

Administration and Regulation Appropriations Bill Senate File 557

Last Action:
**House Appropriations
Committee**
April 27, 2023

An Act relating to and making appropriations for state government administration and regulation, including the department of administrative services, auditor of state, ethics and campaign disclosure board, offices of governor and lieutenant governor, department of inspections, appeals, and licensing, department of insurance and financial services, department of management, Iowa public employees' retirement system, public information board, department of revenue, secretary of state, treasurer of state, and Iowa utilities board, creating a licensing and regulation fund, and modifying provisions related to major procurement contracts for the Iowa lottery division of the department of revenue.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contacts: Xavier Leonard (515.725.0509) Anthony Arellano (515.281.6764)

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$70.5 million from the General Fund and authorizes 1,485.0 full-time equivalent (FTE) positions for FY 2024. This is an increase in funding of \$20.4 million and an increase of 327.0 FTE positions compared to estimated FY 2023.

Page 1, Line 1

Other Funds FY 2024: Appropriates a total of \$64.7 million from other funds. This is an increase of \$4.0 million compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2024 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated FY 2023. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2024 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Insurance and Financial Services: Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.0 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Bill).

Page 12, Line 12

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Utilities: Appropriates \$4.5 million from the General Fund and 1.00 FTE position. This is an increase of \$383,000 and no change in FTE positions compared to estimated FY 2023.

Page 1, Line 13

DAS State Library: Appropriates \$2.6 million from the General Fund and 20.0 FTE positions. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of State Library. This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2023.

Page 1, Line 27

DAS Enrich Iowa Libraries: Appropriates \$2.5 million from the General Fund. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of State Library. Maintains the current level of funding compared to estimated FY 2023.

Page 1, Line 33

EXECUTIVE SUMMARY

SENATE FILE 557

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

DAS Administration of Cultural Activities: Appropriates \$168,000 from the General Fund and 0.8 FTE position. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 and 0.2 FTE position compared to estimated FY 2023. Page 2, Line 1

DAS Historical Resources: Appropriates \$3.1 million from the General Fund and 37.2 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$6,000 and 1.5 FTE positions compared to estimated FY 2023. Page 2, Line 14

DAS Historic Sites: Appropriates \$426,000 from the General Fund and 2.0 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 and 0.2 FTE position compared to estimated FY 2023. Page 2, Line 18

Auditor of State (AOS) Transition Reimbursement: Appropriates \$65,000 from the General Fund. This is a new appropriation. Page 3, Line 21

Governor and Lieutenant Governor General Office: Appropriates \$2.8 million from the General Fund and 25.0 FTE positions. This is an increase of \$495,000 and no change in FTE positions compared to estimated FY 2023. Page 4, Line 23

Department of Inspections, Appeals, and Licensing (DIAL) Investigations Division: Appropriates \$2.2 million from the General Fund and 50.0 FTE positions. This is a decrease of \$104,000 and no change in FTE positions compared to estimated FY 2023. Page 5, Line 18

DIAL Health Facilities Division: Appropriates \$4.9 million from the General Fund and 115.0 FTE positions. This is a decrease of \$323,000 and no change in FTE positions compared to estimated FY 2023. Page 5, Line 32

DIAL Food and Consumer Safety Division: Appropriates \$510,000 from the General Fund and 33.8 FTE positions. This is a decrease of \$65,000 and no change in FTE positions compared to estimated FY 2023. Page 7, Line 13

DIAL Iowa Civil Rights Commission: Appropriates \$1.3 million from the General Fund and 27.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease of \$5,000 and no change in FTE positions compared to FY 2023. Page 7, Line 19

DIAL Labor Services Division: Appropriates \$3.4 million from the General Fund and 56.0 FTE positions. This is a decrease of \$126,000 and an increase of 0.1 FTE position compared to estimated FY 2023. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Iowa Workforce Development (IWD). Page 7, Line 28

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- DIAL Division of Workers' Compensation:** Appropriates \$3.3 million from the General Fund and 26.1 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023. Page 7, Line 34
- DIAL Professional Licensing:** Appropriates \$2.9 million from the General Fund and 156.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Commerce, the Department of Public Safety, and the Department of Health and Human Services. Maintains the same level of funding and FTE positions compared to FY 2023. Page 8, Line 14
- Department of Insurance and Financial Services (DIFS) Insurance Division:** Appropriates \$6.9 million from the Commerce Revolving Fund and 123.9 FTE positions. This is an increase of \$200,000 and 2.0 FTE positions compared to estimated FY 2023. Page 11, Line 13
- Department of Management (DOM):** Appropriates \$2.8 million from the General Fund and 21.0 FTE positions. This is a decrease of \$4,000 and an increase of 1.0 FTE position compared to estimated FY 2023. Page 12, Line 31
- DOM Office of the Chief Information Officer (OCIO):** Appropriates \$4.4 million from the General Fund and 24.4 FTE positions. This is a new appropriation. Page 13, Line 3
- Iowa Public Employees' Retirement System (IPERS):** Appropriates \$20.9 million from the IPERS Trust Fund and 98.1 FTE positions to the IPERS. This is an increase of \$2.5 million and 10.0 FTE positions compared to estimated FY 2023. Page 14, Line 9
- Department of Revenue (IDR) Operations:** Appropriates \$15.1 million from the General Fund and 151.2 FTE positions. This is a decrease of \$94,000 and no change in FTE positions compared to estimated FY 2023. Page 15, Line 3
- IDR Alcoholic Beverages Operations:** Appropriates \$1.0 million from the General Fund and 18.1 FTE positions. This is a decrease of \$65,000 and no change in FTE positions compared to estimated FY 2023. Page 15, Line 13
- Treasurer of State:** Appropriates \$317,000 from the Road Use Tax Fund. This is an increase of \$47,000 compared to estimated FY 2023. Page 17, Line 18
- Iowa Utilities Board:** Appropriates \$10.7 million from the Commerce Revolving Fund and 75.0 FTE positions. This is an increase of \$1.4 million and 5.0 FTE positions compared to estimated FY 2023. Page 17, Line 27

STUDIES AND INTENT

Permits any excess funds appropriated from the General Fund to the DAS for FY 2024 utility costs to carry forward to FY 2025.	Page 1, Line 17
Requires any funds received by the DIAL for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2025.	Page 2, Line 23
Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024.	Page 3, Line 4
Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report and other specified activities until the Report is completed.	Page 3, Line 35
Requires the DIAL to coordinate with the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2023, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 5, Line 24
Requires the DIAL, in coordination with the Health Facilities Division of the DIAL, to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from facilities regulated by the DIAL and to assess and improve levels of collaboration and identify new opportunities for cooperation.	Page 6, Line 3
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.	Page 7, Line 7
Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT) and requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024. Requires the DIAL to retain any unobligated funds	Page 8, Line 26

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

collected from local inspections and carry forward any unobligated funds to FY 2025. Requires the DIAL to annually submit a report to the DOM and the Legislative Services Agency on fees billed and collected and expenditures from the moneys retained by the DIAL.

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for fraud investigation.

Page 11, Line 19

Directs the Insurance Division of the DIFS to use 1.0 FTE position to investigate financial exploitation of eligible adults.

Page 11, Line 22

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

Page 11, Line 27

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2024 to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Page 13, Line 21

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Page 15, Line 8

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 15, Line 18

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 17, Line 16

Senate File 557 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	13	31	New	10A.507
20	35	37	Strike and Replace	105.9.3
21	18	39	Amend	147.80.3
22	7	41	Amend	542.4.4
22	23	42	Amend	542B.12
24	4	46	Amend	544A.11.2
24	9	47	Amend	544B.14.2
24	14	48	Amend	544C.3.1.e
24	34	51	Repeal	89.8

1 1 FY 2023-2024 APPROPRIATIONS

1 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 3 1. There is appropriated from the general fund of the state
1 4 to the department of administrative services for the fiscal
1 5 year beginning July 1, 2023, and ending June 30, 2024, the
1 6 following amounts, or so much thereof as is necessary, to be
1 7 used for the purposes designated:

1 8	a. For salaries, support, maintenance, and miscellaneous		
1 9	purposes, and for not more than the following full-time		
1 10	equivalent positions:		
1 11	.....	\$	3,597,181
1 12	..... FTEs		55.30

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a decrease of \$6,223 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation and a decrease of 2.00 full-time equivalent (FTE) positions compared to estimated FY 2023.

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2023 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$62,008,868.

1 13	b. For the payment of utility costs, and for not more than		
1 14	the following full-time equivalent positions:		
1 15	.....	\$	4,487,598
1 16	..... FTEs		1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$383,359 and no change in FTE positions compared to estimated FY 2023.

1 17 Notwithstanding section 8.33, moneys appropriated
1 18 for utility costs in this lettered paragraph that remain
1 19 unencumbered or unobligated at the close of the fiscal year
1 20 shall not revert but shall remain available for expenditure
1 21 for the purposes designated until the close of the succeeding
1 22 fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2024 utility costs to carry forward to FY 2025.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2022 to FY 2023: \$501,736

- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330
- FY 2012 to FY 2013: \$450,832
- FY 2011 to FY 2012: \$594,968
- FY 2010 to FY 2011: \$432,298

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 460,884
 1 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: This is a decrease of \$790 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

1 27 d. For state library services:
 1 28 (1) For salaries, support, maintenance, and miscellaneous
 1 29 purposes, and for not more than the following full-time
 1 30 equivalent positions:
 1 31 \$ 2,557,594
 1 32 FTEs 20.00

General Fund appropriation to the DAS for the State Library.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of State Library. This is an increase of \$25,000 from the General Fund and no change in FTE positions compared to estimated FY 2023.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.

1 33 (2) For the enrich Iowa program established under section
 1 34 256.57, as amended by 2023 Iowa Acts, Senate File 514:
 1 35 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa Program.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of State Library. Maintains the current level of funding compared to estimated FY 2023.

The program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access program allows reciprocal borrowing for library patrons between participating libraries. The Interlibrary Loan Reimbursement program provides Iowa Library patrons with equal access to library resources by encouraging and supporting resource sharing.

2 1 e. For administration of cultural activities:

2 2 (1) For salaries, support, maintenance, and miscellaneous

2 3 purposes, and for not more than the following full-time

2 4 equivalent positions:

2 5	.....	\$	168,403
2 6	.....	FTEs	0.75

General Fund appropriation to the DAS for the administration of cultural activities.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 due to the restructuring of the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and a decrease of 0.18 FTE position compared to estimated FY 2023. The appropriation provides administrative, accounting, public relations, and clerical services for the DAS.

2 7 (2) The department shall coordinate historical and cultural

2 8 activities with the tourism office of the economic development

2 9 authority to promote attendance at the state historical

2 10 building and at the state's historic sites.

2 11 (3) Full-time equivalent positions authorized under

2 12 this paragraph are funded, in full or in part, using moneys

2 13 appropriated under this paragraph and paragraphs "f" and "g".

Requires the DAS to Coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

2 14 f. For support of the state's historical resources, and for

2 15 not more than the following full-time equivalent positions:

2 16	.....	\$	3,136,371
2 17	.....	FTEs	37.24

General Fund appropriation to the DAS for Historical Resources.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$5,980 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and a decrease of 1.50 FTE positions compared to estimated FY 2023.

The DAS is required to oversee the State Historical Museum, State Archives Libraries and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

2 18	g. For administration and support of the state’s historic		
2 19	sites, and for not more than the following full-time equivalent		
2 20	positions:		
2 21	..... \$	425,751	
2 22	..... FTEs	2.00	

General Fund appropriation to the DAS for operation and maintenance of eight State historic sites.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 0.20 FTE positions compared to estimated FY 2023.

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The Historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails (Council Bluffs, Iowa)

2 23 2. Any moneys and premiums collected by the department
 2 24 for workers' compensation shall be segregated into a separate
 2 25 workers' compensation fund in the state treasury to be used
 2 26 for payment of state employees' workers' compensation claims
 2 27 and administrative costs. Notwithstanding section 8.33,
 2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall remain available for expenditure for purposes
 2 31 of the fund in subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2025.

DETAIL: The current estimated amount of carryforward from FY 2023 to FY 2024 is approximately \$8,521,764. The average annual carryforward from FY 2017 through FY 2022 was \$5,087,198.

2 32 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 33 department of administrative services for the fiscal year
 2 34 beginning July 1, 2023, and ending June 30, 2024, from the
 2 35 revolving funds designated in chapter 8A and from internal
 3 1 service funds created by the department such amounts as the

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

3 2 department deems necessary for the operation of the department
3 3 consistent with the requirements of chapter 8A.

3 4 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
3 5 CHARGE. For the fiscal year beginning July 1, 2023, and ending
3 6 June 30, 2024, the monthly per contract administrative charge
3 7 which may be assessed by the department of administrative
3 8 services shall be \$2.00 per contract on all health insurance
3 9 plans administered by the department.

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

3 10 Sec. 4. AUDITOR OF STATE.
3 11 1. There is appropriated from the general fund of the state
3 12 to the office of the auditor of state for the fiscal year
3 13 beginning July 1, 2023, and ending June 30, 2024, the following
3 14 amounts, or so much thereof as is necessary, to be used for the
3 15 purposes designated:

3 16 a. For salaries, support, maintenance, and miscellaneous
3 17 purposes, and for not more than the following full-time
3 18 equivalent positions:
3 19 \$ 983,971
3 20 FTEs 98.00

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$2,222 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and an increase of 2.50 FTE positions compared to estimated FY 2023.

3 21 b. For auditing costs associated with the transition of
3 22 state entities pursuant to 2023 Iowa Acts, Senate File 514:
3 23 \$ 65,400

General Fund appropriation to the Auditor of State for auditing costs associated with the transition of State entities pursuant to 2023 Iowa Acts, Senate File 514 (State Government Alignment Act).

DETAIL: This is a new appropriation of \$65,400 and there are no FTE positions associated with the allocation of funds.

3 24 2. The auditor of state may retain additional full-time
3 25 equivalent positions as is reasonable and necessary to
3 26 perform governmental subdivision audits which are reimbursable
3 27 pursuant to section 11.20 or 11.21, to perform audits which are
3 28 requested by and reimbursable from the federal government, and
3 29 to perform work requested by and reimbursable from departments
3 30 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 31 of state shall notify the department of management, the
3 32 legislative fiscal committee, and the legislative services

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the DOM, the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

3 33 agency of the additional full-time equivalent positions
3 34 retained.

3 35 3. The auditor of state shall allocate moneys from the
4 1 appropriations in this section solely for audit work related to
4 2 the annual comprehensive financial report, federally required
4 3 audits, and investigations of embezzlement, theft, or other
4 4 significant financial irregularities until the audit of the
4 5 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report is completed.

4 6 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
4 7 is appropriated from the general fund of the state to the
4 8 Iowa ethics and campaign disclosure board for the fiscal year
4 9 beginning July 1, 2023, and ending June 30, 2024, the following
4 10 amount, or so much thereof as is necessary, to be used for the
4 11 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

4 12 For salaries, support, maintenance, and miscellaneous
4 13 purposes, and for not more than the following full-time
4 14 equivalent positions:
4 15 \$ 773,554
4 16 FTEs 7.00

DETAIL: This is a decrease of \$1,356 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

4 17 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
4 18 appropriated from the general fund of the state to the offices
4 19 of the governor and the lieutenant governor for the fiscal year
4 20 beginning July 1, 2023, and ending June 30, 2024, the following
4 21 amounts, or so much thereof as is necessary, to be used for the
4 22 purposes designated:

4 23 1. GENERAL OFFICE
4 24 For salaries, support, maintenance, and miscellaneous
4 25 purposes, and for not more than the following full-time
4 26 equivalent positions:
4 27 \$ 2,810,502
4 28 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a net increase of \$495,158 and no change in FTE positions compared to estimated FY 2023. This includes an increase of \$500,000 for general office operating expenses and a decrease of \$4,842 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

4 29 2. TERRACE HILL QUARTERS
4 30 For the governor's quarters at Terrace Hill, including
4 31 salaries, support, maintenance, and miscellaneous purposes, and
4 32 for not more than the following full-time equivalent positions:

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$421 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

5 24 b. By December 1, 2023, the department shall submit a
5 25 report to the general assembly concerning the department's
5 26 activities relative to fraud in public assistance programs
5 27 for the fiscal year beginning July 1, 2022, and ending June
5 28 30, 2023. The report shall include but is not limited to a
5 29 summary of the number of cases investigated, case outcomes,
5 30 overpayment dollars identified, amount of cost avoidance, and
5 31 actual dollars recovered.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2023, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2023.

5 32 4. HEALTH FACILITIES

General Fund appropriation to the Health Facilities Division of the DIAL.

5 33 a. For salaries, support, maintenance, and miscellaneous
5 34 purposes, and for not more than the following full-time
5 35 equivalent positions:
6 1 \$ 4,862,971
6 2 FTEs 115.00

DETAIL: This is a decrease of \$322,811 and no change in FTE positions compared to estimated FY 2023 due to a required State match to access Center for Medicare and Medicaid Services (CMS) Coronavirus Aid, Relief, and Economic Security (CARES) Act funding in FY 2022 to address the backlog of long-term care facility State surveys as a result of the pandemic. The total CMS CARES Act award is \$2,277,833.

6 3 b. The department shall make all of the following
6 4 information available to the public as part of the department's
6 5 development efforts to revise the department's internet site:

Requires the DIAL to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Health Facilities Division. Also specifies the intent of the General Assembly that the DIAL is to continuously solicit input from facilities regulated by the DIAL and to report on the following:

- 6 6 (1) The number of inspections of health facilities
6 7 conducted by the department annually by type of service
6 8 provider and type of inspection.
- 6 9 (2) The total annual operations budget for the department
6 10 that is associated with health facilities regulation, including
6 11 general fund appropriations and federal contract dollars
6 12 received by type of service provider inspected.
- 6 13 (3) The total number of full-time equivalent positions
6 14 in the department that are associated with health facilities
6 15 regulation, to include the number of full-time equivalent
6 16 positions serving in a supervisory capacity, and serving as
6 17 surveyors, inspectors, or monitors in the field by type of

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

6 18 service provider inspected.
 6 19 (4) Identification of state and federal survey trends,
 6 20 cited regulations, the scope and severity of deficiencies
 6 21 identified, and federal and state fines assessed and collected
 6 22 concerning nursing and assisted living facilities and programs.
 6 23 c. It is the intent of the general assembly that the
 6 24 department continuously solicit input from health facilities
 6 25 regulated by the department to assess and improve the
 6 26 department's level of collaboration and to identify new
 6 27 opportunities for cooperation.

6 28 5. EMPLOYMENT APPEAL BOARD
 6 29 a. For salaries, support, maintenance, and miscellaneous
 6 30 purposes, and for not more than the following full-time
 6 31 equivalent positions:
 6 32 \$ 38,865
 6 33 FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$47 due to restructuring OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

6 34 b. The employment appeal board shall be reimbursed by the
 6 35 department for all costs associated with hearings conducted
 7 1 under chapter 91C related to contractor registration. The
 7 2 board may expend, in addition to the amount appropriated under
 7 3 this subsection, additional amounts as are directly billable
 7 4 to the department under this subsection and to retain the
 7 5 additional full-time equivalent positions as needed to conduct
 7 6 hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

7 7 c. The employment appeal board may temporarily exceed and
 7 8 draw more than the amount appropriated in this subsection and
 7 9 incur a negative cash balance as long as there are receivables
 7 10 of federal funds equal to or greater than the negative balance
 7 11 and the amount appropriated in this subsection is not exceeded
 7 12 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,865 appropriated for FY 2024 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2024.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services

			Division of the DIAL.
7 13	6. FOOD AND CONSUMER SAFETY		General Fund appropriation to the Food and Consumer Safety Division of the DIAL.
7 14	For salaries, support, maintenance, and miscellaneous		
7 15	purposes, and for not more than the following full-time		
7 16	equivalent positions:		DETAIL: This is a decrease of \$65,254 and no change in FTE positions compared to estimated FY 2023.
7 17	..... \$	509,565	
7 18	..... FTEs	33.75	The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137F , and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.
7 19	7. IOWA STATE CIVIL RIGHTS COMMISSION		General Fund appropriation to the Iowa Civil Rights Commission.
7 20	a. For salaries, support, maintenance, and miscellaneous		
7 21	purposes, and for not more than the following full-time		
7 22	equivalent positions:		DETAIL: This is a new appropriation for the DIAL, funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease in funding of \$5,052 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.
7 23	..... \$	1,337,999	
7 24	..... FTEs	27.00	
7 25	b. The Iowa state civil rights commission may enter into		Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.
7 26	a contract with a nonprofit organization to provide legal		
7 27	assistance to resolve civil rights complaints.		
7 28	8. LABOR SERVICES		General Fund appropriation to the DIAL Labor Services Division.
7 29	For salaries, support, maintenance, and miscellaneous		
7 30	purposes, and for not more than the following full-time		
7 31	equivalent positions:		DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Workforce Development (IWD). This is a decrease of \$125,555 and an increase of 0.10 FTE positions compared to estimated FY 2023.
7 32	..... \$	3,365,697	
7 33	..... FTEs	56.00	The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.

7 34 9. DIVISION OF WORKERS' COMPENSATION
 7 35 a. For salaries, support, maintenance, and miscellaneous
 8 1 purposes, and for not more than the following full-time
 8 2 equivalent positions:
 8 3 \$ 3,321,044
 8 4 FTEs 26.10

General Fund appropriation to the DIAL Division of Workers' Compensation.

DETAIL: This is new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023.

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

8 5 b. The division of workers' compensation shall charge a
 8 6 \$100 filing fee for workers' compensation cases. The filing
 8 7 fee shall be paid by the petitioner of a claim. However,
 8 8 the fee can be taxed as a cost and paid by the losing party,
 8 9 except in cases where it would impose an undue hardship or be
 8 10 unjust under the circumstances. The moneys generated by the
 8 11 filing fee allowed under this paragraph are appropriated to
 8 12 the department to be used for purposes of administering the
 8 13 division of workers' compensation.

Requires the Division of Workers' Compensation to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the DIAL to be used for the administration of the Division of Workers' Compensation.

DETAIL: This is no change compared to estimated FY 2023.

8 14 10. PROFESSIONAL LICENSING
 8 15 For salaries, support, maintenance, and miscellaneous
 8 16 purposes, and for not more than the following full-time
 8 17 equivalent positions:
 8 18 \$ 2,862,660
 8 19 FTEs 156.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the DIAL.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to several agencies. Pursuant to 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), licensing programs from the Department of Commerce, the Department of Public Safety and the Department of Health and Human Services are transferred to the Professional Licensing and Regulation Bureau of the DIAL.

8 20 11. APPROPRIATION REALLOCATION. Notwithstanding section
 8 21 8.39, the department of inspections, appeals, and licensing,
 8 22 in consultation with the department of management, may
 8 23 reallocate moneys appropriated in this section as necessary to
 8 24 best fulfill the needs of the department provided for in the
 8 25 appropriation.

Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM.

8 26 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 8 27 — LICENSE OR REGISTRATION FEES.

8 28 1. For the fiscal year beginning July 1, 2023, and ending
 8 29 June 30, 2024, the department of inspections, appeals, and
 8 30 licensing shall collect any license or registration fees or
 8 31 electronic transaction fees generated during the fiscal year
 8 32 as a result of licensing and registration activities under
 8 33 chapters 99B, 137C, 137D, and 137F.

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling
- Iowa Code chapter [137C](#) — Hotel Sanitation Code
- Iowa Code chapter [137D](#) — Home Bakeries
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants

8 34 2. From the fees collected by the department under this
 8 35 section on behalf of a municipal corporation with which
 9 1 the department has an agreement pursuant to section 137F.3,
 9 2 through a statewide electronic licensing system operated by
 9 3 the department, notwithstanding section 137F.6, subsection 2,
 9 4 the department shall remit the amount of those fees to the
 9 5 municipal corporation for whom the fees were collected less
 9 6 any electronic transaction fees collected by the department to
 9 7 enable electronic payment.

Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

9 8 3. From the fees collected by the department under this
 9 9 section, other than those fees described in subsection 2,
 9 10 the department shall deposit the amount of \$800,000 into the
 9 11 general fund of the state prior to June 30, 2024.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2024.

9 12 4. From the fees collected by the department under this
 9 13 section, other than those fees described in subsections 2 and
 9 14 3, the department shall retain the remainder of the fees for
 9 15 the purposes of enforcing the provisions of chapters 99B, 137C,
 9 16 137D, and 137F. Notwithstanding section 8.33, moneys retained
 9 17 by the department pursuant to this subsection that remain
 9 18 unencumbered or unobligated at the close of the fiscal year
 9 19 shall not revert but shall remain available for expenditure
 9 20 for the purposes of enforcing the provisions of chapters 99B,
 9 21 137C, 137D, and 137F during the succeeding fiscal year. The
 9 22 department shall provide an annual report to the department
 9 23 of management and the legislative services agency on fees
 9 24 billed and collected and expenditures from the moneys retained
 9 25 by the department in a format determined by the department

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2025. Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

9 26 of management in consultation with the legislative services
9 27 agency.

9 28 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
9 29 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
9 30 from the housing trust fund created in section 16.181 to the
9 31 department of inspections, appeals, and licensing for the
9 32 fiscal year beginning July 1, 2023, and ending June 30, 2024,
9 33 the following amount, or so much thereof as is necessary, to be
9 34 used for the purposes designated:

Housing Trust Fund appropriation to the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are utilized by the DIAL to conduct audits of real estate broker trust funds.

9 35 For professional licensing salaries, support, maintenance,
10 1 and miscellaneous purposes:
10 2 \$ 62,317

10 3 Sec. 10. RACING AND GAMING COMMISSION — RACING AND GAMING
10 4 REGULATION. There is appropriated from the gaming regulatory
10 5 revolving fund established in section 99F.20 to the racing and
10 6 gaming commission of the department of inspections, appeals,
10 7 and licensing for the fiscal year beginning July 1, 2023, and
10 8 ending June 30, 2024, the following amount, or so much thereof
10 9 as is necessary, to be used for the purposes designated:

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and no change in FTE position compared to estimated FY 2023.

10 10 For salaries, support, maintenance, and miscellaneous
10 11 purposes for regulation, administration, and enforcement of
10 12 pari-mutuel racetracks, excursion boat gambling, gambling
10 13 structure laws, sports wagering, and fantasy sports contests,
10 14 and for not more than the following full-time equivalent
10 15 positions:
10 16 \$ 7,013,449
10 17 FTEs 53.70

10 18 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
10 19 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
10 20 from the road use tax fund created in section 312.1 to
10 21 the administrative hearings division of the department of
10 22 inspections, appeals, and licensing for the fiscal year
10 23 beginning July 1, 2023, and ending June 30, 2024, the following
10 24 amount, or so much thereof as is necessary, to be used for the
10 25 purposes designated:

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

10 26 For salaries, support, maintenance, and miscellaneous
10 27 purposes:
10 28 \$ 1,623,897

10 29 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
 10 30 SERVICES. There is appropriated from the commerce revolving
 10 31 fund created in section 546.12, as amended by 2023 Iowa Acts,
 10 32 Senate File 514, to the department of insurance and financial
 10 33 services for the fiscal year beginning July 1, 2023, and ending
 10 34 June 30, 2024, the following amounts, or so much thereof as is
 10 35 necessary, to be used for the purposes designated:

Appropriates money from the Commerce Revolving Fund to the Department of Insurance and Financial Services (DIFS). The following divisions of the Department of Commerce are transferred to the DIFS: Banking Division, Credit Union Division, and Insurance Division.

11 1 1. BANKING DIVISION
 11 2 For salaries, support, maintenance, and miscellaneous
 11 3 purposes, and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 13,025,180
 11 6 FTEs 79.00

Commerce Revolving Fund appropriation to the Banking Division of the Department of Insurance and Financial Services.

DETAIL: Maintains the current level of funding and is a decrease of 1.00 FTE position compared to estimated FY 2023.

11 7 2. CREDIT UNION DIVISION
 11 8 For salaries, support, maintenance, and miscellaneous
 11 9 purposes, and for not more than the following full-time
 11 10 equivalent positions:
 11 11 \$ 2,553,593
 11 12 FTEs 16.00

Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Insurance and Financial Services.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

11 13 3. INSURANCE DIVISION
 11 14 a. For salaries, support, maintenance, and miscellaneous
 11 15 purposes, and for not more than the following full-time
 11 16 equivalent positions:
 11 17 \$ 6,876,987
 11 18 FTEs 123.85

Commerce Revolving Fund appropriation to the Insurance Division of the Department of Insurance and Financial Services.

DETAIL: This is an increase of \$200,000 and 2.00 FTE positions compared to estimated FY 2023 to merge the Pharmacy Benefit Managers line item with the Insurance Division line item.

11 19 b. From the full-time equivalent positions authorized
 11 20 in this subsection, the insurance division shall use 2.00
 11 21 full-time equivalent positions for two fraud investigators.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for fraud investigation.

11 22 c. The insurance division shall use 1.00 full-time
 11 23 equivalent positions authorized in this subsection for an
 11 24 employee whose sole responsibility is investigating complaints
 11 25 and notifications related to financial exploitation of eligible
 11 26 adults.

Directs the Insurance Division of the Department of Insurance and Financial Services to use 1.00 FTE position for financial exploitation of eligible adults investigations.

DETAIL: 2021 Iowa Acts, chapter [137](#) (FY 2021 Financial Exploitation of Eligible Adults Act) established a process for identification and investigation into the financial exploitation of eligible adults by

broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult.

11 27 d. The insurance division shall use 2.00 full-time
11 28 equivalent positions authorized in this subsection for
11 29 management, enforcement, and investigation of matters related
11 30 to pharmacy benefit manager programs.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

11 31 e. Except as provided in paragraphs "b", "c", and "d",
11 32 the insurance division may reallocate authorized full-time
11 33 equivalent positions as necessary to respond to accreditation
11 34 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

11 35 f. The insurance division expenditures for examination
12 1 purposes may exceed the projected receipts, refunds, and
12 2 reimbursements, estimated pursuant to section 505.7, subsection
12 3 7, including the expenditures for retention of additional
12 4 personnel, if the expenditures are fully reimbursable and the
12 5 division first does all of the following:
12 6 (1) Notifies the department of management, the legislative
12 7 services agency, and the legislative fiscal committee of the
12 8 need for the expenditures.
12 9 (2) Files with each of the entities named in subparagraph
12 10 (1) the legislative and regulatory justification for the
12 11 expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

12 12 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
12 13 — CAPTIVE INSURANCE. There is appropriated from the general
12 14 fund of the state to the department of insurance and financial
12 15 services for the fiscal year beginning July 1, 2023, and ending
12 16 June 30, 2024, the following amount, or so much thereof as is
12 17 necessary, to be used for the purposes designated:
12 18 For deposit in the captive insurance regulatory and
12 19 supervision fund created in section 521J.12, if enacted
12 20 by 2023 Iowa Acts, Senate File 549, for use as provided in
12 21 section 521J.12, including salaries, support, maintenance, and
12 22 miscellaneous purposes, and for not more than the following
12 23 full-time equivalent positions:

Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.00 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Bill).

12 24 \$ 450,000
12 25 FTEs 2.00

12 26 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
 12 27 from the general fund of the state to the department of
 12 28 management for the fiscal year beginning July 1, 2023, and
 12 29 ending June 30, 2024, the following amounts, or so much thereof
 12 30 as is necessary, to be used for the purposes designated:

12 31 1. For enterprise resource planning, providing for a salary
 12 32 model administrator, conducting performance audits, and the
 12 33 department's LEAN process; for salaries, support, maintenance,
 12 34 and miscellaneous purposes; and for not more than the following
 12 35 full-time equivalent positions:

13 1	.....	\$	2,766,693
13 2	.....	FTEs	21.00

General Fund appropriation to the DOM for operations.

DETAIL: This is a decrease of \$4,000 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and an increase of 1.00 FTE position compared to estimated FY 2023. The additional FTE position will track federal funding and the position will be federally funded.

13 3 2. For the security office of the chief information officer;
 13 4 for salaries, support, maintenance, and miscellaneous purposes;
 13 5 and for not more than the following full-time equivalent
 13 6 positions:

13 7	.....	\$	4,421,887
13 8	.....	FTEs	24.39

13 9 Of the moneys appropriated in this subsection, \$325,000
 13 10 is allocated to providing cybersecurity services to local
 13 11 governments.

General Fund appropriation to the DOM for the OCIO.

DETAIL: This is a new appropriation of \$4,421,887 and 24.39 FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

13 12 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
 13 13 INFORMATION OFFICER — REVOLVING FUND.

13 14 1. There is appropriated to the office of the chief
 13 15 information officer of the department of management for the
 13 16 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 13 17 from the revolving funds designated in chapter 8B and from
 13 18 internal service funds created by the office such amounts as
 13 19 the office deems necessary for the operation of the office
 13 20 consistent with the requirements of chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for service rendered by the OCIO. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the OCIO. The funds may also include gifts, loans, donations, grants, and contributions.

13 21 2. a. Notwithstanding section 321A.3, subsection 1, for the
 13 22 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 13 23 the first \$750,000 collected and transferred to the treasurer
 13 24 of state with respect to the fees for transactions involving
 13 25 the furnishing of a certified abstract of a vehicle operating
 13 26 record under section 321A.3, subsection 1, shall be transferred

CODE: Requires the first \$750,000 collected in FY 2024 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

13 27 to the lowAccess revolving fund created in section 8B.33 for
 13 28 the purposes of developing, implementing, maintaining, and
 13 29 expanding electronic access to government records as provided
 13 30 by law.

13 31 b. All fees collected with respect to transactions
 13 32 involving lowAccess shall be deposited in the lowAccess
 13 33 revolving fund created under section 8B.33 and shall be used
 13 34 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

13 35 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 1 MANAGEMENT. There is appropriated from the road use tax fund
 14 2 created in section 312.1 to the department of management for
 14 3 the fiscal year beginning July 1, 2023, and ending June 30,
 14 4 2024, the following amount, or so much thereof as is necessary,
 14 5 to be used for the purposes designated:
 14 6 For salaries, support, maintenance, and miscellaneous
 14 7 purposes:
 14 8 \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

 DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used for support and services provided to the DOT.

14 9 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
 14 10 from the Iowa public employees' retirement fund created in
 14 11 section 97B.7 to the Iowa public employees' retirement system
 14 12 for the fiscal year beginning July 1, 2023, and ending June
 14 13 30, 2024, the following amounts, or so much thereof as is
 14 14 necessary, to be used for the purposes designated:
 14 15 1. For salaries, support, maintenance, and other
 14 16 operational purposes to pay the costs of the Iowa public
 14 17 employees' retirement system, and for not more than the
 14 18 following full-time equivalent positions:
 14 19 \$ 20,923,309
 14 20 FTEs 98.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

 DETAIL: This is an increase of \$2,490,424 and 10.00 FTE positions compared to estimated FY 2023 for additional retirement benefit officers, investment management staff, and retention.

14 21 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 14 22 appropriated from the general fund of the state to the Iowa
 14 23 public information board for the fiscal year beginning July
 14 24 1, 2023, and ending June 30, 2024, the following amount, or
 14 25 so much thereof as is necessary, to be used for the purposes
 14 26 designated:
 14 27 For salaries, support, maintenance, and miscellaneous
 14 28 purposes, and for not more than the following full-time
 14 29 equivalent positions:

General Fund appropriation for the Iowa Public Information Board.

 DETAIL: This is a decrease of \$632 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

14 30 \$ 357,407
 14 31 FTEs 3.20

14 32 Sec. 19. DEPARTMENT OF REVENUE.
 14 33 1. There is appropriated from the general fund of the state
 14 34 to the department of revenue for the fiscal year beginning July
 14 35 1, 2023, and ending June 30, 2024, the following amounts, or
 15 1 so much thereof as is necessary, to be used for the purposes
 15 2 designated:

15 3 a. (1) For salaries, support, maintenance, and
 15 4 miscellaneous purposes, and for not more than the following
 15 5 full-time equivalent positions:
 15 6 \$ 15,056,183
 15 7 FTEs 151.16

15 8 (2) From the moneys appropriated in this paragraph, the
 15 9 department shall use \$400,000 to pay the direct costs of
 15 10 compliance related to the collection and distribution of local
 15 11 sales and services taxes imposed pursuant to chapters 423B and
 15 12 423E.

15 13 b. For alcoholic beverage control activities; for salaries,
 15 14 support, maintenance, and miscellaneous purposes; and for not
 15 15 more than the following full-time equivalent positions:
 15 16 \$ 1,010,054
 15 17 FTEs 18.10

15 18 2. The director of revenue shall prepare and issue a state
 15 19 appraisal manual and the revisions to the state appraisal
 15 20 manual as provided in section 421.17, subsection 17, without
 15 21 cost to a city or county.

15 22 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 15 23 is appropriated from the motor vehicle fuel tax fund created
 15 24 pursuant to section 452A.77 to the department of revenue for
 15 25 the fiscal year beginning July 1, 2023, and ending June 30,
 15 26 2024, the following amount, or so much thereof as is necessary,
 15 27 to be used for the purposes designated:
 15 28 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the IDR for operations.

DETAIL: This is a decrease of \$93,509 and no change in FTE positions compared to estimated FY 2023.

Requires up to \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

General Fund appropriation to the Alcoholic Beverages Division (ABD) of the IDR.

DETAIL: This is a decrease of \$65,400 and no change in FTE positions compared to estimated FY 2023.

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

15 29 purposes, and for administration and enforcement of the
 15 30 provisions of chapter 452A and the motor vehicle fuel tax
 15 31 program:
 15 32 \$ 1,305,775

15 33 Sec. 21. SECRETARY OF STATE. There is appropriated from
 15 34 the general fund of the state to the office of the secretary of
 15 35 state for the fiscal year beginning July 1, 2023, and ending
 16 1 June 30, 2024, the following amounts, or so much thereof as is
 16 2 necessary, to be used for the purposes designated:

16 3 1. ADMINISTRATION AND ELECTIONS
 16 4 a. For salaries, support, maintenance, and miscellaneous
 16 5 purposes, and for not more than the following full-time
 16 6 equivalent positions:
 16 7 \$ 2,121,759
 16 8 FTEs 16.50

16 9 b. The state department or agency that provides data
 16 10 processing services to support voter registration file
 16 11 maintenance and storage shall provide those services without
 16 12 charge.

16 13 2. BUSINESS SERVICES
 16 14 For salaries, support, maintenance, and miscellaneous
 16 15 purposes, and for not more than the following full-time
 16 16 equivalent positions:
 16 17 \$ 1,417,535
 16 18 FTEs 16.00

16 19 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 16 20 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 16 21 from the address confidentiality program revolving fund created
 16 22 in section 9.8 to the office of the secretary of state for the
 16 23 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 16 24 the following amount, or so much thereof as is necessary, to be
 16 25 used for the purposes designated:
 16 26 For salaries, support, maintenance, and miscellaneous
 16 27 purposes:

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The 2015 Iowa Acts, chapter [9E](#) (Safe at Home Act) established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State.

16 28 \$ 195,400

16 29 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
16 30 Notwithstanding the obligation to collect fees pursuant to the
16 31 provisions of section 489.117, subsection 1, paragraphs "c" and
16 32 "q", section 490.122, subsection 1, paragraph "a", and section
16 33 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
16 34 "l", and "m", for the fiscal year beginning July 1, 2023, the
16 35 secretary of state may refund these fees to the filer pursuant
17 1 to rules established by the secretary of state. The decision
17 2 of the secretary of state not to issue a refund under rules
17 3 established by the secretary of state is final and not subject
17 4 to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

17 5 Sec. 24. TREASURER OF STATE.
17 6 1. There is appropriated from the general fund of the
17 7 state to the office of treasurer of state for the fiscal year
17 8 beginning July 1, 2023, and ending June 30, 2024, the following
17 9 amount, or so much thereof as is necessary, to be used for the
17 10 purposes designated:
17 11 For salaries, support, maintenance, and miscellaneous
17 12 purposes, and for not more than the following full-time
17 13 equivalent positions:
17 14 \$ 1,015,300
17 15 FTEs 26.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$2,142 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and an increase of 3.12 FTE positions compared to estimated FY 2023.

17 16 2. The office of treasurer of state shall supply
17 17 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

17 18 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
17 19 TREASURER OF STATE. There is appropriated from the road use
17 20 tax fund created in section 312.1 to the office of treasurer of
17 21 state for the fiscal year beginning July 1, 2023, and ending
17 22 June 30, 2024, the following amount, or so much thereof as is
17 23 necessary, to be used for the purposes designated:
17 24 For enterprise resource management costs related to the
17 25 distribution of road use tax fund moneys:
17 26 \$ 316,788

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$46,835 compared to estimated FY 2023 due to increased Integrated Information for Iowa (I/3) expenses.

This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

17 27 Sec. 26. IOWA UTILITIES BOARD.
17 28 1. There is appropriated from the commerce revolving fund

Commerce Revolving Fund appropriation to the Utilities Division of the Iowa Utilities Board.

17 29 created in section 546.12, as amended by 2023 Iowa Acts, Senate
 17 30 File 514, to the Iowa utilities board for the fiscal year
 17 31 beginning July 1, 2023, and ending June 30, 2024, the following
 17 32 amount, or so much thereof as is necessary, to be used for the
 17 33 purposes designated:
 17 34 For salaries, support, maintenance, and miscellaneous
 17 35 purposes, and for not more than the following full-time
 18 1 equivalent positions:
 18 2 \$ 10,746,366
 18 3 FTEs 75.00

DETAIL: This is an increase of \$1,440,526 and 5.00 FTE positions compared to estimated FY 2023 for increased technical support staff to facilitate and evaluate existing and proposed projects.

18 4 2. The utilities board may expend additional moneys,
 18 5 including moneys for additional personnel, if those additional
 18 6 expenditures are actual expenses which exceed the moneys
 18 7 budgeted for utility regulation and the expenditures are fully
 18 8 reimbursable. Before the board expends or encumbers an amount
 18 9 in excess of the moneys budgeted for regulation, the board
 18 10 shall first do all of the following:
 18 11 a. Notify the department of management, the legislative
 18 12 services agency, and the legislative fiscal committee of the
 18 13 need for the expenditures.
 18 14 b. File with each of the entities named in paragraph "a" the
 18 15 legislative and regulatory justification for the expenditures,
 18 16 along with an estimate of the expenditures.

Permits the Utilities Board to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

18 17 Sec. 27. CHARGES. The Iowa utilities board and each
 18 18 division of the department of insurance and financial services
 18 19 shall include in its charges assessed or revenues generated
 18 20 an amount sufficient to cover the amount stated in its
 18 21 appropriation and any state-assessed indirect costs determined
 18 22 by the department of administrative services.

Requires all divisions of the Department of Insurance and Financial Services and the Iowa Utilities Board, to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

18 23 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 18 24 appropriation, any agency appropriated moneys pursuant to this
 18 25 Act shall give first preference when purchasing a product to an
 18 26 Iowa product or a product produced by an Iowa-based business.
 18 27 Second preference shall be given to a United States product or
 18 28 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

18 29 FY 2023-2024 STANDING APPROPRIATIONS — LIMITATIONS

18 30 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY

Limits the General Fund standing appropriation to the Department of

18 31 2023-2024. Notwithstanding the standing appropriation in the
 18 32 following designated section for the fiscal year beginning July
 18 33 1, 2023, and ending June 30, 2024, the amount appropriated from
 18 34 the general fund of the state pursuant to that section for the
 18 35 following designated purpose shall not exceed the following
 19 1 amount:

19 2 For the enforcement of chapter 453D relating to tobacco
 19 3 product manufacturers under section 453D.8:
 19 4 \$ 17,525

19 5 DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 19 6 LICENSING AND REGULATION FUND

19 7 Sec. 30. Section 10A.104, subsection 15, as enacted by
 19 8 2023 Iowa Acts, Senate File 514, section 1430, is amended by
 19 9 striking the subsection and inserting in lieu thereof the
 19 10 following:

19 11 15. Perform fire control duties pursuant to section
 19 12 10A.511.

19 13 Sec. 31. NEW SECTION 10A.507 LICENSING AND REGULATION
 19 14 FUND.

19 15 1. A licensing and regulation fund is created in the state
 19 16 treasury under the control of the department of inspections,
 19 17 appeals, and licensing. Moneys in the fund are appropriated
 19 18 to the department to be used to fulfill the administration and
 19 19 enforcement responsibilities of the department and boards under
 19 20 the purview of the department under this subchapter.

19 21 2. The fund shall consist of moneys and fees collected by
 19 22 the department for deposit in the fund.

19 23 3. Notwithstanding section 8.33, moneys in the fund
 19 24 that remain unencumbered or unobligated at the close of the
 19 25 fiscal year shall not revert but shall remain available for
 19 26 expenditure for the purposes designated in succeeding fiscal
 19 27 years. Notwithstanding section 12C.7, subsection 2, interest
 19 28 or earnings on moneys deposited in the fund shall be credited
 19 29 to the fund.

19 30 Sec. 32. Section 88A.5, Code 2023, as amended by 2023 Iowa
 19 31 Acts, Senate File 514, section 1766, is amended to read as
 19 32 follows:

19 33 88A.5 FEES TO ~~GENERAL~~ LICENSING AND REGULATION FUND.

Revenue for FY 2024 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

CODE: Amends the 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 1430, to outline the duties to perform fire control in Iowa Code section 10A.511.

Creates the Licensing and Regulation Fund in the State Treasury under the control of the DIAL. The Fund shall consist of moneys and fees collected by the department for deposit in the Fund. Moneys in the Fund are to be used to fulfill the administration and enforcement responsibilities of the DIAL and boards under the purview of the DIAL. Moneys that are not exhausted at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in succeeding fiscal years. Any interest earned on moneys deposited in the Fund will remain in the Fund.

All fees collected by the DIAL concerning amusement rides shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

19 34 All fees collected by the department under the provisions
 19 35 of this chapter shall be transmitted to the treasurer of state
 20 1 and credited by the treasurer to the ~~general fund of the state~~
 20 2 licensing and regulation fund created in section 10A.507.

20 3 Sec. 33. Section 89.9, Code 2023, as amended by 2023 Iowa
 20 4 Acts, Senate File 514, section 1797, is amended to read as
 20 5 follows:

20 6 89.9 DISPOSAL OF FEES.

20 7 All fees provided for in this chapter shall be collected
 20 8 by the director and remitted to the treasurer of state, to
 20 9 be deposited in the ~~boiler and pressure vessel safety fund~~
 20 10 pursuant to section ~~89.8~~ licensing and regulation fund created
 20 11 in section 10A.507, together with an itemized statement showing
 20 12 the source of collection.

All fees collected by the DIAL concerning boilers and unfired steam pressure vessels shall be deposited into the Licensing and Regulation Fund rather than the Boiler and Pressure Vessel Safety Fund.

20 13 Sec. 34. Section 89A.19, Code 2023, as amended by 2023 Iowa
 20 14 Acts, Senate File 514, section 1820, is amended by striking the
 20 15 section and inserting in lieu thereof the following:

20 16 89A.19 FEES.

20 17 All fees collected by the director pursuant to this chapter
 20 18 shall be remitted to the treasurer of state, to be deposited in
 20 19 the licensing and regulation fund created in section 10A.507.

All fees collected by the DIAL concerning elevators shall be deposited into the Licensing and Regulation Fund rather than the Elevator Safety Fund.

20 20 Sec. 35. Section 101A.12, Code 2023, as amended by 2023
 20 21 Iowa Acts, Senate File 514, section 1550, is amended to read
 20 22 as follows:

20 23 101A.12 DEPOSIT AND USE OF FEES.

20 24 The fees collected by the director in issuing licenses
 20 25 pursuant to this chapter shall be deposited in the ~~state~~
 20 26 general fund licensing and regulation fund created in section
 20 27 10A.507.

All fees collected by the DIAL concerning explosive materials shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

20 28 Sec. 36. Section 103.7, Code 2023, as amended by 2023 Iowa
 20 29 Acts, Senate File 514, section 1561, is amended by striking the
 20 30 section and inserting in lieu thereof the following:

20 31 103.7 FEES.

20 32 All licensing, examination, renewal, and inspection fees
 20 33 under this chapter shall be deposited in the licensing and
 20 34 regulation fund created in section 10A.507.

All fees collected by the DIAL concerning electrician and electrical contractors shall be deposited into the Licensing and Regulation Fund.

20 35 Sec. 37. Section 105.9, subsection 3, Code 2023, is amended

All fees collected by the DIAL concerning plumbers, mechanical

21 1 by striking the subsection and inserting in lieu thereof the
 21 2 following:
 21 3 3. All fees collected under this chapter shall be deposited
 21 4 in the licensing and regulation fund created in section
 21 5 10A.507.

professionals, and contractors shall be deposited into the Licensing and Regulation Fund.

21 6 Sec. 38. Section 135.11A, subsection 1, Code 2023, as
 21 7 amended by 2023 Iowa Acts, Senate File 514, section 1580, is
 21 8 amended to read as follows:

Boards under Iowa Code chapter [100C](#), [103](#), [103A](#), [105](#), or [147](#) that are under the administrative authority of the Department shall receive administrative and clerical support from the department and may not employ its own support staff for the administrative and clerical duties.

21 9 1. Each board under ~~chapters~~ chapter 100C, 103, 103A,
 21 10 105, or 147 that ~~are~~ is under the administrative authority
 21 11 of the department, ~~except the board of nursing, board of~~
 21 12 ~~medicine, dental board, and board of pharmacy,~~ shall receive
 21 13 administrative and clerical support from the department and
 21 14 may not employ its own support staff for administrative and
 21 15 clerical duties. The executive director of the board of
 21 16 nursing, board of medicine, dental board, and board of pharmacy
 21 17 shall be appointed pursuant to section 135.11B.

21 18 Sec. 39. Section 147.80, subsection 3, Code 2023, is amended
 21 19 to read as follows:

The Board of Medicine, the Board of Pharmacy, the Dental Board, and the Board of Nursing shall retain individuals executive officers pursuant to Iowa Code section [135.11B](#).

21 20 3. The board of medicine, the board of pharmacy, the
 21 21 dental board, and the board of nursing shall retain individual
 21 22 executive officers pursuant to section 135.11B, ~~but shall~~
 21 23 ~~make every effort to share administrative, clerical, and~~
 21 24 ~~investigative staff to the greatest extent possible.~~

21 25 Sec. 40. Section 147.82, Code 2023, as amended by 2023
 21 26 Iowa Acts, Senate File 514, section 1624, is amended to read
 21 27 as follows:

All fees collected pursuant to Iowa Code sections [124.301](#) and [147.80](#) and chapter [155A](#) by the Board of Pharmacy shall be deposited into the Licensing and Regulation Fund rather than be retained by each Board or by the Department.

21 28 147.82 FEE RETENTION.

21 29 All fees collected by a board listed in section 147.13 or by
 21 30 the department, and fees collected pursuant to sections 124.301
 21 31 and 147.80 and chapter 155A by the board of pharmacy, shall be
 21 32 retained by each board or by the department deposited in the
 21 33 licensing and regulation fund created in section 10A.507. The
 21 34 ~~moneys retained by a board shall be used for any of the board's~~
 21 35 ~~duties, including but not limited to the addition of full-time~~
 22 1 ~~equivalent positions for program services and investigations.~~
 22 2 ~~Revenues retained by a board pursuant to this section shall~~
 22 3 ~~be considered repayment receipts as defined in section 8.2.~~
 22 4 ~~Notwithstanding section 8.33, moneys retained by a board~~

22 5 ~~pursuant to this section are not subject to reversion to the~~
 22 6 ~~general fund of the state.~~

22 7 Sec. 41. Section 542.4, subsection 4, Code 2023, is amended
 22 8 to read as follows:

22 9 4. All moneys collected by the board from fees authorized
 22 10 to be charged by this chapter shall be received and accounted
 22 11 for by the board and shall be paid monthly to the treasurer of
 22 12 state for deposit in the ~~general fund of the state~~ licensing
 22 13 and regulation fund created in section 10A.507. Expenses
 22 14 of administering this chapter shall be paid from moneys
 22 15 appropriated to the department pursuant to section 10A.507
 22 16 and from appropriations made by the general assembly, which
 22 17 expenses may include but shall not be limited to the costs
 22 18 of conducting investigations and of taking testimony and
 22 19 procuring the attendance of witnesses before the board or its
 22 20 committees; all legal proceedings taken under this chapter for
 22 21 the enforcement of this chapter; and educational programs for
 22 22 the benefit of the public and licensees and their employees.

All fees collected by the DIAL concerning the Iowa Accounting
 Examining Board shall be deposited into the Licensing and Regulation
 Fund rather than the General Fund.

22 23 Sec. 42. Section 542B.12, Code 2023, is amended to read as
 22 24 follows:

22 25 542B.12 DISPOSITION OF FEES.

22 26 The staff shall collect and account for all fees provided
 22 27 for by this chapter and pay the fees to the treasurer of state
 22 28 who shall deposit the fees in the ~~general fund of the state~~
 22 29 licensing and regulation fund created in section 10A.507.

All fees collected by the DIAL concerning Professional Engineers and
 Land Surveyors shall be deposited into the Licensing and Regulation
 Fund rather than the General Fund.

22 30 Sec. 43. Section 543B.14, Code 2023, as amended by 2023
 22 31 Iowa Acts, Senate File 514, section 1669, is amended to read
 22 32 as follows:

22 33 543B.14 FEES AND EXPENSES.

22 34 All fees and charges collected by the real estate commission
 22 35 under this chapter shall be ~~paid into the general fund of the~~
 23 1 ~~state, except that~~ deposited in the licensing and regulation
 23 2 fund created in section 10A.507. Of the moneys deposited
 23 3 in the fund, twenty-five dollars from each real estate
 23 4 salesperson's license fee and each broker's license fee shall
 23 5 be appropriated to the department of inspections, appeals, and
 23 6 licensing for the purpose of hiring and compensating a real
 23 7 estate education director and regulatory compliance personnel.
 23 8 All expenses incurred by the commission under this chapter,

All fees collected by the DIAL concerning Real Estate Commission
 shall be deposited into the Licensing and Regulation Fund rather than
 the General Fund.

23 9 including compensation of staff assigned to the commission,
23 10 shall be paid from funds appropriated for those purposes.

23 11 Sec. 44. Section 543D.6, subsection 2, Code 2023, as amended
23 12 by 2023 Iowa Acts, Senate File 514, section 1674, is amended
23 13 to read as follows:

23 14 2. All fees collected by the board shall be deposited into
23 15 the ~~commerce revolving~~ licensing and regulation fund created in
23 16 section ~~546.12~~ and are appropriated to the director on behalf
23 17 of the board 10A.507 to be used to administer this chapter,
23 18 including but not limited to purposes such as examinations,
23 19 investigations, and administrative staffing. ~~Notwithstanding~~
23 20 ~~section 8.33~~, moneys retained by the director pursuant to this
23 21 section are not subject to reversion to the general fund of
23 22 the state. However, the appraisal management company national
23 23 registry fees the board collects on behalf of the appraisal
23 24 subcommittee as defined in section 543E.3 shall be transmitted
23 25 to the appraisal subcommittee in accordance with federal laws
23 26 and regulations.

All fees collected by the DIAL concerning Real Estate Appraisals and Appraisers shall be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

23 27 Sec. 45. Section 543E.10, subsection 2, Code 2023, as
23 28 amended by 2023 Iowa Acts, Senate File 514, section 1685, is
23 29 amended to read as follows:

23 30 2. Except as provided in subsection 3, all fees collected
23 31 under this chapter shall be deposited into the ~~commerce~~
23 32 ~~revolving~~ licensing and regulation fund created in section
23 33 ~~546.12~~ and are appropriated to the director 10A.507 to be
23 34 used to administer this chapter including but not limited
23 35 to purposes such as examinations, investigations, and
24 1 administrative staffing. ~~Notwithstanding section 8.33~~, moneys
24 2 appropriated pursuant to this subsection are not subject to
24 3 reversion to the general fund of the state.

All fees collected by the DIAL concerning Real Estate Appraisal Management Companies shall be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

24 4 Sec. 46. Section 544A.11, subsection 2, Code 2023, is
24 5 amended to read as follows:

24 6 2. All fees shall be paid to the treasurer of state and
24 7 deposited in the ~~general fund of the state~~ licensing and
24 8 regulation fund created in section 10A.507.

All fees collected by the DIAL concerning Licensed Architects shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

24 9 Sec. 47. Section 544B.14, subsection 2, Code 2023, is
24 10 amended to read as follows:

24 11 2. All fees shall be collected by the secretary, paid to the

All fees collected by the DIAL concerning Landscape Architects shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

24 12 treasurer of state, and deposited in the ~~general fund of the~~
 24 13 state licensing and regulation fund created in section 10A.507.

24 14 Sec. 48. Section 544C.3, subsection 1, paragraph e, Code
 24 15 2023, is amended to read as follows:

24 16 e. Establishing fees for registration as a registered
 24 17 interior designer, renewal of registration, reinstatement of
 24 18 registration, and for other activities of the board pertaining
 24 19 to its duties. The fees shall be sufficient to defray the
 24 20 costs of administering this chapter, and shall be deposited in
 24 21 the ~~general fund of the state~~ licensing and regulation fund
 24 22 created in section 10A.507.

All fees collected by the DIAL concerning Registered Interior Designers shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

24 23 Sec. 49. Section 546.10, subsection 3, paragraph b, Code
 24 24 2023, as amended by 2023 Iowa Acts, Senate File 514, section
 24 25 1704, is amended by striking the paragraph.

CODE: Repeals the Iowa Code section in which the department is appropriated moneys for the purposes of hiring and compensating a real estate education director and regulatory compliance personnel.

24 26 Sec. 50. Section 546.10, subsection 5, Code 2023, as amended
 24 27 by 2023 Iowa Acts, Senate File 514, section 1704, is amended
 24 28 by striking the subsection and inserting in lieu thereof the
 24 29 following:

24 30 5. All expenses required in the discharge of the duties and
 24 31 responsibilities imposed upon the department, the director, and
 24 32 the licensing boards by the laws of this state shall be paid
 24 33 from moneys appropriated for those purposes.

CODE: Repeals the Iowa Code section in which requires moneys collected by the Professional Licensing Bureau to be deposited into the General Fund, the Professional Licensing Bureau shall be appropriated moneys to conduct the duties and responsibilities imposed upon the DIAL, the director, and the licensing boards.

24 34 Sec. 51. REPEAL. Section 89.8, Code 2023, is repealed.

CODE: Repeals the Boiler and Pressure Vessel Safety Fund.

24 35 Sec. 52. TRANSITION PROVISIONS.

25 1 1. Any unobligated and unencumbered moneys in the boiler
 25 2 and pressure vessel safety revolving fund created in section
 25 3 89.8, Code 2023, as of July 1, 2023, shall be transferred for
 25 4 deposit in the licensing and regulation fund created in section
 25 5 10A.507, as enacted by this Act.

CODE: The following Funds as of July 1, 2023, shall be transferred to the Licensing and Regulation Fund:

25 6 2. Any unobligated and unencumbered moneys in the revolving
 25 7 elevator safety fund created in section 89A.19, Code 2023,
 25 8 as of July 1, 2023, shall be transferred for deposit in the
 25 9 licensing and regulation fund created in section 10A.507, as
 25 10 enacted by this Act.

Boiler and Pressure Vessel Safety Revolving Fund
 Revolving Elevator Safety Fund
 Electrician and Installer Licensing and Inspection Fund

25 11 3. Any unobligated and unencumbered moneys in the
 25 12 electrician and installer licensing and inspection fund created

25 13 in section 103.7, Code 2023, as of July 1, 2023, shall be
 25 14 transferred for deposit in the licensing and regulation fund
 25 15 created in section 10A.507, as enacted by this Act.

25 16 4. Any unobligated and unencumbered moneys retained by any
 25 17 board or the department of public health for the bureau of
 25 18 professional licensure pursuant to section 147.82, Code 2023,
 25 19 as of July 1, 2023, shall be transferred for deposit in the
 25 20 licensing and regulation fund created in section 10A.507, as
 25 21 enacted by this Act.

CODE: Any moneys retained by any board of the HHS for the Bureau of Professional Licensure as of July 1, 2023, shall be transferred to the Licensing and Regulation Fund.

25 22 5. All fees collected under chapters 543D and 543E and
 25 23 deposited into the department of commerce revolving fund
 25 24 created in section 546.12, Code 2023, as of July 1, 2023, shall
 25 25 be transferred for deposit in the licensing and regulation fund
 25 26 created in section 10A.507, as enacted by this Act.

CODE: Transfers all fees collected under Iowa Code chapters [543D](#) and [543E](#) that are deposited in the Commerce Revolving Fund shall be transferred to the Licensing and Regulation Fund.

25 27 DEPARTMENT OF REVENUE
 25 28 IOWA LOTTERY DIVISION
 25 29 MAJOR PROCUREMENT CONTRACTS

25 30 Sec. 53. Section 99G.3, subsection 18, Code 2023, as amended
 25 31 by 2023 Iowa Acts, Senate File 514, section 2300, is amended
 25 32 to read as follows:

25 33 18. "Vendor" means a person who provides or proposes to
 25 34 provide goods or services to the department pursuant to a major
 25 35 procurement contract, but does not include an employee of the
 26 1 department under this chapter, a retailer, or a state agency or
 26 2 instrumentality thereof.

CODE: Updates Iowa Code chapter [99G](#), repealing portions of [SF 514](#) (State Government Alignment Act) which originally removed references to "major procurement contracts."

26 3 Sec. 54. Section 99G.8, subsection 13, Code 2023, as amended
 26 4 by 2023 Iowa Acts, Senate File 514, section 2309, is amended
 26 5 to read as follows:

26 6 13. Board members shall not have any direct or indirect
 26 7 interest in an undertaking that puts their personal interest
 26 8 in conflict with that of the department under this chapter
 26 9 including but not limited to an interest in a major procurement
 26 10 contract or a participating retailer.

DETAIL: Applies to Sections 53 through 56 of the Bill.

26 11 Sec. 55. Section 99G.9, subsection 2, Code 2023, as amended
 26 12 by 2023 Iowa Acts, Senate File 514, section 2313, is amended
 26 13 to read as follows:

26 14 2. Approve, disapprove, amend, or modify the terms of major
 26 15 lottery procurements recommended by the administrator.

26 16 Sec. 56. Section 99G.22, subsections 1, 3, 4, and 6, Code
26 17 2023, as amended by 2023 Iowa Acts, Senate File 514, section
26 18 2324, are amended to read as follows:

26 19 1. The department shall investigate the financial
26 20 responsibility, security, and integrity of any lottery system
26 21 vendor who is a finalist in submitting a bid, proposal, or
26 22 offer as part of a major procurement contract. Before a major
26 23 procurement contract is awarded, the division of criminal
26 24 investigation of the department of public safety shall conduct
26 25 a background investigation of the vendor to whom the contract
26 26 is to be awarded. The administrator shall consult with the
26 27 division of criminal investigation and shall provide for the
26 28 scope of the background investigation and due diligence to
26 29 be conducted in connection with major procurement contracts.
26 30 At the time of submitting a bid, proposal, or offer to the
26 31 department on a major procurement contract, each vendor shall
26 32 be required to submit to the division of criminal investigation
26 33 appropriate investigation authorization to facilitate this
26 34 investigation, together with an advance of funds to meet the
26 35 anticipated investigation costs. If the division of criminal
27 1 investigation determines that additional funds are required
27 2 to complete an investigation, the vendor will be so advised.
27 3 The background investigation by the division of criminal
27 4 investigation may include a national criminal history check
27 5 through the federal bureau of investigation. The screening
27 6 of vendors or their employees through the federal bureau of
27 7 investigation shall be conducted by submission of fingerprints
27 8 through the state criminal history repository to the federal
27 9 bureau of investigation.

27 10 3. A major procurement contract shall not be entered into
27 11 with any lottery system vendor who has not complied with
27 12 the disclosure requirements described in this section, and
27 13 any contract with such a vendor is voidable. Any contract
27 14 with a vendor that does not comply with the requirements for
27 15 periodically updating such disclosures during the tenure of
27 16 the contract as may be specified in such contract may be
27 17 terminated. The provisions of this section shall be construed
27 18 broadly and liberally to achieve the ends of full disclosure
27 19 of all information necessary to allow for a full and complete
27 20 evaluation by the department of the competence, integrity,
27 21 background, and character of vendors for major procurements.

27 22 4. A major procurement contract shall not be entered into
 27 23 with any vendor who has been found guilty of a felony related
 27 24 to the security or integrity of the lottery in this or any
 27 25 other jurisdiction.

27 26 6. If, based on the results of a background investigation,
 27 27 the department determines that the best interests of the
 27 28 department, including but not limited to the department's
 27 29 reputation for integrity, would be served thereby, the
 27 30 department may disqualify a potential vendor from contracting
 27 31 with the department for a major procurement contract or from
 27 32 acting as a subcontractor in connection with a contract for a
 27 33 major procurement contract.

27 34 Sec. 57. Section 99G.37, Code 2023, as amended by 2023
 27 35 Iowa Acts, Senate File 514, section 2343, is amended to read
 28 1 as follows:

28 2 ~~99G.37—COMPETITIVE BIDDING~~ MAJOR PROCUREMENT CONTRACTS .

28 3 All major procurement contracts under this chapter must
 28 4 be ~~competitively bid~~ entered into in accordance with chapter
 28 5 8A, subchapter III, part 2. ~~Procurement~~ Major procurement
 28 6 contracts shall take into consideration the greatest integrity
 28 7 for the Iowa lottery. In any bidding process, the services
 28 8 of the department of administrative services ~~shall~~ may be
 28 9 utilized.

28 10 Sec. 58. Section 99G.39, subsection 1, Code 2023, as amended
 28 11 by 2023 Iowa Acts, Senate File 514, section 2345, is amended
 28 12 to read as follows:

28 13 1. Upon receipt of any revenue from lottery games, the
 28 14 director shall deposit the moneys in the lottery fund created
 28 15 pursuant to section 99G.40. At least fifty percent of the
 28 16 projected annual revenue accruing from the sale of tickets
 28 17 or shares shall be allocated for payment of prizes to the
 28 18 holders of winning tickets. After the payment of prizes, the
 28 19 expenses of conducting the lottery shall be deducted from the
 28 20 department's revenue under this chapter prior to disbursement.
 28 21 Expenses for advertising production and media purchases shall
 28 22 not exceed four percent of the department's gross revenue under
 28 23 this chapter for the year.

28 24 Sec. 59. REPEAL. 2023 Iowa Acts, Senate File 514, section
 28 25 2301, is repealed.

CODE: Amends 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act) section 2343 to make changes to competitive bidding and major procurement contracts.

DETAIL: States that all major procurement contracts under Iowa Code chapter 99G (Iowa Lottery Authority Act) must be entered in accordance with Iowa Code chapter 8A, subchapter III, part 2. The Iowa Lottery may determine when the DAS's competitive bidding process is utilized.

CODE: Revenue from Lottery games is to be collected by the Director to be deposited into the Lottery Fund.

CODE: Repeals 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 2301, which originally repealed Iowa Code

section [99G.3](#), subsection 8.

DETAIL: Iowa Code section 99G.3, subsection 8 defined "major procurement contract" as a consulting agreement or a contract with a business organization for the printing of tickets or the purchase or lease of equipment or services essential to the operation of a lottery game.

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,597,181	\$ 3,597,181	\$ -6,223	PG 1 LN 8
Utilities	4,104,239	4,104,239	4,104,058	4,487,598	383,359	PG 1 LN 13
Terrace Hill Operations	461,674	461,674	460,884	460,884	-790	PG 1 LN 23
State Library	0	0	2,532,594	2,557,594	2,557,594	PG 1 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	2,464,823	PG 1 LN 33
Administration Division	0	0	168,403	168,403	168,403	PG 2 LN 1
Historical Division	0	0	3,136,371	3,136,371	3,136,371	PG 2 LN 14
Historic Sites	0	0	425,751	425,751	425,751	PG 2 LN 18
Total Administrative Services, Department of	\$ 8,169,317	\$ 8,169,317	\$ 16,890,065	\$ 17,298,605	\$ 9,129,288	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 983,971	\$ 983,971	\$ -2,222	PG 3 LN 16
SF 514 Transition Reimbursement	0	0	0	65,400	65,400	PG 3 LN 21
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 983,971	\$ 1,049,371	\$ 63,178	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	PG 4 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ 0	\$ -1,075,454	
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ 0	\$ -360,856	
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 0	\$ 0	\$ -1,436,310	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,810,502	\$ 2,810,502	\$ 495,158	PG 4 LN 23
Terrace Hill Quarters	142,702	142,702	142,281	142,281	-421	PG 4 LN 29
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,952,783	\$ 2,952,783	\$ 494,737	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ 0	\$ -189,071	
Community Advocacy and Services	956,894	956,894	0	0	-956,894	
LiHEAP Weatherization Assistance Program – Standing	9,700	1	0	0	-1	
Total Human Rights, Department of	\$ 1,155,665	\$ 1,145,966	\$ 0	\$ 0	\$ -1,145,966	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 545,733	\$ 545,733	\$ -579	PG 5 LN 6
Administrative Hearings Division	625,827	625,827	624,374	624,374	-1,453	PG 5 LN 12
Investigations Division	2,339,591	2,339,591	2,235,992	2,235,992	-103,599	PG 5 LN 18
Health Facilities Division	4,866,882	5,185,782	4,862,971	4,862,971	-322,811	PG 5 LN 32
Employment Appeal Board	38,912	38,912	38,865	38,865	-47	PG 6 LN 28
Food and Consumer Safety	574,819	574,819	509,565	509,565	-65,254	PG 7 LN 13
Civil Rights Commission	0	0	1,337,999	1,337,999	1,337,999	PG 7 LN 19
Labor Services Division	0	0	3,365,697	3,365,697	3,365,697	PG 7 LN 28
Workers Compensation Division	0	0	3,321,044	3,321,044	3,321,044	PG 7 LN 34
Professional Licensing Bureau	0	0	2,862,660	2,862,660	2,862,660	PG 8 LN 14
Child Advocacy Board	2,582,454	2,607,454	0	0	-2,607,454	
Total Inspections, Appeals and Licensing, Department of	\$ 11,574,797	\$ 11,918,697	\$ 19,704,900	\$ 19,704,900	\$ 7,786,203	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
Broadband Grants	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
OCIO Cybersecurity Office	0	0	0	4,421,887	4,421,887	PG 13 LN 3
Chief Information Officer, Office of the	<u>\$ 100,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,421,887</u>	<u>\$ 4,421,887</u>	
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,770,693	\$ 2,766,693	\$ 2,766,693	\$ -4,000	PG 12 LN 31
Total Management, Department of	<u>\$ 102,695,693</u>	<u>\$ 2,770,693</u>	<u>\$ 2,766,693</u>	<u>\$ 7,188,580</u>	<u>\$ 4,417,887</u>	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 358,039	\$ 358,039	\$ 357,407	\$ 357,407	\$ -632	PG 14 LN 21
Total Public Information Board	<u>\$ 358,039</u>	<u>\$ 358,039</u>	<u>\$ 357,407</u>	<u>\$ 357,407</u>	<u>\$ -632</u>	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,056,183	\$ 15,056,183	\$ -93,509	PG 15 LN 3
Alcoholic Beverages Operations	0	0	1,075,454	1,010,054	1,010,054	PG 15 LN 13
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 18 LN 30
Printing Cigarette Stamps - Standing	20,004	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	<u>\$ 15,187,221</u>	<u>\$ 15,291,869</u>	<u>\$ 16,273,814</u>	<u>\$ 16,208,414</u>	<u>\$ 916,545</u>	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 2,124,870	\$ 2,121,759	\$ 2,121,759	\$ -3,111	PG 16 LN 3
Business Services	1,420,646	1,420,646	1,417,535	1,417,535	-3,111	PG 16 LN 13
Total Secretary of State, Office of the	<u>\$ 3,545,516</u>	<u>\$ 3,545,516</u>	<u>\$ 3,539,294</u>	<u>\$ 3,539,294</u>	<u>\$ -6,222</u>	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,015,300	\$ 1,015,300	\$ -2,142	PG 17 LN 5
Total Treasurer of State, Office of	<u>\$ 1,017,442</u>	<u>\$ 1,017,442</u>	<u>\$ 1,015,300</u>	<u>\$ 1,015,300</u>	<u>\$ -2,142</u>	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Captive Insurance	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 450,000	PG 12 LN 12
Total Insurance and Financial Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>	
Total Administration and Regulation	<u>\$ 149,544,220</u>	<u>\$ 50,112,269</u>	<u>\$ 65,257,781</u>	<u>\$ 70,538,208</u>	<u>\$ 20,425,939</u>	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 12,990,766	\$ 13,025,180	\$ 0	\$ 0	\$ -13,025,180	
Credit Union Division						
Credit Union Division - CMRF	\$ 2,333,413	\$ 2,553,593	\$ 0	\$ 0	\$ -2,553,593	
Insurance Division						
Insurance Division - CMRF	\$ 6,403,101	\$ 6,676,987	\$ 0	\$ 0	\$ -6,676,987	
Pharmacy Benefit Managers Program - CMRF	0	200,000	0	0	-200,000	
Financial Exploitation - CMRF	75,000	0	0	0	0	
Insurance Division	\$ 6,478,101	\$ 6,876,987	\$ 0	\$ 0	\$ -6,876,987	
Utilities Division						
Utilities Division - CMRF	\$ 9,226,486	\$ 9,305,840	\$ 0	\$ 0	\$ -9,305,840	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 0	\$ -62,317	
Total Commerce, Department of	\$ 31,091,083	\$ 31,823,917	\$ 0	\$ 0	\$ -31,823,917	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 13 LN 35
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	PG 14 LN 9
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 22
Total Revenue, Department of	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 16 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	PG 17 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
House Improvement Field Auditor -SHTF	\$ 0	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	PG 9 LN 28
DIA - RUTF	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 10 LN 18
Inspections, Appeals and Licensing, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 62,317	
Racing Commission						
Gaming Regulation - GRF	\$ 6,912,974	\$ 7,013,449	\$ 7,013,449	\$ 7,013,449	\$ 0	PG 10 LN 3
Total Inspections, Appeals and Licensing, Department of	\$ 8,536,871	\$ 8,637,346	\$ 8,699,663	\$ 8,699,663	\$ 62,317	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	\$ 0	\$ 0	\$ 13,025,180	\$ 13,025,180	\$ 13,025,180	PG 11 LN 1
Credit Union Division - CMRF	0	0	2,553,593	2,553,593	2,553,593	PG 11 LN 7
Insurance Division Operations - CMRF	0	0	6,876,987	6,876,987	6,876,987	PG 11 LN 13
Total Insurance and Financial Services	\$ 0	\$ 0	\$ 22,455,760	\$ 22,455,760	\$ 22,455,760	
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	PG 17 LN 27
Total Utilities Board	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	
Total Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 64,699,061	\$ 3,977,785	

Administration and Regulation

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	House Approp FY 2024 <u>(4)</u>	Hse Appr FY24 vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.11	11.80	0.00	0.00	-11.80	
Banking Division						
Banking Division - CMRF	75.62	79.00	0.00	0.00	-79.00	
Credit Union Division						
Credit Union Division - CMRF	13.85	16.00	0.00	0.00	-16.00	
Insurance Division						
Insurance Division - CMRF	102.44	116.35	0.00	0.00	-116.35	
Utilities Division						
Utilities Division - CMRF	67.87	70.00	0.00	0.00	-70.00	
Professional Licensing and Reg.						
Professional Licensing Bureau	10.12	11.00	0.00	0.00	-11.00	
Total Commerce, Department of	<u>286.02</u>	<u>304.15</u>	<u>0.00</u>	<u>0.00</u>	<u>-304.15</u>	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	0.00	0.00	79.00	79.00	79.00	PG 11 LN 1
Captive Insurance	0.00	0.00	0.00	2.00	2.00	PG 12 LN 12
Credit Union Division - CMRF	0.00	0.00	16.00	16.00	16.00	PG 11 LN 7
Insurance Division Operations - CMRF	0.00	0.00	120.35	123.85	123.85	PG 11 LN 13
Total Insurance and Financial Services	<u>0.00</u>	<u>0.00</u>	<u>215.35</u>	<u>220.85</u>	<u>220.85</u>	
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	0.00	0.00	75.00	75.00	75.00	PG 17 LN 27
Total Utilities Board	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>	<u>75.00</u>	<u>75.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	51.97	57.30	55.30	55.30	-2.00	PG 1 LN 8
Utilities	1.01	1.00	1.00	1.00	0.00	PG 1 LN 13
Terrace Hill Operations	4.44	4.37	4.37	4.37	0.00	PG 1 LN 23
State Library	0.00	0.00	20.00	20.00	20.00	PG 1 LN 27
Administration Division	0.00	0.00	0.75	0.75	0.75	PG 2 LN 1
Historical Division	0.00	0.00	37.24	37.24	37.24	PG 2 LN 14
Historic Sites	0.00	0.00	2.00	2.00	2.00	PG 2 LN 18
Total Administrative Services, Department of	57.42	62.67	120.66	120.66	57.99	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	101.15	95.50	95.50	98.00	2.50	PG 3 LN 16
Total Auditor of State	101.15	95.50	95.50	98.00	2.50	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.72	7.00	7.00	7.00	0.00	PG 4 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	6.72	7.00	7.00	7.00	0.00	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.43	25.00	25.00	25.00	0.00	PG 4 LN 23
Terrace Hill Quarters	1.76	1.93	1.93	1.93	0.00	PG 4 LN 29
Total Governor/Lt. Governor's Office	25.18	26.93	26.93	26.93	0.00	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.00	4.00	0.00	0.00	-4.00	
Total Drug Control Policy, Governor's Office of	4.00	4.00	0.00	0.00	-4.00	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.37	5.54	0.00	0.00	-5.54	
Community Advocacy and Services	6.57	7.55	0.00	0.00	-7.55	
Total Human Rights, Department of	11.94	13.09	0.00	0.00	-13.09	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	10.21	10.55	10.55	10.55	0.00	PG 5 LN 6
Administrative Hearings Division	18.73	23.00	23.00	23.00	0.00	PG 5 LN 12
Investigations Division	36.60	50.00	50.00	50.00	0.00	PG 5 LN 18
Health Facilities Division	102.48	115.00	115.00	115.00	0.00	PG 5 LN 32
Employment Appeal Board	11.04	11.00	11.00	11.00	0.00	PG 6 LN 28
Child Advocacy Board	29.28	29.86	0.00	0.00	-29.86	
Food and Consumer Safety	32.72	33.75	33.75	33.75	0.00	PG 7 LN 13
Civil Rights Commission	0.00	0.00	27.00	27.00	27.00	PG 7 LN 19
Labor Services Division	0.00	0.00	52.90	56.00	56.00	PG 7 LN 28
Workers Compensation Division	0.00	0.00	26.10	26.10	26.10	PG 7 LN 34
Professional Licensing Bureau	0.00	0.00	156.00	156.00	156.00	PG 8 LN 14
Inspections, Appeals and Licensing, Dept. of	241.06	273.16	505.30	508.40	235.24	
Racing Commission						
Gaming Regulation - GRF	49.57	53.70	53.70	53.70	0.00	PG 10 LN 3
Total Inspections, Appeals and Licensing, Department of	290.63	326.86	559.00	562.10	235.24	
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
OCIO Cybersecurity Office	0.00	0.00	0.00	24.39	24.39	PG 13 LN 3
Management, Dept. of						
Department Operations	19.33	20.00	21.00	21.00	1.00	PG 12 LN 31
Total Management, Department of	19.33	20.00	21.00	45.39	25.39	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.84	88.13	98.13	98.13	10.00	PG 14 LN 9
Total Iowa Public Employees' Retirement System	80.84	88.13	98.13	98.13	10.00	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.87	3.20	3.20	3.20	0.00	PG 14 LN 21
Total Public Information Board	2.87	3.20	3.20	3.20	0.00	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.65	151.16	151.16	151.16	0.00	PG 15 LN 3
Alcoholic Beverages Operations	0.00	0.00	11.80	18.10	18.10	PG 15 LN 13
Total Revenue, Department of	147.65	151.16	162.96	169.26	18.10	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	12.88	16.50	16.50	16.50	0.00	PG 16 LN 3
Business Services	12.95	16.00	16.00	16.00	0.00	PG 16 LN 13
Total Secretary of State, Office of the	25.83	32.50	32.50	32.50	0.00	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	23.91	22.88	22.88	26.00	3.12	PG 17 LN 5
Total Treasurer of State, Office of	23.91	22.88	22.88	26.00	3.12	
Total Administration and Regulation	1,083.49	1,158.07	1,440.11	1,485.02	326.95	