

Economic Development Appropriations Bill House File 2564

Last Action:

Final Action

May 24, 2022

An Act making appropriations to the Department of Cultural Affairs, the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain regents institutions, providing for properly related matters, and including contingent effective date and applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$45.3 million from the General Fund and 559.4 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2023. This is a decrease of \$2.7 million and a decrease of 5.6 FTE positions compared to estimated FY 2022.

Other Funds FY 2023: This Bill also appropriates a total of \$28.1 million from other funds for FY 2023. This maintains current funding levels compared to estimated FY 2022.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new \$1.1 million appropriation for FY 2023 to the IEDA for Tourism Advertising and Strategic Plan outreach that will implement the Authority's 2022 strategic plan for tourism and travel. Page 8, Line 30

A new \$500,000 appropriation for FY 2023 to the IFA for the Housing Renewal Pilot Program to help acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. Page 23, Line 25

A new \$2.0 million annual Employer Child Care Tax Credit for providing child care benefits to employees of a business. Page 25, Line 35

FISCAL IMPACT: This will decrease the income tax, the franchise tax, the gross premiums tax, and the moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.

Other Fund

A new \$367,000 Iowa Skilled Worker and Job Creation Fund (SWJCF) appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program to award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. Page 8, Line 20

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority Other Fund: Appropriates a total of \$14.5 million from the SWJCF to the IEDA. This maintains current funding compared to estimated FY 2022, including:

- A new appropriation of \$367,000 for the Butchery Innovation and Revitalization Program.
- A decrease of \$367,000 for Science, Technology, Engineering, and Mathematics (STEM) Internships.

Page 4, Line 21

Iowa Economic Development Authority General Fund: Appropriates a total of \$18.0 million from the General Fund to the IEDA. This is an increase of \$1.0 million compared to estimated FY 2022, including:

- A decrease of \$25,000 for Councils of Governments (COGs) Assistance.
- A decrease of \$117,000 for the Butchery Innovation and Revitalization Program.
- A new appropriation of \$1.1 million for Tourism Advertising and Strategic Plan outreach.
- An increase of \$544,000 from gaming taxes for Tourism Marketing — Adjusted Gross Receipts.

Page 4, Line 21

Iowa Department of Workforce Development General Fund: Appropriates a total of \$14.7 million from the General Fund to the IWD. This is a decrease of \$4.2 million to the Future Ready Iowa Employer Innovation Fund compared to estimated FY 2022.

Page 13, Line 3

High Quality Jobs Tax Credit: Authorizes an annual cap of \$68.0 million for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2.0 million compared to estimated FY 2022.

Page 25, Line 26

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

Page 11, Line 5

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and no more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.

Page 16, Line 26

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 18, Line 15

Requires the IWD and the entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development

Page 20, Line 14

Appropriations Subcommittee.

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 21, Line 27

Specifies that entities receiving a contract with the \$2.0 million Tourism Marketing allocation from the Beer and Liquor Control Fund must meet certain requirements regarding professional quality and coordination with existing tourism programs conducted by the IEDA, hosting and leveraging advocacy events, accessibility to tourism-focused organizations, and advocating for the travel and tourism industry to market and promote the State as a travel destination. Page 22, Line 6

Permits the IFA to use no more than 5.0% of moneys allocated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program. Page 25, Line 13

Requires the IFA to adopt administrative rules to administer the Housing Renewal Pilot Program. Page 25, Line 17

Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit. Page 26, Line 26

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 3, Line 13

Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 5, Line 19

Allows any unexpended funds appropriated to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 7, Line 19

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024. Page 8, Line 6

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024. Page 9, Line 2

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Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024.	Page 9, Line 33
Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024.	Page 10, Line 19
Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024.	Page 10, Line 35
Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.	Page 12, Line 15
Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following: <ul style="list-style-type: none">• Division of Labor Services• Division of Workers' Compensation• Workforce Development Operations for Field Offices and Workforce Development Board• Offender Reentry Program• Integrated Information for Iowa (I/3) System• Summer Youth Intern Pilot Program	Page 14, Line 33
Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024.	Page 20, Line 24
Allows any unexpended funds appropriated from the General Fund to the University of Iowa (UI) and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024.	Page 21, Line 31
<i>Required Reports</i>	
Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach.	Page 9, Line 7
Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all financial assistance awards for the prior fiscal year.	Page 11, Line 22

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Requires the BOR to submit an annual report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 17, Line 18

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 18, Line 30

Requires the IEDA to submit an annual report to the General Assembly regarding the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year. Page 22, Line 28

Requires the IFA to submit a report on or before December 1, 2023, describing the community, economic, and financial impact of the Housing Renewal Pilot Program. Page 25, Line 19

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2023. Page 11, Line 15

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2023. Page 11, Line 19

Tourism Marketing: Increases the annual amount transferred from the Beer and Liquor Control Fund to the IEDA for statewide Tourism Marketing by \$1.0 million, for a total of \$2.0 million. Page 23, Line 2

FISCAL IMPACT: This annual transfer increase reduces General Fund revenue by \$1.0 million beginning in FY 2023.

Housing Renewal Pilot Program: Creates the Housing Renewal Pilot Program to provide grants for the acquisition, demolition, rehabilitation, and resale of housing. The Bill appropriates \$500,000 in FY 2023 for the Program. Page 23, Line 11

High Quality Jobs Tax Credits: Decreases the annual cap on the amount of High Quality Jobs tax credits authorized by \$2.0 million. Page 25, Line 24

Employer Child Care Tax Credit: Creates the Employer Child Care Tax Credit and includes the following significant Iowa Code changes: Page 25, Line 33

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- The aggregate amount of tax credits available annually for businesses is \$2.0 million.
- A business may receive an Employer Child Care Tax Credit from the income tax, the franchise tax, the gross premiums tax, or the moneys and credits tax for providing child care employee benefits to employees of the business.
- The nonrefundable tax credit equals 25.0% of the qualified child care expenditures and 10.0% of the qualified child care resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually, for up to five years, and is based on Section [45E](#) of the Internal Revenue Code.
- The credit applies to tax years beginning on or after January 1, 2023.

EFFECTIVE DATE

Specifies that Division V dealing with the Employer Child Care Tax Credit applies for the tax years beginning on or after January 1, 2023.

Page 27, Line 26

House File 2564 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	4	18	New	15.275
23	2	19	Strike and Replace	123.17.7
25	26	21	Amend	15.119.2.a.(2)
25	35	22	New	237A.31
26	29	23	New	422.120
27	6	24	Add	422.33.32
27	11	25	Add	422.60.15
27	16	26	New	432.120
27	21	27	Add	533.329.2.m

2 1 DIVISION I
 2 2 FY 2022-2023 APPROPRIATIONS

2 3 Section 1. DEPARTMENT OF CULTURAL AFFAIRS.

2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of cultural affairs for the fiscal year
 2 6 beginning July 1, 2022, and ending June 30, 2023, the following
 2 7 amounts, or so much thereof as is necessary, to be used for the
 2 8 purposes designated:

General Fund appropriations to the Department of Cultural Affairs (DCA).

2 9 a. ADMINISTRATION

General Fund appropriation to the DCA for the Administration Division.

2 10 For salaries, support, maintenance, and miscellaneous
 2 11 purposes, and for not more than the following full-time
 2 12 equivalent positions for the department:
 2 13 \$ 168,637
 2 14 FTEs 55.24

DETAIL: Maintains the current funding level and increases full-time equivalent (FTE) positions by 0.41 FTE position compared to estimated FY 2022. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.

2 15 The department of cultural affairs shall coordinate
 2 16 activities with the tourism office of the economic development
 2 17 authority to promote attendance at the state historical
 2 18 building and at the state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

2 19 Full-time equivalent positions authorized under this
 2 20 paragraph are funded, in full or in part, using moneys
 2 21 appropriated under this paragraph and paragraphs "c" through
 2 22 "g".

Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.

2 23 b. COMMUNITY CULTURAL GRANTS

General Fund appropriation to the DCA for the Community Cultural Grants Program.

2 24 For planning and programming for the community cultural
 2 25 grants program established under section 303.3:
 2 26 \$ 172,090

DETAIL: Maintains the current funding level compared to estimated FY 2022. Section 4 of this Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt

			community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.
2 27	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
2 28	For the support of the historical division:		
2 29	..... \$	3,142,351	DETAIL: Maintains the current funding level compared to estimated FY 2022. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.
2 30	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.
2 31	For the administration and support of historic sites:		
2 32	..... \$	426,398	DETAIL: Maintains the current funding level compared to estimated FY 2022. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:
			<ul style="list-style-type: none"> • The American Gothic House (Eldon, Iowa) • Blood Run National Historic Landmark (Lyon County, Iowa) • Edel Blacksmith Shop (Haverhill, Iowa) • Abbie Gardner Sharp Cabin (Arnolds Park, Iowa) • Montauk Historic Site (Clermont, Iowa) • Plum Grove Historic Site (Iowa City, Iowa) • Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa) • Western Historic Trails Center (Council Bluffs, Iowa)
2 33	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2 34	For the support of the arts division:		
2 35	..... \$	1,317,188	DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

3 1 Of the moneys appropriated in this paragraph, the department
 3 2 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2022.

3 3 f. IOWA GREAT PLACES
 3 4 For the Iowa great places program established under section
 3 5 303.3C:
 3 6 \$ 150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

3 7 g. CULTURAL TRUST GRANTS
 3 8 For grant programs administered by the Iowa arts
 3 9 council including those programs supporting the long-term
 3 10 financial stability and sustainability of nonprofit cultural
 3 11 organizations:
 3 12 \$ 150,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

3 13 2. Notwithstanding section 8.33, moneys appropriated in
 3 14 this section that remain unencumbered or unobligated at the
 3 15 close of the fiscal year shall not revert but shall remain
 3 16 available for expenditure for the purposes designated until the
 3 17 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

3 18 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

3 19 1. For the fiscal year beginning July 1, 2022, the goals
 3 20 for the economic development authority shall be to expand and
 3 21 stimulate the state economy, increase the wealth of Iowans, and
 3 22 increase the population of the state.

Requires the goals of the IEDA to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

3 23 2. To achieve the goals in subsection 1, the economic
 3 24 development authority shall do all of the following for the
 3 25 fiscal year beginning July 1, 2022:

To achieve these goals, the IEDA is to do the following:

- 3 26 a. Concentrate its efforts on programs and activities that
- 3 27 result in commercially viable products and services.
- 3 28 b. Adopt practices and services consistent with free

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector

3 29 market, private sector philosophies.
 3 30 c. Ensure economic growth and development throughout the
 3 31 state.
 3 32 d. Work with businesses and communities to continually
 3 33 improve the economic development climate along with the
 3 34 economic well-being and quality of life for Iowans.
 3 35 e. Coordinate with other state agencies to ensure that they
 4 1 are attentive to the needs of an entrepreneurial culture.
 4 2 f. Establish a strong and aggressive marketing image to
 4 3 showcase Iowa's workforce, existing industry, and potential.
 4 4 A priority shall be placed on recruiting new businesses,
 4 5 business expansion, and retaining existing Iowa businesses.
 4 6 Emphasis shall be placed on entrepreneurial development through
 4 7 helping entrepreneurs secure capital, and developing networks
 4 8 and a business climate conducive to entrepreneurs and small
 4 9 businesses.
 4 10 g. Encourage the development of communities and quality of
 4 11 life to foster economic growth.
 4 12 h. Prepare communities for future growth and development
 4 13 through development, expansion, and modernization of
 4 14 infrastructure.
 4 15 i. Develop public-private partnerships with Iowa businesses
 4 16 in the tourism industry, Iowa tour groups, Iowa tourism
 4 17 organizations, and political subdivisions in this state to
 4 18 assist in the development of advertising efforts.
 4 19 j. Develop, to the fullest extent possible, cooperative
 4 20 efforts for advertising with contributions from other sources.

- philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

4 21 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

4 22 1. APPROPRIATION

4 23 a. There is appropriated from the general fund of the state
 4 24 to the economic development authority for the fiscal year
 4 25 beginning July 1, 2022, and ending June 30, 2023, the following
 4 26 amount, or so much thereof as is necessary, to be used for the
 4 27 purposes designated in this subsection, and for not more than
 4 28 the following full-time equivalent positions:

4 29	.....	\$	13,318,553
4 30	.....	FTEs	105.85

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and provides a decrease of 0.50 FTE position compared to estimated FY 2022. The FTE positions may be used for the following:

- Economic Development Appropriation
- High Quality Jobs Creation Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund
- Wine and Beer Promotion Board
- Small Business Credit Initiative Fund

4 31 b. (1) For salaries, support, miscellaneous purposes,
 4 32 programs, marketing, and the maintenance of an administration
 4 33 division, a business development division, a community
 4 34 development division, a small business development division,
 4 35 and other divisions the authority may organize.

5 1 (2) The full-time equivalent positions authorized under
 5 2 this section are funded, in whole or in part, by the moneys
 5 3 appropriated under this subsection or by other moneys received
 5 4 by the authority, including certain federal moneys.

5 5 (3) For business development operations and programs,
 5 6 international trade, export assistance, workforce recruitment,
 5 7 and the partner state program.

5 8 (4) For transfer to a fund created pursuant to section
 5 9 15.313 for purposes of financing strategic infrastructure
 5 10 projects.

5 11 (5) For community economic development programs, tourism
 5 12 operations, community assistance, plans for Iowa green corps
 5 13 and summer youth programs, the main street and rural main
 5 14 street programs, the school-to-career program, the community
 5 15 development block grant, and housing and shelter-related
 5 16 programs.

5 17 (6) For achieving the goals and accountability, and
 5 18 fulfilling the requirements and duties required under this Act.

5 19 c. Notwithstanding section 8.33, moneys appropriated in
 5 20 this subsection that remain unencumbered or unobligated at the
 5 21 close of the fiscal year shall not revert but shall remain
 5 22 available for expenditure for the purposes designated in this
 5 23 subsection until the close of the succeeding fiscal year.

5 24 2. FINANCIAL ASSISTANCE RESTRICTIONS

5 25 a. A business creating jobs through moneys appropriated in
 5 26 subsection 1 shall be subject to contract provisions requiring
 5 27 new and retained jobs to be filled by individuals who are
 5 28 citizens of the United States who reside within the United
 5 29 States, or any person authorized to work in the United States
 5 30 pursuant to federal law, including legal resident aliens
 5 31 residing in the United States.

5 32 b. Any vendor who receives moneys appropriated in
 5 33 subsection 1 shall adhere to such contract provisions and
 5 34 provide periodic assurances as the state shall require that the

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial

5 35 jobs are filled solely by citizens of the United States who
 6 1 reside within the United States, or any person authorized to
 6 2 work in the United States, pursuant to federal law, including
 6 3 legal resident aliens residing in the United States.
 6 4 c. A business that receives financial assistance from
 6 5 the authority from moneys appropriated in subsection 1 shall
 6 6 only employ individuals legally authorized to work in this
 6 7 state. In addition to all other applicable penalties provided
 6 8 by current law, all or a portion of the assistance received
 6 9 by a business which is found to knowingly employ individuals
 6 10 not legally authorized to work in this state is subject to
 6 11 recapture by the authority.

assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

6 12 3. USES OF APPROPRIATIONS

6 13 a. From the moneys appropriated in subsection 1, the
 6 14 authority may provide financial assistance in the form of a
 6 15 grant to a community economic development entity for conducting
 6 16 a local workforce recruitment effort designed to recruit former
 6 17 citizens of the state and former students at colleges and
 6 18 universities in the state to meet the needs of local employers.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

6 19 b. From the moneys appropriated in subsection 1, the
 6 20 authority may provide financial assistance to early stage
 6 21 industry companies being established by women entrepreneurs.

6 22 c. From the moneys appropriated in subsection 1, the
 6 23 authority may provide financial assistance in the form of
 6 24 grants, loans, or forgivable loans for advanced research and
 6 25 commercialization projects involving value-added agriculture,
 6 26 advanced technology, or biotechnology.

6 27 d. The authority shall not use any moneys appropriated in
 6 28 subsection 1 for purposes of providing financial assistance for
 6 29 the Iowa green streets pilot project or for any other program
 6 30 or project that involves the installation of geothermal systems
 6 31 for melting snow and ice from streets or sidewalks.

6 32 4. WORLD FOOD PRIZE

6 33 In lieu of the standing appropriation in section 15.368,
 6 34 there is appropriated from the general fund of the state to the
 6 35 economic development authority for the fiscal year beginning
 7 1 July 1, 2022, and ending June 30, 2023, the following amount
 7 2 for the world food prize:
 7 3 \$ 375,000

Limits the FY 2023 General Fund appropriation to the IEDA for the World Food Prize to \$375,000.

DETAIL: This is no change compared to estimated FY 2022 and a decrease of \$625,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#), and maintains the funding level from estimated FY 2022. The appropriation is used for

administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

7 4 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 7 5 a. There is appropriated from the general fund of the state
 7 6 to the economic development authority for the fiscal year
 7 7 beginning July 1, 2022, and ending June 30, 2023, the following
 7 8 amount for allocation to the Iowa commission on volunteer
 7 9 service for purposes of the Iowa state commission grant
 7 10 program, the Iowa's promise and Iowa mentoring partnership
 7 11 programs, and for not more than the following full-time
 7 12 equivalent positions:
 7 13 \$ 168,201
 7 14 FTEs 12.70

7 15 Of the moneys appropriated in this subsection, the
 7 16 authority shall allocate \$75,000 for purposes of the Iowa state
 7 17 commission grant program and \$93,201 for purposes of the Iowa's
 7 18 promise and Iowa mentoring partnership programs.

General Fund appropriation to the IEDA for the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

Allocates \$75,000 for the Iowa State Commission Grant Program and \$93,201 for the Iowa's Promise and Iowa Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs compared to estimated FY 2022.

The Iowa State Commission Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

7 19 b. Notwithstanding section 8.33, moneys appropriated in
 7 20 this subsection that remain unencumbered or unobligated at the
 7 21 close of the fiscal year shall not revert but shall remain
 7 22 available for expenditure for the purposes designated until the
 7 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 to remain available for expenditure in FY 2024.

7 24 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

7 25 There is appropriated from the general fund of the state
 7 26 to the economic development authority for the fiscal year
 7 27 beginning July 1, 2022, and ending June 30, 2023, the following
 7 28 amount to be used for the purposes of providing financial
 7 29 assistance to Iowa's councils of governments:
 7 30 \$ 250,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a decrease of \$25,000 compared to estimated FY 2022. The appropriation is used to leverage federal and local dollars for various COG programs.

7 31 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT
 7 32 PROGRAM

7 33 a. There is appropriated from the general fund of the state
 7 34 to the economic development authority for the fiscal year
 7 35 beginning July 1, 2022, and ending June 30, 2023, the following
 8 1 amount to be used for the funding of the future ready Iowa
 8 2 registered apprenticeship development program under chapter
 8 3 15C, to encourage small to midsize businesses to start or grow
 8 4 registered apprenticeships:
 8 5 \$ 760,000

General Fund appropriation to the IEDA to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains current funding compared to estimated FY 2022.

8 6 b. Notwithstanding section 8.33, moneys appropriated in
 8 7 this subsection that remain unencumbered or unobligated at the
 8 8 close of the fiscal year shall not revert but shall remain
 8 9 available for expenditure for the purposes designated until the
 8 10 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024.

8 11 8. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM

8 12 a. There is appropriated from the general fund of the state
 8 13 to the economic development authority for the fiscal year
 8 14 beginning July 1, 2022, and ending June 30, 2023, the following
 8 15 amount, or so much thereof as is necessary, for the purpose
 8 16 designated:
 8 17 For support of the butchery innovation and revitalization
 8 18 program established in section 15E.370:

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This is a decrease of \$116,675 compared to estimated FY 2022. 2021 Iowa Acts, [HF 857](#) (Butchery Innovation and Revitalization Program Act), created the Butchery Innovation and Revitalization Fund and Program within the IEDA. The Program awards financial

8 19 \$ 633,325

assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. The Act also created an Artisanal Butchery Program Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or at an institution governed by the Iowa Board of Regents (BOR). A final [report](#) from the Task Force was released on January 6, 2022.

8 20 b. There is appropriated from the Iowa skilled worker and
 8 21 job creation fund created in section 8.75 to the Iowa economic
 8 22 development authority for the fiscal year beginning July 1,
 8 23 2022, and ending June 30, 2023, the following amount, or so
 8 24 much thereof as is necessary, to be used for the purposes
 8 25 designated:

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

8 26 For support of the butchery innovation and revitalization
 8 27 program established in section 15E.370:
 8 28 \$ 366,675

DETAIL: This is a new SWJCF appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program.

8 29 9. TOURISM OFFICE

8 30 a. There is appropriated from the general fund of the state
 8 31 to the economic development authority for the fiscal year
 8 32 beginning July 1, 2021, and ending June 30, 2022, the following
 8 33 amount for the tourism office to be used for advertising,
 8 34 promoting, placement, and implementation of the economic
 8 35 development authority's strategic plan for tourism and travel:
 9 1 \$ 1,100,000

General Fund appropriation to the IEDA for Tourism Advertising and Strategic Plan outreach.

DETAIL: This is a new General Fund appropriation for FY 2023 and is coordinated with the Tourism Marketing program currently funded through wagering tax receipts specified in Iowa Code section [99F.11 \(4\)\(d\)\(2\)](#). The appropriation is to be used for advertising, promoting, placement, and implementation of the IEDA's strategic plan for tourism and travel.

9 2 b. Notwithstanding section 8.33, moneys appropriated in
 9 3 this subsection that remain unencumbered or unobligated at the
 9 4 close of the fiscal year shall not revert but shall remain
 9 5 available for expenditure for the purposes designated until the
 9 6 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024.

9 7 c. The economic development authority shall submit an
 9 8 annual report on or before January 15 to the general assembly
 9 9 regarding the tourism office's activities funded with moneys
 9 10 appropriated under this subsection. The report shall be
 9 11 provided in an electronic format and shall include metrics

Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach.

9 12 and criteria that allow the general assembly to quantify
 9 13 and evaluate the effectiveness and economic impact of the
 9 14 tourism office's activities related to advertising, promoting,
 9 15 placement, and implementation of the economic development
 9 16 authority's strategic plan for tourism and travel.

9 17 10. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 9 18 INTERNSHIPS

9 19 a. There is appropriated from the Iowa skilled worker and
 9 20 job creation fund created in section 8.75 to the Iowa economic
 9 21 development authority for the fiscal year beginning July 1,
 9 22 2022, and ending June 30, 2023, the following amount, or so
 9 23 much thereof as is necessary, to be used for the purposes
 9 24 designated:

9 25 For the funding of internships for students studying in the
 9 26 fields of science, technology, engineering, and mathematics
 9 27 with eligible Iowa employers as provided in section 15.411,
 9 28 subsection 3, paragraph "c":
 9 29 \$ 633,325

9 30 b. No more than 3 percent of the moneys appropriated in this
 9 31 subsection may be used by the authority for costs associated
 9 32 with administration of the internship program.

9 33 c. Notwithstanding section 8.33, moneys appropriated in
 9 34 this subsection that remain unencumbered or unobligated at the
 9 35 close of the fiscal year shall not revert but shall remain
 10 1 available for expenditure for the purposes designated in
 10 2 subsequent fiscal years.

10 3 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

10 4 a. There is appropriated from the Iowa skilled worker and
 10 5 job creation fund created in section 8.75 to the economic
 10 6 development authority for the fiscal year beginning July 1,
 10 7 2022, and ending June 30, 2023, the following amount, or so
 10 8 much thereof as is necessary, to be used for the purposes
 10 9 designated:

10 10 For allocation to the Iowa commission on volunteer services
 10 11 to be used for establishing a volunteer mentor program to
 10 12 support implementation of the future ready Iowa skilled

SWJCF appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a decrease of \$366,675 compared to estimated FY 2022. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) establishes the STEM internship requirements for the IEDA.

Restricts the IEDA to no more than 3.00% (\$19,000) of the appropriation for costs related to the administration of the STEM Internship Program.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024.

SWJCF appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Future Ready Iowa Volunteer Mentoring Program.

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2022. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce

10 13 workforce last-dollar scholarship program in section 261.131
 10 14 and the future ready iowa skilled workforce grant program
 10 15 created in section 261.132, and for not more than the following
 10 16 full-time equivalent positions:
 10 17 \$ 400,000
 10 18 FTEs 1.15

Last-Dollar Scholarship Program created in Iowa Code section [261.131](#) and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section [261.132](#). The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

10 19 b. Notwithstanding section 8.33, moneys appropriated in
 10 20 this subsection that remain unencumbered or unobligated at the
 10 21 close of the fiscal year shall not revert but shall remain
 10 22 available for expenditure for the purposes designated until the
 10 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024.

10 24 12. STEM BEST AND EMPOWER RURAL IOWA

10 25 a. There is appropriated from the Iowa skilled worker and
 10 26 job creation fund created in section 8.75 to the economic
 10 27 development authority for the fiscal year beginning July 1,
 10 28 2022, and ending June 30, 2023, the following amount, or so
 10 29 much thereof as is necessary, to be used for the purposes
 10 30 designated:

Appropriates from the SWJCF to the Future Ready Iowa STEM Best (Business Engaging Students and Teachers) Program and Empower Rural Iowa Program.

10 31 STEM best:
 10 32 \$ 700,000

SWJCF appropriation to the IEDA for the Future Ready Iowa STEM Best Program.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 118 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, [SF 2321](#) (FY 2013 Education Appropriations Act).

10 33 Empower rural Iowa program:
 10 34 \$ 700,000

SWJCF appropriation to the IEDA for Empower Rural Iowa.

DETAIL: Maintains the current funding level compared to estimated FY

2022. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants. New programs awarded funding in FY 2022 included the Rural Child Care Market Study Program, which supports the use of data by rural communities to determine needs and solutions in an area, the Rural Return Program, which supports creative programming that attracts new residents to move and/or work in rural communities, and the Rural Leadership Grant Program, which provides training, mentorship, and funding to rural communities and regions initiating leadership programs. The Governor's Empower Rural Iowa Initiative was created in 2019 Iowa Acts, [HF 772](#) (Empower Rural Iowa Act).

10 35 b. Notwithstanding section 8.33, moneys appropriated in
11 1 this subsection that remain unencumbered or unobligated at the
11 2 close of the fiscal year shall not revert but shall remain
11 3 available for expenditure for the purposes designated until the
11 4 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024.

11 5 c. The authority shall adopt rules pursuant to chapter
11 6 17A to establish criteria for the distribution of the moneys
11 7 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

11 8 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY
11 9 2022-2023. Notwithstanding the standing appropriations
11 10 in the following designated sections for the fiscal year
11 11 beginning July 1, 2022, and ending June 30, 2023, the amounts
11 12 appropriated from the general fund of the state pursuant to
11 13 those sections for the following purposes shall not exceed the
11 14 following amounts:

11 15 1. For operational support grants and community cultural
11 16 grants under section 99F.11, subsection 4, paragraph “d”,
11 17 subparagraph (1):
11 18 \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for DCA grants is \$448,403 for FY 2023.

DETAIL: Maintains the current funding level compared to estimated FY 2022. Iowa Code section [99F.11](#)(3)(d)(1) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the

development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

11 19 2. For the purposes of regional tourism marketing under
11 20 section 99F.11, subsection 4, paragraph "d", subparagraph (2):
11 21 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1,443,700 for FY 2023.

DETAIL: This is an increase of \$543,700 compared to estimated FY 2022. Iowa Code section [99F.11](#)(4)(d)(2) provides a standing unlimited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

11 22 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
11 23 DEVELOPMENT AUTHORITY. The economic development authority
11 24 shall submit an annual report to the general assembly no later
11 25 than November 1, 2022, that details the amount of every direct
11 26 loan, forgivable loan, tax credit, tax exemption, tax refund,
11 27 grant, or any other financial assistance awarded to a person
11 28 during the prior fiscal year by the authority under an economic
11 29 development program administered by the authority. The report
11 30 shall identify the county where the project associated with
11 31 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

11 32 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the
11 33 moneys collected by the insurance division in excess of the
11 34 anticipated gross revenues under section 505.7, subsection
11 35 3, during the fiscal year beginning July 1, 2022, \$100,000
12 1 shall be transferred to the economic development authority for
12 2 insurance economic development and international insurance
12 3 economic development.

Transfers \$100,000 from the Insurance Division to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY 2022. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

12 4 Sec. 7. IOWA FINANCE AUTHORITY.

12 5 1. There is appropriated from the general fund of the state
12 6 to the Iowa finance authority for the fiscal year beginning
12 7 July 1, 2022, and ending June 30, 2023, the following amount,
12 8 or so much thereof as is necessary, to be used to provide

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated FY

12 9 reimbursement for rent expenses to eligible persons under
 12 10 the home and community-based services rent subsidy program
 12 11 established in section 16.55:
 12 12 \$ 658,000

2022. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS waivers. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

12 13 2. Of the moneys appropriated in this section, not more than
 12 14 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2022 allocation.

12 15 3. Notwithstanding section 8.33, moneys appropriated in
 12 16 this section that remain unencumbered or unobligated at the
 12 17 close of the fiscal year shall not revert but shall remain
 12 18 available for expenditure for the purposes designated until the
 12 19 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.

12 20 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 12 21 is requested to review the audit of the Iowa finance authority
 12 22 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

12 23 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

12 24 1. There is appropriated from the general fund of the state
 12 25 to the public employment relations board for the fiscal year
 12 26 beginning July 1, 2022, and ending June 30, 2023, the following
 12 27 amount, or so much thereof as is necessary, to be used for the
 12 28 purposes designated:
 12 29 For salaries, support, maintenance, and miscellaneous
 12 30 purposes, and for not more than the following full-time
 12 31 equivalent positions:
 12 32 \$ 1,492,452
 12 33 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

12 34 2. Of the moneys appropriated in this section, the board
 12 35 shall allocate \$15,000 for maintaining an internet site that
 13 1 allows access to a searchable database of collective bargaining
 13 2 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated FY 2022.

<p>13 3 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There</p> <p>13 4 is appropriated from the general fund of the state to the</p> <p>13 5 department of workforce development for the fiscal year</p> <p>13 6 beginning July 1, 2022, and ending June 30, 2023, the following</p> <p>13 7 amounts, or so much thereof as is necessary, to be used for the</p> <p>13 8 purposes designated:</p> <p>13 9 1. DIVISION OF LABOR SERVICES</p> <p>13 10 a. For the division of labor services, including salaries,</p> <p>13 11 support, maintenance, and miscellaneous purposes, and for not</p> <p>13 12 more than the following full-time equivalent positions:</p> <p>13 13 \$ 3,491,252</p> <p>13 14 FTEs 58.46</p> <p>13 15 b. From the contractor registration fees, the division of</p> <p>13 16 labor services shall reimburse the department of inspections</p> <p>13 17 and appeals for all costs associated with hearings under</p> <p>13 18 chapter 91C, relating to contractor registration.</p> <p>13 19 2. DIVISION OF WORKERS' COMPENSATION</p> <p>13 20 a. For the division of workers' compensation, including</p> <p>13 21 salaries, support, maintenance, and miscellaneous purposes, and</p> <p>13 22 for not more than the following full-time equivalent positions:</p> <p>13 23 \$ 3,321,044</p> <p>13 24 FTEs 26.15</p> <p>13 25 b. The division of workers' compensation shall charge a</p> <p>13 26 \$100 filing fee for workers' compensation cases. The filing</p> <p>13 27 fee shall be paid by the petitioner of a claim. However,</p> <p>13 28 the fee can be taxed as a cost and paid by the losing party,</p> <p>13 29 except in cases where it would impose an undue hardship or be</p> <p>13 30 unjust under the circumstances. The moneys generated by the</p> <p>13 31 filing fee allowed under this paragraph are appropriated to the</p> <p>13 32 department of workforce development to be used for purposes of</p> <p>13 33 administering the division of workers' compensation.</p>	<p>General Fund appropriations to the Iowa Department of Workforce Development (IWD).</p> <p>General Fund appropriation to the IWD Division of Labor Services.</p> <p>DETAIL: Maintains the current funding level and provides for a decrease of 0.10 FTE position compared to estimated FY 2022. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.</p> <p>Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.</p> <p>General Fund appropriation to the IWD Division of Workers' Compensation.</p> <p>DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.</p> <p>Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the IWD to be used for the administration of the Workers' Compensation Division.</p> <p>DETAIL: This is no change compared to estimated FY 2022.</p>
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13 34	3. WORKFORCE DEVELOPMENT OPERATIONS		
13 35	a. For the operation of field offices, the workforce		
14 1	development board, and for not more than the following		
14 2	full-time equivalent positions:		
14 3	..... \$	6,675,650	
14 4	..... FTEs	188.63	

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: Maintains the current funding level and provides for a decrease of 0.02 FTE position compared to estimated FY 2022. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2023, the total field offices funding is \$11,141,734, which is no change compared to estimated FY 2022. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 12 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 13 of the Bill).

14 5	b. Of the moneys appropriated in paragraph "a", the		
14 6	department shall allocate \$150,000 to the state library for the		
14 7	purpose of licensing an online resource which prepares persons		
14 8	to succeed in the workplace through programs which improve job		
14 9	skills and vocational test-taking abilities.		

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: This is no change compared to the FY 2022 allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWORKS Centers.

14 10	4. OFFENDER REENTRY PROGRAM		
14 11	a. For the development and administration of an offender		
14 12	reentry program to provide offenders with employment skills,		
14 13	and for not more than the following full-time equivalent		
14 14	positions:		
14 15	..... \$	387,158	
14 16	..... FTEs	5.00	

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

14 17	b. The department of workforce development shall partner		
14 18	with the department of corrections to provide staff within		

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

<p>14 19 the correctional facilities resources to improve offenders' 14 20 abilities to find and retain productive employment.</p> <p>14 21 5. INTEGRATED INFORMATION FOR IOWA SYSTEM 14 22 For the payment of services provided by the department of 14 23 administrative services related to the integrated information 14 24 for Iowa system: 14 25 \$ 228,822</p> <p>14 26 6. SUMMER YOUTH INTERN PILOT PROGRAM 14 27 For the funding of a summer youth intern pilot program that 14 28 will help young people at risk of not graduating from high 14 29 school to explore and prepare for high-demand careers through 14 30 summer work experience, including the development of soft 14 31 skills: 14 32 \$ 250,000</p> <p>14 33 7. NONREVERSION 14 34 Notwithstanding section 8.33, moneys appropriated in this 14 35 section that remain unencumbered or unobligated at the close of 15 1 the fiscal year shall not revert but shall remain available for 15 2 expenditure for the purposes designated until the close of the 15 3 succeeding fiscal year.</p> <p>15 4 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION 15 5 PROGRAM. There is appropriated from the general fund of the 15 6 state to the department of workforce development for the fiscal 15 7 year beginning July 1, 2022, and ending June 30, 2023, the 15 8 following amount, or so much thereof as is necessary, to be 15 9 used for the purposes designated: 15 10 For enhancing efforts to investigate employers that</p>	<p>General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.</p> <p>General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The Program began with the enactment of HF 2493 (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.</p> <p>CODE: Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following:</p> <ul style="list-style-type: none"> • Division of Labor Services • Division of Workers' Compensation • Workforce Development Operations for Field Offices and Workforce Development Board • Offender Reentry Program • I/3 System • Summer Youth Intern Pilot Program <p>General Fund appropriation to the IWD for investigation of employers that misclassify workers.</p> <p>DETAIL: Maintains current funding and FTE positions compared to estimated FY 2022. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified.</p>
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15 11 misclassify workers, and for not more than the following
 15 12 full-time equivalent positions:
 15 13 \$ 379,631
 15 14 FTEs 3.15

15 15 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
 15 16 1. There is appropriated from the special employment
 15 17 security contingency fund to the department of workforce
 15 18 development for the fiscal year beginning July 1, 2022, and
 15 19 ending June 30, 2023, the following amount, or so much thereof
 15 20 as is necessary, to be used for field offices:
 15 21 \$ 2,416,084

Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: Maintains the current funding level compared to estimated FY 2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation and Section 13 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

15 22 2. Any remaining additional penalty and interest revenue
 15 23 collected by the department of workforce development is
 15 24 appropriated to the department for the fiscal year beginning
 15 25 July 1, 2022, and ending June 30, 2023, to accomplish the
 15 26 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

15 27 Sec. 13. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 15 28 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 15 29 paragraph “e”, there is appropriated from interest earned on
 15 30 the unemployment compensation reserve fund to the department
 15 31 of workforce development for the fiscal year beginning July
 15 32 1, 2022, and ending June 30, 2023, the following amount, or
 15 33 so much thereof as is necessary, to be used for the purposes
 15 34 designated:
 15 35 For the operation of field offices:
 16 1 \$ 2,200,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation

and Section 12 of the Bill provides a Special Employment Security Contingency Fund appropriation for field offices.

16 2 Sec. 14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
16 3 department of workforce development shall require a unique
16 4 identification login for all users of workforce development
16 5 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

16 6 Sec. 15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
16 7 section 96.9, subsection 4, paragraph "a", moneys credited to
16 8 the state by the secretary of the treasury of the United
16 9 States pursuant to section 903 of the Social Security
16 10 Act are appropriated to the department of workforce
16 11 development and shall be used by the department for the
16 12 administration of the unemployment compensation program only.
16 13 This appropriation shall not apply to any fiscal year
16 14 beginning after December 31, 2022.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2022.

DETAIL: The first fiscal year for which this provision will not apply is FY 2024.

16 15 Sec. 16. IOWA SKILLED WORKER AND JOB CREATION FUND.
16 16 1. There is appropriated from the Iowa skilled worker and
16 17 job creation fund created in section 8.75 to the following
16 18 departments, agencies, and institutions for the fiscal year
16 19 beginning July 1, 2022, and ending June 30, 2023, the following
16 20 amounts, or so much thereof as is necessary, to be used for the
16 21 purposes designated:

16 22 a. ECONOMIC DEVELOPMENT AUTHORITY

16 23 (1) For the purposes of providing assistance as described in
16 24 section 15.335B for the high quality jobs program:
16 25 \$ 11,700,000

[Skilled Worker and Job Creation Fund](#) appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated FY 2022 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance
- Economic development region financial assistance
- Assistance for business accelerators
- Innovation and commercialization
- Disaster recovery
- Entrepreneur investment awards
- Strategic infrastructure

- Property remediation
- Building remediation

16 26 From the moneys appropriated in this subparagraph, the
 16 27 economic development authority may use not more than \$1,000,000
 16 28 for purposes of providing infrastructure grants to main street
 16 29 communities under the main street Iowa program and may allocate
 16 30 not more than \$300,000 for the purposes of supporting statewide
 16 31 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new allocation restriction for statewide worker education and quality preapprenticeship programs compared to estimated FY 2022. If the IEDA allocates funding for the statewide worker education and quality preapprenticeship programs, the funding would be used to provide support for the Labor Center at the University of Iowa (UI).

16 32 (2) As a condition of receiving moneys appropriated in
 16 33 this lettered paragraph "a", an entity shall testify upon the
 16 34 request of the joint appropriations subcommittee on economic
 16 35 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

17 1 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

17 2 (1) STATE BOARD OF REGENTS. For capacity building
 17 3 infrastructure in areas related to technology
 17 4 commercialization, marketing and business development
 17 5 efforts in areas related to technology commercialization,
 17 6 entrepreneurship, and business growth, and infrastructure
 17 7 projects and programs needed to assist in implementation of
 17 8 activities under chapter 262B:
 17 9 \$ 3,000,000

SWJCF appropriation to the BOR for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY 2022.

17 10 (a) Of the moneys appropriated pursuant to this
 17 11 subparagraph (1), 35 percent shall be allocated for Iowa state
 17 12 university of science and technology, 35 percent shall be
 17 13 allocated for the state university of Iowa, and 30 percent
 17 14 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

17 15 (b) The institutions shall provide a one-to-one match
 17 16 of additional moneys for the activities funded with moneys

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

17 17 appropriated under this subparagraph (1).

17 18 (c) The state board of regents shall submit a report by
17 19 January 15, 2023, to the governor and the general assembly
17 20 regarding the activities, projects, and programs funded with
17 21 moneys appropriated under this subparagraph (1). The report
17 22 shall be provided in an electronic format and shall include a
17 23 list of metrics and criteria mutually agreed to in advance by
17 24 the board of regents and the economic development authority.
17 25 The metrics and criteria shall allow the governor's office and
17 26 the general assembly to quantify and evaluate the progress
17 27 of the board of regents institutions with regard to their
17 28 activities, projects, and programs in the areas of technology
17 29 commercialization, entrepreneurship, regional development, and
17 30 market research.

Requires the BOR to submit a report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

17 31 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
17 32 small business development centers, the research park, and the
17 33 center for industrial research and service, and for not more
17 34 than the following full-time equivalent positions:

17 35	.....	\$	2,424,302
18 1	.....	FTEs	50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

18 2 (a) Of the moneys appropriated in this subparagraph (2),
18 3 Iowa state university of science and technology shall allocate
18 4 at least \$735,728 for purposes of funding small business
18 5 development centers. Iowa state university of science and
18 6 technology may allocate the appropriated moneys to the various
18 7 small business development centers in any manner necessary to
18 8 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

18 9 (b) Iowa state university of science and technology shall
18 10 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

18 11 (i) Direct expenditures for research toward projects that
18 12 will provide economic stimulus for Iowa.
18 13 (ii) Provide emphasis to providing services to Iowa-based
18 14 companies.

18 15 (c) It is the intent of the general assembly that the
18 16 industrial incentive program focus on Iowa industrial sectors
18 17 and seek contributions and in-kind donations from businesses,
18 18 industrial foundations, and trade associations, and that moneys

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 19 for the center for industrial research and service industrial
 18 20 incentive program shall be allocated only for projects which
 18 21 are matched by private sector moneys for directed contract
 18 22 research or for nondirected research. The match required of
 18 23 small businesses as defined in section 15.102 for directed
 18 24 contract research or for nondirected research shall be \$1
 18 25 for each \$3 of state funds. The match required for other
 18 26 businesses for directed contract research or for nondirected
 18 27 research shall be \$1 for each \$1 of state funds. The match
 18 28 required of industrial foundations or trade associations shall
 18 29 be \$1 for each \$1 of state funds.

18 30 (d) Iowa state university of science and technology shall
 18 31 report annually to the general assembly the total amount of
 18 32 private contributions, the proportion of contributions from
 18 33 small businesses and other businesses, and the proportion for
 18 34 directed contract research and nondirected research of benefit
 18 35 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

19 1 (3) STATE UNIVERSITY OF IOWA. For the state university of
 19 2 Iowa research park and for university of Iowa pharmaceuticals
 19 3 located at the research park, including salaries, support,
 19 4 maintenance, equipment, and miscellaneous purposes, and for not
 19 5 more than the following full-time equivalent positions:
 19 6 \$ 209,279
 19 7 FTEs 6.00

SWJCF appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

19 8 The state university of Iowa shall do all of the following:
 19 9 (a) Direct expenditures for research toward projects that
 19 10 will provide economic stimulus for Iowa.
 19 11 (b) Provide emphasis to providing services to Iowa-based
 19 12 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

19 13 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 19 14 implementing the entrepreneurship and economic growth
 19 15 initiative, and for not more than the following full-time
 19 16 equivalent positions:
 19 17 \$ 2,000,000
 19 18 FTEs 8.00

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

19 19 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting

SWJCF appropriation to the UNI for ongoing economic development

19 20 center, the center for business growth and innovation, and the
 19 21 institute for decision making, including salaries, support,
 19 22 maintenance, and miscellaneous purposes, and for not more than
 19 23 the following full-time equivalent positions:
 19 24 \$ 1,066,419
 19 25 FTEs 10.00

efforts related to the Metal Casting Center, the Center for Business Growth and Innovation, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and increases FTE positions by 1.88 compared to estimated FY 2022.

19 26 (a) Of the moneys appropriated in this subparagraph,
 19 27 the university of northern Iowa shall allocate at least
 19 28 \$617,638 for purposes of support of entrepreneurs through the
 19 29 university's center for business growth and innovation and
 19 30 advance Iowa program.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Family Business Center and the Advance Iowa Program.

DETAIL: Maintains the current funding allocation compared to estimated FY 2022.

19 31 (b) The university of northern Iowa shall do all of the
 19 32 following:
 19 33 (i) Direct expenditures for research toward projects that
 19 34 will provide economic stimulus for Iowa.
 19 35 (ii) Provide emphasis to providing services to Iowa-based
 20 1 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

20 2 (6) As a condition of receiving moneys appropriated in
 20 3 this lettered paragraph "b", an entity shall testify upon the
 20 4 request of the joint appropriations subcommittee on economic
 20 5 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

20 6 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

20 7 To develop a long-term sustained program to train unemployed
 20 8 and underemployed central Iowans with skills necessary to
 20 9 advance to higher-paying jobs with full benefits:
 20 10 \$ 100,000

SWJCF appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

20 11 (1) The department of workforce development shall begin
 20 12 a request for proposals process, issued for purposes of this
 20 13 lettered paragraph "c", no later than September 1, 2022.

Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2022.

20 14 (2) As a condition of receiving moneys appropriated under
 20 15 this lettered paragraph "c", an entity shall testify upon the
 20 16 request of the joint appropriations subcommittee on economic

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

20 17 development regarding the expenditure of such moneys.

20 18 d. DEPARTMENT OF WORKFORCE DEVELOPMENT

20 19 For the funding of a future ready Iowa coordinator in the

20 20 department, and for not more than the following full-time

20 21 equivalent positions:

20 22	.....	\$	150,000
20 23	.....	FTEs	1.00

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The funding and FTE support was provided from the General Fund during FY 2019 before being funded from the SWJCF beginning in FY 2020.

20 24 2. Notwithstanding section 8.33, moneys appropriated in

20 25 this section that remain unencumbered or unobligated at the

20 26 close of the fiscal year shall not revert but shall remain

20 27 available for expenditure for the purposes designated until the

20 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024.

20 29 Sec. 17. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

20 30 1. There is appropriated from the general fund of the state

20 31 to the following institutions for the fiscal year beginning

20 32 July 1, 2022, and ending June 30, 2023, the following amounts,

20 33 or so much thereof as is necessary, to be used for the purposes

20 34 designated:

20 35 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

21 1 In cooperation with the Iowa economic development authority,

21 2 for support of a biosciences innovation ecosystem, to

21 3 strengthen Iowa's leadership positions in the area of bio-based

21 4 chemicals, digital agriculture, vaccines, and medical devices,

21 5 including salaries, support, maintenance, and miscellaneous

21 6 purposes, and for not more than the following full-time

21 7 equivalent positions:

21 8	.....	\$	2,623,481
21 9	.....	FTEs	10.01

General Fund appropriation for FY 2023 to ISU for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

21 10 b. STATE UNIVERSITY OF IOWA

21 11 In cooperation with the Iowa economic development authority,

21 12 for support of a biosciences innovation ecosystem, to

21 13 strengthen Iowa's leadership positions in the area of bio-based

21 14 chemicals, digital agriculture, vaccines, and medical devices,

21 15 including salaries, support, maintenance, and miscellaneous

General Fund appropriation for FY 2023 to the UI for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current funding level and is an increase of 1.26 FTE positions compared to estimated FY 2022. The funding is used to accelerate the pace at which discoveries are translated into

21 16	purposes:		
21 17	.....	\$	874,494
21 18	.....	FTEs	4.35

commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

21 19	c. UNIVERSITY OF NORTHERN IOWA		
21 20	For equipment and technology to expand the university's		
21 21	additive manufacturing capabilities related to investment		
21 22	castings technology and industry support, including salaries,		
21 23	support, maintenance, and miscellaneous purposes, and for not		
21 24	more than the following full-time equivalent positions:		
21 25	.....	\$	394,321
21 26	.....	FTEs	2.73

General Fund appropriation for FY 2023 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and provides for a decrease of 8.50 FTE positions compared to estimated FY 2022. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

21 27 The university of northern Iowa shall make a good-faith
 21 28 effort to coordinate with private entities to seek moneys to
 21 29 supplement this appropriation to support the expansion of the
 21 30 university's additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 31 2. Notwithstanding section 8.33, moneys appropriated in
 21 32 subsection 1, paragraphs "a" and "b", that remain unencumbered
 21 33 or unobligated at the close of the fiscal year shall not revert
 21 34 but shall remain available for expenditure for the purposes
 21 35 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024.

22 1 DIVISION II
 22 2 BEER AND LIQUOR CONTROL FUND — STATEWIDE TOURISM MARKETING
 22 3 SERVICES AND EFFORTS

22 4 Sec. 18.NEW SECTION 15.275 STATEWIDE TOURISM MARKETING
 22 5 SERVICES AND EFFORTS.

22 6 1. From the moneys transferred to the authority from the
 22 7 beer and liquor control fund pursuant to section 123.17,
 22 8 subsection 7, the authority shall award contracts to one
 22 9 or more entities to conduct statewide tourism marketing
 22 10 services and efforts and to provide services to campaigns,
 22 11 workshops, and conferences that promote travel and tourism
 22 12 throughout the state. Each contract awarded by the authority
 22 13 shall specify that the entity must conduct statewide tourism
 22 14 marketing services and efforts that meet all of the following
 22 15 requirements:

CODE: Directs the IEDA to award contracts to one or more entities to conduct statewide tourism marketing services and to provide services to campaigns, workshops, and conferences that promote travel and tourism throughout the State and provides requirements for the Authority regarding coordination with the Tourism Marketing program, hosting and leveraging tourism advocacy events, accessibility to tourism-focused organizations, and leveraging public and private partnerships to market and promote the state as a travel destination.

22 16 a. The marketing services and efforts shall be of

22 17 professional quality and shall be coordinated with, and not
 22 18 duplicate, existing programs or services conducted by the
 22 19 authority that are related to tourism marketing.
 22 20 b. The marketing services and efforts shall include hosting
 22 21 and leveraging tourism advocacy events.
 22 22 c. The marketing services and efforts shall be accessible to
 22 23 tourism-focused organizations.
 22 24 d. The marketing services and efforts shall advocate for the
 22 25 travel and tourism industry and the sectors connected to Iowa's
 22 26 visitor economy to leverage public and private partnerships to
 22 27 market and promote the state as a travel destination.

22 28 2. The authority shall report to the general assembly on or
 22 29 before September 1 of each fiscal year on the effectiveness of
 22 30 each entity that conducted statewide tourism marketing services
 22 31 and efforts in the immediately preceding fiscal year pursuant
 22 32 to a contract awarded under subsection 1. The report shall
 22 33 be provided in an electronic format and shall include metrics
 22 34 and criteria that allow the general assembly to quantify and
 22 35 evaluate the effectiveness and economic impact of each entity's
 23 1 statewide tourism marketing services and efforts.

23 2 Sec. 19. Section 123.17, subsection 7, Code 2022, is amended
 23 3 by striking the subsection and inserting in lieu thereof the
 23 4 following:
 23 5 7. After any transfers provided for in subsections 3, 5,
 23 6 and 6, and before any other transfer to the general fund,
 23 7 the department of commerce shall transfer to the economic
 23 8 development authority from the beer and liquor control fund
 23 9 two million dollars annually for statewide tourism marketing
 23 10 services and efforts pursuant to section 15.275.

CODE: Requires the IEDA to report to the General Assembly annually on the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year.

CODE: Directs the Department of Commerce to transfer \$2,000,000 annually from the Beer and Liquor Control Fund to the IEDA's Tourism Marketing campaign beginning in FY 2022.

DETAIL: This is an increase of \$1,000,000 compared to the current annual transfer to the IEDA. In FY 2021, \$120,600,000 was transferred from the Liquor Control Trust Fund to the General Fund. The \$2,000,000 allocation to the IEDA in this Bill will be transferred after the allocations are made to the General Fund under Iowa Code section [123.17\(5\)](#) for appropriation to the Department of Public Health for the Comprehensive Substance Abuse Program, and any necessary allocations to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund. The \$2,000,000 allocation to the IEDA will be made before any funds are transferred to the General Fund.

FISCAL IMPACT: This transfer reduces General Fund revenue by \$1,000,000 annually beginning in FY 2023.

PG LN	GA:89 HF2564	Explanation
23 12	HOUSING RENEWAL PILOT PROGRAM	
23 13	Sec. 20. HOUSING RENEWAL PILOT PROGRAM.	
23 14	1. For purposes of this section, "nonprofit Iowa affiliate"	Defines "nonprofit Iowa affiliate" in the Bill.
23 15	means a nonprofit Iowa affiliate of a nonprofit international	
23 16	organization whose primary activity is the promotion of the	
23 17	construction, remodeling, or rehabilitation of one-family or	
23 18	two-family dwellings for use by low-income families.	
23 19	2. a. A housing renewal program fund is created in the	Creates the Housing Renewal Program Fund to be used for the
23 20	state treasury under the control of the Iowa finance authority.	Housing Renewal Pilot Program.
23 21	The fund shall consist of moneys appropriated to or deposited	
23 22	in the fund. Moneys in the fund are appropriated to the	
23 23	authority to establish and administer a housing renewal pilot	
23 24	program.	
23 25	b. For the fiscal year beginning July 1, 2022, and ending	General Fund appropriation of \$500,000 to the IFA for the Housing
23 26	June 30, 2023, there is appropriated from the general fund of	Renewal Pilot Program.
23 27	the state to the Iowa finance authority five hundred thousand	
23 28	dollars for deposit in the housing renewal program fund.	DETAIL: This is a new General Fund appropriation for FY 2023. Division III of the Bill creates the Housing Renewal Program Fund within the IFA. The Program will provide grants for the purposes of acquisition, rehabilitation, and resale of ownership units and the acquisition and demolition of blighted structures and redevelopment.
23 29	c. Notwithstanding section 12C.7, subsection 2, interest or	CODE: Specifies that any interest, earnings, recaptures of grant
23 30	earnings on moneys in the housing renewal program fund shall be	awards, or other repayments are to be credited to the Housing
23 31	credited to the fund. Payment of interest, recaptures of grant	Renewal Program Fund.
23 32	awards, and other repayments under the housing renewal pilot	
23 33	program shall be deposited in the fund.	
23 34	3. a. The Iowa finance authority shall provide moneys from	Authorizes the Housing Renewal Pilot Fund to allocate funds to a
23 35	the housing renewal program fund to a nonprofit Iowa affiliate	nonprofit Iowa affiliate that is to award grants to eligible participants.
24 1	that shall use the moneys to award grants under the housing	
24 2	renewal pilot program to eligible participants.	
24 3	b. Eligible participants under paragraph "a" shall use	Defines eligible activities for Program funds.
24 4	a grant awarded under the housing renewal pilot program only	
24 5	for purposes of the acquisition, rehabilitation, and resale of	
24 6	ownership units; the acquisition and demolition of blighted	
24 7	structures; and the redevelopment of ownership units.	

24 8 4. Twenty-five percent of moneys appropriated to the
 24 9 housing renewal program fund shall be allocated to rural
 24 10 communities in the eighty-eight least populated counties in the
 24 11 state.

Requires 25.00% of Fund moneys are to be allocated to rural communities in the 88 least populated counties in the State.

24 12 5. a. The nonprofit Iowa affiliate may partner with a city,
 24 13 a county, a consortium of local governments, or an organization
 24 14 exempt from taxation pursuant to section 501(c)(3) of the
 24 15 Internal Revenue Code; however, the nonprofit Iowa affiliate
 24 16 shall determine the geographic location of all projects for
 24 17 which a grant is awarded.

Allows the nonprofit Iowa affiliate to partner with local governments or nonprofit entities and further defines grant parameters, including a maximum of \$100,000 per housing unit, a maximum of 36 months to use grant funding, and income requirements for homebuyers of housing funded through the Program.

24 18 b. The nonprofit Iowa affiliate shall not award a
 24 19 grantee more than one hundred thousand dollars per ownership
 24 20 unit. A grantee may use up to five percent of a grant for
 24 21 administration expenses related to the grantee's project.

24 22 c. (1) A grantee shall have thirty-six months from the date
 24 23 a contract is executed between the nonprofit Iowa affiliate and
 24 24 the grantee for the grantee's project. The grantee's project
 24 25 shall be considered complete when all grant funds awarded to
 24 26 the grantee have been expended, and all ownership units that
 24 27 are covered by the contract are finished and available for
 24 28 sale.

24 29 (2) If a grantee has no project activity within thirty-six
 24 30 months from the date a contract is executed between the
 24 31 nonprofit Iowa affiliate and the grantee, the grant award shall
 24 32 be returned to the Iowa finance authority for deposit in the
 24 33 housing renewal program fund.

24 34 d. A grantee shall sell each completed ownership unit
 24 35 to a homebuyer whose income is under the one hundred twenty
 25 1 percent area median income and who must occupy the ownership
 25 2 unit as the homebuyer's primary residence. The deed to the
 25 3 ownership unit must contain a restrictive resale requirement
 25 4 that prohibits the homebuyer or a subsequent owner from selling
 25 5 the ownership unit to a person with an income above the one
 25 6 hundred twenty percent area median income for five calendar
 25 7 years from the date the grantee sold the ownership unit to the
 25 8 first homebuyer whose income is under the one hundred twenty
 25 9 percent area median income.

25 10 6. A grantee may use income generated from the sale of an
 25 11 ownership unit only for the purpose of additional eligible

Provides that a grantee may use income generated from the sale of a housing unit only for the purpose of additional eligible expenses under the Housing Renewal Pilot Program.

<p>25 12 expenses under the housing renewal pilot program.</p> <p>25 13 7. The Iowa finance authority shall not use more than five 25 14 percent of moneys allocated to the housing renewal program fund 25 15 for administration and oversight of the housing renewal pilot 25 16 program.</p> <p>25 17 8. The Iowa finance authority shall adopt rules pursuant to 25 18 chapter 17A to administer this division.</p> <p>25 19 9. The Iowa finance authority, in coordination with 25 20 the nonprofit Iowa affiliate, shall submit a report to the 25 21 general assembly on or before December 31, 2023, describing 25 22 the community, economic, and financial impact of the housing 25 23 renewal pilot program.</p> <p>25 24 25 25</p> <p>25 26 Sec. 21. Section 15.119, subsection 2, paragraph a, 25 27 subparagraph (2), Code 2022, is amended to read as follows: 25 28 (2) In allocating tax credits pursuant to this subsection 25 29 for the fiscal year beginning July 1, 2021 <u>2022</u>, and for each 25 30 fiscal year thereafter, the authority shall not allocate more 25 31 than seventy sixty-eight million dollars for purposes of this 25 32 paragraph.</p> <p>25 33 25 34</p> <p>25 35 Sec. 22.NEW SECTION 237A.31 EMPLOYER CHILD CARE TAX 26 1 CREDIT. 26 2 1. The taxes imposed under chapter 422, subchapter II or 26 3 III, the franchise tax imposed under chapter 422, subchapter 26 4 V, the gross premiums tax under chapter 432, or the moneys and 26 5 credits tax imposed under section 533.329 shall be reduced 26 6 by an employer child care tax credit equal to the amount of 26 7 the federal employer-provided child care tax credit provided 26 8 in section 45F of the Internal Revenue Code the taxpayer was 26 9 eligible for in the same tax year.</p>	<p>DIVISION IV HIGH QUALITY JOBS TAX CREDITS</p> <p>CODE: An annual authorization for High Quality Jobs tax credits.</p> <p>DETAIL: Authorizes an annual cap of \$68,000,000 for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2,000,000 compared to estimated FY 2022. The High Quality Jobs Program provides qualifying businesses assistance to offset some of the costs incurred to locate, expand, or modernize an Iowa facility.</p> <p>DIVISION V EMPLOYER CHILD CARE TAX CREDIT</p> <p>CODE: Creates a new Employer Child Care Tax Credit for providing child care employee benefits to employees of the business. The amount of the tax credit is based on Section 45F of the Internal Revenue Code.</p> <p>DETAIL: The aggregate amount of tax credits available annually for businesses is \$2,000,000. The tax credit equals 25.00% of the qualified child care expenditures and 10.00% of the qualified child care resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually.</p> <p>FISCAL IMPACT: This is projected to decrease income tax, franchise</p>
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	tax, gross premiums tax, and moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.
<p>26 10 2. Any credit in excess of the tax liability is not 26 11 refundable but the excess for the tax year may be credited 26 12 to the tax liability for the following five years or until 26 13 depleted, whichever is earlier.</p>	<p>CODE: Allows the nonrefundable tax credit to be carried over for a maximum of five years.</p>
<p>26 14 3. a. The aggregate amount of tax credits authorized 26 15 pursuant to this section shall not exceed an aggregate limit of 26 16 two million dollars annually. 26 17 b. To receive a tax credit, a taxpayer must submit an 26 18 application to the economic development authority in the form 26 19 and manner prescribed by the authority by rule. The economic 26 20 development authority shall issue certificates under this 26 21 section on a first-come, first-served basis, which certificates 26 22 may be redeemed for tax credits. The economic development 26 23 authority shall issue such certificates so that not more than 26 24 the amount authorized for such tax credits under paragraph "a" 26 25 may be claimed.</p>	<p>CODE: Authorizes a maximum of \$2,000,000 annually in tax credit awards and explains application processes for eligible businesses.</p>
<p>26 26 4. The department of revenue, in consultation with the 26 27 economic development authority, shall adopt rules pursuant to 26 28 chapter 17A to administer this section.</p>	<p>CODE: Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit.</p>
<p>26 29 Sec. 23.NEW SECTION 422.120 EMPLOYER CHILD CARE TAX 26 30 CREDIT.</p>	<p>CODE: Authorizes the Employer Child Care Tax Credit to be used for income taxes.</p>
<p>26 31 1. The taxes imposed under this subchapter, less the credits 26 32 allowed under section 422.12, shall be reduced by an employer 26 33 child care tax credit allowed pursuant to section 237A.31.</p>	
<p>26 34 2. An individual may claim the tax credit allowed a 26 35 partnership, S corporation, limited liability company, estate, 27 1 or trust electing to have the income taxed directly to the 27 2 individual. The amount claimed by the individual shall be 27 3 based upon the pro rata share of the individual's earnings of a 27 4 partnership, S corporation, limited liability company, estate, 27 5 or trust.</p>	
<p>27 6 Sec. 24. Section 422.33, Code 2022, is amended by adding the</p>	<p>CODE: Authorizes the Employer Child Care Tax Credit to be used for</p>

27 7	following new subsection:	corporate taxes.
27 8	NEW SUBSECTION 32. The taxes imposed under this subchapter	
27 9	shall be reduced by an employer child care tax credit allowed	
27 10	pursuant to section 237A.31.	
27 11	Sec. 25. Section 422.60, Code 2022, is amended by adding the	CODE: Authorizes the Employer Child Care Tax Credit to be used for
27 12	following new subsection:	franchise taxes.
27 13	NEW SUBSECTION 15. The taxes imposed under this division	
27 14	shall be reduced by an employer child care tax credit allowed	
27 15	pursuant to section 237A.31.	
27 16	Sec. 26.NEW SECTION 432.120 EMPLOYER CHILD CARE TAX	CODE: Authorizes the Employer Child Care Tax Credit to be used for
27 17	CREDIT.	gross premium taxes.
27 18	The taxes imposed under this chapter shall be reduced by	
27 19	an employer child care tax credit allowed pursuant to section	
27 20	237A.31.	
27 21	Sec. 27. Section 533.329, subsection 2, Code 2022, is	CODE: Authorizes the Employer Child Care Tax Credit to be used for
27 22	amended by adding the following new paragraph:	moneys and credits taxes.
27 23	NEW PARAGRAPH m. The moneys and credits tax imposed under	
27 24	this section shall be reduced by an employer child care tax	
27 25	credit allowed pursuant to section 237A.31.	
27 26	Sec. 28. APPLICABILITY. This division of this Act applies	Division V applies to tax credits awarded for tax years beginning on or
27 27	to tax years beginning on or after January 1, 2023.	after January 1, 2023.

Economic Development General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 2 LN 9
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 23
Historical Division	3,142,351	3,142,351	3,142,351	3,142,351	0	PG 2 LN 27
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 30
Arts Division	1,317,188	1,317,188	1,317,188	1,317,188	0	PG 2 LN 33
Great Places	150,000	150,000	150,000	150,000	0	PG 3 LN 3
Cultural Trust Grants	150,000	150,000	150,000	150,000	0	PG 3 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0	PG 11 LN 15
Greenlight Grants	0	0	450,000	0	0	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 6,425,067	\$ 5,975,067	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 0	PG 4 LN 22
World Food Prize	375,000	375,000	375,000	375,000	0	PG 6 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 7 LN 4
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	250,000	-25,000	PG 7 LN 25
Future Ready Reg. Apprenticeship Prog.	1,000,000	760,000	760,000	760,000	0	PG 7 LN 33
Regional Sports Authorities	0	500,000	500,000	0	-500,000	
Butchery Innovation & Revitalization	0	750,000	750,000	633,325	-116,675	PG 8 LN 12
Tourism Advertising and Strategic Plan	0	0	0	1,100,000	1,100,000	PG 8 LN 30
Tourism Marketing - Adjusted Gross Receipts	831,473	900,000	900,000	1,443,700	543,700	PG 11 LN 19
Total Economic Development Authority	\$ 15,968,227	\$ 17,046,754	\$ 17,046,754	\$ 18,048,779	\$ 1,002,025	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 12 LN 5
Housing Renewal Pilot Program	0	0	0	500,000	500,000	PG 23 LN 25
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 1,158,000	\$ 500,000	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 12 LN 24
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	

Economic Development General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 13 LN 9
Workers' Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044	0	PG 13 LN 19
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 13 LN 34
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 14 LN 10
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 14 LN 21
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 14 LN 26
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 15 LN 4
Future Ready Iowa Employer Innovation Fund	1,200,000	4,200,000	0	0	-4,200,000	
Total Workforce Development, Department of	\$ 15,933,557	\$ 18,933,557	\$ 14,733,557	\$ 14,733,557	\$ -4,200,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 813,286	\$ 2,623,481	\$ 3,000,000	\$ 2,623,481	\$ 0	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	271,095	874,494	1,000,000	874,494	0	PG 21 LN 10
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 21 LN 19
Total Regents, Board of	\$ 1,478,702	\$ 3,892,296	\$ 4,394,321	\$ 3,892,296	\$ 0	
Total Economic Development	\$ 41,506,005	\$ 47,998,126	\$ 44,750,151	\$ 45,300,151	\$ -2,697,975	

Economic Development Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Butchery Innovation and Revitalization - SWJCF	\$ 0	\$ 0	\$ 0	\$ 366,675	\$ 366,675	PG 8 LN 20
STEM Internships - SWJCF	1,000,000	1,000,000	1,000,000	633,325	-366,675	PG 9 LN 19
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	PG 10 LN 4
STEM Best - SWJCF	0	700,000	700,000	700,000	0	PG 10 LN 31
Empower Rural Iowa Program - SWJCF	0	700,000	700,000	700,000	0	PG 10 LN 33
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 16 LN 23
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	0	0	0	0	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	0	0	0	0	
Total Economic Development Authority	\$ 13,500,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ 0	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total College Student Aid Commission	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 15 LN 15
Field Offices - UI Reserve Interest	2,850,000	2,200,000	2,200,000	2,200,000	0	PG 15 LN 27
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 20 LN 7
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 20 LN 19
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 0	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 17 LN 2
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 31
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 19 LN 13
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 19 LN 19
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 0	

Economic Development FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.84	0.90	1.15	1.15	0.25	PG 2 LN 9
Historical Division	41.97	39.27	40.43	40.43	1.16	PG 2 LN 27
Historic Sites	4.13	2.11	2.00	2.00	-0.11	PG 2 LN 30
Arts Division	8.64	11.30	10.49	10.49	-0.81	PG 2 LN 33
Great Places	0.81	1.25	1.17	1.17	-0.08	PG 3 LN 3
Total Cultural Affairs, Department of	56.39	54.83	55.24	55.24	0.41	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.07	90.25	90.00	90.00	-0.25	PG 4 LN 22
High Quality Jobs Creations Assistance	9.40	9.50	9.50	9.50	0.00	
Economic Dev Energy Projects Fund	3.66	2.75	2.50	2.50	-0.25	
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.22	3.25	3.25	3.25	0.00	
Wine and Beer Promotion Board	0.27	0.50	0.50	0.50	0.00	
Small Business Credit Initiative Fund	0.03	0.10	0.10	0.10	0.00	
Iowa Commission on Volunteer Service	11.39	12.70	12.70	12.70	0.00	PG 7 LN 4
Future Ready Iowa Mentor Prog - SWJCF	1.37	1.15	1.15	1.15	0.00	PG 10 LN 4
Total Economic Development Authority	91.40	120.20	119.70	119.70	-0.50	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.81	10.00	10.00	10.00	0.00	PG 12 LN 24
Total Public Employment Relations Board	9.81	10.00	10.00	10.00	0.00	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	52.25	58.56	58.46	58.46	-0.10	PG 13 LN 9
Workers' Compensation Division	24.87	26.15	26.15	26.15	0.00	PG 13 LN 19
Field Office Operating Fund	179.39	188.65	188.63	188.63	-0.02	PG 13 LN 34
Offender Reentry Program	4.61	5.00	5.00	5.00	0.00	PG 14 LN 10
Employee Misclassification Program	3.10	3.15	3.15	3.15	0.00	PG 15 LN 4
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	1.00	0.00	PG 20 LN 19
Total Workforce Development, Department of	265.03	282.51	282.39	282.39	-0.12	

Economic Development

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	10.77	50.95	50.95	50.95	0.00	PG 17 LN 31
UI - Economic Development - SWJCF	1.83	6.00	6.00	6.00	0.00	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 19 LN 13
UNI - Economic Development - SWJCF	9.72	8.12	8.12	10.00	1.88	PG 19 LN 19
ISU - Biosciences Innovation Ecosystem - GF	2.82	10.01	10.01	10.01	0.00	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	0.75	3.09	4.35	4.35	1.26	PG 21 LN 10
UNI - Additive Manufacturing - GF	8.76	11.23	2.73	2.73	-8.50	PG 21 LN 19
Total Regents, Board of	<u>42.65</u>	<u>97.40</u>	<u>90.16</u>	<u>92.04</u>	<u>-5.36</u>	
Total Economic Development	<u>465.29</u>	<u>564.94</u>	<u>557.49</u>	<u>559.37</u>	<u>-5.57</u>	