

Agriculture and Natural Resources Appropriations Bill House File 2560

Last Action:

Final Action

May 23, 2022

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and making related statutory changes, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$41.9 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2023. This is a decrease of \$6.9 million and an increase of 177.8 FTE positions compared to estimated FY 2022.

The General Fund changes include:

- An increase of \$422,000 for the Department of Agriculture and Land Stewardship (DALS) Administrative Division.
- An increase of \$213,000 for the Value Added Agricultural Grant Program.
- A decrease of \$3.0 million for the Water Quality Initiative. This appropriation is included in [HF 2579](#) (Infrastructure Appropriations Bill).
- A decrease of \$5.0 million for the Renewable Fuel Infrastructure Program (RFIP). This appropriation is included in [HF 2579](#) (Infrastructure Appropriations Bill).
- A new appropriation of \$500,000 for the Choose Iowa Promotional Program.

Other Funds FY 2023: Appropriates a total of \$94.1 million from Other Funds. This maintains the current level of funding compared to estimated FY 2022.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Choose Iowa Promotional Program: Appropriates \$500,000 to the Choose Iowa Fund to support the Choose Iowa Promotional Program. This appropriation is contingent on the enactment of [HF 2581](#) (Agriculture Omnibus Bill).

Page 22, Line 4

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALS Administrative Division: Appropriates a total of \$19.0 million from the General Fund and 395.0 FTE positions for FY 2023. This is an increase of \$422,000 and 62.4 FTE positions compared to estimated FY 2022.

Page 2, Line 4

General Fund — Value Added Agricultural Grant Program: Appropriates a total of \$463,000 from the General Fund for FY 2023. This is an increase of \$213,000 compared to estimated FY 2022.

Page 7, Line 9

STUDIES AND INTENT

EXECUTIVE SUMMARY

HOUSE FILE 2560

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Requires the Department of Natural Resources (DNR) to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect Conservation Officer, Park Ranger, or Park Manager FTE positions.

Page 8, Line 6

SIGNIFICANT CODE CHANGES

Amends the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure in FY 2023.

Page 22, Line 19

Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the employee first occupied the residence until December 31, 2023.

Page 23, Line 7

EFFECTIVE DATE

Specifies that Division IX of the Bill amending the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment.

Page 23, Line 2

Specifies that Division X of the Bill permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment.

Page 23, Line 15

House File 2560 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
23	7	34	New	456A.13B

2 1 DIVISION I
 2 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 2 3 GENERAL FUND APPROPRIATIONS

2 4 Section 1. GENERAL FUND — DEPARTMENT.
 2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of agriculture and land stewardship for the
 2 7 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 2 8 the following amount, or so much thereof as is necessary, to be
 2 9 used for the purposes designated:
 2 10 For purposes of supporting the department, including its
 2 11 divisions, for administration, regulation, and programs; for
 2 12 salaries, support, maintenance, and miscellaneous purposes; and
 2 13 for not more than the following full-time equivalent positions:
 2 14 \$ 18,960,194
 2 15 FTEs 395.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$422,000 and 62.38 full-time equivalent positions (FTE) positions compared to estimated FY 2022 for Department operations.

2 16 2. Of the amount appropriated in subsection 1, the following
 2 17 amount is transferred to Iowa state university of science and
 2 18 technology, to be used for the university's midwest grape and
 2 19 wine industry institute:
 2 20 \$ 325,000

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$37,000 compared to the estimated FY 2022 transfer.

2 21 3. The department shall submit a report each quarter of the
 2 22 fiscal year to the legislative services agency, the department
 2 23 of management, the members of the joint appropriations
 2 24 subcommittee on agriculture and natural resources, and the
 2 25 chairpersons and ranking members of the senate and house
 2 26 committees on appropriations. The report shall describe in
 2 27 detail the expenditure of moneys appropriated in this section
 2 28 to support the department's administration, regulation, and
 2 29 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated for the DALs administration, regulation, and programs.

2 30 DESIGNATED APPROPRIATIONS
 2 31 MISCELLANEOUS FUNDS

2 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 33 HORSE AND DOG RACING. There is appropriated from the moneys
 2 34 available under section 99D.13 to the department of agriculture

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

<p>2 35 and land stewardship for the fiscal year beginning July 1, 3 1 2022, and ending June 30, 2023, the following amount, or so 3 2 much thereof as is necessary, to be used for the purposes 3 3 designated: 3 4 For purposes of supporting the department's administration 3 5 and enforcement of horse and dog racing law pursuant to section 3 6 99D.22, including for salaries, support, maintenance, and 3 7 miscellaneous purposes: 3 8 \$ 305,516</p>	<p>DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p>
<p>3 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR 3 10 FUEL INSPECTION. There is appropriated from the renewable 3 11 fuel infrastructure fund created in section 159A.16 to the 3 12 department of agriculture and land stewardship for the fiscal 3 13 year beginning July 1, 2022, and ending June 30, 2023, the 3 14 following amount, or so much thereof as is necessary, to be 3 15 used for the purposes designated: 3 16 For purposes of the inspection of motor fuel, including 3 17 salaries, support, maintenance, and miscellaneous purposes: 3 18 \$ 500,000</p>	<p>Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DAL5 for motor fuel inspections.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p>
<p>3 19 SPECIAL APPROPRIATIONS 3 20 GENERAL FUND</p>	
<p>3 21 Sec. 4. DAIRY REGULATION. 3 22 1. There is appropriated from the general fund of the state 3 23 to the department of agriculture and land stewardship for the 3 24 fiscal year beginning July 1, 2022, and ending June 30, 2023, 3 25 the following amount, or so much thereof as is necessary, to be 3 26 used for the purposes designated: 3 27 For purposes of performing functions pursuant to section 3 28 192.109, including conducting a survey of grade "A" milk and 3 29 certifying the results to the secretary of agriculture: 3 30 \$ 189,196</p>	<p>General Fund appropriation to the DAL5 for the Dairy Survey Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. The DAL5 is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DAL5 initiates procedures to suspend the permit of the violator.</p>
<p>3 31 2. Notwithstanding section 8.33, moneys appropriated in 3 32 this section that remain unencumbered or unobligated at the 3 33 close of the fiscal year shall not revert but shall remain 3 34 available for expenditure for the purposes designated until the 3 35 close of the succeeding fiscal year.</p>	<p>CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2024.</p>
<p>4 1 Sec. 5. LOCAL FOOD AND FARM PROGRAM.</p>	<p>General Fund appropriation to the DAL5 for the Local Food and Farm</p>

4 2 1. There is appropriated from the general fund of the state
 4 3 to the department of agriculture and land stewardship for the
 4 4 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 4 5 the following amount, or so much thereof as is necessary, to be
 4 6 used for the purposes designated:
 4 7 For purposes of supporting the local food and farm program
 4 8 pursuant to chapter 267A:
 4 9 \$ 75,000

Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

4 10 2. The department shall enter into a cost-sharing agreement
 4 11 with Iowa State University of Science and Technology to support
 4 12 the local food and farm program coordinator position as part of
 4 13 the university's cooperative extension service in agriculture
 4 14 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program coordinator position.

4 15 3. Notwithstanding section 8.33, moneys appropriated in
 4 16 this section that remain unencumbered or unobligated at the
 4 17 close of the fiscal year shall not revert but shall remain
 4 18 available for expenditure for the purposes designated until the
 4 19 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2024.

4 20 Sec. 6. AGRICULTURAL EDUCATION.

4 21 1. There is appropriated from the general fund of the state
 4 22 to the department of agriculture and land stewardship for the
 4 23 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 4 24 the following amount, or so much thereof as is necessary, to be
 4 25 used for the purposes designated:
 4 26 For purposes of allocating moneys to an Iowa association
 4 27 affiliated with a national organization which promotes
 4 28 agricultural education providing for future farmers:
 4 29 \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The FFA is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

4 30 2. Notwithstanding section 8.33, moneys appropriated in
 4 31 this section that remain unencumbered or unobligated at the
 4 32 close of the fiscal year shall not revert but shall remain
 4 33 available for expenditure for the purposes designated until the
 4 34 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2024.

4 35 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

5 1 There is appropriated from the general fund of the state to the
 5 2 department of agriculture and land stewardship for the fiscal

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

5 3 year beginning July 1, 2022, and ending June 30, 2023, the
 5 4 following amount, or so much thereof as is necessary, to be
 5 5 used for the purposes designated:
 5 6 For deposit in the foreign animal disease preparedness and
 5 7 response fund created in section 163.3B:
 5 8 \$ 750,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Foreign Animal Disease Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

5 9 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.
 5 10 1. There is appropriated from the general fund of the state
 5 11 to the department of agriculture and land stewardship for the
 5 12 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 5 13 the following amount, or so much thereof as is necessary, to be
 5 14 used for the purposes designated:
 5 15 For purposes of supporting a program for farmers with
 5 16 disabilities:
 5 17 \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

5 18 2. The moneys appropriated in subsection 1 shall be used for
 5 19 the public purpose of providing a grant to a national nonprofit
 5 20 organization with over 80 years of experience in assisting
 5 21 children and adults with disabilities and special needs. The
 5 22 moneys shall be used to support a nationally recognized program
 5 23 that began in 1986 and has been replicated in at least 30 other
 5 24 states, but which is not available through any other entity
 5 25 in this state, and that provides assistance to farmers with
 5 26 disabilities in all 99 counties to allow the farmers to remain
 5 27 in their own homes and be gainfully engaged in farming through
 5 28 provision of agricultural worksite and home modification
 5 29 consultations, peer support services, services to families,
 5 30 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

5 31 3. Notwithstanding section 8.33, moneys appropriated in
 5 32 this section that remain unencumbered or unobligated at the
 5 33 close of the fiscal year shall not revert but shall remain
 5 34 available for expenditure for the purposes designated until the
 5 35 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2024.

6 1 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.
 6 2 1. There is appropriated from the general fund of the state
 6 3 to the department of agriculture and land stewardship for the

General Fund appropriation to the Loess Hills Development and Conservation Fund.

6 4 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 6 5 the following amount, or so much thereof as is necessary, to be
 6 6 used for the purposes designated:
 6 7 For deposit in the loess hills development and conservation
 6 8 fund created pursuant to section 161D.2:
 6 9 \$ 400,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

6 10 2. a. Of the amount appropriated to the loess hills
 6 11 development and conservation fund in subsection 1, \$360,000
 6 12 shall be allocated to the fund's hungry canyons account.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

6 13 b. Not more than 10 percent of the moneys allocated to the
 6 14 fund's hungry canyons account as provided in paragraph "a" may
 6 15 be used for administrative costs.

Prohibits the use of more than 10.00% of the funds for administration.

6 16 3. a. Of the amount appropriated to the loess hills
 6 17 development and conservation fund in subsection 1, \$40,000
 6 18 shall be allocated to the fund's loess hills alliance account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

6 19 b. Not more than 10 percent of the moneys allocated to the
 6 20 fund's loess hills alliance account as provided in paragraph
 6 21 "a" may be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

6 22 Sec. 10. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND.

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

6 23 1. There is appropriated from the general fund of the state
 6 24 to the department of agriculture and land stewardship for the
 6 25 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 6 26 the following amount, or so much thereof as is necessary, to be
 6 27 used for the purposes designated:
 6 28 For deposit in the southern Iowa development and
 6 29 conservation fund created pursuant to section 161D.12:
 6 30 \$ 250,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

6 31 2. Not more than 10 percent of the moneys appropriated
 6 32 to the fund as provided in subsection 1 may be used for
 6 33 administrative costs.

Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

6 34 Sec. 11. GRAIN REGULATION. There is appropriated from the
 6 35 general fund of the state to the department of agriculture

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

7 1 and land stewardship for the fiscal year beginning July 1,
 7 2 2022, and ending June 30, 2023, the following amount, or so
 7 3 much thereof as is necessary, to be used for the purposes
 7 4 designated:
 7 5 For the administration and enforcement of chapters 203
 7 6 and 203C, including salaries, support, maintenance, and
 7 7 miscellaneous purposes:
 7 8 \$ 350,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The program was first funded in FY 2021 with the enactment of [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

7 9 Sec. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM.
 7 10 1. There is appropriated from the general fund of the state
 7 11 to the department of agriculture and land stewardship for the
 7 12 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 7 13 the following amount, or so much thereof as is necessary, to be
 7 14 used for the purposes designated:
 7 15 For the administration and execution of a value added
 7 16 agriculture grant program to identify, evaluate, and support
 7 17 programs and services which add value to agriculture products,
 7 18 enable new technology, and support marketing strategies:
 7 19 \$ 463,000

General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.

DETAIL: This is an increase of \$213,000 compared to estimated FY 2022 for expansion of the Grant Program. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.

7 20 2. The department shall adopt rules pursuant to chapter 17A
 7 21 necessary to implement and administer this section.

Requires DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.

7 22 3. Notwithstanding section 8.33, moneys appropriated in
 7 23 this section that remain unencumbered or unobligated at the
 7 24 close of the fiscal year shall not revert but shall remain
 7 25 available for expenditure for the purposes designated until the
 7 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2024.

7 27 DIVISION II
 7 28 DEPARTMENT OF NATURAL RESOURCES

7 29 Sec. 13. GENERAL FUND — DEPARTMENT.
 7 30 1. There is appropriated from the general fund of the state
 7 31 to the department of natural resources for the fiscal year
 7 32 beginning July 1, 2022, and ending June 30, 2023, the following
 7 33 amount, or so much thereof as is necessary, to be used for the
 7 34 purposes designated:
 7 35 For purposes of supporting the department, including its
 8 1 divisions, for administration, regulation, and programs; for
 8 2 salaries, support, maintenance, and miscellaneous purposes; and

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

DETAIL: Maintains the current funding and provides an increase of 115.45 FTE positions compared to estimated FY 2022.

8 3 for not more than the following full-time equivalent positions:
 8 4 \$ 12,093,061
 8 5 FTEs 1,145.95

8 6 2. Of the number of full-time equivalent positions
 8 7 authorized to the department pursuant to subsection 1, 50.00
 8 8 full-time equivalent positions shall be allocated by the
 8 9 department for seasonal employees for purposes of providing
 8 10 maintenance, upkeep, and sanitary services at state parks.
 8 11 This subsection shall not impact conservation officer, park
 8 12 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

8 13 3. The department shall submit a report each quarter of the
 8 14 fiscal year to the legislative services agency, the department
 8 15 of management, the members of the joint appropriations
 8 16 subcommittee on agriculture and natural resources, and the
 8 17 chairpersons and ranking members of the senate and house
 8 18 committees on appropriations. The report shall describe in
 8 19 detail the expenditure of moneys appropriated under this
 8 20 section to support the department's administration, regulation,
 8 21 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

8 22 Sec. 14. STATE FISH AND GAME PROTECTION FUND — REGULATION
 8 23 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

8 24 1. There is appropriated from the state fish and game
 8 25 protection fund created pursuant to section 456A.17 to the
 8 26 department of natural resources for the fiscal year beginning
 8 27 July 1, 2022, and ending June 30, 2023, the following amount,
 8 28 or so much thereof as is necessary, to be used for the purposes
 8 29 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

8 30 For purposes of supporting the regulation or advancement of
 8 31 hunting, fishing, or trapping, or the protection, propagation,
 8 32 restoration, management, or harvest of fish or wildlife,
 8 33 including for administration, regulation, law enforcement, and
 8 34 programs; and for salaries, support, maintenance, equipment,
 8 35 and miscellaneous purposes:

9 1 \$ 47,541,987

9 2 2. Notwithstanding section 455A.10, the department may use
 9 3 the unappropriated balance remaining in the state fish and game
 9 4 protection fund to provide for the funding of health and life
 9 5 insurance premium payments from unused sick leave balances of

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

9 6 conservation peace officers employed in a protection occupation
 9 7 who retire, pursuant to section 97B.49B.

9 8 3. Notwithstanding section 455A.10, the department of
 9 9 natural resources may use the unappropriated balance remaining
 9 10 in the state fish and game protection fund for the fiscal
 9 11 year beginning July 1, 2022, and ending June 30, 2023, as is
 9 12 necessary to fund salary adjustments for departmental employees
 9 13 for which the general assembly has made an operating budget
 9 14 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2023.

9 15 Sec. 15. GROUNDWATER PROTECTION FUND — WATER
 9 16 QUALITY. There is appropriated from the groundwater protection
 9 17 fund created in section 455E.11 to the department of natural
 9 18 resources for the fiscal year beginning July 1, 2022,
 9 19 and ending June 30, 2023, from those moneys which are not
 9 20 allocated pursuant to that section, the following amount, or
 9 21 so much thereof as is necessary, to be used for the purposes
 9 22 designated:
 9 23 For purposes of supporting the department’s protection
 9 24 of the state’s groundwater, including for administration,
 9 25 regulation, and programs, and for salaries, support,
 9 26 maintenance, equipment, and miscellaneous purposes:
 9 27 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain a GIS and a comprehensive water resource data system that can be used by the public.

9 28 DESIGNATED APPROPRIATIONS
 9 29 MISCELLANEOUS FUNDS

9 30 Sec. 16. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 9 31 PROGRAM. There is appropriated from the special snowmobile
 9 32 fund created under section 321G.7 to the department of natural
 9 33 resources for the fiscal year beginning July 1, 2022, and
 9 34 ending June 30, 2023, the following amount, or so much thereof
 9 35 as is necessary, to be used for the purposes designated:
 10 1 For purposes of administering and enforcing the state
 10 2 snowmobile programs:
 10 3 \$ 100,000

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

10 4 Sec. 17. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 10 5 TANKS SECTION EXPENSES. There is appropriated from the
 10 6 unassigned revenue fund administered by the Iowa comprehensive
 10 7 petroleum underground storage tank fund board established
 10 8 pursuant to section 455G.4 to the department of natural
 10 9 resources for the fiscal year beginning July 1, 2022, and
 10 10 ending June 30, 2023, the following amount, or so much thereof
 10 11 as is necessary, to be used for the purposes designated:
 10 12 For purposes of paying for administration expenses of the
 10 13 department's underground storage tanks section:
 10 14 \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The funds are used for administration of the UST Program.

10 15 SPECIAL APPROPRIATIONS
 10 16 GENERAL FUND

10 17 Sec. 18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 10 18 1. There is appropriated from the general fund of the state
 10 19 to the department of natural resources for the fiscal year
 10 20 beginning July 1, 2022, and ending June 30, 2023, the following
 10 21 amount, or so much thereof as is necessary, to be used for the
 10 22 purposes designated:
 10 23 For purposes of supporting floodplain management and dam
 10 24 safety:
 10 25 \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Section 25 of the Bill appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for

- flood insurance.
- Regulates the construction of floodplain and floodways.

10 26 2. Of the amount appropriated in subsection 1, up to
 10 27 \$400,000 may be used by the department to acquire or install
 10 28 stream gages for purposes of tracking and predicting flood
 10 29 events and for compiling necessary data to improve flood
 10 30 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

10 31 3. Notwithstanding section 8.33, moneys appropriated in
 10 32 subsection 1 that remain unencumbered or unobligated at the
 10 33 close of the fiscal year shall not revert but shall remain
 10 34 available for expenditure for the purposes designated until the
 10 35 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2024.

11 1 Sec. 19. FORESTRY HEALTH MANAGEMENT.
 11 2 1. There is appropriated from the general fund of the state
 11 3 to the department of natural resources for the fiscal year
 11 4 beginning July 1, 2022, and ending June 30, 2023, the following
 11 5 amount, or so much thereof as is necessary, to be used for the
 11 6 purposes designated:
 11 7 For purposes of providing for forestry health management
 11 8 programs:
 11 9 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

11 10 2. Notwithstanding section 8.33, moneys appropriated in
 11 11 this section that remain unencumbered or unobligated at the
 11 12 close of the fiscal year shall not revert but shall remain
 11 13 available for expenditure for the purposes designated until the
 11 14 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2024.

11 15 Sec. 20. STATE PARK OPERATIONS. There is appropriated from
 11 16 the general fund of the state to the department of natural
 11 17 resources for the fiscal year beginning July 1, 2022, and
 11 18 ending June 30, 2023, the following amount, or so much thereof
 11 19 as is necessary, to be used for the purposes designated:
 11 20 For supporting operations at state parks, including
 11 21 maintenance and repair of grounds and facilities:
 11 22 \$ 1,000,000

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

11 24 IOWA STATE UNIVERSITY
 11 25 SPECIAL GENERAL FUND APPROPRIATIONS

11 26 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.
 11 27 1. There is appropriated from the general fund of the state
 11 28 to Iowa state university of science and technology for the
 11 29 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 11 30 the following amount, or so much thereof as is necessary, to be
 11 31 used for the purposes designated:
 11 32 For purposes of supporting the college of veterinary
 11 33 medicine for the operation of the veterinary diagnostic
 11 34 laboratory and for not more than the following full-time
 11 35 equivalent positions:
 12 1 \$ 4,400,000
 12 2 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

12 3 2. a. Iowa state university of science and technology
 12 4 shall not reduce the amount that it allocates to support the
 12 5 college of veterinary medicine from any other source due to the
 12 6 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

12 7 b. Paragraph "a" does not apply to a reduction made to
 12 8 support the college of veterinary medicine, if the same
 12 9 percentage of reduction imposed on the college of veterinary
 12 10 medicine is also imposed on all of Iowa state university of
 12 11 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

12 12 3. If by June 30, 2023, Iowa state university of science and
 12 13 technology fails to allocate the moneys appropriated in this
 12 14 section to the college of veterinary medicine in accordance
 12 15 with this section, the moneys appropriated in this section for
 12 16 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2023 if the moneys are not allocated to the College of Veterinary Medicine.

12 17 Sec. 22. LIVESTOCK DISEASE RESEARCH.
 12 18 1. There is appropriated from the general fund of the state
 12 19 to Iowa state university of science and technology for the
 12 20 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 12 21 the following amount, or so much thereof as is necessary, to be
 12 22 used for the purposes designated:
 12 23 For deposit in the livestock disease research fund created
 12 24 in section 267.8:
 12 25 \$ 170,390

General Fund appropriation to the Livestock Disease Research Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

12 26 2. Moneys appropriated under subsection 1 shall be used
 12 27 by Iowa state university of science and technology to support
 12 28 animal disease research in areas of importance to livestock
 12 29 producers.

Requires the funds to be used by the ISU to support animal disease research in areas of importance to livestock producers.

12 30
 12 31 DIVISION IV
 12 32 STATE UNIVERSITY OF IOWA
 12 33 SPECIAL GENERAL FUND APPROPRIATION
 AGRICULTURAL SAFETY AND HEALTH

12 34 Sec. 23. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 12 35 (I-CASH).

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

13 1 1. There is appropriated from the general fund of the state
 13 2 to the state university of Iowa for the fiscal year beginning
 13 3 July 1, 2022, and ending June 30, 2023, the following amount,
 13 4 or so much thereof as is necessary, to be used for the purposes
 13 5 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

13 6 For supporting the operations of Iowa's center for
 13 7 agricultural safety and health, as part of the university's
 13 8 college of public health, and in cooperation with the
 13 9 department of agriculture and land stewardship, to anticipate,
 13 10 recognize, and prevent occupational illness and injury among
 13 11 members of the agricultural community:
 13 12 \$ 128,154

13 13 2. a. As a condition of the appropriation made in
 13 14 subsection 1, the state university of Iowa shall retain the
 13 15 director of Iowa's center for agricultural safety and health
 13 16 employed on the effective date of this division of this Act for
 13 17 at least the same number of hours for the fiscal year beginning
 13 18 July 1, 2022, as worked by the director during the fiscal year
 13 19 beginning July 1, 2021.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2023 as in FY 2022.

13 20 b. As a condition of the appropriation made in subsection
 13 21 1, the state university of Iowa shall not reduce the amount
 13 22 allocated to support Iowa's center for agricultural safety from
 13 23 any other source due to the appropriation made in subsection 1.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

13 24 3. If by June 30, 2023, the state university of Iowa fails
 13 25 to use the moneys appropriated in subsection 1 in accordance
 13 26 with the purposes and conditions of subsections 1 and 2, any
 13 27 unencumbered or unobligated moneys appropriated in subsection

Specifies that any unencumbered or unobligated funds appropriated in FY 2023 to the I-CASH will revert to the General Fund at the end of FY 2023. If moneys are reverted, the University of Iowa is required to transfer to the General Fund from other unencumbered General Fund

13 28 1 for the fiscal year beginning July 1, 2022, and ending June
 13 29 30, 2023, shall revert to the general fund of the state. In
 13 30 addition, if moneys are required to be reverted pursuant to
 13 31 section 8.33, the state university of Iowa shall transfer to
 13 32 the general fund of the state from any otherwise unencumbered
 13 33 or unobligated moneys from any other general fund appropriation
 13 34 or from any moneys available from other funding sources an
 13 35 amount equal to the amount appropriated in subsection 1 less
 14 1 any amount reverted to the general fund of the state pursuant
 14 2 to section 8.33.

appropriations or other funds the difference between the amount
 reverted and the amount appropriated.

14 3
 14 4 DIVISION V
 14 5 ENVIRONMENT FIRST FUND
 GENERAL APPROPRIATIONS

14 6 Sec. 24. DEPARTMENT OF AGRICULTURE AND LAND
 14 7 STEWARDSHIP. There is appropriated from the environment first
 14 8 fund created in section 8.57A to the department of agriculture
 14 9 and land stewardship for the fiscal year beginning July 1,
 14 10 2022, and ending June 30, 2023, the following amounts, or so
 14 11 much thereof as is necessary, to be used for the purposes
 14 12 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of
 \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the
 Environment First Fund (EFF). Moneys in the EFF are appropriated by
 the General Assembly for the protection, conservation, enhancement,
 or improvement of natural resources or the environment. The Bill
 appropriates a total of \$17,300,000 to the DALs from the EFF for FY
 2023.

DETAIL: Maintains the current level of funding compared to estimated
 FY 2022.

14 13 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 14 14 a. For the conservation reserve enhancement program to
 14 15 restore and construct wetlands for the purposes of intercepting
 14 16 tile line runoff, reducing nutrient loss, improving water
 14 17 quality, and enhancing agricultural production practices:
 14 18 \$ 1,000,000

Environment First Fund appropriation to the DALs for the
 Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated
 FY 2022. The CREP is a federally administered voluntary program for
 agricultural landowners that provides financial incentives to establish
 wetlands for water quality improvement in tile-drained regions of Iowa.
 The Program includes 37 counties in north central Iowa in an area that
 has been identified as a contributor to high nitrate loads in the
 Mississippi River Basin. The Program is administered by the federal
 Farm Services Agency (FSA) in the United States Department of
 Agriculture (USDA).

14 19 b. Not more than 10 percent of the moneys appropriated
 14 20 in paragraph "a" may be used for costs of administration and
 14 21 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% of the cost-share funds for
 administration and costs associated with the implementation of soil
 and water conservation practices.

14 22 c. Notwithstanding any other provision of law, the
 14 23 department may use moneys appropriated in this subsection,
 14 24 in combination with other appropriate environment first
 14 25 fund appropriations, for cost sharing to match United States
 14 26 department of agriculture, natural resources conservation
 14 27 service, wetlands reserve enhancement program (WREP) funding
 14 28 available to Iowa.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

14 29 2. WATERSHED PROTECTION

14 30 a. For continuation of a program that provides
 14 31 multiobjective resource protections for flood control, water
 14 32 quality, erosion control, and natural resource conservation:
 14 33 \$ 900,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

14 34 b. Not more than 10 percent of the moneys appropriated
 14 35 in paragraph "a" may be used for costs of administration and
 15 1 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 2 3. CONSERVATION RESERVE PROGRAM (CRP)

15 3 a. To encourage and assist farmers in enrolling in and the
 15 4 implementation of the federal conservation reserve program and
 15 5 to work with them to enhance their revegetation efforts to
 15 6 improve water quality and habitat:
 15 7 \$ 900,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

15 8 b. Not more than 10 percent of the moneys appropriated
 15 9 in paragraph "a" may be used for costs of administration and
 15 10 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

<p>15 11 4. SOIL AND WATER CONSERVATION</p> <p>15 12 a. For use by the department in providing for soil and water</p> <p>15 13 conservation:</p> <p>15 14 \$ 8,325,000</p> <p>15 15 b. (1) Of the amount appropriated in paragraph "a", for</p> <p>15 16 transfer to the hungry canyons account of the loess hills</p> <p>15 17 development and conservation fund created in section 161D.2:</p> <p>15 18 \$ 140,000</p> <p>15 19 (2) Not more than 10 percent of the moneys transferred to</p> <p>15 20 the fund's hungry canyons account as provided in subparagraph</p> <p>15 21 (1) may be used for administrative costs.</p> <p>15 22 c. Of the remaining amount appropriated in paragraph "a",</p> <p>15 23 for use by the department in providing for soil and water</p> <p>15 24 conservation administration, the conservation of soil and</p> <p>15 25 water resources, or the support of soil and water conservation</p> <p>15 26 districts:</p> <p>15 27 \$ 8,185,000</p> <p>15 28 d. Of the amount appropriated in paragraph "c" that the</p> <p>15 29 department allocates to a soil and water conservation district,</p> <p>15 30 the first \$15,000 may be expended by the district for the</p> <p>15 31 purpose of providing financial incentives under section 161A.73</p> <p>15 32 to establish management practices for the control of soil</p> <p>15 33 erosion on land that is row-cropped, including but not limited</p> <p>15 34 to nontill planting, ridge-till planting, and contouring</p> <p>15 35 strip-cropping. Of any remaining amount of that appropriation</p> <p>16 1 allocated by the department to a district, 30 percent may be</p> <p>16 2 expended by the district for that same purpose.</p> <p>16 3 e. Not more than 5 percent of the moneys appropriated in</p> <p>16 4 paragraph "c" may be allocated for cost sharing to address</p> <p>16 5 complaints filed under section 161A.47.</p> <p>16 6 f. Of the moneys appropriated in paragraph "c", 5 percent</p> <p>16 7 shall be allocated for financial incentives to establish</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p> <p>Transfers \$140,000 from the Soil and Water Conservation appropriation to the Loess Hills Development and Conservation Fund.</p> <p>Prohibits use of more than 10.00% of the funds for administration costs.</p> <p>Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p> <p>Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.</p> <p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p> <p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned</p>
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<p>16 8 practices to protect watersheds above publicly owned lakes of 16 9 the state from soil erosion and sediment as provided in section 16 10 161A.73.</p>	<p>lakes from soil erosion and sediment.</p>
<p>16 11 g. The state soil conservation and water quality committee 16 12 established by section 161A.4 may allocate moneys appropriated 16 13 in paragraph "c" to conduct research and demonstration projects 16 14 to promote conservation tillage and nonpoint source pollution 16 15 control practices.</p>	<p>Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>16 16 h. The allocation of moneys as financial incentives as 16 17 provided in section 161A.73 may be used in combination with 16 18 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>16 19 i. Not more than 15 percent of the moneys appropriated 16 20 in paragraph "c" may be used for costs of administration and 16 21 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>16 22 5. SOIL AND WATER CONSERVATION — ADMINISTRATION 16 23 a. For use by the department for costs of administration and 16 24 implementation of soil and water conservation practices: 16 25 \$ 3,800,000</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration. DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p>
<p>16 26 b. Of the moneys appropriated in paragraph "a", \$150,000 16 27 is allocated to support field staff providing technical 16 28 assistance.</p>	<p>Specifies that \$150,000 of the above appropriation is to be used to support field staff providing technical assistance.</p>
<p>16 29 Sec. 25. DEPARTMENT OF NATURAL RESOURCES. There is 16 30 appropriated from the environment first fund created in section 16 31 8.57A to the department of natural resources for the fiscal 16 32 year beginning July 1, 2022, and ending June 30, 2023, the 16 33 following amounts, or so much thereof as is necessary, to be 16 34 used for the purposes designated:</p>	<p>Iowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2023. DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p>
<p>16 35 1. STATE PARKS MAINTENANCE AND OPERATIONS 17 1 For regular maintenance and operations of state parks and 17 2 staff time associated with these activities:</p>	<p>Environment First Fund appropriation to the DNR for State park maintenance and operations. DETAIL: Maintains the current level of funding compared to estimated</p>

<p>17 3</p>	<p>\$ 6,235,000</p>	<p>FY 2022. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.</p>
<p>17 4 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)</p>		
<p>17 5 To provide local watershed managers with geographic</p> <p>17 6 information system data for their use in developing,</p> <p>17 7 monitoring, and displaying results of their watershed work:</p> <p>17 8</p>	<p>\$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the GIS Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.</p>
<p>17 9 3. WATER QUALITY MONITORING</p>		
<p>17 10 For continuing the establishment and operation of water</p> <p>17 11 quality monitoring stations:</p> <p>17 12</p>	<p>\$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.</p>
<p>17 13 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT</p>		
<p>17 14 For deposit in the public water supply system account of the</p> <p>17 15 water quality protection fund created in section 455B.183A:</p> <p>17 16</p>	<p>\$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60</p>

days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

17 17 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 17 18 For the regulation of animal feeding operations, including
 17 19 as provided for in chapters 459, 459A, and 459B:
 17 20 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

17 21 6. AMBIENT AIR QUALITY
 17 22 For the abatement, control, and prevention of ambient
 17 23 air pollution in this state, including measures as necessary
 17 24 to assure attainment and maintenance of ambient air quality
 17 25 standards from particulate matter:
 17 26 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

17 27 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 17 28 For supporting floodplain management and dam safety:
 17 29 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Section 18 of the Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

17 30 Sec. 26. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 17 31 SURVEY. There is appropriated from the environment first
 17 32 fund created in section 8.57A to the state university of Iowa
 17 33 for the fiscal year beginning July 1, 2022, and ending June
 17 34 30, 2023, the following amounts, or so much thereof as is
 17 35 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

18 1 1. OPERATIONS
 18 2 For purposes of supporting the operations of the Iowa
 18 3 geological survey of the state as created within the state
 18 4 university of Iowa pursuant to section 456.1, including but not
 18 5 limited to providing analysis; data maintenance, collection,
 18 6 and compilation; investigative programs; and information for
 18 7 water supply development and protection:
 18 8 \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

18 9 2. WATER RESOURCE MANAGEMENT
 18 10 For purposes of supporting the Iowa geological survey in
 18 11 measuring, assessing, and evaluating the quantity of water
 18 12 sources in this state and assisting the department of natural
 18 13 resources in regulating water quantity as provided in chapter
 18 14 455B, subchapter III, part 4, pursuant to sections 455B.262B
 18 15 and 456.14:
 18 16 \$ 495,000

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

18 17 Sec. 27. REVERSION.

18 18 1. a. Except as provided in paragraph "b", and
 18 19 notwithstanding section 8.33, moneys appropriated for the
 18 20 fiscal year beginning July 1, 2022, in this division of this
 18 21 Act that remain unencumbered or unobligated at the close of
 18 22 the fiscal year shall not revert but shall remain available
 18 23 for expenditure for the purposes designated until the close of
 18 24 the succeeding fiscal year, or until the project for which the

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2024 or when a specific project is completed, whichever is earlier.

18 25 appropriation was made is completed, whichever is earlier.

18 26 b. Notwithstanding section 8.33, moneys appropriated for
18 27 the fiscal year beginning July 1, 2022, in this division of
18 28 this Act to the department of agriculture and land stewardship
18 29 to provide financial assistance for the establishment of
18 30 permanent soil and water conservation practices that remain
18 31 unencumbered or unobligated at the close of the fiscal year
18 32 shall not revert but shall remain available for expenditure
18 33 for the purposes designated until the close of the fiscal year
18 34 beginning July 1, 2025.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2026.

18 35 2. Subsection 1 does not apply to moneys transferred
19 1 pursuant to this division of this Act to the loess hills
19 2 development and conservation fund created in section 161D.2
19 3 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2024.

19 4 DIVISION VI
19 5 ENVIRONMENT FIRST FUND
19 6 SPECIAL APPROPRIATIONS

19 7 Sec. 28. WATER QUALITY INITIATIVE — DEPARTMENT OF
19 8 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

19 9 1. There is appropriated from the environment first fund
19 10 created in section 8.57A to the department of agriculture
19 11 and land stewardship for the fiscal year beginning July 1,
19 12 2022, and ending June 30, 2023, the following amount, or so
19 13 much thereof as is necessary, to be used for the purposes
19 14 designated:

DETAIL: Maintains the current level of funding from the EFF compared to estimated FY 2022.

19 15 For deposit in the water quality initiative fund created in
19 16 section 466B.45, for purposes of supporting the water quality
19 17 initiative administered by the division of soil conservation
19 18 and water quality as provided in section 466B.42, including
19 19 salaries, support, maintenance, and miscellaneous purposes:
19 20 \$ 2,375,000

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

19 21 2. a. The moneys appropriated in subsection 1 shall be
19 22 used to support projects in subwatersheds as designated by the
19 23 division that are part of high-priority watersheds identified
19 24 by the water resources coordinating council established
19 25 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as

19 26 b. The moneys appropriated in subsection 1 shall be used to
 19 27 support projects in watersheds generally, including regional
 19 28 watersheds, as designated by the division and high-priority
 19 29 watersheds identified by the water resources coordinating
 19 30 council established pursuant to section 466B.3.

19 31 3. In supporting projects in subwatersheds and watersheds
 19 32 as provided in subsection 2, all of the following apply:

19 33 a. The demonstration projects shall utilize water quality
 19 34 practices as described in the Iowa nutrient reduction strategy
 19 35 as defined in section 455B.171.

20 1 b. The division shall implement demonstration projects as
 20 2 provided in paragraph "a" by providing for participation by
 20 3 persons who hold a legal interest in agricultural land used in
 20 4 farming. To every extent practical, the division shall provide
 20 5 for collaborative participation by such persons who hold a
 20 6 legal interest in agricultural land located within the same
 20 7 subwatershed.

20 8 c. The division shall implement a demonstration project on
 20 9 a cost-share basis as determined by the division. However,
 20 10 except for edge-of-field practices, the state's share of the
 20 11 amount shall not exceed 50 percent of the estimated cost of
 20 12 establishing the practice as determined by the division or
 20 13 50 percent of the actual cost of establishing the practice,
 20 14 whichever is less.

20 15 d. The demonstration projects shall be used to educate other
 20 16 persons about the feasibility and value of establishing similar
 20 17 water quality practices. The division shall promote field day
 20 18 events for purposes of allowing interested persons to establish

defined in Iowa Code section [455B.171](#).

- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

Requires the funds appropriated above to be used to support projects in watersheds.

<p>20 19 water quality practices on their agricultural land. 20 20 e. The division shall conduct water quality evaluations 20 21 within supported subwatersheds. Within a reasonable period 20 22 after accumulating information from such evaluations, the 20 23 division shall create an aggregated database of water quality 20 24 practices. Any information identifying a person holding a 20 25 legal interest in agricultural land or specific agricultural 20 26 land shall be a confidential record under section 22.7.</p> <p>20 27 4. The moneys appropriated in subsection 1 shall be used 20 28 to support education and outreach in a manner that encourages 20 29 persons who hold a legal interest in agricultural land used for 20 30 farming to implement water quality practices, including the 20 31 establishment of such practices in watersheds generally, and 20 32 not limited to subwatersheds or high-priority watersheds.</p> <p>20 33 5. The moneys appropriated in subsection 1 may be used 20 34 to contract with persons to coordinate the implementation of 20 35 efforts provided in this section.</p> <p>21 1 6. The moneys appropriated in subsection 1 may be used by 21 2 the department to support urban soil and water conservation 21 3 efforts, which may include but are not limited to management 21 4 practices related to bioretention, landscaping, the use of 21 5 permeable or pervious pavement, and soil quality restoration. 21 6 The moneys shall be allocated on a cost-share basis as provided 21 7 in chapter 161A.</p> <p>21 8 7. Notwithstanding any other provision of law to the 21 9 contrary, the department may use moneys appropriated in 21 10 subsection 1 to carry out the provisions of this section on a 21 11 cost-share basis in combination with other moneys available to 21 12 the department from a state or federal source.</p> <p>21 13 8. Not more than 10 percent of the moneys appropriated in 21 14 this section may be used to pay for the costs of administering 21 15 and implementing the water quality initiative by the 21 16 department's division of soil conservation and water quality as 21 17 provided in section 466B.42 and this section.</p>	<p>Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.</p> <p>Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.</p> <p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p> <p>Permits the DALs to use funds as cost-share moneys for projects.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.</p>
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21 20 Sec. 29. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 21 21 lieu of the standing appropriation in section 455A.18, there is
 21 22 appropriated from the environment first fund created in section
 21 23 8.57A to the Iowa resources enhancement and protection fund
 21 24 for the fiscal year beginning July 1, 2022, and ending June
 21 25 30, 2023, the following amount, to be allocated as provided in
 21 26 section 455A.19:
 21 27 \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

21 28 Sec. 30. REAP — OPEN SPACES ACCOUNT — STATE PARK
 21 29 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,
 21 30 subsection 1, paragraph “a”, subparagraph (1), of the moneys
 21 31 allocated to the open spaces account of the Iowa resources
 21 32 enhancement and protection fund, up to \$1,000,000 may be
 21 33 used by the department of natural resources for state park
 21 34 maintenance and repair for the fiscal year beginning July 1,
 21 35 2022, and ending on June 30, 2023.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance and repair for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

22 1 DIVISION VIII
 22 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL FUND
 22 3 DEDICATED APPROPRIATIONS

22 4 Sec. 31. CHOOSE IOWA PROMOTION PROGRAM.
 22 5 1. There is appropriated from the general fund of the state
 22 6 to the department of agriculture and land stewardship for the
 22 7 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 22 8 the following amount, or so much thereof as is necessary, to be
 22 9 used for the purposes designated:
 22 10 For deposit in the choose Iowa fund established pursuant to
 22 11 section 159.31A, if enacted in 2022 Iowa Acts, House File 2581:
 22 12 \$ 500,000

Provides a new General Fund appropriation of \$500,000 to the Choose Iowa Fund.

DETAIL: The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

22 13 2. This section is contingent on the establishment of a
 22 14 choose Iowa promotional program as provided in chapter 159, if
 22 15 enacted in 2022 Iowa Acts, House File 2581.

Specifies that this General Fund appropriation is contingent on the establishment of the Choose Iowa Fund and the Choose Iowa Promotional Program, if enacted in 2022 Iowa Acts, [HF 2581](#) (Agriculture Omnibus Bill).

22 16 DIVISION IX
 22 17 STATUTORY PROVISIONS — DALS — VALUE ADDED AGRICULTURAL
 22 18 PROGRAM

Amends the [FY 2022 Agriculture and Natural Resources](#)

22 19 Sec. 32. 2021 Iowa Acts, chapter 143, section 12, is amended
 22 20 to read as follows:

22 21 SEC. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM.

22 22 1. There is appropriated from the general fund of the state
 22 23 to the department of agriculture and land stewardship for the
 22 24 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 22 25 the following amount, or so much thereof as is necessary, to be
 22 26 used for the purposes designated:

22 27 For the administration and execution of a value added
 22 28 agriculture grant program to identify, evaluate, and support
 22 29 programs and services which add value to agriculture products,
 22 30 enable new technology, and support marketing strategies:
 22 31 \$ 250,000

22 32 2. Notwithstanding section 8.33, moneys appropriated in
 22 33 this section that remain unencumbered or unobligated at the
 22 34 close of the fiscal year shall not revert but shall remain
 22 35 available for expenditure for the purposes designated until the
 23 1 close of the succeeding fiscal year.

23 2 Sec. 33. EFFECTIVE DATE. The section of this division of
 23 3 this Act amending 2021 Iowa Acts, chapter 143, section 12,
 23 4 takes effect upon enactment.

[Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure through FY 2023.

Specifies that Division IX of the Bill amending the FY 2022 Agriculture and Natural Resources Appropriations Act to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment.

23 5 DIVISION X
 23 6 STATUTORY PROVISIONS — STATE PARK HOUSING

23 7 Sec. 34. NEW SECTION 456A.13B OCCUPANCY OF STATE HOUSING
 23 8 IN STATE PARKS.

23 9 1. If an employee of the department occupies a state-owned
 23 10 residence located within a state park on January 1, 2022, the
 23 11 employee may continue to occupy that residence until December
 23 12 31, 2023, under the same terms and conditions that applied on
 23 13 the date that the employee first occupied the residence.

23 14 2. This section is repealed on January 1, 2024.

CODE: Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the employee first occupied the residence until December 31, 2023. This section is repealed on January 1, 2024.

23 15 Sec. 35. EFFECTIVE DATE. The following, being deemed of
 23 16 immediate importance, takes effect upon enactment:

23 17 The section of this division of this Act enacting section
 23 18 456A.13B.

Specifies that Division X of the Bill permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment.

Agriculture and Natural Resources

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,335,679	\$ 18,538,194	\$ 18,538,194	\$ 18,960,194	\$ 422,000	PG 2 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 21
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 1
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 20
Foreign Animal Disease	500,000	750,000	750,000	750,000	0	PG 4 LN 35
Farmers with Disabilities	180,000	180,000	180,000	180,000	0	PG 5 LN 9
Hungry Canyons Acct of Loess Hills Fund	50,000	0	0	0	0	
Loess Hills Development and Conservation Fund	0	400,000	400,000	400,000	0	PG 6 LN 1
Southern Iowa Development and Conservation Fund	0	250,000	250,000	250,000	0	PG 6 LN 22
Grain Regulation	350,000	350,000	350,000	350,000	0	PG 6 LN 34
Value Added Agriculture Grant Program	0	250,000	500,000	463,000	213,000	PG 7 LN 9
Water Quality Initiative	3,000,000	3,000,000	3,000,000	0	-3,000,000	
GF - Ag Drainage Wells	1,875,000	0	0	0	0	
Renewable Fuel Infrastructure Fund	0	5,000,000	0	0	-5,000,000	
Choose Iowa Promotional Program	0	0	0	500,000	500,000	PG 22 LN 4
Total Agriculture and Land Stewardship, Dept of	\$ 24,579,875	\$ 29,007,390	\$ 24,257,390	\$ 22,142,390	\$ -6,865,000	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 11,958,058	\$ 12,093,061	\$ 12,093,061	\$ 12,093,061	\$ 0	PG 7 LN 29
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 10 LN 17
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 11 LN 1
State Park Operations	0	1,000,000	1,000,000	1,000,000	0	PG 11 LN 15
Total Natural Resources, Department of	\$ 13,968,058	\$ 15,103,061	\$ 15,103,061	\$ 15,103,061	\$ 0	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,337,528	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 11 LN 26
ISU - Livestock Disease Research	170,390	170,390	170,390	170,390	0	PG 12 LN 17
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	128,154	0	PG 12 LN 34
Total Regents, Board of	\$ 4,636,072	\$ 4,698,544	\$ 4,698,544	\$ 4,698,544	\$ 0	
Total Agriculture and Natural Resources	\$ 43,184,005	\$ 48,808,995	\$ 44,058,995	\$ 41,943,995	\$ -6,865,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 3 LN 9
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 13
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 29
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 15 LN 2
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 15 LN 11
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 16 LN 22
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 19 LN 7
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 46,273,501	\$ 47,541,987	\$ 47,541,987	\$ 47,541,987	\$ 0	PG 8 LN 22
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 9 LN 15
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,518	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 9 LN 30
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 10 LN 4
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 16 LN 35
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 17 LN 4
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 17 LN 9
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 17 LN 13
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 17 LN 17
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 17 LN 21
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 17 LN 27
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 21 LN 20
Total Natural Resources, Department of	\$ 74,034,333	\$ 75,302,837	\$ 75,302,837	\$ 75,302,837	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 18 LN 1
UI - Water Resource Management - EFF	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	PG 18 LN 9
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u><u>\$ 92,834,849</u></u>	<u><u>\$ 94,103,353</u></u>	<u><u>\$ 94,103,353</u></u>	<u><u>\$ 94,103,353</u></u>	<u><u>\$ 0</u></u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship, Dept of</u>						
<u>Agriculture and Land Stewardship</u>						
Administrative Division	316.89	332.62	332.62	395.00	62.38	PG 2 LN 4
Total Agriculture and Land Stewardship, Dept of	<u>316.89</u>	<u>332.62</u>	<u>332.62</u>	<u>395.00</u>	<u>62.38</u>	
<u>Natural Resources, Department of</u>						
<u>Natural Resources</u>						
Natural Resources Operations	934.24	1,030.50	1,030.50	1,145.95	115.45	PG 7 LN 29
Total Natural Resources, Department of	<u>934.24</u>	<u>1,030.50</u>	<u>1,030.50</u>	<u>1,145.95</u>	<u>115.45</u>	
<u>Regents, Board of</u>						
<u>Regents, Board of</u>						
ISU - Veterinary Diagnostic Laboratory	32.42	51.00	51.00	51.00	0.00	PG 11 LN 26
Total Regents, Board of	<u>32.42</u>	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	
Total Agriculture and Natural Resources	<u><u>1,283.55</u></u>	<u><u>1,414.12</u></u>	<u><u>1,414.12</u></u>	<u><u>1,591.95</u></u>	<u><u>177.83</u></u>	