

Infrastructure Appropriations Bill House File 2579

As amended by S-5153

(Strike everything after the enacting clause)

Last Action:
Senate Appropriations
Committee
May 18, 2022

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Technology Reinvestment Fund, and Sports Wagering Receipts Fund, providing for related matters, and including effective date provisions

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2023: This Bill appropriates a net total of \$175.1 million for FY 2023 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$176.5 million in FY 2023. *(See note)*
- Technology Reinvestment Fund (TRF): \$17.6 million in FY 2023.
- Sports Wagering Receipts Fund (SWRF): \$1.5 million in FY 2023.

General Fund — FY 2023: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2023 and appropriates \$20.5 million to the TRF from the RIIF. This action funds the TRF for FY 2023 and makes funding available for \$17.6 million in new TRF appropriations enacted in this Bill and \$2.8 million in FY 2023 appropriations that were previously enacted.

Note: To avoid double counting, this \$20.5 million appropriation is excluded from the totals above.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Establishes the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee. The Committee is required to assess methods to increase funding for Des Moines Area Regional Transit that are an alternative to increasing property taxes.

Page 20, Line 32

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews FY 2023 funding for projects and programs that are at least \$1.0 million.

Department of Administrative Services (DAS)

Page 1, Line 14

Security Cameras: Appropriates \$1.0 million from the RIIF to the DAS for security cameras on the State Capitol Complex.

Department of Agriculture and Land Stewardship (DALs)

Page 1, Line 24

Water Quality Initiative: Appropriates \$8.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

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Renewable Fuels Infrastructure Fund: Appropriates \$10.0 million from the RIIF to the DALs for the Renewable Fuels Infrastructure Fund.	Page 3, Line 34
Fertilizer Management: Appropriates \$1.0 million from the RIIF to the DALs to research fertilizer management.	Page 4, Line 7
<u>Department of Corrections (DOC)</u> Correctional Institutions Capitals: Appropriates \$4.9 million from the RIIF to the DOC for various building projects.	Page 4, Line 30
<u>Department of Cultural Affairs (DCA)</u> Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Iowa Great Places Program.	Page 4, Line 35
<u>Iowa Economic Development Authority (IEDA)</u> Community Attraction and Tourism Program: Appropriates \$10.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.	Page 5, Line 15
Sports Tourism Infrastructure Program Fund: Appropriates \$12.0 million from the RIIF to the IEDA for the Sports Tourism Infrastructure Program Fund.	Page 5, Line 19
<u>Department of Human Services (DHS)</u> Civil Commitment Unit for Sex Offenders Project: Appropriates \$3.2 million from the RIIF to the DHS for repairs at various facilities.	Page 6, Line 33
On With Life: Appropriates \$1.0 million from the RIIF to the DHS for a grant to On With Life.	Page 7, Line 7
<u>Department of Natural Resources (DNR)</u> Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.	Page 7, Line 19
State Park Infrastructure: Appropriates \$5.0 million from the RIIF to the DNR for infrastructure improvements at State parks.	Page 7, Line 26
Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program.	Page 7, Line 29

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Department of Public Defense (DPD)

Page 8, Line 12

National Guard Armory Maintenance: Appropriates \$2.1 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$2.1 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 8, Line 16

Department of Public Safety (DPS)

Page 8, Line 30

Statewide Interoperable Communications System: Appropriates \$4.3 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Public Safety Equipment Fund: Appropriates \$2.5 million from the RIIF to the DPS for the Public Safety Equipment Fund.

Page 9, Line 2

Fire Fighter Training Facility: Appropriates \$2.1 million from the RIIF to construct a new fire fighter training facility.

Page 9, Line 7

Board of Regents

Page 9, Line 11

Tuition Replacement: Appropriates \$27.9 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

State Fair Authority

Page 9, Line 22

Barn Renovation and Repair: Appropriates \$6.0 million from the RIIF in FY 2023 and \$6.0 million from the RIIF in FY 2024 to repair and renovate several barns on the State Fairgrounds.

Department of Transportation (DOT)

Page 9, Line 29

Recreational Trails: Appropriates \$2.5 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 9, Line 33

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 10, Line 4

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 10, Line 9

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General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 10, Line 13

Treasurer of the State

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the Treasurer of the State for infrastructure improvements at county fairs. Page 10, Line 17

Department of Corrections

Technology Projects: Appropriates \$2.4 million from the TRF to the DOC for various technology projects. Page 11, Line 17

Department of Education (DE)

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 11, Line 30

Public Broadcasting Equipment: Appropriates \$1.0 million from the TRF to the DE for Iowa Public Broadcasting Service (PBS) to replace existing broadcasting equipment. Page 11, Line 33

Department of Human Rights (DHR)

Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS). Page 12, Line 6

Iowa Telecommunications and Technology Commission (ITTC)

Firewall: Appropriates \$1.5 million from the TRF to the ITTC for firewall protection and distributed denial of service protection. Page 12, Line 17

Department of Revenue (IDR)

Tax System Modernization: Appropriates \$4.1 million from the TRF to the IDR to continue updating information systems used for tax modernization. Page 13, Line 18

Department of Management

Technology Reinvestment Fund: Appropriates \$20.5 million from the RIIF to the TRF. Page 18, Line 3

Iowa Economic Development Authority

Sports Tourism Marketing Program Fund: Appropriates \$1.5 million from the Sports Wagering Receipts Fund to the IEDA for the Sports Tourism Marketing Program. Page 25, Line 19

CHANGES TO PRIOR APPROPRIATIONS

Iowa State University (ISU): Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12.5 million to \$28.6 million and eliminating an appropriation of \$16.1 million for FY 2024.	Page 14, Line 5
Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or until the project is complete, whichever is earlier.	Page 14, Line 26
Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023.	Page 15, Line 14
Permits funds appropriated for FY 2020 to the DHS from the TRF to replace the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or until the project is complete, whichever is earlier.	Page 15, Line 34
Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the lab management information system to remain available for expenditure until the end of FY 2023 or until the project is completed, whichever is earlier.	Page 16, Line 21
University of Northern Iowa (UNI): Amends previously enacted RIIF appropriations to UNI for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18.0 million to \$26.5 million and eliminating an appropriation of \$8.5 million in FY 2024.	Page 16, Line 29
School Safety, Flood Mitigation, and Other Emergency Services: Eliminates a previously enacted appropriation of \$2.0 million from the RIIF to the Department of Homeland Security and Emergency Management for FY 2023.	Page 17, Line 8
Department of Public Defense: Amends previously enacted RIIF appropriations to the DPD for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1.9 million to \$3.7 million and eliminating an appropriation of \$1.9 million in FY 2024.	Page 17, Line 18

STUDIES AND INTENT

Requires the DPD to report to the General Assembly by December 15, 2022, on the projects funded with appropriations in this Bill.	Page 8, Line 25
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INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

Requires the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee to submit a report containing its findings to the General Assembly on or before December 15, 2022. Page 20, Line 32

SIGNIFICANT CODE CHANGES

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2023. Page 17, Line 33

Appropriates \$20.5 million from the RIIF to the TRF for FY 2023. Page 18, Line 3

Vacant State Buildings Demolition Fund: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 18, Line 10

Vacant State Buildings Rehabilitation Fund: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 18, Line 33

Renewable Fuels Infrastructure Program: Limits the total amount that may be allocated for the installation, replacement, or conversion of biodiesel infrastructure to \$1.3 million. Limits the total funding that may be expended on administration to \$100,000. Allows 0.75% of the moneys in the fund to be expended on marketing. Page 19, Line 18

Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the Iowa Judicial Branch to 75.0%. Page 20, Line 6

Sports Tourism Marketing and Infrastructure Program: Changes the name of the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the program. Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund and establishes the Sports Tourism Infrastructure Program Fund. Page 22, Line 4

EFFECTIVE DATE

Specifies that Division III of the Bill, which applies to previously enacted appropriations, is effective upon enactment. Page 17, Line 29

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Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is effective upon enactment and applies retroactively to June 1, 2020.

Page 21, Line 31

S5153 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	33	13	Amend	8.57C.3.a.(3)
18	3	14	Add	8.57C.3.j
18	10	15	Amend	15.261
18	33	16	Amend	15.262
19	18	17	Amend	159A.16.3
20	6	18	Amend	602.11101.1.e.(2)
22	6	22	Amend	15F.401.1.a
22	15	23	Amend	15F.401.2.a
22	34	24	Amend	15F.401.5,6
23	29	25	Amend	15F.402.1,2
24	12	26	Amend	15F.403.1.a
24	21	27	Amend	15F.403.2.a
24	27	28	New	15F.404

S5153

1 1 Amend House File 2579, as amended, passed, and reprinted by
1 2 the House, as follows:
1 3 #1. By striking everything after the enacting clause and
1 4 inserting:

1 5 #1.
1 6 REBUILD IOWA INFRASTRUCTURE FUND

1 7 #1. REBUILD IOWA INFRASTRUCTURE FUND —
1 8 APPROPRIATIONS. There is appropriated from the rebuild Iowa
1 9 infrastructure fund to the following departments and agencies
1 10 for the following fiscal years, the following amounts, or so
1 11 much thereof as is necessary, to be used for the purposes
1 12 designated:

1 13 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 14 a. For safety and security on the state capitol complex,
1 15 notwithstanding section 8.57, subsection 5, paragraph “c”:
1 16 FY 2022-2023:
1 17 \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The project is intended to replace security cameras and video recorders and to install new fiber to support the system. The General Assembly has previously appropriated \$500,000 for this project.

1 18 b. For deposit in the monument maintenance account created
1 19 in section 8A.321 for purposes of maintenance of state
1 20 monuments on the capitol complex grounds:
1 21 FY 2022-2023:
1 22 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the purpose of maintaining monuments on the capitol complex.

DETAIL: This is a new appropriation in FY 2023, but \$100,000 was allocated from major maintenance in FY 2017 for this purpose. Those funds required a match of \$2 raised for every \$1 appropriated. As of July 2021, \$123,000 had been raised by the Capitol Planning Commission for this purpose.

1 23 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 24 a. (1) For deposit in the water quality initiative fund
1 25 created in section 466B.45 for purposes of supporting the
1 26 water quality initiative administered by the division of soil

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical

1 27 conservation and water quality as provided in section 466B.42,
 1 28 including salaries, support, maintenance, and miscellaneous
 1 29 purposes, notwithstanding section 8.57, subsection 5, paragraph
 1 30 "c":
 1 31 FY 2022-2023:
 1 32 \$ 8,200,000

infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2022. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$88,795,201 from the General Fund, Environment First Fund, and RIIF.

1 33 (2) (a) The moneys appropriated in this lettered
 1 34 paragraph shall be used to support demonstration projects in
 1 35 subwatersheds as designated by the department that are part
 2 1 of high-priority watersheds identified by the water resources
 2 2 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

2 3 (b) The moneys appropriated in this lettered paragraph
 2 4 shall be used to support demonstration projects in watersheds
 2 5 generally, including regional watersheds, as designated by the
 2 6 division and high-priority watersheds identified by the water
 2 7 resources coordinating council.

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

2 8 (3) In supporting projects in watersheds and subwatersheds
 2 9 as provided in subparagraph (2), all of the following shall
 2 10 apply:

2 11 (a) The demonstration projects shall utilize water quality
 2 12 practices as described in the latest revision of the document
 2 13 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 14 in November 2012 by the department of agriculture and land
 2 15 stewardship, the department of natural resources, and Iowa
 2 16 state university of science and technology.

2 17 (b) The division shall implement demonstration projects
 2 18 as provided in subparagraph division (a) by providing
 2 19 for participation by persons who hold a legal interest in
 2 20 agricultural land used in farming. To every extent practical,
 2 21 the division shall provide for collaborative participation by
 2 22 such persons who hold a legal interest in agricultural land
 2 23 located within the same subwatershed.

2 24 (c) The division shall implement demonstration projects on

2 25 a cost-share basis as determined by the division. Except for
2 26 edge-of-field practices, the state's share of the amount shall
2 27 not exceed 50 percent of the estimated cost of establishing the
2 28 practice as determined by the division or 50 percent of the
2 29 actual cost of establishing the practice, whichever is less.
2 30 (d) The demonstration projects shall be used to educate
2 31 other persons about the feasibility and value of establishing
2 32 similar water quality practices. The division shall promote
2 33 field day events for purposes of allowing interested persons to
2 34 establish water quality practices on their agricultural land.

2 35 (e) The division shall conduct water quality evaluations
3 1 within supported subwatersheds. Within a reasonable period
3 2 after accumulating information from such evaluations, the
3 3 division shall create an aggregated database of water quality
3 4 practices. Any information identifying a person holding a
3 5 legal interest in agricultural land or specific agricultural
3 6 land shall be a confidential record.

3 7 (4) The moneys appropriated in this lettered paragraph
3 8 shall be used to support education and outreach in a manner
3 9 that encourages persons who hold a legal interest in
3 10 agricultural land used for farming to implement water quality
3 11 practices, including the establishment of such practices in
3 12 watersheds generally, and not limited to subwatersheds or
3 13 high-priority watersheds.

3 14 (5) The moneys appropriated in this lettered paragraph
3 15 may be used to contract with persons to coordinate the
3 16 implementation of efforts provided in this paragraph.

3 17 (6) The moneys appropriated in this lettered paragraph
3 18 may be used by the department to support urban soil and water
3 19 conservation efforts, which may include but are not limited
3 20 to management practices related to bioretention, landscaping,
3 21 the use of permeable or pervious pavement, and soil quality
3 22 restoration. The moneys shall be allocated on a cost-share
3 23 basis as provided in chapter 161A.

3 24 (7) Notwithstanding any other provision of law to the
3 25 contrary, the department may use moneys appropriated in
3 26 this lettered paragraph to carry out the provisions of this

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

3 27 paragraph on a cost-share basis in combination with other
 3 28 moneys available to the department from a state or federal
 3 29 source.
 3 30 (8) Not more than 10 percent of the moneys appropriated in
 3 31 this lettered paragraph may be used for costs of administration
 3 32 and implementation of the water quality initiative administered
 3 33 by the soil conservation division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative will be up to \$520,000 from the RIIF.

3 34 b. For deposit in the renewable fuels infrastructure fund
 3 35 created in section 159A.16 for renewable fuel infrastructure
 4 1 programs:
 4 2 FY 2022-2023:
 4 3 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$12,000,000 has been appropriated to the RFIF from the RIIF through FY 2022. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 4 The appropriation made in this paragraph shall be in lieu of
 4 5 the standing appropriation in section 159A.17 for the fiscal
 4 6 year beginning July 1, 2022, and ending June 30, 2023.

CODE: Notwithstanding a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2023.

4 7 c. For updating the maximum return to nitrogen modeling
 4 8 system for fertilizer management notwithstanding section 8.57,
 4 9 subsection 5, paragraph "c":
 4 10 FY 2022-2023:
 4 11 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management.

DETAIL: This is a new appropriation in FY 2023. This appropriation would fund research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research would consider carbon dioxide equivalent (CO2e) of nitrogen oxides (NOX) with potential for carbon improvements to corn and soybean rotation systems. The goal would be more accurate nitrogen recommendations that support higher crop yields and reduce greenhouse gas (GHG) emissions.

4 12 Any information received, collected, or held for purposes
 4 13 of this paragraph is a confidential record exempt from public
 4 14 release if the information identifies a person who holds a
 4 15 legal interest in agricultural land or who has previously

Requires the IDALS to keep personal information collected from fertilizer management program participants confidential.

4 16 held a legal interest in agricultural land, a person who is
 4 17 involved or who has previously been involved in managing
 4 18 the agricultural land or producing crops or livestock on
 4 19 the agricultural land, or the identifiable location of the
 4 20 agricultural land.

4 21 3. DEPARTMENT FOR THE BLIND
 4 22 For building repairs for the building located at 524 Fourth
 4 23 Street, Des Moines, Iowa:
 4 24 FY 2022-2023:
 4 25 \$ 196,900

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department also received \$139,100 for building repairs from the RIIF in FY 2022.

4 26 4. DEPARTMENT OF CORRECTIONS

4 27 a. For kitchen equipment at the Clarinda treatment complex:
 4 28 FY 2022-2023:
 4 29 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to furnish and equip the Clarinda Correctional Facility kitchen. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation to complete the Clarinda kitchen project. In 2021, the General Assembly appropriated a total of \$9,242,619 over estimated FY 2022 and FY 2023 to remodel the kitchen. This funding will provide updated furniture and equipment for this facility. The existing kitchen is outside the perimeter of the prison and is in need of updates. The DOC believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.

4 30 b. For various infrastructure projects at correctional
 4 31 facilities:
 4 32 FY 2022-2023:
 4 33 \$ 4,900,000

Rebuild Iowa Infrastructure Fund to the DOC for infrastructure projects at various facilities.

DETAIL: This appropriation is intended to fund a bathroom remodel at the Fort Des Moines Residential Complex, the construction of a new apprenticeship training building at Mount Pleasant, and upgrades to the electrical system at the Iowa Medical Classification Center Correctional Facility.

4 34 5. DEPARTMENT OF CULTURAL AFFAIRS

4 35 a. For deposit in the Iowa great places program fund created
 5 1 in section 303.3D for Iowa great places program projects that

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant

5 2 meet the definition of "vertical infrastructure" in section
 5 3 8.57, subsection 5, paragraph "c":
 5 4 FY 2022-2023:
 5 5 \$ 1,000,000

Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$21,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2022: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

5 6 b. For grants to nonprofit organizations committed to
 5 7 strengthening communities through youth development, healthy
 5 8 living, and social responsibility for costs associated with
 5 9 the renovation and maintenance of facility infrastructure at
 5 10 facilities located in cities with a population of less than
 5 11 28,000 as determined by the 2020 federal decennial census:
 5 12 FY 2022-2023:
 5 13 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,250,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 14 6. ECONOMIC DEVELOPMENT AUTHORITY

5 15 a. For deposit in the community attraction and tourism fund
 5 16 created in section 15F.204:
 5 17 FY 2022-2023:
 5 18 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: Since FY 2016 the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming

pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 19 b. For deposit in the sports tourism infrastructure program
5 20 fund created in section 15F.404 for financing sports tourism
5 21 infrastructure projects:
5 22 FY 2022-2023:
5 23 \$ 12,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Sports Tourism Infrastructure Program Fund.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. The Program received \$1.5 million from the Sports Wagering Receipts Fund in FY 2022. Funding for FY 2023 would represent the second year that the Program was funded.

5 24 Of the moneys appropriated in this paragraph, the authority
5 25 shall provide financial assistance from the sports tourism
5 26 program infrastructure fund for sports tourism infrastructure
5 27 projects subject to the requirements of section 15F.401
5 28 applicable to sports tourism infrastructure projects and
5 29 this paragraph. Financial assistance shall not be provided
5 30 to reimburse costs incurred prior to the approval of the
5 31 financial assistance and shall not be provided until all
5 32 financing for the sports tourism infrastructure project is
5 33 secured and documented. An applicant for financial assistance
5 34 from moneys appropriated in this paragraph shall demonstrate
5 35 the availability of matching moneys for financing the sports
6 1 tourism infrastructure project in the form of a private and
6 2 public partnership with financing from city, county, and
6 3 private sources. Financial assistance shall be provided for
6 4 sports tourism infrastructure projects that draw a national
6 5 and international audience and attract a significant number of
6 6 visitors from outside the state. However, financial assistance
6 7 shall not be provided for sports tourism infrastructure
6 8 projects located in a reinvestment district as defined and
6 9 approved by the authority pursuant to section 15J.4 or to
6 10 applicants that have received a rebate of sales tax imposed and
6 11 collected by retailers pursuant to section 423.4, subsection 5.

6 12 c. For providing financial assistance to a city or
6 13 nonprofit organization hosting the national junior olympics,
6 14 notwithstanding section 8.57, subsection 5, paragraph "c":
6 15 FY 2022-2023:

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a city or nonprofit organization hosting the National Junior Olympics. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

6 16 \$ 150,000

DETAIL: This appropriation is intended to support the hosting of the Junior Olympics in Des Moines. The General Assembly last appropriated \$250,000 from the General Fund in FY 2019 to support the event.

6 17 d. For equal distribution to regional sports authority
 6 18 districts certified by the authority pursuant to section
 6 19 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 6 20 "c":
 6 21 FY 2022-2023:
 6 22 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#) (5)(c).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000 from the RIF or General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

6 23 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 MANAGEMENT

6 24 For costs associated with completing a study by the United
 6 25 States army corps of engineers concerning flood prevention
 6 26 improvements to a levee located in the largest city in a county
 6 27 with a population between 45,000 and 50,000 as determined by
 6 28 the 2020 federal decennial census, notwithstanding section
 6 29 8.57, subsection 5, paragraph "c":
 6 30 FY 2022-2023:
 6 31 \$ 650,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Homeland Security and Emergency Management to conduct a flood study.

DETAIL: This funding will be used to study costs associated with levee improvements.

6 32 8. DEPARTMENT OF HUMAN SERVICES

6 33 a. For renovation and repair at department facilities:
 6 34 FY 2022-2023:
 6 35 \$ 3,161,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel various facilities.

DETAIL: This appropriation is intended to fund various projects including a new fire suppression system, parking lot repairs, accessibility repairs, and the expansion of the Civil Commitment Unit for Sexual Offenders. The expansion will provide an additional 22 to 26 beds.

7 1 b. For a grant to a nonprofit agency that provides expert
 7 2 care for children with medical complexity by providing
 7 3 infrastructure funding for expanding its facilities to provide
 7 4 behavioral analysis treatment for eligible individuals:
 7 5 FY 2022-2023:
 7 6 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS for construction of ChildServe facilities.

DETAIL: A total of \$1,750,000 has been appropriated from the RIIF for ChildServe projects between FY 2019 to Estimated FY 2022.

7 7 c. For a grant to a nonprofit organization specializing in
 7 8 brain injury rehabilitation by providing post-acute inpatient
 7 9 and outpatient rehabilitation, as well as long-term skilled,
 7 10 supported, and independent living services for people who have
 7 11 sustained a traumatic brain injury due to a stroke, tumor,
 7 12 aneurysm, or other brain injury, in a city with a population
 7 13 between 67,500 and 68,500 as determined by the 2020 federal
 7 14 decennial census, for costs associated with the construction of
 7 15 an outpatient therapy center:
 7 16 FY 2022-2023:
 7 17 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries.

7 18 9. DEPARTMENT OF NATURAL RESOURCES

7 19 a. For implementation of lake projects that have
 7 20 established watershed improvement initiatives and community
 7 21 support in accordance with the department's annual lake
 7 22 restoration plan and report, notwithstanding section 8.57,
 7 23 subsection 5, paragraph "c":
 7 24 FY 2022-2023:
 7 25 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2016 is summarized below:

- FY 2022: \$9,600,000 from the RIIF.
- FY 2021: \$8,600,000 from the RIIF.
- FY 2016 - FY 2020: \$9,600,000 from the RIIF.

7 26 b. For state park infrastructure improvements:
 7 27 FY 2022-2023:
 7 28 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$17,000,000 for infrastructure improvements at State parks since FY 2016.

7 29 c. For water trails and low head dam safety grants:
 7 30 FY 2022-2023:
 7 31 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce

upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2022: \$1,000,000 from the RIIF.
- FY 2021: \$250,000 from the RIIF.
- FY 2020: \$500,000 from the RIIF.
- FY 2019: \$500,000 from the RIIF.
- FY 2018: No appropriation.
- FY 2017: \$1,000,000 from the RIIF.
- FY 2016: \$2,000,000 from the RIIF.

7 32 d. For costs associated with renovation and improvements at
 7 33 the Fort Atkinson state preserve:
 7 34 FY 2022-2023:
 7 35 \$ 350,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for building renovations at Fort Atkinson State Preserve.

DETAIL: This funding will be used to repair the historic fort and nearby buildings at the Fort Atkinson State Preserve. The funding is intended to leverage additional federal moneys. The project also received \$100,000 from the RIIF in estimated FY 2022.

8 1 e. For deposit in the on-stream impoundment restoration
 8 2 fund created in section 456A.33C, notwithstanding section 8.57,
 8 3 subsection 5, paragraph "c":
 8 4 FY 2022-2023:
 8 5 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund was established in the 2019 Legislative Session to provide for water quality improvements for bodies of water owned by the public or organizations under Iowa Code chapter [357E](#) (Recreational Lake and Water Districts).

8 6 f. For grants to communities or organizations for tree
 8 7 planting projects through the community forestry grant program,
 8 8 notwithstanding section 8.57, subsection 5, paragraph "c":
 8 9 FY 2022-2023:
 8 10 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting programs. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020.

8 11 10. DEPARTMENT OF PUBLIC DEFENSE

8 12 a. For major maintenance projects at national guard
 8 13 armories and facilities:
 8 14 FY 2022-2023:
 8 15 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2016 has totaled \$9,000,000. Projects have included roof repairs; upgrades to heating, ventilating and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates the deferred maintenance backlog exceeds \$320,000,000.

8 16 b. For improvement projects for Iowa national guard
 8 17 installations and readiness centers to support operations and
 8 18 training requirements:
 8 19 FY 2022-2023:
 8 20 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2016, \$8,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

8 21 c. For construction improvement projects at the Camp Dodge
 8 22 facility:
 8 23 FY 2022-2023:
 8 24 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2016, \$2,050,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

8 25 d. The department of public defense shall report to the
 8 26 general assembly by December 15, 2022, regarding the projects
 8 27 the department has funded or intends to fund from moneys
 8 28 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2022, on projects funded with appropriations in this Bill.

8 29 11. DEPARTMENT OF PUBLIC SAFETY

8 30 a. For payments and other costs due under a financing
 8 31 agreement entered into by the treasurer of state for building
 8 32 the statewide interoperable communications system pursuant to
 8 33 section 29C.23, subsection 2, notwithstanding section 8.57,
 8 34 subsection 5, paragraph "c":
 8 35 FY 2022-2023:
 9 1 \$ 4,330,150

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,671,144. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the fourth year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

9 2 b. For deposit in the public safety equipment fund created
 9 3 in section 80.48, notwithstanding section 8.57, subsection 5,
 9 4 paragraph "c":
 9 5 FY 2022-2023:
 9 6 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

NOTE: [House File 2559](#) (FY 2023 Justice System Appropriations Bill), also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

9 7 c. For construction of a new facility for fire fighter
 9 8 training:
 9 9 FY 2022-2023:
 9 10 \$ 2,100,000

Rebuild Iowa Infrastructure Fund to the DPS to construct a new fire fighter training facility.

DETAIL: This appropriation is intended to fund the construction of a public fire safety training facility. The facility is intended to be on or near Camp Dodge.

9 11 12. BOARD OF REGENTS
 9 12 For allocation by the state board of regents to the state
 9 13 university of Iowa, Iowa state university of science and

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

9 14 technology, and the university of northern Iowa to reimburse
 9 15 the institutions for deficiencies in the operating funds
 9 16 resulting from the pledging of tuition, student fees and
 9 17 charges, and institutional income to finance the cost of
 9 18 providing academic and administrative buildings and facilities
 9 19 and utility services at the institutions:
 9 20 FY 2022-2023:
 9 21 \$ 27,900,000

DETAIL: Since FY 2015, \$194,696,287 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

9 22 13. STATE FAIR AUTHORITY
 9 23 For the renovation and repair of the state fair barns:
 9 24 FY 2022-2023:
 9 25 \$ 6,000,000
 9 26 FY 2023-2024:
 9 27 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2023 and FY 2024 to the State Fair Authority to renovate and repair State Fair barns.

DETAIL: This appropriation is intended to provide a share of the funding necessary to renovate four barns on the Iowa State Fairgrounds. The facilities impact include the sheep barn, cattle barn, horse barn, and swine barn.

9 28 14. DEPARTMENT OF TRANSPORTATION

9 29 a. For acquiring, constructing, and improving recreational
 9 30 trails within the state:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

9 31 FY 2022-2023:
 9 32 \$ 2,500,000

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2022: \$1,500,000 from the RIIF.
- FY 2021: \$1,000,000 from the RIIF.
- FY 2020: \$1,500,000 from the RIIF.
- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.

9 33 b. For deposit in the public transit infrastructure grant
 9 34 fund created in section 324A.6A, for projects that meet
 9 35 the definition of vertical infrastructure in section 8.57,
 10 1 subsection 5, paragraph "c":
 10 2 FY 2022-2023:
 10 3 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2016, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 4 c. For deposit in the railroad revolving loan and grant
 10 5 fund created in section 327H.20A, notwithstanding section 8.57,
 10 6 subsection 5, paragraph "c":
 10 7 FY 2022-2023:
 10 8 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Since FY 2016, a total of \$8,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding

categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

10 9 d. For vertical infrastructure improvements at the
 10 10 commercial service airports within the state:
 10 11 FY 2022-2023:
 10 12 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2016, a total of \$10,140,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

10 13 e. For vertical infrastructure improvements at general
 10 14 aviation airports within the state:
 10 15 FY 2022-2023:
 10 16 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2016, the DOT has received appropriations totaling \$4,600,000 for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs, but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

10 17 15. TREASURER OF STATE
 10 18 For distribution in accordance with chapter 174 to qualified

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the

10 19 fairs that belong to the association of Iowa fairs for county
 10 20 fair vertical infrastructure improvements:
 10 21 FY 2022-2023:
 10 22 \$ 1,060,000

Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

10 23 16. JUDICIAL BRANCH

10 24 a. For construction projects at the Woodbury county law
 10 25 enforcement center:
 10 26 FY 2022-2023:
 10 27 \$ 165,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for construction projects at the Woodbury County Law Enforcement Center.

DETAIL: This project will provide storage for court files that are currently stored in a building that is being torn down.

10 28 b. For renovations and furniture at justice centers:
 10 29 FY 2022-2023:
 10 30 \$ 624,518

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This funding will be used to support renovations, furniture, and other equipment throughout all judicial districts.

10 31 #2. REVERSION. For purposes of section 8.33, unless
 10 32 specifically provided otherwise, unencumbered or unobligated
 10 33 moneys from an appropriation made in this division of this Act
 10 34 shall not revert but shall remain available for expenditure for
 10 35 the purposes designated until the close of the fiscal year that
 11 1 ends two years after the end of the fiscal year for which the
 11 2 appropriation is made. However, if the project or projects for
 11 3 which such appropriation was made are completed in an earlier
 11 4 fiscal year, unencumbered or unobligated moneys shall revert at
 11 5 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same fiscal year.

11 6 #II.
 11 7 TECHNOLOGY REINVESTMENT FUND

11 8 #3. TECHNOLOGY REINVESTMENT FUND. There is

11 9 appropriated from the technology reinvestment fund created in
 11 10 section 8.57C to the following departments and agencies for the
 11 11 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 11 12 the following amounts, or so much thereof as is necessary, to
 11 13 be used for the purposes designated:

11 14 1. DEPARTMENT OF CORRECTIONS

11 15 a. For software upgrades to emergency response radios:
 11 16 \$ 350,000

Technology Reinvestment Fund (TRF) appropriation to the Department of Corrections (DOC) for radios.

DETAIL: This appropriation will provide software upgrades for emergency response radios.

11 17 b. For security cameras, staff phone systems, and
 11 18 automation systems at correctional facilities:
 11 19 \$ 2,415,954

Technology Reinvestment Fund appropriation to the DOC for technology upgrades.

DETAIL: This appropriation is intended to provide for the installation of building automation systems, to upgrade and replace existing security cameras, to upgrade the fire alarm and control systems, and to update phone systems.

11 20 2. DEPARTMENT OF EDUCATION

11 21 a. For the continued development and implementation of an
 11 22 educational data warehouse that will be utilized by teachers,
 11 23 parents, school district administrators, area education agency
 11 24 staff, department of education staff, and policymakers:
 11 25 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

11 26 Of the moneys appropriated in this lettered paragraph, the
 11 27 department may use a portion for an e-transcript data system
 11 28 capable of tracking students throughout their education via
 11 29 interconnectivity with multiple schools.

11 30 b. For maintenance and lease costs associated with
 11 31 connections for part III of the Iowa communications network:
 11 32 \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of

\$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

11 33 c. To the public broadcasting division for the replacement
 11 34 of equipment:
 11 35 \$ 1,000,000

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (PBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, Iowa PBS has received appropriations totaling \$4,258,600 since FY 2016 for equipment replacement and for tower and facility maintenance. Appropriations to Iowa PBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, and other equipment.

12 1 3. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 MANAGEMENT
 12 2 For the continuing implementation of a statewide mass
 12 3 notification and emergency messaging system:
 12 4 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2022 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

12 5 4. DEPARTMENT OF HUMAN RIGHTS

12 6 a. For the cost of equipment and computer software for the
 12 7 continued development and implementation of Iowa's criminal
 12 8 justice information system:
 12 9 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2016, the CJIS has received a total of \$8,845,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

12 10 b. For the costs associated with the justice enterprise data
 12 11 warehouse:
 12 12 \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2016, \$1,097,354 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

12 13 5. DEPARTMENT OF HUMAN SERVICES
 12 14 For technology costs associated with the state poison
 12 15 control center:
 12 16 \$ 34,000

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021 and FY 2022. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General Fund allocation in the Health and Human Services Appropriation Bill to operate the poison control hotline.

The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with

			the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).
12 17	6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION		Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission (ITTC) for a firewall and distributed denial-of-service (DDoS) attack protection.
12 18	For firewall and distributed denial-of-service attack		
12 19	protection for the Iowa communications network:		
12 20	..... \$	1,510,724	DETAIL: This appropriation is intended to enhance the ability of the ITTC to provide protection from DDoS attacks and to provide firewall protection. A DDoS attack occurs when a malicious entity sends more traffic to a network than it can handle in order to overload it. This results in a Web server becoming flooded with traffic, causing Web-based services to become unavailable to the online visitors. DDoS attacks are happening more often and increasing in severity and duration. Firewalls defend against unauthorized virtual access to the network.
			The ICN, under the ITTC, provides telecommunications services to its authorized users, including high-speed flexible broadband Internet, data, voice (phone), security, and consulting services. Authorized users include K-12 schools, higher education, hospitals, health clinics, National Guard armories, libraries, and State and federal government.
12 21	7. DEPARTMENT OF INSPECTIONS AND APPEALS		
12 22	a. For costs associated with the enhancement of the health		Technology Reinvestment Fund appropriation to the Department of Inspections and Appeals (DIA) for a health facilities database.
12 23	facilities database:		
12 24	..... \$	250,000	DETAIL: This appropriation is intended to create a self-service reporting capability within the Health Facilities Division database. The improvement is expected to enhance access and reporting flexibility.
12 25	b. For costs associated with the implementation of the		Technology Reinvestment Fund appropriation to the DIA for a system that will support food safety and licensing.
12 26	food safety data system enhancement and integration with the		
12 27	govconnectiowa portal:		
12 28	..... \$	410,000	DETAIL: This appropriation is intended to replace software for the food and lodging licensing system. The new system is intended to be integrated with existing portals.
12 29	c. For costs associated with the creation of electronic		Technology Reinvestment Fund appropriation to the DIA for the creation of electronic forms within the e-filing system.
12 30	forms within the e-filing system:		

12 31 \$ 100,000

DETAIL: This appropriation is intended to be used to create electronic forms to enhance the e-filing. The DIA believes e-filing will reduce errors and improve efficiency.

12 32 8. DEPARTMENT OF MANAGEMENT

12 33 a. For the continued development and implementation of
12 34 a searchable database that can be placed on the internet for
12 35 budget and financial information:
13 1 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2016, the DOM has received appropriations totaling \$315,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

13 2 b. For the continued development and implementation of the
13 3 comprehensive electronic grant management system:
13 4 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: [IowaGrants.gov](#) provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2016, the DOM has received a total of \$410,000 for the project.

13 5 c. For the upgrade of the local government budget and
13 6 property tax system:
13 7 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,064,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

13 8 d. For the annual licensing of a searchable database that is
13 9 placed on the internet for budget and financial information:
13 10 \$ 382,131

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for [data.iowa.gov](#), which

				is hosted by Socrata. The website provides online data for a variety of topics related to the State.
13 11	9. DEPARTMENT OF PUBLIC DEFENSE			Technology Reinvestment Fund appropriation to the DPD for various
13 12	For technology projects:			Technology Projects.
13 13	.....	\$	500,000	DETAIL: This funding will support existing software operated by the
				DPD including applications that support fiscal business processes, file
				and print services, web services, and other applications.
13 14	10. DEPARTMENT OF PUBLIC SAFETY			Technology Reinvestment Fund appropriation to the DPS to pay the
13 15	For costs associated with the implementation of body-worn			license fees for body-worn cameras.
13 16	cameras and licensing:			DETAIL: The DPS is currently planning to purchase body cameras
13 17	.....	\$	385,000	using funding appropriated to the Public Safety Equipment Fund. The
				funding provided by the TRF is intended to be used for licensure
				expenses.
13 18	11. DEPARTMENT OF REVENUE			Technology Reinvestment Fund appropriation to the Department of
13 19	For tax system modernization:			Revenue (IDR) to continue the process of modernizing the State's tax
13 20	.....	\$	4,070,460	system.
				DETAIL: The IDR intends to adopt a web-based tax administration
				system that will be the single point for collecting Iowa taxes. The IDR
				has received a total of \$8,140,920 for this purpose.
13 21	12. JUDICIAL BRANCH			
13 22	a. For costs associated with the connection of district			Technology Reinvestment Fund appropriation to the Judicial Branch
13 23	phone systems to the judicial branch building system:			phone systems.
13 24	.....	\$	40,464	DETAIL: This funding is intended to be used to connect district phone
				systems to the Judicial Branch Building system.
13 25	b. For costs associated with installation and repurpose of			Technology Reinvestment Fund appropriation to the Judicial Branch
13 26	courtroom sound systems:			for costs associated with courtroom sound systems.
13 27	.....	\$	610,000	DETAIL: This funding will be used to repurpose and update sound
				systems in courthouses. Systems will be updated in Districts Two,
				Three, and Five.

13 28 **#4.** REVERSION. For purposes of section 8.33, unless
 13 29 specifically provided otherwise, unencumbered or unobligated
 13 30 moneys from an appropriation made in this division of this Act
 13 31 shall not revert but shall remain available for expenditure for
 13 32 the purposes designated until the close of the fiscal year that
 13 33 ends two years after the end of the fiscal year for which the
 13 34 appropriation is made. However, if the project or projects for
 13 35 which such appropriation was made are completed in an earlier
 14 1 fiscal year, unencumbered or unobligated moneys shall revert at
 14 2 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same year fiscal year.

14 3 **#III.**
 14 4 **CHANGES TO PRIOR APPROPRIATIONS**

14 5 **#5.** 2018 Iowa Acts, chapter 1162, section 1, subsection
 14 6 10, paragraph b, as amended by 2020 Iowa Acts, chapter 1120,
 14 7 section 8, is amended to read as follows:

CODE: Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12,500,000 to \$28,600,000 and eliminating an appropriation of \$16,100,000 in FY 2024. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

14 8 b. For construction of a new veterinary diagnostic
 14 9 laboratory at Iowa state university of science and technology,
 14 10 to include reimbursement of infrastructure costs incurred by
 14 11 the university for construction of the laboratory in prior
 14 12 fiscal years:

14 13	FY 2018-2019:		
14 14	.....	\$	1,000,000
14 15	FY 2019-2020:		
14 16	.....	\$	12,500,000
14 17	FY 2020-2021:		
14 18	.....	\$	8,900,000
14 19	FY 2021-2022:		
14 20	.....	\$	12,500,000
14 21	FY 2022-2023:		
14 22	.....	\$	12,500,000
14 23			<u>28,600,000</u>
14 24	FY 2023-2024:		
14 25	.....	\$	16,100,000

14 26 **#6.** 2018 Iowa Acts, chapter 1162, section 4, is amended
 14 27 to read as follows:
 14 28 **SEC. 4. REVERSION.**
 14 29 **1.** ~~For~~ Except as provided in subsection 2, for purposes
 14 30 of section 8.33, unless specifically provided otherwise,
 14 31 unencumbered or unobligated moneys made from an appropriation

CODE: Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or the project is complete, whichever is earlier. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

14 32 in this division of this Act shall not revert but shall remain
 14 33 available for expenditure for the purposes designated until the
 14 34 close of the fiscal year that ends three years after the end of
 14 35 the fiscal year for which the appropriation is made. However,
 15 1 if the project or projects for which such appropriation was
 15 2 made are completed in an earlier fiscal year, unencumbered
 15 3 or unobligated moneys shall revert at the close of that same
 15 4 fiscal year.
 15 5 2. For purposes of section 8.33, unless specifically
 15 6 provided otherwise, unencumbered or unobligated moneys from an
 15 7 appropriation made in section 3, subsection 4, of this division
 15 8 of this 2018 Act shall not revert but shall remain available
 15 9 for expenditure for the purposes designated until the close
 15 10 of the fiscal year that ends four years after the end of the
 15 11 fiscal year for which the appropriation is made, or until the
 15 12 project for which the appropriation was made is completed,
 15 13 whichever is earlier.

15 14 #7. 2019 Iowa Acts, chapter 137, section 2, is amended
 15 15 to read as follows:
 15 16 SEC. 2. REVERSION.
 15 17 1. For Except as provided in subsection 2, for purposes
 15 18 of section 8.33, unless specifically provided otherwise,
 15 19 unencumbered or unobligated moneys from an appropriation made
 15 20 in this division of this Act shall not revert but shall remain
 15 21 available for expenditure for the purposes designated until the
 15 22 close of the fiscal year that ends two years after the end of
 15 23 the fiscal year for which the appropriation is made. However,
 15 24 if the project or projects for which such appropriation was
 15 25 made are completed in an earlier fiscal year, unencumbered
 15 26 or unobligated moneys shall revert at the close of that same
 15 27 fiscal year.
 15 28 2. For purposes of section 8.33, unless specifically
 15 29 provided otherwise, unencumbered or unobligated moneys from
 15 30 an appropriation made in section 1, subsection 14, of this
 15 31 division of this 2019 Act shall not revert but shall remain
 15 32 available for expenditure for the purpose designated until the
 15 33 close of the fiscal year that begins July 1, 2022.

15 34 #8. 2019 Iowa Acts, chapter 137, section 4, is amended
 15 35 to read as follows:
 16 1 SEC. 4. REVERSION.

CODE: Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#).

CODE: Permits funds appropriated for FY 2020 to the DHS from the TRF for the replacement of the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or

16 2 ~~1.~~ For Except as otherwise provided in subsections 2
 16 3 and 3, for purposes of section 8.33, unless specifically
 16 4 provided otherwise, unencumbered or unobligated moneys from
 16 5 an appropriation made in this division of this Act shall not
 16 6 revert but shall remain available for expenditure for the
 16 7 purposes designated until the close of the fiscal year that
 16 8 ends two years after the end of the fiscal year for which the
 16 9 appropriation is made. However, if the project or projects for
 16 10 which such appropriation was made are completed in an earlier
 16 11 fiscal year, unencumbered or unobligated moneys shall revert at
 16 12 the close of that same fiscal year.
 16 13 2. For purposes of section 8.33, unless specifically
 16 14 provided otherwise, unencumbered or unobligated moneys from an
 16 15 appropriation made in section 3, subsection 6, of this division
 16 16 of this 2019 Act shall not revert but shall remain available
 16 17 for expenditure for the purposes designated until the close of
 16 18 the fiscal year that begins July 1, 2023, or until the project
 16 19 for which the appropriation was made is completed, whichever
 16 20 is earlier.

until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#). The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

16 21 3. For purposes of section 8.33, unless specifically
 16 22 provided otherwise, unencumbered or unobligated moneys from an
 16 23 appropriation made in section 3, subsection 11, paragraph c,
 16 24 of this division of this 2019 Act shall not revert but shall
 16 25 remain available for expenditure for the purposes designated
 16 26 until the close of the fiscal year that begins July 1, 2022,
 16 27 or until the project for which the appropriation was made is
 16 28 completed, whichever is earlier.

Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the lab management information system to remain available for expenditure until the end of FY 2023 or until the project is completed, whichever is earlier.

16 29 #9. 2020 Iowa Acts, chapter 1120, section 1, subsection
 16 30 10, paragraph b, is amended to read as follows:
 16 31 b. For the renovation and construction of an industrial
 16 32 technology center at the university of northern Iowa to
 16 33 include reimbursement of infrastructure costs incurred by the
 16 34 university for construction of the facility in the prior fiscal
 16 35 year:
 17 1 FY 2021-2022:
 17 2 \$ 13,000,000
 17 3 FY 2022-2023:
 17 4 \$ ~~18,000,000~~
 17 5 26,500,000
 17 6 ~~FY 2023-2024:~~

CODE: Amends previously enacted appropriations to UNI from the RIIF for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18,000,000 to \$26,500,000 and eliminating an appropriation of \$8,500,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

17 7 \$ 8,500,000

17 8 #10. 2021 Iowa Acts, chapter 167, section 1, subsection

17 9 7, is amended to read as follows:

17 10 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
MANAGEMENT

17 11 For costs associated with school safety, flood mitigation,

17 12 or other emergency services programs, notwithstanding section

17 13 8.57, subsection 5, paragraph "c":

17 14 FY 2021-2022

17 15 \$ 2,500,000

17 16 ~~FY 2022-2023~~

17 17 \$ 2,000,000

CODE: Eliminates a previously enacted FY 2023 RIIF appropriation of \$2,000,000 to the Department of Homeland Security and Emergency Management. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

17 18 #11. 2021 Iowa Acts, chapter 167, section 1, subsection

17 19 10, paragraph d, is amended to read as follows:

17 20 d. For costs associated with the construction of a readiness

17 21 center in West Des Moines:

17 22 FY 2021-2022:

17 23 \$ 1,800,000

17 24 FY 2022-2023:

17 25 \$ 1,850,000

17 26 3,700,000

17 27 ~~FY 2023-2024:~~

17 28 \$ 1,850,000

CODE: Amends previously enacted RIIF appropriations for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1,850,000 to \$3,700,000 and eliminating an appropriation of \$1,850,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

17 29 #12. EFFECTIVE DATE. This division of this Act, being
17 30 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of the Bill, which applies to previously enacted appropriations, is effective upon enactment.

17 31 #IV.

MISCELLANEOUS PROVISIONS

17 33 #13. Section 8.57C, subsection 3, paragraph a,
17 34 subparagraph (3), Code 2022, is amended to read as follows:

17 35 (3) For the fiscal year beginning July 1, ~~2022~~ 2023, and for
18 1 each subsequent fiscal year thereafter, the sum of seventeen
18 2 million five hundred thousand dollars.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2023.

18 3 #14. Section 8.57C, subsection 3, Code 2022, is amended
18 4 by adding the following new paragraph:

18 5 NEW PARAGRAPH j. There is appropriated from the rebuild
18 6 Iowa infrastructure fund for the fiscal year beginning July 1,

CODE: Appropriates \$20,500,000 from the RIIF to the TRF for FY 2023.

18 7 2022, and ending June 30, 2023, the sum of twenty million five
 18 8 hundred thousand dollars to the technology reinvestment fund,
 18 9 notwithstanding section 8.57, subsection 5, paragraph “c”.

18 10 #15. Section 15.261, Code 2022, is amended to read as
 18 11 follows:

18 12 15.261 VACANT ~~STATE~~ BUILDINGS DEMOLITION FUND.

18 13 1. A vacant ~~state~~ buildings demolition fund is created in
 18 14 the state treasury under the control of the authority. The
 18 15 fund shall consist of all moneys appropriated to the fund.

18 16 2. Moneys in the vacant ~~state~~ buildings demolition fund
 18 17 are appropriated to the authority for purposes of funding a
 18 18 grant program for the demolition of vacant buildings owned by
 18 19 the state or by a county that has purchased real property from
 18 20 the federal government which are no longer used for a state or
 18 21 federal purpose. Grant program criteria shall provide that
 18 22 no more than fifty percent of the cost of a project for the
 18 23 demolition of vacant buildings shall be funded from a grant
 18 24 under the program. The authority shall give preference to
 18 25 applicants that have not previously been awarded money from
 18 26 this fund.

18 27 3. Notwithstanding section 12C.7, subsection 2, interest
 18 28 or earnings on moneys deposited in the vacant ~~state~~ buildings
 18 29 demolition fund shall be credited to the vacant ~~state~~ buildings
 18 30 demolition fund. Notwithstanding section 8.33, moneys credited
 18 31 to the vacant ~~state~~ buildings demolition fund shall not revert
 18 32 at the close of a fiscal year.

18 33 #16. Section 15.262, Code 2022, is amended to read as
 18 34 follows:

18 35 15.262 VACANT ~~STATE~~ BUILDINGS REHABILITATION FUND.

19 1 1. A vacant ~~state~~ buildings rehabilitation fund is created
 19 2 in the state treasury under the control of the authority. The
 19 3 fund shall consist of all moneys appropriated to the fund.

19 4 2. Moneys in the vacant ~~state~~ buildings rehabilitation fund
 19 5 are appropriated to the authority for purposes of funding a
 19 6 loan program for the rehabilitation or redevelopment of vacant
 19 7 buildings owned by the state or by a county that has purchased
 19 8 real property from the federal government which are no longer
 19 9 used for a state or federal purpose. The authority shall give
 19 10 preference to applicants that have not previously been awarded
 19 11 money from this fund.

CODE: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

CODE: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

19 12 3. Notwithstanding section 12C.7, subsection 2, interest
 19 13 or earnings on moneys deposited in the vacant ~~state~~ buildings
 19 14 rehabilitation fund shall be credited to the vacant ~~state~~
 19 15 buildings rehabilitation fund. Notwithstanding section 8.33,
 19 16 moneys credited to the vacant ~~state~~ buildings rehabilitation
 19 17 fund shall not revert at the close of a fiscal year.

19 18 #17. Section 159A.16, subsection 3, Code 2022, is
 19 19 amended to read as follows:

19 20 3. Moneys in the renewable fuel infrastructure fund are
 19 21 appropriated to the department exclusively to support and
 19 22 market the renewable fuel infrastructure programs as provided
 19 23 in sections 159A.14 and 159A.15, and as allocated in financial
 19 24 incentives by the renewable fuel infrastructure board created
 19 25 in section 159A.13. ~~Up to fifty~~

19 26 a. For each fiscal year, not more than one million
 19 27 two hundred fifty thousand dollars shall be allocated to
 19 28 support the renewable fuel infrastructure program for retail
 19 29 motor fuel sites as provided in section 159A.14 to finance
 19 30 the installation, replacement, or conversion of biodiesel
 19 31 infrastructure as provided in that section.

19 32 b. For each fiscal year, not more than one hundred thousand
 19 33 dollars shall be allocated ~~each fiscal year~~ to the department
 19 34 to support the administration of the programs. ~~The~~

19 35 c. For each fiscal year, the department may use up to
 20 1 three quarters of one ~~and one-half~~ percent of the program
 20 2 funds to market the programs. Otherwise the moneys shall not
 20 3 be transferred, used, obligated, appropriated, or otherwise
 20 4 encumbered except to allocate as financial incentives under the
 20 5 programs.

20 6 #18. Section 602.11101, subsection 1, paragraph e,
 20 7 subparagraph (2), Code 2022, is amended to read as follows:
 20 8 (2) Until July 1, 1986, the county shall remain responsible
 20 9 for the compensation of and operating costs for court
 20 10 employees not presently designated for state financing and
 20 11 for miscellaneous costs of the judicial branch related to
 20 12 furnishings, supplies, and equipment purchased, leased, or
 20 13 maintained for the use of judicial officers, referees, and
 20 14 their staff. Effective July 1, 1986, the state shall assume

CODE: Limits the total annual amount that may be allocated to support the installation, replacement or conversion of biodiesel infrastructure to \$1,250,000 for retail motor fuel sites.

CODE: Limits the total funding that may be expended on administration to \$100,000.

CODE: Allows 0.75% of the moneys in the fund to be expended on marketing.

CODE: Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the Iowa Judicial Branch to 75.0%.

20 15 the responsibility for the compensation of and operating costs
 20 16 for court employees presently designated for state financing
 20 17 and for miscellaneous costs of the judicial branch related to
 20 18 furnishings, supplies, and equipment purchased, leased, or
 20 19 maintained for the use of judicial officers, referees, and
 20 20 their staff. However, the county shall at all times remain
 20 21 responsible for the provision of suitable courtrooms, offices,
 20 22 and other physical facilities pursuant to section 602.1303,
 20 23 subsection 1, including paint, wall covering, and fixtures in
 20 24 the facilities. In addition, however, effective July 1, 2023,
 20 25 if a county expends moneys for the renovation or construction
 20 26 of suitable courtrooms, offices, and other physical facilities
 20 27 pursuant to section 602.1303, that requires the purchase of
 20 28 furnishings, supplies, and equipment for the use of judicial
 20 29 officers, referees, and their staff as a result of that
 20 30 renovation or construction, the state shall be responsible for
 20 31 only seventy-five percent of the cost of the purchase.

20 32 #19. DES MOINES AREA REGIONAL TRANSIT AUTHORITY
 20 33 ALTERNATIVE FUNDING ADVISORY COMMITTEE — REPORT.

20 34 1. The department of transportation shall establish a Des
 20 35 Moines area regional transit authority alternative funding
 21 1 advisory committee to study the most effective and efficient
 21 2 methods to increase funding for the Des Moines area regional
 21 3 transit authority that are alternative to an increase in
 21 4 property taxes.
 21 5 2. The committee shall consist of five voting members and
 21 6 four ex officio, nonvoting members.
 21 7 a. The voting members of the committee shall be composed of
 21 8 all of the following:
 21 9 (1) The director of the department of transportation or a
 21 10 designee.
 21 11 (2) The director of the department of revenue or a designee.
 21 12 (3) A Polk county supervisor appointed by the governor.
 21 13 (4) A member of a city council or mayor of a city in Polk
 21 14 county in which the Des Moines area regional transit authority
 21 15 operates, appointed by the governor.
 21 16 (5) A representative of the Des Moines area regional transit
 21 17 authority appointed by the Des Moines area regional transit
 21 18 authority.
 21 19 b. The ex officio, nonvoting members of the committee shall
 21 20 be two state representatives, one appointed by the speaker of

Establishes the Des Moines Area Regional Transit Authority
 Alternative Funding Advisory Committee. The Committee is required to
 assess methods to increase funding for Des Moines Area Regional
 Transit that are an alternative to increasing property taxes. The
 Committee shall be staffed by the DOT in coordination with the
 Department of Revenue. The Committee is required to submit a report
 to the General Assembly containing findings by December 15, 2022.
 The five voting members of the committee are listed below in addition
 to four nonvoting members of the General Assembly representing
 each caucus.

- The DOT director or a designee.
- The Director of the Iowa Department of Revenue or a designee.
- A Polk County Supervisor that is appointed by the Governor.
- A member of a city council or mayor of a city in Polk County.
- A representative of the Des Moines Area Regional Transit Authority.

This section of the Bill is repealed January 1, 2023.

21 21 the house of representatives and one by the minority leader
 21 22 of the house of representatives, and two state senators, one
 21 23 appointed by the majority leader of the senate and one by the
 21 24 minority leader of the senate.
 21 25 3. Staffing services shall be provided by the department of
 21 26 transportation in coordination with the department of revenue.
 21 27 4. The committee shall submit a report containing its
 21 28 findings and recommendations to the general assembly on or
 21 29 before December 15, 2022.
 21 30 5. This section is repealed January 1, 2023.

21 31 #20. EFFECTIVE DATE. The following, being deemed of
 21 32 immediate importance, take effect upon enactment:
 21 33 The sections of this division of this Act amending sections
 21 34 15.261 and 15.262.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, takes effect upon enactment.

21 35 #21. RETROACTIVE APPLICABILITY. The following apply
 22 1 retroactively to June 1, 2020:
 22 2 The sections of this division of this Act amending sections
 22 3 15.261 and 15.262.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is retroactively applicable to June 1, 2020.

22 4 #V.
 22 5 SPORTS TOURISM PROGRAM

22 6 #22. Section 15F.401, subsection 1, paragraph a, Code
 22 7 2022, is amended to read as follows:
 22 8 a. The authority shall establish, and, at the direction
 22 9 of the board, shall administer a sports tourism marketing and
 22 10 infrastructure program to provide financial assistance for
 22 11 projects that promote sporting events or for infrastructure
 22 12 projects supporting sporting events for organizations of
 22 13 accredited colleges and universities, professional sporting
 22 14 events, and other sporting events in the state.

CODE: Renames the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the Program.

22 15 #23. Section 15F.401, subsection 2, paragraph a, Code
 22 16 2022, is amended to read as follows:
 22 17 a. (1) A city or county in the state or a public entity,
 22 18 including a convention and visitors bureau or a district, may
 22 19 apply to the authority for financial assistance from the sports
 22 20 tourism marketing program fund created in section 15F.403 for
 22 21 a project that actively and directly promotes sporting events
 22 22 for accredited colleges and universities, professional sporting

CODE: Conforms Code to the new name of the Sports Tourism Marketing Program. Establishes projects and entities that are eligible for financial assistance under the Sports Tourism Infrastructure Program Fund.

22 23 events, and other sporting events in the area served by the
 22 24 city, county, or public entity.
 22 25 (2) A city or county in the state or a public entity,
 22 26 including a convention and visitors bureau or a district,
 22 27 may apply to the authority for financial assistance from the
 22 28 sports tourism infrastructure program fund created in section
 22 29 15F.404 for an infrastructure project that actively and
 22 30 directly supports sporting events for accredited colleges and
 22 31 universities, professional sporting events, and other sporting
 22 32 events in the area served by the city, county, or public
 22 33 entity.

22 34 #24. Section 15F.401, subsections 5 and 6, Code 2022,
 22 35 are amended to read as follows:
 23 1 5. The board shall make final funding decisions on
 23 2 each application and may approve, deny, defer, or modify
 23 3 applications for financial assistance under the sports tourism
 23 4 marketing and infrastructure program, in its discretion, in
 23 5 order to fund as many projects with the moneys available as
 23 6 possible. The board and the authority may negotiate with
 23 7 applicants regarding the details of projects and the amount and
 23 8 terms of any award. The total amount of financial assistance
 23 9 provided to an applicant from the sports tourism marketing
 23 10 program fund created in section 15F.403 in any one fiscal year
 23 11 shall not exceed five hundred thousand dollars. In making
 23 12 final funding decisions pursuant to this subsection, the board
 23 13 and the authority are exempt from chapter 17A.
 23 14 6. a. A city, county, or public entity may use financial
 23 15 assistance received under the program from the sports tourism
 23 16 marketing fund created in section 15F.403 for marketing and
 23 17 promotions. Whether an activity or individual cost item is
 23 18 directly related to the promotion of the sporting event shall
 23 19 be within the discretion of the authority.
 23 20 b. All applications to the authority for financial
 23 21 assistance from the sports tourism marketing fund created in
 23 22 section 15F.403 shall be made at least ninety days prior to an
 23 23 event's scheduled date.
 23 24 c. A city, county, or public entity shall not use financial
 23 25 assistance received under the program from the sports tourism
 23 26 marketing fund created in section 15F.403 or the sports tourism
 23 27 infrastructure fund created in section 15F.404 as reimbursement
 23 28 for completed projects.

CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing and Infrastructure Program, the Sports Tourism Marketing Program Fund, and the Sports Tourism Infrastructure Program Fund.

<p>23 29 #25. Section 15F.402, subsections 1 and 2, Code 2022, 23 30 are amended to read as follows: 23 31 1. Applications for assistance under the sports tourism 23 32 <u>marketing and infrastructure program established in section</u> 23 33 <u>15F.401</u> shall be submitted to the authority. For those 23 34 applications that meet the eligibility criteria, the authority 23 35 shall forward the applications to the board and provide a staff 24 1 review analysis and evaluation to the sports tourism program 24 2 review committee referred to in subsection 2 and to the board. 24 3 2. A review committee composed of five members of the 24 4 board shall review sports tourism <u>marketing and infrastructure</u> 24 5 <u>program applications forwarded to the board and make</u> 24 6 <u>recommendations regarding the applications to the authority.</u> 24 7 The review committee shall consist of members of the board, 24 8 with one member from each congressional district under section 24 9 15F.102, subsection 2, paragraph "a", and one member from the 24 10 state at large under section 15F.102, subsection 2, paragraph 24 11 "b".</p>	<p>CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing and Infrastructure Program.</p>
<p>24 12 #26. Section 15F.403, subsection 1, paragraph a, Code 24 13 2022, is amended to read as follows: 24 14 a. The authority shall establish a fund pursuant to 24 15 section 15.106A, subsection 1, paragraph "o", for purposes of 24 16 financing sports tourism <u>marketing</u> projects as described in 24 17 this subchapter. The <u>fund</u> established for purposes of this 24 18 section may be administered as a revolving fund and may consist 24 19 of any moneys appropriated by the general assembly for purposes 24 20 of this section.</p>	<p>CODE: Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund.</p>
<p>24 21 #27. Section 15F.403, subsection 2, paragraph a, Code 24 22 2022, is amended to read as follows: 24 23 a. Moneys in the fund are appropriated to the authority for 24 24 purposes of providing financial assistance to cities, counties, 24 25 and public entities under the sports tourism <u>marketing</u> program 24 26 established and administered pursuant to this subchapter.</p>	<p>CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing Program Fund.</p>
<p>24 27 #28.NEW SECTION 15F.404 SPORTS TOURISM INFRASTRUCTURE 24 28 PROGRAM FUND. 24 29 1. a. The authority shall establish a fund pursuant to 24 30 section 15.106A, subsection 1, paragraph "o", for purposes of 24 31 financing sports tourism infrastructure projects as described</p>	<p>CODE: Establishes the Sports Tourism Infrastructure Program Fund. The Fund will provide financial assistance to cities, counties and other public entities for assistance with infrastructure projects. Moneys in the Fund are exempt from reversion requirements and interest earned may remain in the Fund. The Authority may not use more than 5.0% of</p>

24 32 in this subchapter. The fund established for purposes of this
24 33 section may be administered as a revolving fund and may consist
24 34 of any moneys appropriated by the general assembly for purposes
24 35 of this section.

25 1 b. Notwithstanding section 8.33, moneys in a fund
25 2 established for purposes of this section at the end of each
25 3 fiscal year shall not revert to any other fund but shall remain
25 4 in the fund for expenditure for subsequent fiscal years.

25 5 c. Notwithstanding section 12C.7, subsection 2, interest or
25 6 earnings on moneys in the fund shall be credited to the fund.

25 7 2. a. Moneys in the fund are appropriated to the
25 8 authority for purposes of providing financial assistance
25 9 to cities, counties, and public entities under the sports
25 10 tourism marketing and infrastructure program established and
25 11 administered pursuant to this subchapter.

25 12 b. The board in its discretion shall allocate the available
25 13 moneys in the fund among the programs described in paragraph "a"
25 14 in the amounts determined by the board.

25 15 c. The authority may use not more than five percent of the
25 16 moneys in the fund at the beginning of each fiscal year for
25 17 purposes of administrative costs, technical assistance, and
25 18 other program support.

25 19 #29. SPORTS TOURISM MARKETING PROGRAM — SPORTS
25 20 WAGERING RECEIPTS FUND. There is appropriated from the sports
25 21 wagering receipts fund created in section 8.57, subsection
25 22 6, to the economic development authority for the fiscal year
25 23 beginning July 1, 2022, and ending June 30, 2023, the following
25 24 amount, or so much thereof as is necessary, to be used for the
25 25 purposes designated:

25 26 For deposit in the sports tourism marketing program fund
25 27 created in section 15F.403 for financing sports tourism
25 28 marketing projects:
25 29 \$ 1,500,000

25 30 #2. Title page, line 3, by striking fund and and inserting
25 31 fund,

25 32 #3. Title page, line 3, after reinvestment fund, by
25 33 inserting and the sports wagering receipts fund,

the moneys in the fund for administrative costs, technical assistance,
and other program support.

Sports Wagering Receipts Fund appropriation totaling \$1,500,000 to
the IEDA for the Sports Tourism Marketing Program Fund to be used
for tourism marketing projects.

DETAIL: This Program was established in the 2016 Legislative
Session to fund projects that promote sporting events. The Program
first received funding in FY 2022 from the Sports Wagering Receipts
Fund.

Infrastructure Appropriations by Fund – S-5153

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2023	2024
Administrative Services	Capitol Complex Security Cameras	\$ 1,000,000	\$ -
	Capitol Planning Commission Monuments Fund	500,000	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels	10,000,000	-
	Fertilizer Management	1,000,000	-
Blind	Building Repairs	196,900	-
Corrections	Clarinda Furniture, Fixtures, and Equipment	750,000	-
	DOC Capitals Request	4,900,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-
	Strengthening Communities Grants	250,000	-
Economic Development	Community Attraction and Tourism Grants	10,000,000	-
	Sports Tourism Program	12,000,000	-
	Junior Olympics	150,000	-
	Regional Sports Authorities	500,000	-
Homeland Sec. and Emer. Manag.	School Safety, Flood Mitigation, Other Emerg.	-2,000,000	-
	Flood Study	650,000	-
Human Services	DHS Facility Renovation and Remodeling	3,161,000	-
	ChildServe	750,000	-
	On With Life	1,000,000	-
Management	Technology Reinvestment Fund	20,500,000	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
	Fort Atkinson	350,000	-
	On-Stream Impoundment Fund	500,000	-
	DNR Tree Replanting	250,000	-
Public Defense	Facility/Armory Maintenance	2,100,000	-
	Readiness Centers	2,100,000	-
	Camp Dodge Infrastructure Upgrades	550,000	-
	WDM Armory	1,850,000	-1,850,000
Public Safety	State Communication System	4,330,150	-
	DPS Equipment Fund	2,500,000	-
	Fire Fighter Training Center	2,100,000	-
Regents	Tuition Replacement	27,900,000	-
	ISU - Veterinary Diagnostic Lab - Adjustment	16,100,000	-16,100,000
	UNI - Industrial Technology Center - Adjustment	8,500,000	-8,500,000
State Fair	Barn Restoration	6,000,000	6,000,000
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-
	Commercial Air Service Vertical Infrastructure	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Judicial Branch	Woodbury County Project	165,000	-
	County Courthouse Equipment and Furniture	624,518	-
Total Rebuild Iowa Infrastructure Fund		\$ 176,487,568	\$ -20,450,000

Infrastructure Appropriations by Fund – S-5153

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2023	2024
Department of Corrections	Radio Software Upgrade	\$ 350,000	\$ -
	Technology Projects	2,415,954	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	IPBS Equipment Replacement	1,000,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Human Rights	Criminal Justice Information System	1,400,000	-
	Justice Data Warehouse	187,980	-
Human Services	Poison Control Center	34,000	-
Iowa Communications Network	Firewall	1,510,724	-
Inspections and Appeals	Health Facilities Database	250,000	-
	Food Safety Data System Enhancement	410,000	-
	Admin Hearings E-Filing	100,000	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	70,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	382,131	-
Department of Public Defense	Technology Projects	500,000	-
Public Safety	Body-Worn Camera Licensing	385,000	-
Department of Revenue	Tax System Upgrade	4,070,460	-
Judicial Branch	Connect District Phones to JB Building	40,464	-
	Install/Repurpose Sound Systems	610,000	-
Total Technology Reinvestment Fund		\$ 17,608,713	\$ -
Sports Wagering Receipts Fund		2023	2023
Economic Development	Sports Tourism Marketing Fund	\$ 1,500,000	\$ -
Technology Reinvestment Fund Adjustment		\$ -20,500,000	\$ -
Total Appropriations All Sources		\$ 175,096,281	\$ -20,450,000

Note: The Technology Reinvestment Fund adjustment removes \$20.5 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund – S-5153

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		S-5153 FY 2023
	Actual FY 2021	Estimated FY 2022	
Revenues and Resources			
Balance Forward	\$ 19,778,209	\$ 60,620,760	\$ 89,096,501
State Wagering Taxes and Fees	190,855,528	215,294,932	192,423,181
Interest	2,016,973	2,000,000	2,000,000
MSA Tobacco Payments	11,644,497	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	-	750,000	-
Returned ACE Appropriation	2,749,253	-	-
Total Resources	\$ 229,254,053	\$ 291,665,692	\$ 296,519,682

Appropriations

Administrative Services			
Major Maintenance	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000
<i>Routine Maintenance (standing appropriation)</i>	1,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	250,000	250,000	1,000,000
Capitol Planning Commission Monuments Fund	-	-	500,000
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	5,200,000	8,200,000
Renewable Fuels	3,000,000	-	10,000,000
Fertilizer Management	-	-	1,000,000
Department for the Blind			
Building Repairs	-	139,100	196,900
Department of Corrections			
Clarinda Kitchen Renovation	-	5,242,619	4,000,000
Clarinda Kitchen FF&E	-	-	750,000
DOC Capitals Request	-	-	4,900,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000
Harold 'Pie' Keller Monument	-	15,000	-
Economic Development			
Community Attraction & Tourism Grants	5,000,000	5,000,000	10,000,000
Regional Sports Authorities	500,000	-	500,000
Vacant Buildings Demolition Fund	-	750,000	1,000,000
Vacant Buildings Rehabilitation Fund	-	750,000	1,000,000
Independence Innovation Center	800,000	-	-
Sports Tourism Program Capitals Fund	-	-	12,000,000
Junior Olympics	-	-	150,000
Homeland Security and Emergency Manage.			
School Safety, Flood Mitigation, Other Emerg.	-	2,500,000	2,000,000
Adjustment - School Safety, Flood Mitigation, Other Emerg.	-	-	-2,000,000
Flood Study	-	-	650,000
Human Services			
DHS Facility Renovation and Remodeling	-	-	3,161,000
ChildServe Building Expansion	-	500,000	-
ChildServe Project	-	750,000	750,000
ADA Capitals	596,500	-	-
Nursing Home Facility Improvements	500,000	-	-
Eldora Dorm Renovation	-	6,500,000	-
On With Life	-	-	1,000,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Iowa Law Enforcement Academy			
ILEA Furnishings	280,000	-	-
Judicial Branch			
Judicial Branch Building	400,000	-	-
County Courthouse Equipment and Furniture	211,455	2,522,990	624,518
Woodbury County Project	-	-	165,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Gutter Replacement	1,250,000	1,250,000	-
State Capitol Corner Domes	-	5,250,000	5,250,000
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,550,000	-	20,500,000

Rebuild Iowa Infrastructure Fund – S-5153

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		S-5153 FY 2023
	Actual FY 2021	Estimated FY 2022	
Department of Natural Resources			
State Park Infrastructure	1,000,000	2,000,000	5,000,000
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	250,000	1,000,000	1,500,000
On-Stream Impoundment Fund	-	500,000	500,000
Fort Atkinson	-	100,000	350,000
Buchanan County Park	-	150,000	-
DNR Tree Replanting	-	250,000	250,000
Public Defense			
Facility/Armory Maintenance	1,000,000	1,000,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	250,000	550,000
WDM Armory	-	1,800,000	1,850,000
Adjustment - WDM Armory	-	-	1,850,000
Public Safety			
Statewide Communications System	3,960,945	4,114,482	4,330,150
Iowa State Patrol Aircraft	1,713,170	-	-
Ballistic Vests	467,500	-	-
Bomb Suits	384,000	-	-
DPS Equipment Fund	-	2,500,000	2,500,000
Fire Training Center	-	-	2,100,000
Regents			
Tuition Replacement	28,268,466	28,100,000	27,900,000
ISU - Student Innovation Center	6,625,000	11,375,000	2,000,000
ISU - Vet Lab	8,900,000	12,500,000	12,500,000
Adjustment - ISU Vet Lab	-	-	16,100,000
UNI - Industrial Technology Center	1,000,000	13,000,000	18,000,000
Adjustment - UNI Technology Center	-	-	8,500,000
ISD - Long Hall Renovation	1,325,000	-	-
State Fair			
4-H Building Renovation	4,500,000	-	-
Barn Restoration	-	-	6,000,000
Transportation			
Railroad Revolving Loan and Grant	500,000	1,000,000	2,000,000
Recreational Trails	1,000,000	1,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	500,000	1,500,000	1,500,000
Comm. Air Service Vertical Infrastructure Grants	1,000,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	650,000	1,000,000	1,000,000
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Resurfacing Road at Veterans Cemetery	50,000	-	-
Net Appropriations	\$ 170,292,036	\$ 202,569,191	\$ 291,587,568
Reversions	(1,658,743)	-	-
Ending Balance	\$ 60,620,760	\$ 89,096,501	\$ 4,932,114

Note: Currently enacted appropriations totaling \$26.5 million for FY 2024 are eliminated in this Bill.

Technology Reinvestment Fund – S-5153

	Actual FY 2021	Estimated FY 2022	S-5153 FY 2023
Resources			
Beginning Balance	\$ 5,855	\$ -2,698	\$ 7
RIIF Appropriation	18,550,000	-	20,500,000
General Fund Appropriation	-	17,700,000	-
Total Resources	\$ 18,555,855	\$ 17,697,302	\$ 20,500,007
Appropriations			
Department of Corrections			
Building Automation	500,000	-	-
State Storage Area Network Replacement	-	210,000	-
DOC Radio Software Upgrade	-	-	350,000
Technology Projects	-	-	2,415,954
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	1,000,000	1,998,600	1,000,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	187,980	187,980
Department of Human Services			
Medicaid Technology	1,979,319	1,625,363	1,416,680
Poison Control Center	34,000	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	400,000	-	-
Iowa Communications Network			
Firewall	2,071,794	-	1,510,724
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	500,000	500,000	-
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	350,000	-
Health Facilities Database Enhancement	-	-	250,000
Food Safety Data System Enhancement & Interface	-	-	410,000
Admin Hearings E-Filing	-	-	100,000
Judicial Branch			
Courthouse Phone Upgrades	163,000	433,100	-
Connect District Phones to JB Building	-	-	40,464
Install/Repurpose Sound Systems	-	-	610,000
Department of Management			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	624,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	70,000
Socrata Software License	-	371,292	382,131
Department of Public Defense			
Technology Projects	-	100,000	500,000
Department of Public Health			
Technology Projects	395,000	-	-
Department of Public Safety			
Criminal History Record System	-	600,000	-
Human Trafficking Training	-	98,000	-
Oracle Database Replacement	-	280,000	-
HQ Data Center Power Supply	-	74,000	-
Body-Worn Cameras Licensing	-	-	385,000
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	21,000	2,500	-
Total Appropriations	18,558,553	17,697,295	20,425,393
Estimated Reversions	-	-	-
Ending Balance	\$ -2,698	\$ 7	\$ 74,614

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.