

Agriculture and Natural Resources Appropriations Bill Senate File 558

Last Action:
**House Appropriations
Committee**
April 27, 2023

An Act relating to and making appropriations involving state government entities associated with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Austin Brinks (515.725.2200)

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$43.5 million from the General Fund and 1,594.0 full-time equivalent (FTE) positions for FY 2024. This is an increase of \$1.6 million and an increase of 193.5 FTE positions compared to estimated FY 2023.

Page 1, Line 4

The General Fund changes include:

- An increase of \$250,000 to the IDALS Administrative Division for meat and poultry inspectors and fuel meter inspectors and their equipment.
- An increase of \$50,000 for agricultural education.
- An increase of \$250,000 for Foreign Animal Disease.
- A new appropriation of \$250,000 for Foreign Animal Disease Capitals.
- A new appropriation of \$250,000 for Foreign Animal Disease Vaccine Development.
- An increase of \$21,000 to Iowa State University for Livestock Disease Research.
- A new appropriation of \$750,000 for a Dairy Innovation Program.
- An increase of \$50,000 for the Farmers With Disabilities Program.
- A decrease of \$100,000 to the Southern Iowa Development and Conservation Fund.
- A decrease of \$171,000 to Department of Natural Resources (DNR) Operations.

Other Funds FY 2024: Appropriates a total of \$95.1 million from Other Funds. This is an increase of \$120,000 compared to estimated FY 2023.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Foreign Animal Disease Capitals: Appropriates \$250,000 to the Foreign Animal Disease Preparedness and Response Fund for the purchase and maintenance of equipment to further the implementation of the Foreign Animal Disease Preparedness and Response Strategy.

Page 3, Line 31

General Fund — Foreign Animal Disease Vaccine Development: Appropriates \$250,000 to the Foreign Animal Disease and Response Fund to assist in the development of vaccines against foreign animal diseases.

Page 4, Line 1

General Fund — Dairy Innovation Program: Appropriates \$750,000 to the Dairy Innovation Fund. This General Fund appropriation is contingent on the establishment of the Dairy Innovation Fund and Dairy Innovation Program, if enacted in 2023 Iowa Acts, [HF 700](#) (Dairy Innovation Program Bill).

Page 6, Line 3

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

SENATE FILE 558

Page 3, Line 27

General Fund — DALs Foreign Animal Disease Program: Appropriates a total of \$1.0 million from the General Fund for FY 2024. This is an increase of \$250,000 compared to estimated FY 2023.

Page 5, Line 9

General Fund — Southern Iowa Development and Conservation Fund: Appropriates a total of \$150,000 from the General Fund for FY 2024. This is a decrease of \$100,000 compared to estimated FY 2024.

Page 6, Line 9

General Fund — DNR Operations: A decrease of \$171,000 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

STUDIES AND INTENT

Page 6, Line 21

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect Conservation Officer, Park Ranger, or Park Manager FTE positions.

SIGNIFICANT CODE CHANGES

Page 8, Line 7

Amends Iowa Code to require either \$500,000 or one-third, whichever is highest, of the moneys appropriated to the Iowa Nutrient Research Fund to be deposited into the Water Quality Initiative Fund.

Senate File 558 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
8	4	8	Amend	455E.11.2.b.(2).(a)
8	16	9	Strike	466B.47.4
16	22	19	Amend	455B.145.1.a
20	35	25	Strike	465A.1.2.b

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL FUND APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 19,210,194
 1 15 FTEs 397.00

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 325,000

1 21 3. Of the amount appropriated in subsection 1, the
 1 22 department shall use \$250,000 for purposes of administering
 1 23 and supporting additional meat and poultry inspectors and fuel
 1 24 inspectors. Of the full-time equivalent positions authorized
 1 25 in subsection 1, 2.00 full-time equivalent positions shall be
 1 26 used to hire additional meat and poultry inspectors and fuel
 1 27 inspectors.

1 28 4. The department shall submit a report each quarter of
 1 29 the fiscal year to the general assembly and the department
 1 30 of management. The report shall describe in detail the
 1 31 expenditure of moneys appropriated in this section to support
 1 32 the department's administration, regulation, and programs.

1 33 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$250,000 and 62.22 full-time equivalent (FTE) positions compared to estimated FY 2023 for Department operations.

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Specifies that \$250,000 and 2.00 FTE positions of the IDALS Administration Division must be used to support additional meat and poultry and fuel inspectors.

Requires the DALs to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALs administration, regulation, and programs.

1 34 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 35 HORSE AND DOG RACING. There is appropriated from the moneys
 2 1 available under section 99D.13 to the department of agriculture
 2 2 and land stewardship for the fiscal year beginning July 1,
 2 3 2023, and ending June 30, 2024, the following amount, or so
 2 4 much thereof as is necessary, to be used for the purposes
 2 5 designated:
 2 6 For purposes of supporting the department’s administration
 2 7 and enforcement of horse and dog racing law pursuant to section
 2 8 99D.22, including for salaries, support, maintenance, and
 2 9 miscellaneous purposes:
 2 10 \$ 305,516

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

2 11 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 12 FUEL INSPECTION. There is appropriated from the renewable
 2 13 fuel infrastructure fund created in section 159A.16 to the
 2 14 department of agriculture and land stewardship for the fiscal
 2 15 year beginning July 1, 2023, and ending June 30, 2024, the
 2 16 following amount, or so much thereof as is necessary, to be
 2 17 used for the purposes designated:
 2 18 For purposes of the inspection of motor fuel, including
 2 19 salaries, support, maintenance, and miscellaneous purposes:
 2 20 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

2 21 SPECIAL GENERAL FUND APPROPRIATIONS

2 22 Sec. 4. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
 2 23 DEPARTMENT. There is appropriated from the general fund of the
 2 24 state to the department of agriculture and land stewardship
 2 25 for the fiscal year beginning July 1, 2023, and ending June
 2 26 30, 2024, the following amounts, or so much thereof as is
 2 27 necessary, to be used for the purposes designated:

2 28 1. DAIRY REGULATION
 2 29 a. For purposes of performing functions pursuant to section
 2 30 192.109, including conducting a survey of grade “A” milk and
 2 31 certifying the results to the secretary of agriculture:
 2 32 \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DALs is responsible for annually certifying all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

2 33 b. Notwithstanding section 8.33, moneys appropriated in
 2 34 this subsection that remain unencumbered or unobligated at the
 2 35 close of the fiscal year shall not revert but shall remain
 3 1 available for expenditure for the purposes designated until the
 3 2 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2025.

3 3 2. LOCAL FOOD AND FARM PROGRAM
 3 4 a. For purposes of supporting the local food and farm
 3 5 program pursuant to chapter 267A:
 3 6 \$ 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

3 7 b. The department shall enter into a cost-sharing agreement
 3 8 with Iowa State University of Science and Technology to support
 3 9 the local food and farm program coordinator position as part of
 3 10 the university's cooperative extension service in agriculture
 3 11 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program coordinator position.

3 12 c. Notwithstanding section 8.33, moneys appropriated in
 3 13 this subsection that remain unencumbered or unobligated at the
 3 14 close of the fiscal year shall not revert but shall remain
 3 15 available for expenditure for the purposes designated until the
 3 16 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2025.

3 17 3. AGRICULTURAL EDUCATION
 3 18 a. For purposes of allocating moneys to an Iowa association
 3 19 affiliated with a national organization that promotes
 3 20 agricultural education providing for future farmers:
 3 21 \$ 75,000

General Fund appropriation to the DALs for the FFA.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The FFA is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

3 22 b. Notwithstanding section 8.33, moneys appropriated in
 3 23 this subsection that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available for expenditure for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2025.

3 27 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK

General Fund appropriation to the DALS for the Foreign Animal Disease Program.

3 28 a. For deposit in the foreign animal disease preparedness
 3 29 and response fund created in section 163.3B:
 3 30 \$ 1,000,000

DETAIL: This is an increase of \$250,000 compared to estimated FY 2023. The Foreign Animal Disease Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

3 31 b. For purposes of purchasing and maintaining equipment
 3 32 to further the implementation of the foreign animal disease
 3 33 preparedness and response strategy developed under section
 3 34 163.3B:
 3 35 \$ 250,000

General Fund appropriation to the DALS for foreign animal disease equipment.

DETAIL: This is a new appropriation to purchase and maintain equipment used in the Foreign Animal Disease Program.

4 1 c. For purposes of assisting in the development of vaccines
 4 2 against foreign animal diseases by a company based in Iowa that
 4 3 develops livestock and other animal vaccines:
 4 4 \$ 250,000

General Fund appropriation to the DALS for the development of livestock vaccines.

DETAIL: This is a new appropriation to assist in the development of vaccines against foreign animal diseases.

4 5 5. FARMERS WITH DISABILITIES PROGRAM

General Fund appropriation to the DALS for the Farmers with Disabilities Program.

4 6 a. For purposes of supporting a program for farmers with
 4 7 disabilities:
 4 8 \$ 230,000

DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

4 9 b. The moneys appropriated in this subsection shall be
 4 10 used for the public purpose of providing a grant to a national
 4 11 nonprofit organization with over 80 years of experience in

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

4 12 assisting children and adults with disabilities and special
 4 13 needs. The moneys shall be used to support a nationally
 4 14 recognized program that began in 1986 and has been replicated
 4 15 in at least 30 other states, but is not available through
 4 16 any other entity in this state, and that provides assistance
 4 17 to farmers with disabilities in all 99 counties to allow the
 4 18 farmers to remain in their own homes and be gainfully engaged
 4 19 in farming through provision of agricultural worksite and home
 4 20 modification consultations, peer support services, services
 4 21 to families, information and referral, and equipment loan
 4 22 services.

4 23 c. Notwithstanding section 8.33, moneys appropriated in
 4 24 this subsection that remain unencumbered or unobligated at the
 4 25 close of the fiscal year shall not revert but shall remain
 4 26 available for expenditure for the purposes designated until the
 4 27 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2025.

4 28 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

General Fund appropriation to the Loess Hills Development and Conservation Fund.

4 29 a. For deposit in the loess hills development and
 4 30 conservation fund created pursuant to section 161D.2:
 4 31 \$ 400,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

4 32 b. (1) Of the amount appropriated to the loess hills
 4 33 development and conservation fund in this subsection, \$360,000
 4 34 shall be allocated to the fund's hungry canyons account.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

4 35 (2) Not more than 10 percent of the moneys allocated to the
 5 1 fund's hungry canyons account as provided in this paragraph may
 5 2 be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Hungry Canyon's Account for administration.

5 3 c. (1) Of the amount appropriated to the loess hills
 5 4 development and conservation fund in this subsection, \$40,000
 5 5 shall be allocated to the fund's loess hills alliance account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated net FY 2023.

5 6 (2) Not more than 10 percent of the moneys allocated to
 5 7 the fund's loess hills alliance account as provided in this

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

5 8 paragraph may be used for administrative costs.

5 9 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND

5 10 a. For deposit in the southern Iowa development and
 5 11 conservation fund created pursuant to section 161D.12:
 5 12 \$ 150,000

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: This is a decrease of \$100,000 compared to estimated FY 2023. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

5 13 b. Not more than 10 percent of the moneys appropriated
 5 14 to the fund as provided in this subsection may be used for
 5 15 administrative costs.

Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

5 16 8. GRAIN REGULATION

5 17 For the administration and enforcement of chapters 203
 5 18 and 203C, including salaries, support, maintenance, and
 5 19 miscellaneous purposes:
 5 20 \$ 350,000

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The program was first funded in FY 2021 with the enactment of [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

5 21 9. VALUE ADDED AGRICULTURE GRANT PROGRAM

5 22 a. For the administration and execution of a value added
 5 23 agriculture grant program to identify, evaluate, and support
 5 24 programs and services that add value to agriculture products,
 5 25 enable new technology, and support marketing strategies:
 5 26 \$ 463,000

General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.

5 27 b. The department shall adopt rules pursuant to chapter 17A
 5 28 necessary to implement and administer this subsection.

Requires the DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.

5 29 c. Notwithstanding section 8.33, moneys appropriated in
 5 30 this subsection that remain unencumbered or unobligated at the
 5 31 close of the fiscal year shall not revert but shall remain
 5 32 available for expenditure for the purposes designated until the
 5 33 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2025.

5 34 10. CHOOSE IOWA PROMOTIONAL PROGRAM
 5 35 For deposit in the choose iowa fund established pursuant to
 6 1 section 159.31:
 6 2 \$ 500,000

General Fund appropriation to the Choose Iowa Fund.
 DETAIL: Maintains current funding compared to estimated FY 2023. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.

6 3 11. DAIRY INNOVATION FUND
 6 4 For deposit in the dairy innovation fund created in section
 6 5 159.31A, if enacted by 2023 Iowa Acts, House File 700:
 6 6 \$ 750,000

General Fund Appropriation for the Dairy Innovation Program.
 DETAIL: This is a new appropriation to the Dairy Innovation Fund. This General Fund appropriation is contingent on the establishment of the Dairy Innovation Fund and Dairy Innovation Program, if enacted in 2023 Iowa Acts, [HF 700](#) (Dairy Innovation Program Bill)

6 7 DIVISION II
 6 8 DEPARTMENT OF NATURAL RESOURCES

6 9 Sec. 5. GENERAL FUND — DEPARTMENT.
 6 10 1. There is appropriated from the general fund of the state
 6 11 to the department of natural resources for the fiscal year
 6 12 beginning July 1, 2023, and ending June 30, 2024, the following
 6 13 amount, or so much thereof as is necessary, to be used for the
 6 14 purposes designated:
 6 15 For purposes of supporting the department, including its
 6 16 divisions, for administration, regulation, and programs; for
 6 17 salaries, support, maintenance, and miscellaneous purposes; and
 6 18 for not more than the following full-time equivalent positions:
 6 19 \$ 11,922,293
 6 20 FTEs 1,145.95

General Fund appropriation to the Department of Natural Resources (DNR) for operations.
 DETAIL: This is a decrease of \$170,768 and provides an increase of 119.95 FTE positions compared to estimated FY 2023. This decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

6 21 2. Of the number of full-time equivalent positions
 6 22 authorized to the department pursuant to subsection 1, 50.00
 6 23 full-time equivalent positions shall be allocated by the
 6 24 department for seasonal employees for purposes of providing
 6 25 maintenance, upkeep, and sanitary services at state parks.
 6 26 This subsection shall not impact conservation officer, park
 6 27 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

6 28 3. The department shall submit a report each quarter of
 6 29 the fiscal year to the general assembly and the department
 6 30 of management. The report shall describe in detail the
 6 31 expenditure of moneys appropriated under this section to

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

6 32 support the department’s administration, regulation, and
 6 33 programs.

6 34 Sec. 6. STATE FISH AND GAME PROTECTION FUND — REGULATION
 6 35 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

7 1 1. There is appropriated from the state fish and game
 7 2 protection fund created pursuant to section 456A.17 to the
 7 3 department of natural resources for the fiscal year beginning
 7 4 July 1, 2023, and ending June 30, 2024, the following amount,
 7 5 or so much thereof as is necessary, to be used for the purposes
 7 6 designated:

7 7 For purposes of supporting the regulation or advancement of
 7 8 hunting, fishing, or trapping, or the protection, propagation,
 7 9 restoration, management, or harvest of fish or wildlife,
 7 10 including for administration, regulation, law enforcement, and
 7 11 programs; and for salaries, support, maintenance, equipment,
 7 12 and miscellaneous purposes:

7 13 \$ 48,397,337

7 14 2. Notwithstanding section 455A.10, the department may use
 7 15 the unappropriated balance remaining in the state fish and game
 7 16 protection fund to provide for the funding of health and life
 7 17 insurance premium payments from unused sick leave balances of
 7 18 conservation peace officers employed in a protection occupation
 7 19 who retire, pursuant to section 97B.49B.

7 20 3. Notwithstanding section 455A.10, the department may
 7 21 use the unappropriated balance remaining in the state fish
 7 22 and game protection fund for the fiscal year beginning July
 7 23 1, 2023, and ending June 30, 2024, as is necessary to fund
 7 24 salary adjustments for departmental employees for which the
 7 25 general assembly has made an operating budget appropriation in
 7 26 subsection 1.

7 27 Sec. 7. GROUNDWATER PROTECTION FUND — WATER QUALITY. There
 7 28 is appropriated from the groundwater protection fund created
 7 29 in section 455E.11 to the department of natural resources for
 7 30 the fiscal year beginning July 1, 2023, and ending June 30,
 7 31 2024, from those moneys that are not allocated pursuant to
 7 32 that section, the following amount, or so much thereof as is
 7 33 necessary, to be used for the purposes designated:
 7 34 For purposes of supporting the department’s protection

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2024.

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank

7 35 of the state's groundwater, including for administration,
 8 1 regulation, and programs, and for salaries, support,
 8 2 maintenance, equipment, and miscellaneous purposes:
 8 3 \$ 3,455,850
 8 4 Sec. 8. Section 455E.11, subsection 2, paragraph b,
 8 5 subparagraph (2), subparagraph division (a), Code 2023, is
 8 6 amended to read as follows:

- (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
 - \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
 - \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
 - \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
 - \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
 - \$50,000 to administer the SWAP.
 - \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain the GIS and a comprehensive water resource data system that can be used by the public.

8 7 (a) Thirty-five percent is appropriated annually to the
 8 8 Iowa nutrient research fund created in section 466B.46. Of the
 8 9 moneys appropriated pursuant to this subparagraph division,
 8 10 five hundred thousand dollars or one-third of the moneys
 8 11 appropriated, whichever is higher, shall be deposited in the
 8 12 water quality initiative fund created in section 466B.45
 8 13 for purposes of supporting the water quality initiative
 8 14 administered by the division of soil conservation and water
 8 15 quality as provided in section 466B.42.

CODE: Amends Iowa Code to require either \$500,000 or one-third, whichever is highest, of the moneys appropriated to the Iowa Nutrient Research Fund to be deposited into the Water Quality Initiative Fund.

8 16 Sec. 9. Section 466B.47, subsection 4, Code 2023, is amended
 8 17 by striking the subsection.

8 18 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

8 19 Sec. 10. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 8 20 PROGRAM. There is appropriated from the special snowmobile

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

8 21 fund created under section 321G.7 to the department of natural
 8 22 resources for the fiscal year beginning July 1, 2023, and
 8 23 ending June 30, 2024, the following amount, or so much thereof
 8 24 as is necessary, to be used for the purposes designated:
 8 25 For purposes of administering and enforcing the state
 8 26 snowmobile programs:
 8 27 \$ 100,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

8 28 Sec. 11. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 8 29 TANKS SECTION EXPENSES. There is appropriated from the
 8 30 unassigned revenue fund administered by the Iowa comprehensive
 8 31 petroleum underground storage tank fund board established
 8 32 pursuant to section 455G.4 to the department of natural
 8 33 resources for the fiscal year beginning July 1, 2023, and
 8 34 ending June 30, 2024, the following amount, or so much thereof
 8 35 as is necessary, to be used for the purposes designated:
 9 1 For purposes of paying for administration expenses of the
 9 2 department’s underground storage tanks section:
 9 3 \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used for administration of the UST Program.

9 4 SPECIAL GENERAL FUND APPROPRIATIONS

9 5 Sec. 12. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
 9 6 DEPARTMENT. There is appropriated from the general fund of the
 9 7 state to the department of natural resources for the fiscal
 9 8 year beginning July 1, 2023, and ending June 30, 2024, the
 9 9 following amounts, or so much thereof as is necessary, to be
 9 10 used for the purposes designated:

9 11 1. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 9 12 a. For purposes of supporting floodplain management and dam
 9 13 safety:
 9 14 \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Section 18 of the Bill appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The Program’s goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for

- flood insurance.
- Regulates the construction of floodplains and floodways.

9 15 b. Of the amount appropriated in this subsection, up to
 9 16 \$400,000 may be used by the department to acquire or install
 9 17 stream gages for purposes of tracking and predicting flood
 9 18 events and for compiling necessary data to improve flood
 9 19 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

9 20 c. Notwithstanding section 8.33, moneys appropriated in
 9 21 this subsection that remain unencumbered or unobligated at the
 9 22 close of the fiscal year shall not revert but shall remain
 9 23 available for expenditure for the purposes designated until the
 9 24 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2025.

9 25 2. FORESTRY HEALTH MANAGEMENT

9 26 a. For purposes of providing for forestry health management
 9 27 programs:
 9 28 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

9 29 b. Notwithstanding section 8.33, moneys appropriated in
 9 30 this subsection that remain unencumbered or unobligated at the
 9 31 close of the fiscal year shall not revert but shall remain
 9 32 available for expenditure for the purposes designated until the
 9 33 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2025.

9 34 3. STATE PARK OPERATIONS

9 35 For supporting operations at state parks, including
 10 1 maintenance and repair of grounds and facilities:
 10 2 \$ 1,000,000

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

10 3 DIVISION III
 10 4 IOWA STATE UNIVERSITY
 10 5 SPECIAL GENERAL FUND APPROPRIATIONS

10 6 Sec. 13. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary

10 7 1. There is appropriated from the general fund of the state
 10 8 to Iowa State University of Science and Technology for the
 10 9 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 10 10 the following amount, or so much thereof as is necessary, to be
 10 11 used for the purposes designated:

10 12 For purposes of supporting the college of veterinary
 10 13 medicine for the operation of the veterinary diagnostic
 10 14 laboratory and for not more than the following full-time
 10 15 equivalent positions:
 10 16 \$ 4,400,000
 10 17 FTEs 51.00

Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and is an increase of 11.29 FTE positions compared to estimated FY 2023.

10 18 2. a. Iowa State University of Science and Technology
 10 19 shall not reduce the amount that it allocates to support the
 10 20 college of veterinary medicine from any other source due to the
 10 21 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

10 22 b. Paragraph "a" does not apply to a reduction made to
 10 23 support the college of veterinary medicine, if the same
 10 24 percentage of reduction imposed on the college of veterinary
 10 25 medicine is also imposed on all of Iowa State University of
 10 26 Science and Technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

10 27 3. If by June 30, 2024, Iowa State University of Science and
 10 28 Technology fails to allocate the moneys appropriated in this
 10 29 section to the college of veterinary medicine in accordance
 10 30 with this section, the moneys appropriated in this section for
 10 31 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2024 if the moneys are not allocated to the College of Veterinary Medicine.

10 32 Sec. 14. LIVESTOCK DISEASE RESEARCH.

General Fund appropriation to the Livestock Disease Research Fund.

10 33 1. There is appropriated from the general fund of the state
 10 34 to Iowa State University of Science and Technology for the
 10 35 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 11 1 the following amount, or so much thereof as is necessary, to be
 11 2 used for the purposes designated:

11 3 For deposit in the livestock disease research fund created
 11 4 in section 267.8:
 11 5 \$ 191,390

DETAIL: This is an increase of \$21,000 compared to estimated FY 2023.

11 6 2. Moneys appropriated under subsection 1 shall be used
 11 7 by Iowa State University of Science and Technology to support
 11 8 animal disease research in areas of importance to livestock

Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.

11 9 producers.

11 10 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

11 11 Sec. 15. IOWA NUTRIENT REDUCTION FUND — VETERINARY
11 12 DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there
11 13 is appropriated from the Iowa nutrient research fund created
11 14 in section 466B.46 to Iowa state university of science and
11 15 technology for the fiscal year beginning July 1, 2023, and
11 16 ending June 30, 2024, the following amount, or so much thereof
11 17 as is necessary, to be used for the purpose designated:
11 18 For the purpose of supporting the college of veterinary
11 19 medicine for the operation of the veterinary diagnostic
11 20 laboratory:

Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU.

DETAIL: This is a new appropriation to support the Veterinary Diagnostic Laboratory.

11 21 \$ 120,000

11 22 DIVISION IV
11 23 STATE UNIVERSITY OF IOWA
11 24 SPECIAL GENERAL FUND APPROPRIATIONS

11 25 Sec. 16. IOWA’S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
11 26 (I-CASH).

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

11 27 1. There is appropriated from the general fund of the state
11 28 to the state university of Iowa for the fiscal year beginning
11 29 July 1, 2023, and ending June 30, 2024, the following amount,
11 30 or so much thereof as is necessary, to be used for the purposes
11 31 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

11 32 For supporting the operations of Iowa’s center for
11 33 agricultural safety and health, as part of the university’s
11 34 college of public health, and in cooperation with the
11 35 department of agriculture and land stewardship, to anticipate,
12 1 recognize, and prevent occupational illness and injury among
12 2 members of the agricultural community:

12 3 \$ 128,154

12 4 2. a. As a condition of the appropriation made in
12 5 subsection 1, the state university of Iowa shall retain the
12 6 director of Iowa’s center for agricultural safety and health
12 7 employed on the effective date of this division of this Act for
12 8 at least the same number of hours for the fiscal year beginning
12 9 July 1, 2023, as worked by the director during the fiscal year
12 10 beginning July 1, 2022.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2024 as in FY 2023.

12 11 b. As a condition of the appropriation made in subsection
 12 12 1, the state university of Iowa shall not reduce the amount
 12 13 allocated to support Iowa's center for agricultural safety and
 12 14 health from any other source due to the appropriation made in
 12 15 subsection 1.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

12 16 3. If by June 30, 2024, the state university of Iowa fails
 12 17 to use the moneys appropriated in subsection 1 in accordance
 12 18 with the purposes and conditions of subsections 1 and 2, any
 12 19 unencumbered or unobligated moneys appropriated in subsection
 12 20 1 for the fiscal year beginning July 1, 2023, and ending June
 12 21 30, 2024, shall revert to the general fund of the state. In
 12 22 addition, if moneys revert as required pursuant to section
 12 23 8.33, the state university of Iowa shall transfer to the
 12 24 general fund of the state from any otherwise unencumbered or
 12 25 unobligated moneys from any other general fund appropriation or
 12 26 from any moneys available from other funding sources an amount
 12 27 equal to the amount appropriated in subsection 1 less any
 12 28 amount that reverted to the general fund of the state pursuant
 12 29 to section 8.33.

Specifies that any unencumbered or unobligated funds appropriated in FY 2024 to the I-CASH will revert to the General Fund at the end of FY 2024. If moneys are reverted, the University of Iowa is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

12 30 DIVISION V
 12 31 ENVIRONMENT FIRST FUND
 12 32 GENERAL APPROPRIATIONS

12 33 Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND
 12 34 STEWARDSHIP. There is appropriated from the environment first
 12 35 fund created in section 8.57A to the department of agriculture
 13 1 and land stewardship for the fiscal year beginning July 1,
 13 2 2023, and ending June 30, 2024, the following amounts, or so
 13 3 much thereof as is necessary, to be used for the purposes
 13 4 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$17,300,000 to the DALs from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

13 5 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 13 6 a. For the conservation reserve enhancement program to
 13 7 restore and construct wetlands for the purposes of intercepting
 13 8 tile line runoff, reducing nutrient loss, improving water
 13 9 quality, and enhancing agricultural production practices:
 13 10 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The CREP is a federally administered voluntary program for

agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

13 11 b. Not more than 10 percent of the moneys appropriated
13 12 in paragraph "a" may be used for costs of administration and
13 13 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 14 c. Notwithstanding any other provision of law, the
13 15 department may use moneys appropriated in this subsection,
13 16 in combination with other appropriate environment first
13 17 fund appropriations, for cost sharing to match United States
13 18 department of agriculture, natural resources conservation
13 19 service, wetlands reserve enhancement program (WREP) funding
13 20 available to Iowa.

CODE: Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

13 21 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

13 22 a. For continuation of a program that provides
13 23 multiobjective resource protections for flood control, water
13 24 quality, erosion control, and natural resource conservation:
13 25 \$ 900,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

13 26 b. Not more than 10 percent of the moneys appropriated
13 27 in paragraph "a" may be used for costs of administration and
13 28 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 29 3. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

13 30 a. To encourage and assist farmers in enrolling in and the
13 31 implementation of the federal conservation reserve program and
13 32 to work with them to enhance their revegetation efforts to
13 33 improve water quality and habitat:
13 34 \$ 900,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides

<p>13 35 b. Not more than 10 percent of the moneys appropriated 14 1 in paragraph "a" may be used for costs of administration and 14 2 implementation of soil and water conservation practices.</p>	<p>landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.</p>
<p>14 3 4. SOIL AND WATER CONSERVATION 14 4 a. For use by the department in providing for soil and water 14 5 conservation: 14 6 \$ 8,325,000</p>	<p>Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023.</p>
<p>14 7 b. (1) Of the amount appropriated in paragraph "a", for 14 8 transfer to the hungry canyons account of the loess hills 14 9 development and conservation fund created in section 161D.2: 14 10 \$ 140,000</p>	<p>Transfers \$140,000 from the Soil and Water Conservation appropriation to the Loess Hills Development and Conservation Fund.</p>
<p>14 11 (2) Not more than 10 percent of the moneys transferred to 14 12 the fund's hungry canyons account as provided in subparagraph 14 13 (1) may be used for administrative costs.</p>	<p>Prohibits use of more than 10.00% of the funds for administration costs.</p>
<p>14 14 c. Of the remaining amount appropriated in paragraph "a", 14 15 for use by the department in providing for soil and water 14 16 conservation administration, the conservation of soil and 14 17 water resources, or the support of soil and water conservation 14 18 districts: 14 19 \$ 8,185,000</p>	<p>Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p>
<p>14 20 d. Of the amount appropriated in paragraph "c" that the 14 21 department allocates to a soil and water conservation district, 14 22 the first \$15,000 may be expended by the district for the 14 23 purpose of providing financial incentives under section 161A.73 14 24 to establish management practices for the control of soil</p>	<p>Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.</p>

14 25 erosion on land that is row-cropped, including but not limited
 14 26 to nontill planting, ridge-till planting, and contouring
 14 27 strip-cropping. Of any remaining amount of that appropriation
 14 28 allocated by the department to a district, 30 percent may be
 14 29 expended by the district for that same purpose.

14 30 e. Not more than 5 percent of the moneys appropriated in
 14 31 paragraph "c" may be allocated for cost sharing to address
 14 32 complaints filed under section 161A.47.

14 33 f. Of the moneys appropriated in paragraph "c", 5 percent
 14 34 shall be allocated for financial incentives to establish
 14 35 practices to protect watersheds above publicly owned lakes of
 15 1 the state from soil erosion and sediment as provided in section
 15 2 161A.73.

15 3 g. The state soil conservation and water quality committee
 15 4 established by section 161A.4 may allocate moneys appropriated
 15 5 in paragraph "c" to conduct research and demonstration projects
 15 6 to promote conservation tillage and nonpoint source pollution
 15 7 control practices.

15 8 h. The allocation of moneys as financial incentives as
 15 9 provided in section 161A.73 may be used in combination with
 15 10 moneys allocated by the department of natural resources.

15 11 i. Not more than 15 percent of the moneys appropriated
 15 12 in paragraph "c" may be used for costs of administration and
 15 13 implementation of soil and water conservation practices.

15 14 5. SOIL AND WATER CONSERVATION — ADMINISTRATION

15 15 a. For use by the department for costs of administration and
 15 16 implementation of soil and water conservation practices:
 15 17 \$ 3,800,000

15 18 b. Of the moneys appropriated in paragraph "a", \$150,000
 15 19 is allocated to support field staff providing technical
 15 20 assistance.

15 21 Sec. 18. DEPARTMENT OF NATURAL RESOURCES. There is
 15 22 appropriated from the environment first fund created in section

Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

Permits financial incentive payments to be used in combination with funds from the DNR.

Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Allocates that \$150,000 of the above appropriation to support field staff providing technical assistance.

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are

15 23 8.57A to the department of natural resources for the fiscal
 15 24 year beginning July 1, 2023, and ending June 30, 2024, the
 15 25 following amounts, or so much thereof as is necessary, to be
 15 26 used for the purposes designated:

appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

15 27 1. STATE PARKS MAINTENANCE AND OPERATIONS
 15 28 For regular maintenance and operations of state parks and
 15 29 staff time associated with these activities:
 15 30 \$ 6,235,000

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

15 31 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 15 32 To provide local watershed managers with geographic
 15 33 information system data for their use in developing,
 15 34 monitoring, and displaying results of their watershed work:
 15 35 \$ 195,000

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

16 1 3. WATER QUALITY MONITORING
 16 2 For continuing the establishment and operation of water
 16 3 quality monitoring stations:
 16 4 \$ 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature,

dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

16 5 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 16 6 For deposit in the public water supply system account of the
 16 7 water quality protection fund created in section 455B.183A:
 16 8 \$ 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

16 9 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 16 10 For the regulation of animal feeding operations, including
 16 11 as provided for in chapters 459, 459A, and 459B:
 16 12 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

16 13 6. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 16 14 For supporting floodplain management and dam safety:
 16 15 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Section 12 of this Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

16 16 7. AMBIENT AIR QUALITY
 16 17 For the abatement, control, and prevention of ambient
 16 18 air pollution in this state, including measures as necessary
 16 19 to assure attainment and maintenance of ambient air quality
 16 20 standards from particulate matter:
 16 21 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

16 22 Sec. 19. Section 455B.145, subsection 1, paragraph a, Code
 16 23 2023, is amended to read as follows:
 16 24 a. Ordinances, rules, and standards establishing
 16 25 requirements consistent with, ~~or more strict than,~~ those
 16 26 imposed by this subchapter II or rules and standards adopted
 16 27 by the department.

CODE: Repeals the portion of Iowa Code 455B that allows political subdivision's air pollution control program's ordinances, rules, and standards to be more strict than that of the DNR.

16 28 Sec. 20. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 16 29 SURVEY. There is appropriated from the environment first
 16 30 fund created in section 8.57A to the state university of Iowa
 16 31 for the fiscal year beginning July 1, 2023, and ending June
 16 32 30, 2024, the following amounts, or so much thereof as is
 16 33 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

16 34 1. OPERATIONS
 16 35 For purposes of supporting the operations of the Iowa
 17 1 geological survey of the state as created within the state
 17 2 university of Iowa pursuant to section 456.1, including but not
 17 3 limited to providing analysis; data maintenance, collection,
 17 4 and compilation; investigative programs; and information for
 17 5 water supply development and protection:
 17 6 \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

17 7 2. WATER RESOURCE MANAGEMENT
 17 8 For purposes of supporting the Iowa geological survey in
 17 9 measuring, assessing, and evaluating the quantity of water

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

17 10 sources in this state and assisting the department of natural
 17 11 resources in regulating water quantity as provided in chapter
 17 12 455B, subchapter III, part 4, pursuant to sections 455B.262B
 17 13 and 456.14:
 17 14 \$ 495,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

17 15 Sec. 21. REVERSION.
 17 16 1. a. Except as provided in paragraph "b", and
 17 17 notwithstanding section 8.33, moneys appropriated for the
 17 18 fiscal year beginning July 1, 2023, in this division of this
 17 19 Act that remain unencumbered or unobligated at the close of
 17 20 the fiscal year shall not revert but shall remain available
 17 21 for expenditure for the purposes designated until the close of
 17 22 the succeeding fiscal year, or until the project for which the
 17 23 appropriation was made is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2025 or when a specific project is completed, whichever is earlier.

17 24 b. Notwithstanding section 8.33, moneys appropriated for
 17 25 the fiscal year beginning July 1, 2023, in this division of
 17 26 this Act to the department of agriculture and land stewardship
 17 27 to provide financial assistance for the establishment of
 17 28 permanent soil and water conservation practices that remain
 17 29 unencumbered or unobligated at the close of the fiscal year
 17 30 shall not revert but shall remain available for expenditure
 17 31 for the purposes designated until the close of the fiscal year
 17 32 beginning July 1, 2026.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2027.

17 33 2. Subsection 1 does not apply to moneys transferred
 17 34 pursuant to this division of this Act to the loess hills
 17 35 development and conservation fund created in section 161D.2,
 18 1 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2025.

18 2 DIVISION VI
 18 3 ENVIRONMENT FIRST FUND
 18 4 SPECIAL APPROPRIATIONS

18 5 Sec. 22. WATER QUALITY INITIATIVE — DEPARTMENT OF
 18 6 AGRICULTURE AND LAND STEWARDSHIP.
 18 7 1. There is appropriated from the environment first fund
 18 8 created in section 8.57A to the department of agriculture

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

DETAIL: Maintains the current level of funding from the EFF compared

18 9 and land stewardship for the fiscal year beginning July 1,
 18 10 2023, and ending June 30, 2024, the following amount, or so
 18 11 much thereof as is necessary, to be used for the purposes
 18 12 designated:
 18 13 For deposit in the water quality initiative fund created in
 18 14 section 466B.45, for purposes of supporting the water quality
 18 15 initiative administered by the division of soil conservation
 18 16 and water quality as provided in section 466B.42, including
 18 17 salaries, support, maintenance, and miscellaneous purposes:
 18 18 \$ 2,375,000

18 19 2. a. The moneys appropriated in subsection 1 shall be
 18 20 used to support projects in subwatersheds as designated by the
 18 21 division that are part of high-priority watersheds identified
 18 22 by the water resources coordinating council established
 18 23 pursuant to section 466B.3.

18 24 b. The moneys appropriated in subsection 1 shall be used to
 18 25 support projects in watersheds generally, including regional
 18 26 watersheds, as designated by the division and high-priority
 18 27 watersheds identified by the water resources coordinating
 18 28 council established pursuant to section 466B.3.

18 29 3. In supporting projects in subwatersheds and watersheds
 18 30 as provided in subsection 2, all of the following apply:

18 31 a. The demonstration projects shall utilize water quality
 18 32 practices as described in the Iowa nutrient reduction strategy
 18 33 as defined in section 455B.171.

18 34 b. The division shall implement demonstration projects as
 18 35 provided in paragraph "a" by providing for participation by
 19 1 persons who hold a legal interest in agricultural land used in
 19 2 farming. To every extent practical, the division shall provide
 19 3 for collaborative participation by such persons who hold a
 19 4 legal interest in agricultural land located within the same
 19 5 subwatershed.

19 6 c. The division shall implement a demonstration project on
 19 7 a cost-share basis as determined by the division. However,
 19 8 except for edge-of-field practices, the state's share of the
 19 9 amount shall not exceed 50 percent of the estimated cost of
 19 10 establishing the practice as determined by the division or
 19 11 50 percent of the actual cost of establishing the practice,
 19 12 whichever is less.

19 13 d. The demonstration projects shall be used to educate other

to estimated FY 2023.

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

Requires the funds appropriated above to be used to support projects in watersheds.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

19 14 persons about the feasibility and value of establishing similar
19 15 water quality practices. The division shall promote field day
19 16 events for purposes of allowing interested persons to establish
19 17 water quality practices on their agricultural land.

19 18 e. The division shall conduct water quality evaluations
19 19 within supported subwatersheds. Within a reasonable period
19 20 after accumulating information from such evaluations, the
19 21 division shall create an aggregated database of water quality
19 22 practices. Any information identifying a person holding a
19 23 legal interest in agricultural land or specific agricultural
19 24 land shall be a confidential record under section 22.7.

19 25 4. The moneys appropriated in subsection 1 shall be used
19 26 to support education and outreach in a manner that encourages
19 27 persons who hold a legal interest in agricultural land used for
19 28 farming to implement water quality practices, including the
19 29 establishment of such practices in watersheds generally, and
19 30 not limited to subwatersheds or high-priority watersheds.

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

19 31 5. The moneys appropriated in subsection 1 may be used
19 32 to contract with persons to coordinate the implementation of
19 33 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

19 34 6. The moneys appropriated in subsection 1 may be used by
19 35 the department to support urban soil and water conservation
20 1 efforts, which may include but are not limited to management
20 2 practices related to bioretention, landscaping, the use of
20 3 permeable or pervious pavement, and soil quality restoration.
20 4 The moneys shall be allocated on a cost-share basis as provided
20 5 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

20 6 7. Notwithstanding any other provision of law to the
20 7 contrary, the department may use moneys appropriated in
20 8 subsection 1 to carry out the provisions of this section on a
20 9 cost-share basis in combination with other moneys available to
20 10 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

20 11 8. Not more than 10 percent of the moneys appropriated in
20 12 this section may be used to pay for the costs of administering
20 13 and implementing the water quality initiative by the
20 14 department's division of soil conservation and water quality as
20 15 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

20 16 DIVISION VII
 20 17 IOWA RESOURCES ENHANCEMENT AND PROTECTION — OPEN SPACES

20 18 Sec. 23. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 20 19 lieu of the standing appropriation in section 455A.18, there is
 20 20 appropriated from the environment first fund created in section
 20 21 8.57A to the Iowa resources enhancement and protection fund
 20 22 for the fiscal year beginning July 1, 2023, and ending June
 20 23 30, 2024, the following amount, to be allocated as provided in
 20 24 section 455A.19:
 20 25 \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

20 26 Sec. 24. REAP — OPEN SPACES ACCOUNT —
 20 27 STATE PARK MAINTENANCE, OPERATIONS, AND FACILITY
 20 28 REFURBISHMENT. Notwithstanding section 455A.19, subsection 1,
 20 29 paragraph “a”, subparagraph (1), of the moneys allocated to
 20 30 the open spaces account of the Iowa resources enhancement and
 20 31 protection fund, up to \$1,000,000 may be used by the department
 20 32 of natural resources for state park maintenance, development
 20 33 operations, and facility refurbishment for the fiscal year
 20 34 beginning July 1, 2023, and ending on June 30, 2024.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

20 35 Sec. 25. Section 465A.1, subsection 2, paragraph b, Code
 21 1 2023, is amended by striking the paragraph.

CODE: Repeals the portion of Iowa Code 465A that requires a minimum of 10.00% of of the State's land area should be under some form of public open space protection by the year 2000.

Summary Data

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
Agriculture and Natural Resources	\$ 48,808,995	\$ 41,943,995	\$ 41,773,227	\$ 43,544,227	\$ 1,600,232	
Grand Total	\$ 48,808,995	\$ 41,943,995	\$ 41,773,227	\$ 43,544,227	\$ 1,600,232	

Agriculture and Natural Resources

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,538,194	\$ 18,960,194	\$ 18,960,194	\$ 19,210,194	\$ 250,000	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 2 LN 28
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 3 LN 3
Agricultural Education	25,000	25,000	25,000	75,000	50,000	PG 3 LN 17
Foreign Animal Disease	750,000	750,000	750,000	1,000,000	250,000	PG 3 LN 27
Foreign Animal Disease Capitals	0	0	0	250,000	250,000	PG 3 LN 31
FAD Vaccine Development	0	0	0	250,000	250,000	PG 4 LN 1
Farmers with Disabilities	180,000	180,000	180,000	230,000	50,000	PG 4 LN 5
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	400,000	0	PG 4 LN 28
Southern Iowa Development and Conservation Fund	250,000	250,000	250,000	150,000	-100,000	PG 5 LN 9
Grain Regulation	350,000	350,000	350,000	350,000	0	PG 5 LN 16
Value Added Agriculture Grant Program	250,000	463,000	463,000	463,000	0	PG 5 LN 21
Water Quality Initiative	3,000,000	0	0	0	0	
Renewable Fuels Infrastructure Fund	5,000,000	0	0	0	0	
Choose Iowa Promotion Program	0	500,000	500,000	500,000	0	PG 5 LN 34
Dairy Innovation Program	0	0	0	750,000	750,000	PG 6 LN 3
Total Agriculture and Land Stewardship, Dept of	\$ 29,007,390	\$ 22,142,390	\$ 22,142,390	\$ 23,892,390	\$ 1,750,000	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,093,061	\$ 12,093,061	\$ 11,922,293	\$ 11,922,293	\$ -170,768	PG 6 LN 9
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 9 LN 11
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 9 LN 25
State Park Operations	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 9 LN 34
Total Natural Resources, Department of	\$ 15,103,061	\$ 15,103,061	\$ 14,932,293	\$ 14,932,293	\$ -170,768	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 10 LN 6
ISU - Livestock Disease Research	170,390	170,390	170,390	191,390	21,000	PG 10 LN 32
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	128,154	0	PG 11 LN 25
Total Regents, Board of	\$ 4,698,544	\$ 4,698,544	\$ 4,698,544	\$ 4,719,544	\$ 21,000	
Total Agriculture and Natural Resources	\$ 48,808,995	\$ 41,943,995	\$ 41,773,227	\$ 43,544,227	\$ 1,600,232	

Summary Data

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
Agriculture and Natural Resources	\$ 94,103,353	\$ 94,958,703	\$ 94,958,703	\$ 95,078,703	\$ 120,000	
Grand Total	\$ 94,103,353	\$ 94,958,703	\$ 94,958,703	\$ 95,078,703	\$ 120,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 2 LN 11
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 13 LN 5
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 13 LN 21
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 13 LN 29
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 14 LN 3
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 15 LN 14
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 18 LN 5
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 47,541,987	\$ 48,397,337	\$ 48,397,337	\$ 48,397,337	\$ 0	PG 6 LN 34
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 7 LN 27
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,518	297,518	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 8 LN 19
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 8 LN 28
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 15 LN 27
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 15 LN 31
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 16 LN 1
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 16 LN 5
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 16 LN 9
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 16 LN 13
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 16 LN 16
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 20 LN 18
Total Natural Resources, Department of	\$ 75,302,837	\$ 76,158,187	\$ 76,158,187	\$ 76,158,187	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
Transfer from INRC to ISU Vet Lab	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000	PG 11 LN 11
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	200,000	0	PG 16 LN 34
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	PG 17 LN 7
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 815,000	\$ 120,000	
Total Agriculture and Natural Resources	\$ 94,103,353	\$ 94,958,703	\$ 94,958,703	\$ 95,078,703	\$ 120,000	

Summary Data

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
Agriculture and Natural Resources	1,307.77	1,400.49	1,400.49	1,593.95	193.46	
Grand Total	<u>1,307.77</u>	<u>1,400.49</u>	<u>1,400.49</u>	<u>1,593.95</u>	<u>193.46</u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Approp FY 2024 (4)	Hse Appr FY24 vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	309.74	334.78	334.78	397.00	62.22	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	309.74	334.78	334.78	397.00	62.22	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	958.32	1,026.00	1,026.00	1,145.95	119.95	PG 6 LN 9
Total Natural Resources, Department of	958.32	1,026.00	1,026.00	1,145.95	119.95	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	39.71	39.71	39.71	51.00	11.29	PG 10 LN 6
Total Regents, Board of	39.71	39.71	39.71	51.00	11.29	
Total Agriculture and Natural Resources	1,307.77	1,400.49	1,400.49	1,593.95	193.46	