Economic Development Appropriations Bill House Study Bill 249

Last Action:

House Subcommittee

May 1, 2023

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain Regents institutions, and by modifying provisions relating to the Pathways for Academic Career and Employment Program, the Apprenticeship Training Program, and new jobs training agreements.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
LSA Staff Contacts: Evan Johnson (515.281.6301) Molly Kilker (515.725.1286)

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$41.8 million from the General Fund and 628.1 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2024. This is a decrease of \$3.5 million and an increase of 117.4 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: This Bill also appropriates a total of \$34.4 million from other funds for FY 2024. This is an increase of \$6.3 million compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority General Fund: Appropriates a total of \$19.1 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated FY 2023, including:

- A decrease of \$511,000 for the IEDA Economic Development Appropriation.
- An increase of \$125,000 to the World Food Prize.
- A decrease of \$168,000 to the Iowa Commission on Volunteer Service. This appropriation is transferred to the Department of Health and Human Services (HHS).
- A decrease of \$760,000 for the Future Ready Iowa Registered Apprenticeship Development Program. This appropriation is transferred to the IWD.
- A new appropriation of \$448,000 for County Endowment Funding. This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA).
- A new appropriation of \$150,000 for Cultural Trust Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$1.4 million for the administration of the Iowa Arts Council. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$172,000 for Community Cultural Grants. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$150,000 for the Great Places Program. This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA.

Iowa Department of Workforce Development: Appropriates a total of \$15.7 million from the General Fund to the IWD. This is a net increase of \$989,000 compared to estimated FY 2023, including:

- A decrease of \$3,491,000 for the Labor Services Division. This appropriation is transferred to the Department of Inspections, Appeals, and Licensing (DIAL).
- A decrease of \$3,321,000 for the Worker's Compensation Division. This appropriation is transferred to

Page 2, Line 7

Page 9, Line 21

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE STUDY BILL 249

the DIAL.

- An increase of \$126,000 for the operation of field offices.
- A new appropriation of \$6,106,000 for Vocational Rehabilitation. This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$85,000 for Independent Living. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$139,000 for the Entrepreneurs with Disabilities Program. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$86,000 for the Independent Living Center Grant. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$500,000 for Adult Education and Literacy Programs. This appropriation is new to the IWD. Funding was previously appropriated to the Department of Education.
- An increase of \$760,000 for the Future Ready Iowa Registered Apprenticeship Program. This appropriation is new to the IWD. Funding was previously appropriated to the IEDA.

Iowa State University: Appropriates \$2.9 million from the General Fund and 8.40 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$341,000 and no change in FTE positions compared to estimated FY 2023.

Page 19, Line 22

University of Iowa: Appropriates \$1.0 million from the General Fund and 4.35 FTE positions to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$126,000 and no change in FTE positions compared to estimated FY 2023.

Page 19, Line 31

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

Page 6, Line 17

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the Division's outreach efforts with community rehabilitation program providers.

Page 10, Line 25

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

Page 11, Line 16

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE STUDY BILL 249

Page 14, Line 2

Page 15, Line 26

Page 17, Line 20

Permits the IEDA to use no more than \$1.0 million of the Skilled Worker and Job Creation Fund (SWJCF) appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

Nonreversion

Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2024 to remain available for expenditure in FY 2025.

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

Page 3, Line 5

Page 20, Line 13

Page 5, Line 23

Page 6, Line 12

Page 7, Line 8

Page 8, Line 27

Page 13, Line 26

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE STUDY BILL 249

Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.	Page 20, Line 17
Required Reports	
Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office.	Page 5, Line 28
Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards.	Page 7, Line 27
Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 7 of the Bill to remain available for expenditure in FY 2025.	Page 11, Line 31
Requires the BOR to submit an annual report by January 15, 2024 to the Governor and the General Assembly regarding the use of the appropriation to the BOR.	Page 14, Line 29
Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.	Page 16, Line 6
SIGNIFICANT CODE CHANGES	
County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the IEDA Grants is \$448,000 for FY 2024.	Page 7, Line 20
Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.	Page 7, Line 24
Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special transfer. These funds are appropriated to the IWD in FY 2024 for the purpose of the modification of space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.	Page 13, Line 13

EXECUTIVE SUMMARY	
ECONOMIC DEVELOPMENT APPROPRIATIONS BILI	L

HOUSE STUDY BILL 249

Pathways for Academic Career and Employment Program: Changes the rulemaking authority from the	
Department of Education to the IWD.	

Page 21, Line 19

Apprenticeship Training Program: Removes the definition of "targeted industries" under Iowa Code section <u>15B.2</u>.

Page 21, Line 29

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code <u>chapter 260E</u>, which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Page 21, Line 34

DIVISION I

1	2	FY 2023-2024 APPROPRIATIONS
1	3	Section 1. GOALS AND ACCOUNTABILITY —— ECONOMIC DEVELOPMENT.
1	5	For the fiscal year beginning July 1, 2023, the goals
1	6	for the economic development authority shall be to expand and
1	7	stimulate the state economy, increase the wealth of lowans, and
1	8	increase the population of the state.
1	9	2. To achieve the goals in subsection 1, the economic
1	10	development authority shall do all of the following for the
1	11	fiscal year beginning July 1, 2023:
1	12	Concentrate its efforts on programs and activities that
1	13	result in commercially viable products and services.
1	14	 b. Adopt practices and services consistent with free
1	15	market, private sector philosophies.
1	16	c. Ensure economic growth and development throughout the
1	17	state.
1	18	d. Work with businesses and communities to continually
1	19	improve the economic development climate along with the
1	20	economic well-being and quality of life for lowans.
1	21	e. Coordinate with other state agencies to ensure that they
1	22	are attentive to the needs of an entrepreneurial culture.
1	23	f. Establish a strong and aggressive marketing image to
1	24	showcase lowa's workforce, existing industry, and potential.
1	25	A priority shall be placed on recruiting new businesses,
1	26	business expansion, and retaining existing lowa businesses.
1	27	Emphasis shall be placed on entrepreneurial development through
1	28	helping entrepreneurs secure capital, and developing networks
1	29 30	and a business climate conducive to entrepreneurs and small businesses.
1	31	g. Encourage the development of communities and quality of
1	32	life to foster economic growth.
1	33	h. Prepare communities for future growth and development
1	34	through development, expansion, and modernization of
1	35	infrastructure.
2	1	i. Develop public-private partnerships with Iowa businesses
2	2	in the tourism industry, lowa tour groups, lowa tourism
2	3	organizations, and political subdivisions in this state to
2	4	assist in the development of advertising efforts.
2	5	j. Develop, to the fullest extent possible, cooperative

1

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of lowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase lowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing lowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

- 2 6 efforts for advertising with contributions from other sources.
- 2 7 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.
- 2 8 1. APPROPRIATION
- 2 9 a. There is appropriated from the general fund of the state
- 10 to the economic development authority for the fiscal year
- 2 11 beginning July 1, 2023, and ending June 30, 2024, the following
- 2 12 amount, or so much thereof as is necessary, to be used for the
- 2 13 purposes designated in this subsection, and for not more than
- 2 14 the following full-time equivalent positions:
- 2 15 \$\tag{12,807,359}\$
- 2 16FTEs 97.10

- 2 17 b. (1) For salaries, support, miscellaneous purposes,
- 2 18 programs, marketing, and the maintenance of an administration
- 2 19 division, a business development division, a community
- 2 20 development division, a small business development division.
- 2 21 and other divisions the authority may organize.
- 2 22 (2) For business development operations and programs.
- 2 23 international trade, export assistance, workforce recruitment,
- 2 24 and the partner state program.
- 2 25 (3) For transfer to a fund created pursuant to section
- 2 26 15.313 for purposes of financing strategic infrastructure
- 2 27 projects.
- 2 28 (4) For community economic development programs, tourism
- 2 29 operations, community assistance, plans for lowa green corps
- 2 30 and summer youth programs, the main street and rural main
- 2 31 street programs, the school-to-career program, the community
- 2 32 development block grant, and housing and shelter-related
- 2 33 programs.
- 2 34 (5) For achieving the goals and accountability, and
- 2 35 fulfilling the requirements and duties required under this Act.
- 3 1 (6) The full-time equivalent positions authorized under
- 3 2 this section are funded, in whole or in part, by the moneys
- 3 appropriated under this subsection or by other moneys received
- 3 4 by the authority, including certain federal moneys.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$511,194 and an increase of 1.40 full-time equivalent (FTE) positions compared to estimated FY 2023. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine and Beer Promotion Board.
- Iowa Commission on Volunteer Service.
- Arts Council.
- Great Places Program.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for lowa Green Corps and summer youth programs, the Main Street lowa and Rural Main Street programs, the School-to-Career program, the Community Development Block Grant, and housing and shelter-related programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

- 3 5 c. Notwithstanding section 8.33, moneys appropriated in
- 3 6 this subsection that remain unencumbered or unobligated at the
- 3 7 close of the fiscal year shall not revert but shall remain
- 8 8 available for expenditure for the purposes designated in this
- 3 9 subsection until the close of the succeeding fiscal year.

3 10 2. FINANCIAL ASSISTANCE RESTRICTIONS

- 3 11 a. A business creating jobs through moneys appropriated in
- 3 12 subsection 1 shall be subject to contract provisions requiring
- 3 13 new and retained jobs to be filled by individuals who are
- 3 14 citizens of the United States who reside within the United
- 3 15 States, or any person authorized to work in the United States
- 3 16 pursuant to federal law, including legal resident aliens
- 3 17 residing in the United States.
- B 18 b. Any vendor who receives moneys appropriated in
- 3 19 subsection 1 shall adhere to such contract provisions and
- 3 20 provide periodic assurances as the state shall require that the
- 3 21 jobs are filled solely by citizens of the United States who
- 3 22 reside within the United States, or any person authorized to
- 3 23 work in the United States, pursuant to federal law, including
- 3 24 legal resident aliens residing in the United States.
- 3 25 c. A business that receives financial assistance from
- 3 26 the authority from moneys appropriated in subsection 1 shall
- 3 27 only employ individuals legally authorized to work in this
- 3 28 state. In addition to all other applicable penalties provided
- 3 29 by current law, all or a portion of the assistance received
- 3 30 by a business which is found to knowingly employ individuals
- 3 31 not legally authorized to work in this state is subject to
- 3 32 recapture by the authority.

3 33 3. USES OF APPROPRIATIONS

- 3 34 a. From the moneys appropriated in subsection 1, the
- 3 35 authority may provide financial assistance in the form of a
- 4 1 grant to a community economic development entity for conducting
- 4 2 a local workforce recruitment effort designed to recruit former
- 4 3 citizens of the state and former students at colleges and
- 4 4 universities in the state to meet the needs of local employers.
- 4 5 b. From the moneys appropriated in subsection 1, the
- 4 6 authority may provide financial assistance to early stage
- 4 7 industry companies being established by women entrepreneurs.
- 4 8 c. From the moneys appropriated in subsection 1, the
- 4 9 authority may provide financial assistance in the form of

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in lowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in lowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former lowa residents and former students at lowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide

4 4 4 4 4 4 4	10 11 12 13 14 15 16 17	commercialization projects involving value-added agriculture, advanced technology, or biotechnology. d. The authority shall not use any moneys appropriated in
4 4 4 4 4 4	18 19 20 21 22 23 24	4. WORLD FOOD PRIZE In lieu of the standing appropriation in section 15.368, there is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount for the world food prize:
_		Ψ 000,000
4 4 4 4 4 4	25 26 27 28 29 30 31	5. COUNCILS OF GOVERNMENTS —— ASSISTANCE There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount to be used for the purposes of providing financial assistance to lowa's councils of governments: \$\text{250,000}\$
4 4 4 5 5 5 5 5 5	32 33 34 35 1 2 3 4 5	6. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For support of the butchery innovation and revitalization program established in section 15E.370:
5 5 5 5 5 5 5 5	6 7 8 9 10 11	b. There is appropriated from the lowa skilled worker and job creation fund created in section 8.75 to the economic development authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2024 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in lowa Code section $\underline{15.368}$, and is an increase of \$125,000 compared to estimated FY 2023. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

General Fund appropriation to the IEDA for financial assistance to the lowa Councils of Governments (COGs).

DETAIL: Maintains the same level of funding compared to estimated FY 2023. The appropriation is used to leverage federal and local dollars for various COG programs.

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This maintains the same level of funding compared to estimated FY 2023.

5 12 For support of the butchery innovation and revitalization 5 13 program established in section 15E.370: 5 14 \$\text{366,675}\$	
5 15 7. TOURISM OFFICE 5 16 a. There is appropriated from the general fund of the state 5 17 to the economic development authority for the fiscal year 5 18 beginning July 1, 2023, and ending June 30, 2024, the following 5 19 amount for the tourism office to be used for advertising, 5 20 promoting, placement, and implementation of the economic 5 21 development authority's strategic plan for tourism and travel: 5 22 \$\times 1,100,000\$	General Fund appropriation to the IEDA for financial assistance to the lowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel. DETAIL: This maintains the same level of funding compared to estimated FY 2023.
 b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. 	CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.
5 28 c. The economic development authority shall submit an 5 29 annual report on or before January 15 to the general assembly 5 30 regarding the tourism office's activities funded with moneys 5 31 appropriated under this subsection. The report shall be 5 32 provided in an electronic format and shall include metrics 5 33 and criteria that allow the general assembly to quantify 5 34 and evaluate the effectiveness and economic impact of the 5 35 tourism office's activities related to advertising, promoting, 6 1 placement, and implementation of the economic development 6 2 authority's strategic plan for tourism and travel.	Requires the IEDA to submit an annual report to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.
8. EMPOWER RURAL IOWA 4 a. There is appropriated from the lowa skilled worker and 5 job creation fund created in section 8.75 to the economic 6 development authority for the fiscal year beginning July 1, 7 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes 9 designated:	SWJCF appropriation to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.
6 10 Empower rural lowa program: 6 11 \$\text{700,000}\$	SWJCF appropriation to the IEDA for Empower Rural Iowa. DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program is a continuation of the Empower Rural Iowa

6 14 close of the fiscal year shall not revert but shall remain 15 available for expenditure for the purposes designated until the 6 16 close of the succeeding fiscal year. c. The authority shall adopt rules pursuant to chapter 6 18 17A to establish criteria for the distribution of the moneys 6 19 appropriated in this subsection. 6 20 9. CULTURAL AFFAIRS ACTIVITIES a. There is appropriated from the general fund of the state 6 22 to the economic development authority for the fiscal year 23 beginning July 1, 2023, and ending June 30, 2024, the following 24 amounts, or so much thereof as is necessary, to be used for the 6 25 purposes designated: (1) For planning and programming for the community cultural 6 27 grants program established under section 303.3, as amended by 6 28 2023 Iowa Acts. Senate File 514: 6 29\$ 172.090 (2) For support of the lowa arts council: 6 30 6 31\$ 1.400.000

b. Notwithstanding section 8.33, moneys appropriated in

6 13 this subsection that remain unencumbered or unobligated at the

Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

General Fund appropriation to the IEDA for FY 2024 for Cultural Affairs Activities.

General Fund appropriation to the IEDA for FY 2024 for planning and programming for the Community Cultural Grants Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). This maintains the same level of funding compared to estimated FY 2023. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section 99F.11(3)(d)(1). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

General Fund appropriation to the IEDA for FY 2024 for the support of the Iowa Arts Council.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is an increase of \$82,812 in funding compared to estimated FY 2023. This appropriation is used to

Of the moneys appropriated in this subparagraph, the 6 33 authority shall allocate \$300,000 for purposes of the film 6 34 office. (3) For the lowa great places program established under 1 section 303.3C, as amended by 2023 lowa Acts, Senate File 514: 7 2\$ 149,710 (4) For grant programs administered by the lowa arts 4 council including those programs supporting the long-term 5 financial stability and sustainability of nonprofit cultural 7 6 organizations: 7 7\$ 150.000 8 b. Notwithstanding section 8.33, moneys appropriated in 9 this subsection that remain unencumbered or unobligated at the 7 10 close of the fiscal year shall not revert but shall remain 7 11 available for expenditure for the purposes designated until the 7 12 close of the succeeding fiscal year.

Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS —— FY

2023-2024. Notwithstanding the standing appropriations

7 16 beginning July 1, 2023, and ending June 30, 2024, the amounts
7 17 appropriated from the general fund of the state pursuant to
7 18 those sections for the following purposes shall not exceed the

7 15 in the following designated sections for the fiscal year

enrich the quality of life and learning in lowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2023.

General Fund appropriation to the IEDA for FY 2024 for the Iowa Great Places Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This is a decrease of \$290 in funding compared to estimated FY 2023. The decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program, created in lowa Code section 303.3C, is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the DCA. This maintains the same level in funding compared to estimated FY 2023. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for lowa nonprofit arts, history, and sciences and humanities organizations.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

PG LN **Explanation** GA:90 HSB249

7 19 following amounts:

1. For operational support grants and community cultural

- 7 21 grants under section 99F.11, subsection 4, paragraph "d",
- 7 22 subparagraph (1):
-\$ 7 23 448,403

2. For the purposes of regional tourism marketing under

- 7 25 section 99F.11, subsection 4, paragraph "d", subparagraph (2):
- \$ 1,443,700 7 26

- Sec. 4. FINANCIAL ASSISTANCE REPORTING —— ECONOMIC
- DEVELOPMENT AUTHORITY. The economic development authority
- 7 29 shall submit an annual report to the general assembly no later
- 7 30 than November 1, 2023, that details the amount of every direct
- 7 31 loan, forgivable loan, tax credit, tax exemption, tax refund,
- 7 32 grant, or any other financial assistance awarded to a person
- 7 33 during the prior fiscal year by the authority under an economic
- 7 34 development program administered by the authority. The report
- 35 shall identify the county where the project associated with
- 1 each such award is located.
- Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the 8
- 3 moneys collected by the insurance division in excess of the
- 4 anticipated gross revenues under section 505.7, subsection
- 5 3, during the fiscal year beginning July 1, 2023, \$100,000
- 6 shall be transferred to the economic development authority for

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for operational support grants and community cultural grants is \$448,403 for FY 2024.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. Maintains the current funding level compared to estimated FY 2023, Iowa Code section 99F.11 (3)(d)(1) provides a standing limited appropriation of \$520,000 for operational support grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section 303.3 for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for lowa residents and also promote lowa's historic, ethnic, and cultural support heritages.

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY

7 insurance economic development and international insurance 8 economic development. Sec. 6. IOWA FINANCE AUTHORITY. 8 1. There is appropriated from the general fund of the state 8 11 to the lowa finance authority for the fiscal year beginning 8 12 July 1, 2023, and ending June 30, 2024, the following amounts, 8 13 or so much thereof as is necessary, to be used for the purposes 8 14 designated: 8 15 a. Rent subsidy program (1) To provide reimbursement for rent expenses to eligible 17 persons under the home and community-based services rent 8 18 subsidy program established in section 16.55: 8 19\$ 873.000 (2) Of the moneys appropriated in this paragraph, not more 8 21 than \$35,000 may be used for administrative costs. 8 22 b. Housing renewal pilot program To provide housing renewal moneys to a nonprofit lowa 8 24 affiliate to award grants to eligible communities for a housing 8 25 renewal pilot program:\$ 8 26 500.000 2. Notwithstanding section 8.33, moneys appropriated in 8 28 this section that remain unencumbered or unobligated at the 8 29 close of the fiscal year shall not revert but shall remain

2023. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is an increase of \$215,000 in funding compared to estimated FY 2023. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2023 allocation.

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the same funding compared to estimated FY 2023.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2024 to remain available for expenditure in FY 2025.

8 8		available for expenditure for the purposes designated until the close of the succeeding fiscal year.
8 8 8	32 33 34	Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state is requested to review the audit of the lowa finance authority performed by the auditor hired by the authority.
8 9 9 9 9 9 9 9 9 9		purposes designated: For salaries, support, maintenance, and miscellaneous
9 9 9 9	13	2. Of the moneys appropriated in this section, the board shall allocate \$15,000 for maintaining an internet site that allows access to a searchable database of collective bargaining information.
9 9 9 9 9	17 18 19	Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
9 9 9	21 22 23 24 25 26	WORKFORCE DEVELOPMENT OPERATIONS a. For the operation of field offices and the workforce development board, and for not more than the following full-time equivalent positions:

Requests the Auditor of State to review the outside audit of the IFA.

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: This is a decrease of \$202,222 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to the PERB Board transitioning from full-time to part-time as part of Senate File 514 (State Government Alignment Act). The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated FY 2023.

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$125,555 and 1.80 FTE positions co mpared to estimated FY 2023. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

228,822

b. Of the moneys appropriated in paragraph "a", the 28 department shall allocate \$150,000 resource which prepares persons to succeed in the workplace through programs which improve job skills and vocational test-taking abilities. OFFENDER REENTRY PROGRAM 9 31 32 a. For the development and administration of an offender 33 reentry program to provide offenders with employment skills, 34 and for not more than the following full-time equivalent 35 positions:\$ 387,158 10 1 10 FTEs 5.00 b. The department of workforce development shall partner 4 with the department of corrections to provide staff within 5 the correctional facilities resources to improve offenders' 6 abilities to find and retain productive employment. 3. INTEGRATED INFORMATION FOR IOWA SYSTEM 10 For the payment of services provided by the department of administrative services related to the integrated information 10 10 for lowa system:

.....\$

10 11

For FY 2024, the total field offices funding is \$11,267,289, which is no change compared to estimated FY 2023. The funding is from the following sources:

- \$6,651,205 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2023 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for lowa public and academic libraries and lowaWorks Centers.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released felons, with the goal of having them placed in a job before they leave prison.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

10 10 10 10	12 13 14 15 16	4. SUMMER YOUTH INTERN PILOT PROGRAM For the funding of a summer youth intern pilot program that will help young people at risk of not graduating from high school to explore and prepare for high-demand careers through summer work experience, including the development of soft
10 10	17 18	skills: \$ 250,000
10	19	5. VOCATIONAL REHABILITATION SERVICES DIVISION
10	20 21	5. VOCATIONAL REHABILITATION SERVICES DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time
10	22	equivalent positions:
10 10	23 24	\$ 6,106,372 FTEs 248.00
10	25	For purposes of optimizing the job placement of individuals
10 10	26 27	with disabilities, the division shall make its best efforts to work with community rehabilitation program providers for
10	28	job placement and retention services for individuals with
10	29	significant disabilities and most significant disabilities. By
10	30	January 15, 2024, the division shall submit a written report to
10	31	the general assembly regarding the division's outreach efforts
10	32	with community rehabilitation program providers.
10	33	b. For matching moneys for programs to enable persons
10	34	with severe physical or mental disabilities to function more
10	35	independently, including salaries and support, and for not more
11 11	1 2	than the following full-time equivalent positions: \$4,804
11	3	FTEs 1.00

General Fund appropriation to the IWD for a Future Ready lowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The Program began with the enactment of HF 2493 (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$9,956 in funding and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Division assists individuals with disabilities to achieve employment and live independently.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the division's outreach efforts with community rehabilitation program providers.

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. This is a decrease of \$19 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program provides financial assistance to

	•	o. To the officerowall alcabillion program
11	5	established pursuant to section 259.4, as amended by 2023 lowar
11	6	Acts, Senate File 514:
11	7	\$ 138,506
11 11	8	d. For costs associated with centers for independent living:
11	10	\$ 86,457
11	11	6. ADULT EDUCATION AND LITERACY PROGRAMS
11	12	For distribution as grants to community colleges for
11	13	the purpose of adult basic education programs for students
11	14	requiring instruction in English as a second language:
11	15	\$ 500,000

For the entrepreneurs with disabilities program.

11 16 In issuing grants under this subsection, the department of

11 17 workforce development shall use the same application process

11 18 and criteria as are used for purposes of awarding grants to

11 19 community colleges for the purpose of adult basic education

expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

General Fund appropriation to the IEDA for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains the current funding level compared to estimated FY 2023. This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

General Fund appropriation to the IEDA for Independent Living Center Grants.

DETAIL: Maintains the current funding level compared to estimated FY 2023. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation for the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. This appropriation is in addition to a \$5,500,000 appropriation from the SWJCF for the same programs.

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

	21	programs for students requiring instruction in English as a second language using moneys that are appropriated to the department from the lowa skilled worker and job creation fund.
11 11 11 11	27 28	7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT PROGRAM For the funding of the future ready lowa registered apprenticeship development program under chapter 15C, as amended by 2023 lowa Acts, Senate File 514, to encourage small to midsize businesses to start or grow registered apprenticeships: \$\text{760,000}\$
11 11 11 11	33 34	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
12 12 12 12 12 12 12 12 12 12	1 2 3 4 5 6 7 8 9 10 11	year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For enhancing efforts to investigate employers that
12	12 13 14 15 16 17 18 19	department of workforce development for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for

General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. This maintains the current funding level compared to FY 2023.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 7 of the Bill to remain available for expenditure in FY 2025.

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2023. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section 96.13(3).

DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the

2. Any remaining additional penalty and interest revenue 12 21 collected by the department of workforce development is 12 22 appropriated to the department for the fiscal year beginning 12 23 July 1, 2023, and ending June 30, 2024, to accomplish the 12 24 mission of the department. Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND —— FIELD 12 25 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph 12 26 12 27 "e", there is appropriated from interest earned on the 12 28 unemployment compensation reserve fund created in section 96.9 12 29 to the department of workforce development for the fiscal year 12 30 beginning July 1, 2023, and ending June 30, 2024, the following 12 31 amount, or so much thereof as is necessary, to be used for the 12 32 purposes designated: 12 33 For the operation of field offices: 12 34\$ 2,200,000 12 35 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The 1 department of workforce development shall require a unique 2 identification login for all users of workforce development 3 centers operated through electronic means. Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM. 13 1. Notwithstanding section 96.9, subsection 4, paragraph 13 6 "a", moneys credited to the state by the secretary of the

7 treasury of the United States pursuant to section 903 of the
8 federal Social Security Act are appropriated to the department
9 of workforce development and shall be used by the department

Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section 96.13(3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: This maintains current funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1(a) of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2023.

PG LN **Explanation** GA:90 HSB249

	10	for the administration of the unemployment compensation program
13	11	only. This appropriation shall not apply to any fiscal year
13	12	beginning after December 31, 2023.
13	13	2. Notwithstanding subsection 1, up to \$800,000, or
13	14	so much thereof as may be necessary, of the unemployment
13	15	compensation modernization incentive payments made to the
13	16	state's unemployment trust fund account as a special transfer
13	17	
13	18	to the federal Assistance for Unemployed Workers and Struggling
13		Families Act, of the American Recovery and Reinvestment Act of
13		2009, Pub.L.No.111-5, are appropriated to the department of
13	21	workforce development for the fiscal year beginning July 1,
13	22	2023, and ending June 30, 2024, for the purpose of modification
13	23	of space for unemployment insurance administrative law judge
13	24	offices and conference rooms in which to hold unemployment
		insurance appeal hearings.
	_	J-
13	26	Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.

1. There is appropriated from the lowa skilled worker and

(1) For the purposes of providing assistance as described in

.....\$ 11,700,000

13 28 job creation fund created in section 8.75 to the following 13 29 departments, agencies, and institutions for the fiscal year 13 30 beginning July 1, 2023, and ending June 30, 2024, the following 13 31 amounts, or so much thereof as is necessary, to be used for the

a. ECONOMIC DEVELOPMENT AUTHORITY

13 35 section 15.335B for the high quality jobs program:

13 27

13 33

13 34

14

13 32 purposes designated:

DETAIL: The first fiscal year for which this provision will not apply is FY 2025.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to modify the space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

SWJCF appropriation to the IEDA for the High Quality Jobs Program.

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated FY 2023. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- · Building remediation.

14 14 14 14 14 14	2 3 4 5 6 7	From the moneys appropriated in this subparagraph, the economic development authority may use not more than \$1,000,000 for purposes of providing infrastructure grants to main street communities under the main street lowa program and may allocate not more than \$300,000 for the purposes of supporting statewide worker education and quality preapprenticeship programs.
14 14 14	8 9 10	(2) As a condition of receiving moneys appropriated in this lettered paragraph "a", an entity shall testify upon the request of the joint appropriations subcommittee on economic
14	11	development regarding the expenditure of such moneys.
14	12	b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS
14	13	(1) STATE BOARD OF REGENTS. For capacity building
14	14	infrastructure in areas related to technology
14	15	commercialization, marketing and business development
14	16	efforts in areas related to technology commercialization,
14	17	entrepreneurship, and business growth, and infrastructure
14	18	projects and programs needed to assist in implementation of
14	19	activities under chapter 262B:
14	20	\$ 3,000,000
1-7	20	ψ 0,000,000
14	21	(a) Of the moneys appropriated pursuant to this
14	22	subparagraph (1), 35 percent shall be allocated for lowa state
14	23	university of science and technology, 35 percent shall be
14	24	allocated for the state university of lowa, and 30 percent
14	25	shall be allocated for the university of northern lowa.
17	20	Shall be allocated for the university of northern lowa.
14	26	(b) The institutions shall provide a one-to-one match
14	27	of additional moneys for the activities funded with moneys
14	28	appropriated under this subparagraph (1).
14	29	(c) The state board of regents shall submit a report by
14	30	January 15, 2024, to the governor and the general assembly
14	31	regarding the activities, projects, and programs funded with
14	32	moneys appropriated under this subparagraph (1). The report
14	33	shall be provided in an electronic format and shall include a

14 34 list of metrics and criteria mutually agreed to in advance by

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and no change for statewide worker education and quality preapprenticeship programs compared to estimated FY 2023.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the BOR for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under lowa Code chapter 262B.

DETAIL: Maintains the same level of funding compared to estimated FY 2023.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

Requires the BOR to submit a report by January 15, 2024, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

14 35 the board of regents and the economic development authority. 1 The metrics and criteria shall allow the governor's office and 2 the general assembly to quantify and evaluate the progress 3 of the board of regents institutions with regard to their 4 activities, projects, and programs in the areas of technology 5 commercialization, entrepreneurship, regional development, and 6 market research. 15 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For SWJCF appropriation to ISU for ongoing economic development 8 small business development centers, the research park, and the efforts. 9 center for industrial research and service, and for not more DETAIL: Maintains the current funding level and FTE positions 15 10 than the following full-time equivalent positions: compared to estimated FY 2023. 15 11 \$\$ 2,424,302 15 12 50.95 FTEs (a) Of the moneys appropriated in this subparagraph (2), Specifies that at least \$735,728 of the appropriation must be allocated 14 Iowa state university of science and technology shall allocate to the Small Business Development Centers (SBDCs). 15 15 at least \$735,728 for purposes of funding small business DETAIL: Maintains the current minimum allocation. 16 development centers. Iowa state university of science and 15 17 technology may allocate the appropriated moneys to the various 18 small business development centers in any manner necessary to 19 achieve the purposes of this subparagraph. (b) Iowa state university of science and technology shall Requires ISU to focus expenditures on projects that will provide economic stimulus for lowa and emphasize the provision of services to 15 21 do all of the following: (i) Direct expenditures for research toward projects that lowa-based companies. 15 23 will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based 15 25 companies. (c) It is the intent of the general assembly that the Specifies the intent of the General Assembly that the Industrial 15 27 industrial incentive program focus on Iowa industrial sectors Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies 15 28 and seek contributions and in-kind donations from businesses. matching requirements under the Program. industrial foundations, and trade associations, and that moneys for the center for industrial research and service industrial 15 31 incentive program shall be allocated only for projects which 32 are matched by private sector moneys for directed contract 15 33 research or for nondirected research. The match required of 34 small businesses as defined in section 15.102 for directed 15 35 contract research or for nondirected research shall be \$1 1 for each \$3 of state funds. The match required for other

2 businesses for directed contract research or for nondirected

 3 research shall be \$1 for each \$1 of state funds. The match 4 required of industrial foundations or trade associations shall 5 be \$1 for each \$1 of state funds. 	
16 (d) lowa state university of science and technology shall 16 7 report annually to the general assembly the total amount of 16 8 private contributions, the proportion of contributions from 16 9 small businesses and other businesses, and the proportion for 16 10 directed contract research and nondirected research of benefit 16 11 to lowa businesses and industrial sectors.	Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.
 16 12 (3) STATE UNIVERSITY OF IOWA. 16 13 (a) For the state university of lowa research park and for 16 14 university of lowa pharmaceuticals located at the research 	SWJCF appropriation to the UI for ongoing economic development efforts.
16 15 park, including salaries, support, maintenance, equipment, and 16 16 miscellaneous purposes, and for not more than the following 16 17 full-time equivalent positions: 16 18	DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.
The state university of lowa shall do all of the following: (i) Direct expenditures for research toward projects that will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based companies.	Requires the UI to focus expenditures on projects that will provide economic stimulus for lowa and emphasize providing services to lowa-based companies.
16 25 (b) For the purpose of implementing the entrepreneurship 16 26 and economic growth initiative, and for not more than the 16 27 following full-time equivalent positions:	SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.
16 28 \$ \text{27 following full-time equivalent positions.} \\ 16 28 \$ \text{2,000,000} \\ 16 29 \$ \text{57} \\ \text{58} \\ \text{8.00} \\ \text{700}	DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.
16 30 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and 16 31 foundry 4.0 centers, advance lowa, family business center, and 16 32 the institute for decision making, including salaries, support, 16 33 maintenance, and miscellaneous purposes, and for not more than 16 34 the following full time equivalent positions:	SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.
16 34 the following full-time equivalent positions: 16 35	DETAIL: This is an increase of \$400,000 and 3.00 FTE positions compared to estimated FY 2023

13.00

17

..... FTEs

compared to estimated FY 2023.

17 17 17 17 17 17	2 3 4 5 6 7	The university of northern lowa shall do all of the following: (a) Direct expenditures for research toward projects that will provide economic stimulus for lowa. (b) Provide emphasis to providing services to lowa-based companies.
17 17 17 17	8 9 10 11	(5) As a condition of receiving moneys appropriated in this lettered paragraph "b", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
17 17 17 17 17 17 17	12 13 14 15 16 17 18 19	c. DEPARTMENT OF WORKFORCE DEVELOPMENT (1) To develop a long-term sustained program to train unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits: \$ 100,000 (a) The department of workforce development shall begin a request for proposals process, issued for purposes of this subparagraph (1), no later than September 1, 2023.
17 17 17 17	20 21 22 23	(b) As a condition of receiving moneys appropriated under this subparagraph (1), an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
17 17 17 17 17	24 25 26 27 28	(2) For the funding of a future ready lowa coordinator in the department, and for not more than the following full-time equivalent positions: \$\text{150,000}\$ FTEs 1.00
17 17 17 17 17	29 30 31 32 33	(3) For distribution to community colleges for the purposes of implementing adult education and literacy programs pursuant to section 84A.19, as enacted by 2023 Iowa Acts, Senate File 514:

Requires UNI to focus expenditures on projects that will provide economic stimulus for lowa and to emphasize providing services to lowa-based companies.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The funds will be used for a training program to be developed by a group similar to A Mid-lowa Organizing Strategy (AMOS) and Project IOWA.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2023.

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

- 17 34 (a) From the moneys appropriated in this numbered
- 17 35 subparagraph, \$3,883,000 shall be allocated pursuant to the
- 18 1 formula established in section 260C.18C.
- 18 2 (b) From the moneys appropriated in this numbered
- 18 3 subparagraph, not more than \$150,000 shall be used by the
- 18 4 department of workforce development for implementation of adult
- 18 5 education and literacy programs pursuant to section 84A.19, as
- 18 6 enacted by 2023 lowa Acts, Senate File 514.
- 18 7 (c) From the moneys appropriated in this numbered
- 18 8 subparagraph, not more than \$1,257,000 shall be distributed
- 18 9 as grants to community colleges for the purpose of adult
- 18 10 basic education programs for students requiring instruction
- 18 11 in English as a second language. The department of workforce
- 18 12 development shall establish an application process and criteria
- 18 13 to award grants pursuant to this subparagraph division to
- 18 14 community colleges. The criteria shall be based on need for
- 18 15 instruction in English as a second language in the region
- 18 16 served by each community college as determined by factors
- 18 17 including data from the latest federal decennial census and
- 18 18 outreach efforts to determine regional needs.
- 18 19 (d) From the moneys appropriated in this numbered
- 18 20 subparagraph, \$210,000 shall be transferred to the department
- 18 21 of health and human services for purposes of administering a
- 18 22 program to provide access to international resources to lowans
- 18 23 and new lowans to provide economic and leadership development
- 18 24 resulting in lowa being a more inclusive and welcoming place
- 18 25 to live, work, and raise a family. The program shall provide
- 18 26 supplemental support services for international refugees to
- 18 27 improve learning, English literacy, life skills, cultural
- 18 28 competencies, and integration in a county with a population
- 18 29 over 350,000 as determined by the 2020 federal decennial
- 18 30 census. The department of health and human services shall
- 18 31 utilize a request for proposals process to identify the entity

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DOE. Maintains the current funding level compared to estimated FY 2023. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.

Requires \$210,000 of the appropriation to be transferred to the Department of Health and Human Services (HHS) to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

18 32 best qualified to implement the program. 18 33 (4) For deposit in the statewide work-based learning 18 34 intermediary network fund created pursuant to section 256.40. 18 35 as amended by 2023 lowa Acts, Senate File 514: 19\$ 1,500,000 From the moneys appropriated in this numbered subparagraph, 3 not more than \$50,000 shall be used by the department of 4 workforce development to provide statewide support for 5 work-based learning. 19 (5) For the funding of internships for students studying in 7 the fields of science, technology, engineering, and mathematics 8 with eligible lowa employers as provided in section 15.411, subsection 3, paragraph "c": 19\$ 19 10 633.325 2. Notwithstanding section 8.33, moneys appropriated in 19 12 this section that remain unencumbered or unobligated at the 19 13 close of the fiscal year shall not revert but shall remain 19 14 available for expenditure for the purposes designated until the 19 15 close of the succeeding fiscal year.

Sec. 16. GENERAL FUND —— CERTAIN REGENTS INSTITUTIONS.

1. There is appropriated from the general fund of the state

19 18 to the following institutions for the fiscal year beginning

19 July 1, 2023, and ending June 30, 2024, the following amounts, 19 20 or so much thereof as is necessary, to be used for the purposes

19 16 19 17

19 21 designated:

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education. Maintains the current funding level compared to estimated FY 2023. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

Specifies that no more than \$50,000 of the appropriation can be used by the IWD to provide statewide support for work-based learning.

SWJCF appropriation to the IWD for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible lowa employers.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. Maintains the same level of funding compared to estimated FY 2023. The Program provides funding of internships for students studying in the STEM fields with eligible lowa employers. Iowa Code section 15.411(3)(c) established the STEM internship requirements for the IEDA.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY In cooperation with the economic development authority, for support of a biosciences innovation ecosystem, to strengthen lowa's leadership positions in the area of bio-based chemicals, digital agriculture, vaccines, and medical devices, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 19 29 \$\frac{2}{3}\$ 2,963,995 19 30 \$\frac{2}{3}\$ 5.40	General Fund appropriation for FY 2024 to ISU for support of a biosciences innovation ecosystem. DETAIL: This is an increase of \$340,514 and no change in FTE positions compared to estimated FY 2023. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.
19 31 b. STATE UNIVERSITY OF IOWA 19 32 In cooperation with the economic development authority, for 19 33 support of a biosciences innovation ecosystem, to strengthen 19 34 lowa's leadership positions in the area of bio-based chemicals, 19 35 digital agriculture, vaccines, and medical devices, including 20 1 salaries, support, maintenance, and miscellaneous purposes, and 20 2 for not more than the following full-time equivalent positions: 20 3 \$\times 1,000,000\$ 20 4	General Fund appropriation for FY 2024 to the UI for support of a biosciences innovation ecosystem. DETAIL: This is an increase of \$125,506 and no change in FTE positions compared to estimated FY 2023. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.
5 c. UNIVERSITY OF NORTHERN IOWA Consider the inversity of the university of the uni	General Fund appropriation for FY 2024 to the UNI for expansion of additive manufacturing. DETAIL: Maintains the current funding level and is no change in FTE positions compared to estimated FY 2023. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.
The university of northern lowa shall make a good-faith effort to coordinate with private entities to seek moneys to supplement this appropriation to support the expansion of the university's additive manufacturing capabilities.	Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.
20 17 2. Notwithstanding section 8.33, moneys appropriated in 20 18 subsection 1, paragraphs "a" and "b", that remain unencumbered 20 19 or unobligated at the close of the fiscal year shall not revert 20 20 but shall remain available for expenditure for the purposes 20 21 designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.
20 22 DIVISION II	

20 23 FY 2022-2023 —— FUTURE READY IOWA VOLUNTEER MENTORING PROGRAM

20 28 job creation fund created in section 8.75 to the economic development authority for the fiscal year beginning July 1, 30 2022, and ending June 30, 2023, the following amount, or so 31 much thereof as is necessary, to be used for the purposes 32 designated: For allocation to the lowa commission on volunteer services 34 to be used for establishing a volunteer mentor program to 35 support implementation of the future ready lowa skilled 1 workforce last-dollar scholarship program in section 261.131 2 and the future ready lowa skilled workforce grant program 3 created in section 261.132, and for not more than the following 4 full-time equivalent positions: 21\$ 400,000 FTEs 1.15 b. Notwithstanding section 8.33, moneys appropriated in 8 this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain 21 10 available for expenditure for the purposes designated, and for not more than the authorized full-time equivalent positions. 21 12 until the close of the succeeding fiscal year. 21 13 **DIVISION III** PATHWAYS FOR ACADEMIC CAREER AND EMPLOYMENT PROGRAM —— 21 14 Sec. 18. Section 260H.8, Code 2023, Rds Lambended by 2023 21 16 Iowa Acts, Senate File 514, section 2196, is amended to read as follows: 21 17 21 18 260H.8 RULES. The department of education workforce development, in consultation with the community colleges, the economic development authority, and the department of workforce 22 development education, shall adopt rules pursuant to chapter 21 23 17A to implement this chapter. Local workforce development 21 24 boards established pursuant to section 84A.4 shall be consulted 25 in the development and implementation of rules adopted pursuant 21 26 to this section.

Sec. 17. 2022 Iowa Acts, chapter 1148, section 3, subsection

a. There is appropriated from the lowa skilled worker and

11. FUTURE READY IOWA VOLUNTEER MENTORING PROGRAM

20 24

20 2620 27

20 25 11, is amended to read as follows:

CODE: Amends the 2022 Iowa Acts, chapter 1148 to allow 1.15 FTE positions appropriated to the IEDA for the Future Ready Iowa Volunteer Mentoring Program to continue through FY 2024.

CODE: Changes the rulemaking authority for the Pathways for Academic Career and Employment Program from the Department of Education to the IWD.

21 2 ² 21 28	DIVISION IV APPRENTICESHIP TRAINING PROGRAM —— DEFINITIONS	į
21 29 21 30 21 3		
21 33 21 33	DIVISION V NEW JOBS TRAINING AGREEMENTS	
22	SEC. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An lowa community college that entered into a new jobs training agreement pursuant to chapter 260E, which was effective in April 2012 2021, with an lowa employer may enter into a new agreement with such employer pursuant to chapter 260E, which will be effective September 2015 2023, and may use the base employment determined in April 2012 October 2021 as the base employment for determining the new jobs eligible under the	

CODE: Strikes the definition of "targeted industries" under lowa Code section 15B.2.

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code chapter 260E, which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

General Fund

		Actual FY 2022 (1)		Estimated FY 2023 (2)	G	ov Rec Align FY 2024 (3)	Ho	puse Subcom FY 2024 (4)		se Sub FY24 s Est FY 2023 (5)	Page and Line # (6)
Cultural Affairs, Department of											
Cultural Affairs, Dept. of											
Administration Division	\$	168,637	\$	168,637	\$	0	\$	0	\$	-168,637	
Community Cultural Grants		172,090		172,090		0		0		-172,090	
Historical Division		3,142,351		3,142,351		0		0		-3,142,351	
Historic Sites		426,398		426,398		0		0		-426,398	
Arts Division		1,317,188		1,317,188		0		0		-1,317,188	
Great Places		150,000		150,000		0		0		-150,000	
Cultural Trust Grants		150,000		150,000		0		0		-150,000	
County Endowment Funding - DCA Grants		448,403		448,403		0		0		-448,403	
otal Cultural Affairs, Department of	\$	5,975,067	\$	5,975,067	\$	0	\$	0	\$	-5,975,067	
conomic Development Authority											
Economic Development Authority											
Economic Development Appropriation	\$	13,318,553	\$	13,318,553	\$	12,807,359	\$	12,807,359	\$	-511,194	PG 2 LN 7
World Food Prize	*	375.000	•	375.000	*	375.000	*	500,000	,	125,000	PG 4 LN 18
Iowa Comm. Volunteer Ser Promise		168,201		168.201		0		0		-168,201	
Councils of Governments (COGs) Assistance		275,000		250,000		250,000		250,000		0	PG 4 LN 25
Future Ready Reg. Apprenticeship Prog.		760,000		760,000		760,000		0		-760,000	
USS Iowa		75,000		0		0		0		0	
Regional Sports Authorities		500,000		0		0		0		0	
Butchery Innovation & Revitalization		750,000		633,325		633,325		633,325		0	PG 4 LN 32
Community Advertising and Strategic Plan		0		1,100,000		1,100,000		1,100,000		0	PG 5 LN 15
Community Cultural Grants		0		0		172,090		172,090		172,090	PG 6 LN 26
Iowa Arts Council		0		0		1,315,526		1,400,000		1,400,000	PG 6 LN 30
Great Places		0		0		149,710		149,710		149,710	PG 6 LN 35
Cultural Trust Grants		0		0		150,000		150,000		150,000	PG7 LN3
County Endowment Funding - DCA Grants		0		0		448,403		448,403		448,403	PG 7 LN 20
Tourism Marketing - Adjusted Gross Receipts		900,000		1,443,700		1,443,700		1,443,700		0	PG 7 LN 24
otal Economic Development Authority	\$	17,121,754	\$	18,048,779	\$	19,605,113	\$	19,054,587	\$	1,005,808	
wa Finance Authority											
Iowa Finance Authority											
Rent Subsidy Program	\$	658,000	\$	658,000	\$	873,000	\$	873,000	\$	215,000	PG 8 LN 15
Housing Renewal Pilot Program	Ψ	0	Ψ	500,000	Ψ	500,000	Ψ	500,000	Ψ	0	PG 8 LN 22
otal Iowa Finance Authority	\$	658,000	\$	1,158,000	\$	1,373,000	\$	1,373,000	\$	215,000	
otal lowa i mance Authority	φ	050,000	Ψ	1,130,000	φ	1,373,000	Ψ	1,373,000	Ψ	213,000	

General Fund

		Actual FY 2022 (1)	 Estimated FY 2023 (2)	G	ov Rec Align FY 2024 (3)	Ho	use Subcom FY 2024 (4)		se Sub FY24 Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board										
Public Employment Relations General Office	\$	1,492,452	\$ 1,492,452	\$	1,290,230	\$	1,290,230	\$	-202,222	PG 8 LN 35
Total Public Employment Relations Board	\$	1,492,452	\$ 1,492,452	\$	1,290,230	\$	1,290,230	\$	-202,222	
Workforce Development, Department of										
Iowa Workforce Development										
Labor Services Division Workers' Compensation Division	\$	3,491,252 3,321,044	\$ 3,491,252 3,321,044	\$	125,555 0	\$	0 0	\$	-3,491,252 -3,321,044	
Operations - Field Offices		6,675,650	6,675,650		6,675,650		6,801,205		125,555	PG 9 LN 21
Offender Reentry Program		387,158	387,158		387,158		387,158		0	PG 9 LN 31
I/3 State Accounting System		228,822	228,822		228,822		228,822		0	PG 10 LN 7 PG 10 LN 12
Future Ready Summer Youth Intern Program Future Ready Iowa Employer Innovation Fund		250,000 4,200,000	250,000 0		250,000 0		250,000 0		0	PG 10 LN 12
Vocational Rehabilitation		4,200,000	0		6,106,732		6,106,372		6,106,372	PG 10 LN 19
Independent Living		0	0		84,804		84,804		84,804	PG 10 LN 33
Entrepreneurs with Disabilities Program		0	0		138,506		138,506		138,506	PG 11 LN 4
Independent Living Center Grant		0	0		86.457		86.457		86.457	PG 11 LN 8
Adult Education and Literacy Programs		0	0		500,000		500,000		500,000	PG 11 LN 11
Future Ready Reg. Apprenticeship Prog.		0	0		0		760,000		760,000	PG 11 LN 23
Employee Misclassification Program		379,631	 379,631		379,631		379,631		0	PG 12 LN 1
Total Workforce Development, Department of	\$	18,933,557	\$ 14,733,557	\$	14,963,315	\$	15,722,955	\$	989,398	
Regents, Board of										
Regents, Board of										
ISU - Biosciences Innovation Ecosystem - GF	\$	2,623,481	\$ 2,623,481	\$	2,623,481	\$	2,963,995	\$	340,514	PG 19 LN 22
UI - Biosciences Innovation Ecosystem - GF	•	874,494	874,494	•	874,494	-	1,000,000	•	125,506	PG 19 LN 31
UNI - Additive Manufacturing - GF		394,321	 394,321		394,321		394,321		0	PG 20 LN 5
Total Regents, Board of	\$	3,892,296	\$ 3,892,296	\$	3,892,296	\$	4,358,316	\$	466,020	
Total Economic Development	\$	48,073,126	\$ 45,300,151	\$	41,123,954	\$	41,799,088	\$	-3,501,063	

Other Funds

Economic Development Authority Economic Development Authority STEM Internships - SWJCF \$ 1,000,000 \$ 633,325 \$ 0 \$ 0 \$ -633,325 Future Ready lowa Mentor Prog - SWJCF 400,000 400,000 0 0 -400,000 STEM Best - SWJCF 700,000 700,000 0 0 -700,000 USS lowa - VLPF 75,000 0 0 0 0 0 Butchery Innovation and Revitalization - SWJCF 0 366,675 366,675 366,675 0 PG 5 LN 6	
STEM Internships - SWJCF \$ 1,000,000 \$ 633,325 \$ 0 \$ 0 \$ -633,325 Future Ready Iowa Mentor Prog - SWJCF 400,000 400,000 0 0 -400,000 STEM Best - SWJCF 700,000 700,000 0 0 0 -700,000 USS Iowa - VLPF 75,000 0 0 0 0 0 0 0 Butchery Innovation and Revitalization - SWJCF 0 366,675 366,675 366,675 0 PG 5 LN 6	
Empower Rural lowa Program - SWJCF 700,000 700,000 700,000 700,000 0 PG 6 LN 1 High Quality Jobs Program - SWJCF 11,700,000 11,700,000 11,700,000 11,700,000 0 PG 13 LN	0
Total Economic Development Authority \$ 14,575,000 \$ 14,500,000 \$ 12,766,675 \$ 12,766,675 \$ -1,733,325	
Workforce Development, Department of lowa Workforce Development Field Offices - Spec Cont Fund \$ 2,416,084 \$ 2,416,084 \$ 2,416,084 \$ 2,416,084 \$ 0 PG 12 LN Field Offices - UI Reserve Interest 2,200,000 2,200,000 2,200,000 2,200,000 0 PG 12 LN AMOS Mid-lowa Organizing Strategy - SWJCF 100,000 100,000 100,000 100,000 0 PG 17 LN Future Ready lowa Coordinator - SWJCF 150,000 150,000 150,000 150,000 150,000 0 PG 17 LN Adult Literacy for the Workforce - SWJCF 0 0 5,500,000 5,500,000 5,500,000 9G 17 LN Work-Based Learning Intermed Net - SWJCF 0 0 1,500,000 1,500,000 1,500,000 1,500,000 PG 18 LN STEM Scholarships - SWJCF 0 0 633,325 633,325 633,325 633,325 9G 19 LN Total Workforce Development, Department of \$ 4,866,084 \$ 4,866,084	25 12 24 29 33
Regents, Board of Regents, Board of Regents Innovation Fund - SWJCF \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 0 PG 14 LN ISU - Economic Development - SWJCF 2,424,302 2,424,302 2,424,302 2,424,302 0 PG 15 LN UI - Economic Development - SWJCF 209,279 209,279 209,279 209,279 0 PG 16 LN UI - Entrepreneur and Econ Growth - SWJCF 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0 PG 16 LN UNI - Economic Development - SWJCF 1,066,419 1,066,419 1,466,419 1,466,419 400,000 PG 16 LN Total Regents, Board of \$ 8,700,000 \$ 8,700,000 \$ 9,100,000 \$ 9,100,000 \$ 400,000	7 12 25
Total Economic Development \$ 28,141,084 \$ 28,066,084 \$ 34,366,084 \$ 34,366,084 \$ 6,300,000	

FTE Positions

- - -	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Subcom FY 2024 (4)	Hse Sub FY24 vs Est FY 2023 (5)	Page and Line # (6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	0.00	-0.93	
Historical Division	41.28	38.74	0.00	0.00	-38.74	
Historic Sites	3.35	2.20	0.00	0.00	-2.20	
Arts Division	9.58	12.77	0.00	0.00	-12.77	
Great Places	1.06	1.18	0.00	0.00	-1.18	
Total Cultural Affairs, Department of	56.23	55.82	0.00	0.00	-55.82	
Economic Development Authority						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	68.05	68.05	2.00	PG 2 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	3.91	4.65	4.65	4.65	0.00	
lowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.50	0.00	
Wine and Beer Promotion Board	0.50	2.00	1.25	1.25	-0.75	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	0.00	-12.75	
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	1.15	0.00	
Iowa Arts Council	0.00	0.00	11.83	11.83	11.83	PG 6 LN 30
Great Places	0.00	0.00	1.07	1.07	1.07	PG 6 LN 35
Total Economic Development Authority	90.71	96.85	98.25	98.25	1.40	
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	3.00	0.00	-55.90	
Workers' Compensation Division	23.43	26.10	0.00	0.00	-26.10	
Field Office Operating Fund	165.50	167.61	166.41	169.41	1.80	PG 9 LN 21
Offender Reentry Program	4.77	5.00	5.00	5.00	0.00	PG 9 LN 31
Vocational Rehabilitation	0.00	0.00	248.00	248.00	248.00	PG 10 LN 19
Independent Living	0.00	0.00	1.00	1.00	1.00	PG 10 LN 33
Employee Misclassification Program	3.00	3.00	3.00	3.00	0.00	PG 12 LN 1
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	1.00	0.00	PG 17 LN 24
Total Workforce Development, Department of	248.38	258.61	427.41	427.41	168.80	

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	House Subcom FY 2024 (4)	Hse Sub FY24 vs Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board						
Public Employment Relations General Office	9.16	9.00	9.00	9.00	0.00	PG 8 LN 35
Total Public Employment Relations Board	9.16	9.00	9.00	9.00	0.00	
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 15 LN 7
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 16 LN 12
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 16 LN 25
UNI - Economic Development - SWJCF	10.00	10.00	13.00	13.00	3.00	PG 16 LN 30
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	8.40	0.00	PG 19 LN 22
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 19 LN 31
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 20 LN 5
Total Regents, Board of	90.43	90.43	93.43	93.43	3.00	
Total Economic Development	494.92	510.71	628.09	628.09	117.38	