19 14 close of the fiscal year shall not revert but shall remain
- 19 15 available for expenditure for the purposes designated until the

19 16 close of the succeeding fiscal year.

19 17 Sec. 16. GENERAL FUND —— CERTAIN REGENTS INSTITUTIONS. 19 18 1. There is appropriated from the general fund of the state 19 19 to the following institutions for the fiscal year beginning 20 July 1, 2023, and ending June 30, 2024, the following amounts, 19 19 21 or so much thereof as is necessary, to be used for the purposes 19 22 designated: 19 23 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY 19 24 In cooperation with the economic development authority, for 19 25 support of a biosciences innovation ecosystem, to strengthen lowa's leadership positions in the area of bio-based chemicals, 19 26 19 27 digital agriculture, vaccines, and medical devices, including 28 salaries, support, maintenance, and miscellaneous purposes, and 19 for not more than the following full-time equivalent positions: 19 29 \$ 2,963,995 19 30 19 31 FTEs 8.40 b. STATE UNIVERSITY OF IOWA 19 32 In cooperation with the economic development authority, for 19 33 34 support of a biosciences innovation ecosystem, to strengthen 19 35 Iowa's leadership positions in the area of bio-based chemicals, 19 digital agriculture, vaccines, and medical devices, including 20 1 2 salaries, support, maintenance, and miscellaneous purposes, and 20 3 for not more than the following full-time equivalent positions: 20 20 4 .....\$ 1,000,000 20 ..... FTEs 4.35 5 c. UNIVERSITY OF NORTHERN IOWA 20 6 For equipment and technology to expand the university's 20 7 8 additive manufacturing capabilities related to investment 20 castings technology and industry support, including salaries, 20 9 20 10 support, maintenance, and miscellaneous purposes, and for not 20 11 more than the following full-time equivalent positions: 20 12 .....\$ 394,321 20 13 2.73 ..... FTEs The university of northern Iowa shall make a good-faith 20 14 20 15 effort to coordinate with private entities to seek moneys to supplement this appropriation to support the expansion of the 20 16 20 17 university's additive manufacturing capabilities.

General Fund appropriation for FY 2024 to ISU for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$340,514 and no change in FTE positions compared to estimated FY 2023. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

General Fund appropriation for FY 2024 to the UI for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$125,506 and no change in FTE positions compared to estimated FY 2023. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

General Fund appropriation for FY 2024 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and is no change in FTE positions compared to estimated FY 2023. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

20 20	<ul> <li>2. Notwithstanding section 8.33, moneys appropriated in</li> <li>9 subsection 1, paragraphs "a" and "b", that remain unencumbered</li> <li>0 or unobligated at the close of the fiscal year shall not revert</li> <li>1 but shall remain available for expenditure for the purposes</li> <li>2 designated until the close of the succeeding fiscal year.</li> </ul>	CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.
20 20		
20 20 20 20 20 20 20 20 20 20 20 20 20 2		CODE: Amends the 2022 lowa Acts, <u>chapter 1148</u> to allow 1.15 FTE positions appropriated to the IEDA for the Future Ready lowa Jounteer Mentoring Program to continue through FY 2024.
21	<ul> <li>PATHWAYS FOR ACADEMIC CAREER AND EMPLOYMENT PROGRAM ——</li> <li>Sec. 18. Section 260H.8, Code 2023, PastaffSended by 2023</li> <li>Iowa Acts, Senate File 514, section 2196, is amended to read</li> <li>as follows:</li> </ul>	

21 20 The department of education workforce development, in

21 21 21 21 21 21 21	<ul> <li>consultation with the community colleges, the economic</li> <li>development authority, and the department of workforce</li> <li>development education, shall adopt rules pursuant to chapter</li> <li>17A to implement this chapter. Local workforce development</li> <li>boards established pursuant to section 84A.4 shall be consulted</li> <li>in the development and implementation of rules adopted pursuant</li> <li>to this section.</li> </ul>	Academic Career and Employment Program from the Department of Education to the IWD.
21 21	28DIVISION IV29APPRENTICESHIP TRAINING PROGRAM — DEFINITIONS	
21 21 21	<ul> <li>Sec. 19. Section 15B.2, subsection 9A, as enacted by</li> <li>2023 Iowa Acts, Senate File 514, section 2251, is amended by</li> <li>striking the subsection.</li> </ul>	CODE: Strikes the definition of "targeted industries" under Iowa Code section <u>15B.2</u> .
21 21	33DIVISION V34NEW JOBS TRAINING AGREEMENTS	
21 22 22 22 22 22 22 22 22 22 22 22 22 2	<ul> <li>Sec. 20. 2015 Iowa Acts, chapter 138, section 8, is amended</li> <li>to read as follows:</li> <li>SEC. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An Iowa</li> <li>community college that entered into a new jobs training</li> <li>agreement pursuant to chapter 260E, which was effective in</li> <li>April 2012 2021, with an Iowa employer may enter into a new</li> <li>agreement with such employer pursuant to chapter 260E, which</li> <li>will be effective September 2015 2023, and may use the base</li> <li>employment determined in April 2012 October 2021 as the base</li> <li>employment for determining the new jobs eligible under the</li> <li>new agreement if the base employment determined in April 2012</li> <li>October 2021 was 2,125 2,335 employees. The new agreement</li> <li>under chapter 260E shall be limited to seven years from the</li> <li>effective date of the agreement.</li> </ul>	Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code <u>chapter 260E</u> , which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

General Fund

	Actual FY 2022 (1)		Estimated FY 2023 (2)		G	Gov Rec Align FY 2024 (3)		House Approp FY 2024 (4)		se Appr FY24 s Est FY 2023 (5)	Page and Line # (6)
Cultural Affairs, Department of											
Cultural Affairs, Dept. of Administration Division	\$	168,637	\$	168,637	\$	0	\$	0	\$	-168,637	
Community Cultural Grants Historical Division Historic Sites		172,090 3,142,351 426,398		172,090 3,142,351 426,398		0 0 0		0 0 0		-172,090 -3,142,351 -426,398	
Arts Division Great Places		1,317,188 150,000		1,317,188 150,000		0 0		0 0		-1,317,188 -150,000	
Cultural Trust Grants County Endowment Funding - DCA Grants		150,000 448,403		150,000 448,403		0 0		0 0		-150,000 -448,403	
Total Cultural Affairs, Department of	\$	5,975,067	\$	5,975,067	\$	0	\$	0	\$	-5,975,067	
Economic Development Authority											
Economic Development Authority Economic Development Appropriation World Food Prize	\$	13,318,553 375,000	\$	13,318,553 375,000	\$	12,807,359 375,000	\$	12,807,359 500,000	\$	-511,194 125,000	PG 2 LN 7 PG 4 LN 18
lowa Comm. Volunteer Ser Promise Councils of Governments (COGs) Assistance		168,201 275,000		168,201 250,000		0 250,000		0 250,000		-168,201 0	PG 4 LN 25
Future Ready Reg. Apprenticeship Prog. USS Iowa		760,000 75,000		760,000 0		760,000 0		0 0		-760,000 0	
Regional Sports Authorities Butchery Innovation & Revitalization Community Advertising and Strategic Plan		500,000 750,000 0		0 633,325 1,100,000		0 633,325 1,100,000		0 633,325 1,100,000		0 0 0	PG 4 LN 32 PG 5 LN 15
Community Cultural Grants Iowa Arts Council		0 0		0 0		172,090 1,315,526		172,090 1,400,000		172,090 1,400,000	PG 6 LN 26 PG 6 LN 30
Great Places Cultural Trust Grants County Endowment Funding - DCA Grants Tourism Marketing - Adjusted Gross Receipts		0 0 0 900.000		0 0 1,443,700		149,710 150,000 448,403 1,443,700		149,710 150,000 448,403 1,443,700		149,710 150,000 448,403 0	PG 6 LN 35 PG 7 LN 3 PG 7 LN 20 PG 7 LN 24
Total Economic Development Authority	\$	17,121,754	\$	18,048,779	\$	19,605,113	\$	19,054,587	\$	1,005,808	
Iowa Finance Authority											
Iowa Finance Authority Rent Subsidy Program Housing Renewal Pilot Program	\$	658,000 0	\$	658,000 500,000	\$	873,000 500,000	\$	873,000 500,000	\$	215,000 0	PG 8 LN 15 PG 8 LN 22
Total Iowa Finance Authority	\$	658,000	\$	1,158,000	\$	1,373,000	\$	1,373,000	\$	215,000	

General Fund

		Actual FY 2022 (1)		Estimated FY 2023 (2)	G	ov Rec Align FY 2024 (3)	He	ouse Approp FY 2024 (4)		se Appr FY24 <u>Est FY 2023</u> (5)	Page and Line # (6)
Public Employment Relations Board											
Public Employment Relations General Office	\$	1,492,452	\$	1,492,452	\$	1,290,230	\$	1,290,230	\$	-202,222	PG 8 LN 35
Total Public Employment Relations Board	\$	1,492,452	\$	1,492,452	\$	1,290,230	\$	1,290,230	\$	-202,222	
Workforce Development, Department of											
Iowa Workforce Development											
Labor Services Division	\$	3,491,252	\$	3,491,252	\$	125,555	\$	0	\$	-3,491,252	
Workers' Compensation Division		3,321,044		3,321,044		0		0		-3,321,044	
Operations - Field Offices		6,675,650		6,675,650		6,675,650		6,801,205		125,555	PG 9 LN 21
Offender Reentry Program		387,158		387,158		387,158		387,158		0	PG 9 LN 32
I/3 State Accounting System		228,822		228,822		228,822		228,822		0	PG 10 LN 8
Future Ready Summer Youth Intern Program		250,000		250,000		250,000		250,000		0	PG 10 LN 13
Future Ready Iowa Employer Innovation Fund		4,200,000		0		0		0		0	
Vocational Rehabilitation		0		0		6,106,732		6,106,732		6,106,732	PG 10 LN 20
Independent Living		0		0		84,804		84,804		84,804	PG 10 LN 34
Entrepreneurs with Disabilities Program		0		0		138,506		138,506		138,506	PG 11 LN 5
Independent Living Center Grant		0		0		86,457		86,457		86,457	PG 11 LN 9
Adult Education and Literacy Programs		0		0		500,000		500,000		500,000	PG 11 LN 12
Future Ready Reg. Apprenticeship Prog.		0		0		0		760,000		760,000	PG 11 LN 24
Employee Misclassification Program		379,631		379,631		379,631		379,631		0	PG 12 LN 2
Total Workforce Development, Department of	\$	18,933,557	\$	14,733,557	\$	14,963,315	\$	15,723,315	\$	989,758	
Regents, Board of											
Regents, Board of											
ISU - Biosciences Innovation Ecosystem - GF	\$	2.623.481	\$	2,623,481	\$	2.623.481	\$	2.963.995	\$	340,514	PG 19 LN 23
UI - Biosciences Innovation Ecosystem - GF	•	874,494	Ŧ	874,494	Ŧ	874,494	+	1,000,000	Ŧ	125,506	PG 19 LN 32
UNI - Additive Manufacturing - GF		394,321		394,321		394,321		394,321		0	PG 20 LN 6
Total Regents, Board of	\$	3,892,296	\$	3,892,296	\$	3,892,296	\$	4,358,316	\$	466,020	
Total Economic Development	\$	48,073,126	\$	45,300,151	\$	41,123,954	\$	41,799,448	\$	-3,500,703	
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Other Funds

	 Actual FY 2022 (1)	 Estimated FY 2023 (2)	 Gov Rec Align FY 2024 (3)	H	louse Approp FY 2024 (4)	se Appr FY24 s Est FY 2023 (5)	Page and Line # (6)
Economic Development Authority							
Economic Development Authority STEM Internships - SWJCF Future Ready Iowa Mentor Prog - SWJCF STEM Best - SWJCF USS Iowa - VLPF Butchery Innovation and Revitalization - SWJCF Empower Rural Iowa Program - SWJCF High Quality Jobs Program - SWJCF	\$ 1,000,000 400,000 700,000 75,000 0 700,000 11,700,000	\$ 633,325 400,000 700,000 0 366,675 700,000 11,700,000	\$ 0 0 366,675 700,000 11,700,000	\$	0 0 366,675 700,000 11,700,000	\$ -633,325 -400,000 -700,000 0 0 0 0	PG 5 LN 6 PG 6 LN 10 PG 13 LN 34
Total Economic Development Authority	\$ 14,575,000	\$ 14,500,000	\$ 12,766,675	\$	12,766,675	\$ -1,733,325	
Workforce Development, Department of							
Iowa Workforce Development Field Offices - Spec Cont Fund Field Offices - UI Reserve Interest AMOS Mid-Iowa Organizing Strategy - SWJCF Future Ready Iowa Coordinator - SWJCF Adult Literacy for the Workforce - SWJCF Work-Based Learning Intermed Net - SWJCF STEM Scholarships - SWJCF	\$ 2,416,084 2,200,000 100,000 150,000 0 0	\$ 2,416,084 2,200,000 100,000 150,000 0 0	\$ 2,416,084 2,200,000 100,000 150,000 5,500,000 1,500,000 633,325	\$	2,416,084 2,200,000 100,000 150,000 5,500,000 1,500,000 633,325	\$ 0 0 5,500,000 1,500,000 633,325	PG 12 LN 13 PG 12 LN 26 PG 17 LN 13 PG 17 LN 25 PG 17 LN 30 PG 18 LN 34 PG 19 LN 7
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 12,499,409	\$	12,499,409	\$ 7,633,325	
<u>Regents, Board of</u> Regents, Board of							
Regents Innovation Fund - SWJCF ISU - Economic Development - SWJCF UI - Economic Development - SWJCF UI - Entrepreneur and Econ Growth - SWJCF UNI - Economic Development - SWJCF	\$ 3,000,000 2,424,302 209,279 2,000,000 1,066,419	\$ 3,000,000 2,424,302 209,279 2,000,000 1,066,419	\$ 3,000,000 2,424,302 209,279 2,000,000 1,466,419	\$	3,000,000 2,424,302 209,279 2,000,000 1,466,419	\$ 0 0 0 400,000	PG 14 LN 14 PG 15 LN 8 PG 16 LN 13 PG 16 LN 26 PG 16 LN 31
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 9,100,000	\$	9,100,000	\$ 400,000	
Total Economic Development	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	\$	34,366,084	\$ 6,300,000	

FTE Positions

_	Actual FY 2022	Estimated FY 2023	Gov Rec Align FY 2024	House Approp FY 2024	Hse Appr FY24 vs Est FY 2023	Page and Line #
-	(1)	(2)	(3)	(4)	(5)	(6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	0.00	-0.93	
Historical Division	41.28	38.74	0.00	0.00	-38.74	
Historic Sites	3.35	2.20	0.00	0.00	-2.20	
Arts Division	9.58	12.77	0.00	0.00	-12.77	
Great Places	1.06	1.18	0.00	0.00	-1.18	
Total Cultural Affairs, Department of	56.23	55.82	0.00	0.00	-55.82	
Economic Development Authority						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	68.05	68.85	2.80	PG 2 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	3.91	4.65	4.65	7.00	2.35	
lowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.50	0.00	
Wine and Beer Promotion Board	0.50	2.00	1.25	1.25	-0.75	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	0.00	-12.75	
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	1.15	0.00	
Iowa Arts Council	0.00	0.00	11.83	12.00	12.00	PG 6 LN 30
Great Places	0.00	0.00	1.07	1.00	1.00	PG 6 LN 35
State Historic Preservation Officer	0.00	0.00	0.00	11.00	11.00	
Total Economic Development Authority	90.71	96.85	98.25	112.50	15.65	
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	3.00	0.00	-55.90	
Workers' Compensation Division	23.43	26.10	0.00	0.00	-26.10	
Field Office Operating Fund	165.50	167.61	166.41	169.41	1.80	
Offender Reentry Program	4.77	5.00	5.00	5.00	0.00	PG 9 LN 32
Vocational Rehabilitation	0.00	0.00	248.00	248.00	248.00	PG 10 LN 20
Independent Living	0.00	0.00	1.00	1.00	1.00	PG 10 LN 34
Employee Misclassification Program	3.00	3.00	3.00	3.00	0.00	PG 12 LN 2
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	1.00	0.00	PG 17 LN 25
Total Workforce Development, Department of	248.38	258.61	427.41	427.41	168.80	

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board						
Public Employment Relations General Office	9.16	9.00	9.00	9.00	0.00	PG 8 LN 35
Total Public Employment Relations Board	9.16	9.00	9.00	9.00	0.00	
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 15 LN 8
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 16 LN 13
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 16 LN 26
UNI - Economic Development - SWJCF	10.00	10.00	13.00	13.00	3.00	PG 16 LN 31
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	8.40	0.00	PG 19 LN 23
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 19 LN 32
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 20 LN 6
Total Regents, Board of	90.43	90.43	93.43	93.43	3.00	
Total Economic Development	494.92	510.71	628.09	642.34	131.63	