

Agriculture and Natural Resources Appropriations Bill House File 2560

As amended by S-5150

(Strike everything after the enacting clause)

Last Action:
Senate Appropriations
Committee
May 18, 2022

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and making related statutory changes, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$41.9 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2023. This is a decrease of \$6.9 million and an increase of 177.8 FTE positions compared to estimated FY 2022.

Page 1, Line 5

The General Fund changes include:

- An increase of \$422,000 for the Department of Agriculture and Land Stewardship (DALS) Administrative Division.
- An increase of \$213,000 for the Value Added Agricultural Grant Program.
- A decrease of \$3.0 million for the Water Quality Initiative. This appropriation is included in [HF 2579](#) (Infrastructure Appropriations Bill).
- A decrease of \$5.0 million for the Renewable Fuel Infrastructure Program (RFIP). This appropriation is included in [HF 2579](#) (Infrastructure Appropriations Bill).
- A new appropriation of \$500,000 for the Choose Iowa Promotional Program.

Other Fund FY 2023: Appropriates a total of \$94.1 million from Other Funds. This maintains the current level of funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Choose Iowa Promotional Program: Appropriates \$500,000 to the Choose Iowa Fund for the support of the Choose Iowa Promotional Program. This appropriation is contingent on the enactment of [SF 2230](#) (Agriculture Omnibus Bill), [HF 2439](#) (Agriculture Omnibus Bill), or successor legislation.

Page 21, Line 8

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALS Administrative Division: Appropriates a total of \$19.0 million from the General Fund and 395.0 FTE positions for FY 2023. This is an increase of \$422,000 and 62.4 FTE positions compared to estimated FY 2022.

Page 1, Line 8

General Fund — Value Added Agricultural Grant Program: Appropriates a total of \$463,000 from the General Fund for FY 2023. This is an increase of \$213,000 compared to estimated FY 2022.

Page 6, Line 13

STUDIES AND INTENT

EXECUTIVE SUMMARY

S5150

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - AS AMENDED

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Conservation Officer, Park Ranger, or Park Manager FTE positions.

Page 7, Line 10

SIGNIFICANT CODE CHANGES

Amends the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure in FY 2023.

Page 21, Line 23

Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the first occupied the residence, until December 31, 2023.

Page 22, Line 11

EFFECTIVE DATE

Specifies that Division IX of the Bill amending the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment.

Page 22, Line 6

Specifies that Division X of the Bill permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment.

Page 22, Line 19

S5150 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	11	34	New	456A.13B

S5150

1 1 Amend House File 2560, as amended, passed, and reprinted by
1 2 the House, as follows:

1 3 #1. By striking everything after the enacting clause and
1 4 inserting:

1 5 #1.
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 7 GENERAL FUND APPROPRIATIONS

1 8 #1. GENERAL FUND — DEPARTMENT.

1 9 1. There is appropriated from the general fund of the state
1 10 to the department of agriculture and land stewardship for the
1 11 fiscal year beginning July 1, 2022, and ending June 30, 2023,
1 12 the following amount, or so much thereof as is necessary, to be
1 13 used for the purposes designated:

1 14 For purposes of supporting the department, including its
1 15 divisions, for administration, regulation, and programs; for
1 16 salaries, support, maintenance, and miscellaneous purposes; and
1 17 for not more than the following full-time equivalent positions:
1 18 \$ 18,960,194
1 19 FTEs 395.00

1 20 2. Of the amount appropriated in subsection 1, the following
1 21 amount is transferred to Iowa state university of science and
1 22 technology, to be used for the university's midwest grape and
1 23 wine industry institute:

1 24 \$ 325,000

1 25 3. The department shall submit a report each quarter of the
1 26 fiscal year to the legislative services agency, the department
1 27 of management, the members of the joint appropriations
1 28 subcommittee on agriculture and natural resources, and the
1 29 chairpersons and ranking members of the senate and house
1 30 committees on appropriations. The report shall describe in
1 31 detail the expenditure of moneys appropriated in this section
1 32 to support the department's administration, regulation, and
1 33 programs.

1 34 DESIGNATED APPROPRIATIONS

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$422,000 and 62.38 full-time equivalent positions (FTE) positions compared to estimated FY 2022 for Department operations.

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$37,000 compared to the estimated FY 2022 transfer.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated for the DALs administration, regulation, and programs.

1 35 MISCELLANEOUS FUNDS

2 1 #2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 2 HORSE AND DOG RACING. There is appropriated from the moneys
 2 3 available under section 99D.13 to the department of agriculture
 2 4 and land stewardship for the fiscal year beginning July 1,
 2 5 2022, and ending June 30, 2023, the following amount, or so
 2 6 much thereof as is necessary, to be used for the purposes
 2 7 designated:
 2 8 For purposes of supporting the department’s administration
 2 9 and enforcement of horse and dog racing law pursuant to section
 2 10 99D.22, including for salaries, support, maintenance, and
 2 11 miscellaneous purposes:
 2 12 \$ 305,516

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

2 13 #3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 14 FUEL INSPECTION. There is appropriated from the renewable
 2 15 fuel infrastructure fund created in section 159A.16 to the
 2 16 department of agriculture and land stewardship for the fiscal
 2 17 year beginning July 1, 2022, and ending June 30, 2023, the
 2 18 following amount, or so much thereof as is necessary, to be
 2 19 used for the purposes designated:
 2 20 For purposes of the inspection of motor fuel, including
 2 21 salaries, support, maintenance, and miscellaneous purposes:
 2 22 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

2 23 SPECIAL APPROPRIATIONS
 2 24 GENERAL FUND

2 25 #4. DAIRY REGULATION.
 2 26 1. There is appropriated from the general fund of the state
 2 27 to the department of agriculture and land stewardship for the
 2 28 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 2 29 the following amount, or so much thereof as is necessary, to be
 2 30 used for the purposes designated:
 2 31 For purposes of performing functions pursuant to section
 2 32 192.109, including conducting a survey of grade “A” milk and
 2 33 certifying the results to the secretary of agriculture:
 2 34 \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The DALs is responsible for annually certifying all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

2 35 2. Notwithstanding section 8.33, moneys appropriated in
 3 1 this section that remain unencumbered or unobligated at the

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2024.

3 2 close of the fiscal year shall not revert but shall remain
 3 3 available for expenditure for the purposes designated until the
 3 4 close of the succeeding fiscal year.

3 5 **#5. LOCAL FOOD AND FARM PROGRAM.**

3 6 1. There is appropriated from the general fund of the state
 3 7 to the department of agriculture and land stewardship for the
 3 8 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 3 9 the following amount, or so much thereof as is necessary, to be
 3 10 used for the purposes designated:

3 11 For purposes of supporting the local food and farm program
 3 12 pursuant to chapter 267A:
 3 13 \$ 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

3 14 2. The department shall enter into a cost-sharing agreement
 3 15 with Iowa State University of Science and Technology to support
 3 16 the local food and farm program coordinator position as part of
 3 17 the university's cooperative extension service in agriculture
 3 18 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program coordinator position.

3 19 3. Notwithstanding section 8.33, moneys appropriated in
 3 20 this section that remain unencumbered or unobligated at the
 3 21 close of the fiscal year shall not revert but shall remain
 3 22 available for expenditure for the purposes designated until the
 3 23 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2024.

3 24 **#6. AGRICULTURAL EDUCATION.**

3 25 1. There is appropriated from the general fund of the state
 3 26 to the department of agriculture and land stewardship for the
 3 27 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 3 28 the following amount, or so much thereof as is necessary, to be
 3 29 used for the purposes designated:

3 30 For purposes of allocating moneys to an Iowa association
 3 31 affiliated with a national organization which promotes
 3 32 agricultural education providing for future farmers:
 3 33 \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The FFA is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

3 34 2. Notwithstanding section 8.33, moneys appropriated in
 3 35 this section that remain unencumbered or unobligated at the
 4 1 close of the fiscal year shall not revert but shall remain
 4 2 available for expenditure for the purposes designated until the

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2024.

4 3 close of the succeeding fiscal year.

4 4 #7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

4 5 There is appropriated from the general fund of the state to the
4 6 department of agriculture and land stewardship for the fiscal
4 7 year beginning July 1, 2022, and ending June 30, 2023, the
4 8 following amount, or so much thereof as is necessary, to be
4 9 used for the purposes designated:

4 10 For deposit in the foreign animal disease preparedness and
4 11 response fund created in section 163.3B:
4 12 \$ 750,000

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Foreign Animal Disease Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

4 13 #8. FARMERS WITH DISABILITIES PROGRAM.

4 14 1. There is appropriated from the general fund of the state
4 15 to the department of agriculture and land stewardship for the
4 16 fiscal year beginning July 1, 2022, and ending June 30, 2023,
4 17 the following amount, or so much thereof as is necessary, to be
4 18 used for the purposes designated:

4 19 For purposes of supporting a program for farmers with
4 20 disabilities:
4 21 \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

4 22 2. The moneys appropriated in subsection 1 shall be used for
4 23 the public purpose of providing a grant to a national nonprofit
4 24 organization with over 80 years of experience in assisting
4 25 children and adults with disabilities and special needs. The
4 26 moneys shall be used to support a nationally recognized program
4 27 that began in 1986 and has been replicated in at least 30 other
4 28 states, but which is not available through any other entity
4 29 in this state, and that provides assistance to farmers with
4 30 disabilities in all 99 counties to allow the farmers to remain
4 31 in their own homes and be gainfully engaged in farming through
4 32 provision of agricultural worksite and home modification
4 33 consultations, peer support services, services to families,
4 34 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

4 35 3. Notwithstanding section 8.33, moneys appropriated in
5 1 this section that remain unencumbered or unobligated at the
5 2 close of the fiscal year shall not revert but shall remain
5 3 available for expenditure for the purposes designated until the

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2024.

5 4 close of the succeeding fiscal year.

5 5 #9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.

5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of agriculture and land stewardship for the
 5 8 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 5 9 the following amount, or so much thereof as is necessary, to be
 5 10 used for the purposes designated:

5 11 For deposit in the loess hills development and conservation
 5 12 fund created pursuant to section 161D.2:
 5 13 \$ 400,000

5 14 2. a. Of the amount appropriated to the loess hills
 5 15 development and conservation fund in subsection 1, \$360,000
 5 16 shall be allocated to the fund's hungry canyons account.

5 17 b. Not more than 10 percent of the moneys allocated to the
 5 18 fund's hungry canyons account as provided in paragraph "a" may
 5 19 be used for administrative costs.

5 20 3. a. Of the amount appropriated to the loess hills
 5 21 development and conservation fund in subsection 1, \$40,000
 5 22 shall be allocated to the fund's loess hills alliance account.

5 23 b. Not more than 10 percent of the moneys allocated to the
 5 24 fund's loess hills alliance account as provided in paragraph
 5 25 "a" may be used for administrative costs.

5 26 #10. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND.

5 27 1. There is appropriated from the general fund of the state
 5 28 to the department of agriculture and land stewardship for the
 5 29 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 5 30 the following amount, or so much thereof as is necessary, to be
 5 31 used for the purposes designated:

5 32 For deposit in the southern iowa development and
 5 33 conservation fund created pursuant to section 161D.12:
 5 34 \$ 250,000

5 35 2. Not more than 10 percent of the moneys appropriated
 6 1 to the fund as provided in subsection 1 may be used for

General Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

Prohibits the use of more than 10.00% of the funds for administration.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for

6 2 administrative costs.

6 3 #11. GRAIN REGULATION. There is appropriated from the
 6 4 general fund of the state to the department of agriculture
 6 5 and land stewardship for the fiscal year beginning July 1,
 6 6 2022, and ending June 30, 2023, the following amount, or so
 6 7 much thereof as is necessary, to be used for the purposes
 6 8 designated:
 6 9 For the administration and enforcement of chapters 203
 6 10 and 203C, including salaries, support, maintenance, and
 6 11 miscellaneous purposes:
 6 12 \$ 350,000

administration.

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The program was first funded in FY 2021 with the enactment of [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

6 13 #12. VALUE ADDED AGRICULTURE GRANT PROGRAM.
 6 14 1. There is appropriated from the general fund of the state
 6 15 to the department of agriculture and land stewardship for the
 6 16 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 6 17 the following amount, or so much thereof as is necessary, to be
 6 18 used for the purposes designated:
 6 19 For the administration and execution of a value added
 6 20 agriculture grant program to identify, evaluate, and support
 6 21 programs and services which add value to agriculture products,
 6 22 enable new technology, and support marketing strategies:
 6 23 \$ 463,000

General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.

DETAIL: This is an increase of \$213,000 compared to estimated FY 2022 for expansion of the Grant Program. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.

6 24 2. The department shall adopt rules pursuant to chapter 17A
 6 25 necessary to implement and administer this section.

Requires DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.

6 26 3. Notwithstanding section 8.33, moneys appropriated in
 6 27 this section that remain unencumbered or unobligated at the
 6 28 close of the fiscal year shall not revert but shall remain
 6 29 available for expenditure for the purposes designated until the
 6 30 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2024.

6 31 #II.
 6 32 DEPARTMENT OF NATURAL RESOURCES

6 33 #13. GENERAL FUND — DEPARTMENT.
 6 34 1. There is appropriated from the general fund of the state
 6 35 to the department of natural resources for the fiscal year
 7 1 beginning July 1, 2022, and ending June 30, 2023, the following

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

7 2 amount, or so much thereof as is necessary, to be used for the
 7 3 purposes designated:
 7 4 For purposes of supporting the department, including its
 7 5 divisions, for administration, regulation, and programs; for
 7 6 salaries, support, maintenance, and miscellaneous purposes; and
 7 7 for not more than the following full-time equivalent positions:
 7 8 \$ 12,093,061
 7 9 FTEs 1,145.95

DETAIL: Maintains the current funding and provides an increase of 115.45 FTE positions compared to estimated FY 2022.

7 10 2. Of the number of full-time equivalent positions
 7 11 authorized to the department pursuant to subsection 1, 50.00
 7 12 full-time equivalent positions shall be allocated by the
 7 13 department for seasonal employees for purposes of providing
 7 14 maintenance, upkeep, and sanitary services at state parks.
 7 15 This subsection shall not impact conservation officer, park
 7 16 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number Conservation Officer, Park Ranger, or Park Manager FTE positions.

7 17 3. The department shall submit a report each quarter of the
 7 18 fiscal year to the legislative services agency, the department
 7 19 of management, the members of the joint appropriations
 7 20 subcommittee on agriculture and natural resources, and the
 7 21 chairpersons and ranking members of the senate and house
 7 22 committees on appropriations. The report shall describe in
 7 23 detail the expenditure of moneys appropriated under this
 7 24 section to support the department's administration, regulation,
 7 25 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

7 26 #14. STATE FISH AND GAME PROTECTION FUND — REGULATION
 7 27 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

7 28 1. There is appropriated from the state fish and game
 7 29 protection fund created pursuant to section 456A.17 to the
 7 30 department of natural resources for the fiscal year beginning
 7 31 July 1, 2022, and ending June 30, 2023, the following amount,
 7 32 or so much thereof as is necessary, to be used for the purposes
 7 33 designated:
 7 34 For purposes of supporting the regulation or advancement of
 7 35 hunting, fishing, or trapping, or the protection, propagation,
 8 1 restoration, management, or harvest of fish or wildlife,
 8 2 including for administration, regulation, law enforcement, and
 8 3 programs; and for salaries, support, maintenance, equipment,
 8 4 and miscellaneous purposes:
 8 5 \$ 47,541,987

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

8 6 2. Notwithstanding section 455A.10, the department may use
 8 7 the unappropriated balance remaining in the state fish and game
 8 8 protection fund to provide for the funding of health and life
 8 9 insurance premium payments from unused sick leave balances of
 8 10 conservation peace officers employed in a protection occupation
 8 11 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

8 12 3. Notwithstanding section 455A.10, the department of
 8 13 natural resources may use the unappropriated balance remaining
 8 14 in the state fish and game protection fund for the fiscal
 8 15 year beginning July 1, 2022, and ending June 30, 2023, as is
 8 16 necessary to fund salary adjustments for departmental employees
 8 17 for which the general assembly has made an operating budget
 8 18 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2023.

8 19 #15. GROUNDWATER PROTECTION FUND — WATER
 8 20 QUALITY. There is appropriated from the groundwater protection
 8 21 fund created in section 455E.11 to the department of natural
 8 22 resources for the fiscal year beginning July 1, 2022,
 8 23 and ending June 30, 2023, from those moneys which are not
 8 24 allocated pursuant to that section, the following amount, or
 8 25 so much thereof as is necessary, to be used for the purposes
 8 26 designated:
 8 27 For purposes of supporting the department’s protection
 8 28 of the state’s groundwater, including for administration,
 8 29 regulation, and programs, and for salaries, support,
 8 30 maintenance, equipment, and miscellaneous purposes:
 8 31 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.

8 32 DESIGNATED APPROPRIATIONS
8 33 MISCELLANEOUS FUNDS

8 34 #16. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
8 35 PROGRAM. There is appropriated from the special snowmobile
9 1 fund created under section 321G.7 to the department of natural
9 2 resources for the fiscal year beginning July 1, 2022, and
9 3 ending June 30, 2023, the following amount, or so much thereof
9 4 as is necessary, to be used for the purposes designated:
9 5 For purposes of administering and enforcing the state
9 6 snowmobile programs:
9 7 \$ 100,000

- \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain a GIS and a comprehensive water resource data system that can be used by the public.

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

9 8 #17. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
9 9 TANKS SECTION EXPENSES. There is appropriated from the
9 10 unassigned revenue fund administered by the Iowa comprehensive
9 11 petroleum underground storage tank fund board established
9 12 pursuant to section 455G.4 to the department of natural
9 13 resources for the fiscal year beginning July 1, 2022, and
9 14 ending June 30, 2023, the following amount, or so much thereof
9 15 as is necessary, to be used for the purposes designated:
9 16 For purposes of paying for administration expenses of the
9 17 department's underground storage tanks section:
9 18 \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The funds are used for administration of the UST Program.

9 19 SPECIAL APPROPRIATIONS
9 20 GENERAL FUND

9 21 #18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
9 22 1. There is appropriated from the general fund of the state
9 23 to the department of natural resources for the fiscal year
9 24 beginning July 1, 2022, and ending June 30, 2023, the following
9 25 amount, or so much thereof as is necessary, to be used for the
9 26 purposes designated:
9 27 For purposes of supporting floodplain management and dam
9 28 safety:

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Section 25 of the Bill appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

9 29 \$ 1,510,000

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

9 30 2. Of the amount appropriated in subsection 1, up to
 9 31 \$400,000 may be used by the department to acquire or install
 9 32 stream gages for purposes of tracking and predicting flood
 9 33 events and for compiling necessary data to improve flood
 9 34 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

9 35 3. Notwithstanding section 8.33, moneys appropriated in
 10 1 subsection 1 that remain unencumbered or unobligated at the
 10 2 close of the fiscal year shall not revert but shall remain
 10 3 available for expenditure for the purposes designated until the
 10 4 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2024.

10 5 #19. FORESTRY HEALTH MANAGEMENT.

10 6 1. There is appropriated from the general fund of the state
 10 7 to the department of natural resources for the fiscal year
 10 8 beginning July 1, 2022, and ending June 30, 2023, the following
 10 9 amount, or so much thereof as is necessary, to be used for the
 10 10 purposes designated:

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

10 11 For purposes of providing for forestry health management
 10 12 programs:
 10 13 \$ 500,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

10 14 2. Notwithstanding section 8.33, moneys appropriated in
 10 15 this section that remain unencumbered or unobligated at the
 10 16 close of the fiscal year shall not revert but shall remain
 10 17 available for expenditure for the purposes designated until the
 10 18 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2024.

10 19 #20. STATE PARK OPERATIONS. There is appropriated from
 10 20 the general fund of the state to the department of natural
 10 21 resources for the fiscal year beginning July 1, 2022, and
 10 22 ending June 30, 2023, the following amount, or so much thereof
 10 23 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

10 24 For supporting operations at state parks, including
 10 25 maintenance and repair of grounds and facilities:
 10 26 \$ 1,000,000

10 27 #III.
 10 28 IOWA STATE UNIVERSITY
 10 29 SPECIAL GENERAL FUND APPROPRIATIONS

10 30 #21. VETERINARY DIAGNOSTIC LABORATORY.
 10 31 1. There is appropriated from the general fund of the state
 10 32 to Iowa state university of science and technology for the
 10 33 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 10 34 the following amount, or so much thereof as is necessary, to be
 10 35 used for the purposes designated:

11 1 For purposes of supporting the college of veterinary
 11 2 medicine for the operation of the veterinary diagnostic
 11 3 laboratory and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 4,400,000
 11 6 FTEs 51.00

11 7 2. a. Iowa state university of science and technology
 11 8 shall not reduce the amount that it allocates to support the
 11 9 college of veterinary medicine from any other source due to the
 11 10 appropriation made in this section.

11 11 b. Paragraph "a" does not apply to a reduction made to
 11 12 support the college of veterinary medicine, if the same
 11 13 percentage of reduction imposed on the college of veterinary
 11 14 medicine is also imposed on all of Iowa state university of
 11 15 science and technology's budget units.

11 16 3. If by June 30, 2023, Iowa state university of science and
 11 17 technology fails to allocate the moneys appropriated in this
 11 18 section to the college of veterinary medicine in accordance
 11 19 with this section, the moneys appropriated in this section for
 11 20 that fiscal year shall revert to the general fund of the state.

11 21 #22. LIVESTOCK DISEASE RESEARCH.
 11 22 1. There is appropriated from the general fund of the state
 11 23 to Iowa state university of science and technology for the
 11 24 fiscal year beginning July 1, 2022, and ending June 30, 2023,

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2023, if the moneys are not allocated to the College of Veterinary Medicine.

General Fund appropriation to the Livestock Disease Research Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

11 25 the following amount, or so much thereof as is necessary, to be
 11 26 used for the purposes designated:
 11 27 For deposit in the livestock disease research fund created
 11 28 in section 267.8:
 11 29 \$ 170,390

11 30 2. Moneys appropriated under subsection 1 shall be used
 11 31 by Iowa state university of science and technology to support
 11 32 animal disease research in areas of importance to livestock
 11 33 producers.

Requires the funds be used by the ISU Science and Technology department to support animal disease research in areas of importance to livestock producers.

11 34 #IV.
 11 35 STATE UNIVERSITY OF IOWA
 12 1 SPECIAL GENERAL FUND APPROPRIATION
 12 2 AGRICULTURAL SAFETY AND HEALTH

12 3 #23. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 12 4 (I-CASH).

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

12 5 1. There is appropriated from the general fund of the state
 12 6 to the state university of Iowa for the fiscal year beginning
 12 7 July 1, 2022, and ending June 30, 2023, the following amount,
 12 8 or so much thereof as is necessary, to be used for the purposes
 12 9 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

12 10 For supporting the operations of Iowa's center for
 12 11 agricultural safety and health, as part of the university's
 12 12 college of public health, and in cooperation with the
 12 13 department of agriculture and land stewardship, to anticipate,
 12 14 recognize, and prevent occupational illness and injury among
 12 15 members of the agricultural community:
 12 16 \$ 128,154

12 17 2. a. As a condition of the appropriation made in
 12 18 subsection 1, the state university of Iowa shall retain the
 12 19 director of Iowa's center for agricultural safety and health
 12 20 employed on the effective date of this division of this Act for
 12 21 at least the same number of hours for the fiscal year beginning
 12 22 July 1, 2022, as worked by the director during the fiscal year
 12 23 beginning July 1, 2021.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2023 as in FY 2022.

12 24 b. As a condition of the appropriation made in subsection
 12 25 1, the state university of Iowa shall not reduce the amount
 12 26 allocated to support Iowa's center for agricultural safety from

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

12 27 any other source due to the appropriation made in subsection 1.

12 28 3. If by June 30, 2023, the state university of Iowa fails
12 29 to use the moneys appropriated in subsection 1 in accordance
12 30 with the purposes and conditions of subsections 1 and 2, any
12 31 unencumbered or unobligated moneys appropriated in subsection
12 32 1 for the fiscal year beginning July 1, 2022, and ending June
12 33 30, 2023, shall revert to the general fund of the state. In
12 34 addition, if moneys are required to be reverted pursuant to
12 35 section 8.33, the state university of Iowa shall transfer to
13 1 the general fund of the state from any otherwise unencumbered
13 2 or unobligated moneys from any other general fund appropriation
13 3 or from any moneys available from other funding sources an
13 4 amount equal to the amount appropriated in subsection 1 less
13 5 any amount reverted to the general fund of the state pursuant
13 6 to section 8.33.

Specifies that any unencumbered or unobligated funds appropriated in FY 2023 to the I-CASH will revert to the General Fund at the end of FY 2023. If moneys are reverted, the University of Iowa is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

13 7 #V.
13 8 ENVIRONMENT FIRST FUND
13 9 GENERAL APPROPRIATIONS

13 10 #24. DEPARTMENT OF AGRICULTURE AND LAND
13 11 STEWARDSHIP. There is appropriated from the environment first
13 12 fund created in section 8.57A to the department of agriculture
13 13 and land stewardship for the fiscal year beginning July 1,
13 14 2022, and ending June 30, 2023, the following amounts, or so
13 15 much thereof as is necessary, to be used for the purposes
13 16 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the Environment First Fund (EFF). Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$17,300,000 to the DALs from the EFF for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

13 17 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
13 18 a. For the conservation reserve enhancement program to
13 19 restore and construct wetlands for the purposes of intercepting
13 20 tile line runoff, reducing nutrient loss, improving water
13 21 quality, and enhancing agricultural production practices:
13 22 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the

<p>13 23 b. Not more than 10 percent of the moneys appropriated 13 24 in paragraph "a" may be used for costs of administration and 13 25 implementation of soil and water conservation practices.</p>	<p>Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).</p> <p>Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>13 26 c. Notwithstanding any other provision of law, the 13 27 department may use moneys appropriated in this subsection, 13 28 in combination with other appropriate environment first 13 29 fund appropriations, for cost sharing to match United States 13 30 department of agriculture, natural resources conservation 13 31 service, wetlands reserve enhancement program (WREP) funding 13 32 available to Iowa.</p>	<p>Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.</p>
<p>13 33 2. WATERSHED PROTECTION 13 34 a. For continuation of a program that provides 13 35 multiobjective resource protections for flood control, water 14 1 quality, erosion control, and natural resource conservation: 14 2 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.</p>
<p>14 3 b. Not more than 10 percent of the moneys appropriated 14 4 in paragraph "a" may be used for costs of administration and 14 5 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>14 6 3. CONSERVATION RESERVE PROGRAM (CRP) 14 7 a. To encourage and assist farmers in enrolling in and the 14 8 implementation of the federal conservation reserve program and 14 9 to work with them to enhance their revegetation efforts to 14 10 improve water quality and habitat: 14 11 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2022. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled</p>

in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

14 12 b. Not more than 10 percent of the moneys appropriated
 14 13 in paragraph "a" may be used for costs of administration and
 14 14 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 15 4. SOIL AND WATER CONSERVATION

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

14 16 a. For use by the department in providing for soil and water
 14 17 conservation:

14 18 \$ 8,325,000

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

14 19 b. (1) Of the amount appropriated in paragraph "a", for
 14 20 transfer to the hungry canyons account of the loess hills
 14 21 development and conservation fund created in section 161D.2:
 14 22 \$ 140,000

Transfers \$140,000 from the Soil and Water Conservation Cost Share appropriation to the Loess Hills Development and Conservation Fund.

14 23 (2) Not more than 10 percent of the moneys transferred to
 14 24 the fund's hungry canyons account as provided in subparagraph
 14 25 (1) may be used for administrative costs.

Prohibits use of more than 10.00% of the funds for administration costs.

14 26 c. Of the remaining amount appropriated in paragraph "a",
 14 27 for use by the department in providing for soil and water
 14 28 conservation administration, the conservation of soil and
 14 29 water resources, or the support of soil and water conservation
 14 30 districts:
 14 31 \$ 8,185,000

Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program. DETAIL: Maintains the current level of funding compared to estimated FY 2022. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

14 32 d. Of the amount appropriated in paragraph "c" that the
 14 33 department allocates to a soil and water conservation district,
 14 34 the first \$15,000 may be expended by the district for the
 14 35 purpose of providing financial incentives under section 161A.73
 15 1 to establish management practices for the control of soil
 15 2 erosion on land that is row-cropped, including but not limited
 15 3 to nontill planting, ridge-till planting, and contouring
 15 4 strip-cropping. Of any remaining amount of that appropriation
 15 5 allocated by the department to a district, 30 percent may be
 15 6 expended by the district for that same purpose.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.

<p>15 7 e. Not more than 5 percent of the moneys appropriated in 15 8 paragraph "c" may be allocated for cost sharing to address 15 9 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p>
<p>15 10 f. Of the moneys appropriated in paragraph "c", 5 percent 15 11 shall be allocated for financial incentives to establish 15 12 practices to protect watersheds above publicly owned lakes of 15 13 the state from soil erosion and sediment as provided in section 15 14 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>15 15 g. The state soil conservation and water quality committee 15 16 established by section 161A.4 may allocate moneys appropriated 15 17 in paragraph "c" to conduct research and demonstration projects 15 18 to promote conservation tillage and nonpoint source pollution 15 19 control practices.</p>	<p>Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>15 20 h. The allocation of moneys as financial incentives as 15 21 provided in section 161A.73 may be used in combination with 15 22 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>15 23 i. Not more than 15 percent of the moneys appropriated 15 24 in paragraph "c" may be used for costs of administration and 15 25 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>15 26 5. SOIL AND WATER CONSERVATION — ADMINISTRATION 15 27 a. For use by the department for costs of administration and 15 28 implementation of soil and water conservation practices: 15 29 \$ 3,800,000</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration. DETAIL: Maintains the current level of funding compared to estimated FY 2022.</p>
<p>15 30 b. Of the moneys appropriated in paragraph "a", \$150,000 15 31 is allocated to support field staff providing technical 15 32 assistance.</p>	<p>Specifies that \$150,000 of the above appropriation is to be used to support field staff providing technical assistance.</p>
<p>15 33 #25. DEPARTMENT OF NATURAL RESOURCES. There is 15 34 appropriated from the environment first fund created in section 15 35 8.57A to the department of natural resources for the fiscal 16 1 year beginning July 1, 2022, and ending June 30, 2023, the 16 2 following amounts, or so much thereof as is necessary, to be 16 3 used for the purposes designated:</p>	<p>Iowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2023.</p>

			DETAIL: Maintains the current level of funding compared to estimated FY 2022.
16	4	1. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation to the DNR for State park maintenance and operations.
16	5	For regular maintenance and operations of state parks and	
16	6	staff time associated with these activities:	
16	7 \$ 6,235,000	DETAIL: Maintains the current level of funding compared to estimated FY 2022. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.
16	8	2. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation to the DNR for the GIS Program.
16	9	To provide local watershed managers with geographic	
16	10	information system data for their use in developing,	
16	11	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding compared to estimated FY 2022. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.
16	12 \$ 195,000	
16	13	3. WATER QUALITY MONITORING	Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.
16	14	For continuing the establishment and operation of water	
16	15	quality monitoring stations:	
16	16 \$ 2,955,000	DETAIL: Maintains the current level of funding compared to estimated FY 2022. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

16 17 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 16 18 For deposit in the public water supply system account of the
 16 19 water quality protection fund created in section 455B.183A:
 16 20 \$ 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

16 21 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 16 22 For the regulation of animal feeding operations, including
 16 23 as provided for in chapters 459, 459A, and 459B:
 16 24 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

16 25 6. AMBIENT AIR QUALITY
 16 26 For the abatement, control, and prevention of ambient
 16 27 air pollution in this state, including measures as necessary
 16 28 to assure attainment and maintenance of ambient air quality
 16 29 standards from particulate matter:
 16 30 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

16 31 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 16 32 For supporting floodplain management and dam safety:
 16 33 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Section 18 of the Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains

- information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

16 34 #26. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 16 35 SURVEY. There is appropriated from the environment first
 17 1 fund created in section 8.57A to the state university of Iowa
 17 2 for the fiscal year beginning July 1, 2022, and ending June
 17 3 30, 2023, the following amounts, or so much thereof as is
 17 4 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

17 5 1. OPERATIONS
 17 6 For purposes of supporting the operations of the Iowa
 17 7 geological survey of the state as created within the state
 17 8 university of Iowa pursuant to section 456.1, including but not
 17 9 limited to providing analysis; data maintenance, collection,
 17 10 and compilation; investigative programs; and information for
 17 11 water supply development and protection:
 17 12 \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

17 13 2. WATER RESOURCE MANAGEMENT
 17 14 For purposes of supporting the Iowa geological survey in
 17 15 measuring, assessing, and evaluating the quantity of water
 17 16 sources in this state and assisting the department of natural
 17 17 resources in regulating water quantity as provided in chapter
 17 18 455B, subchapter III, part 4, pursuant to sections 455B.262B
 17 19 and 456.14:
 17 20 \$ 495,000

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

17 21 #27. REVERSION.

17 22 1. a. Except as provided in paragraph "b", and
 17 23 notwithstanding section 8.33, moneys appropriated for the
 17 24 fiscal year beginning July 1, 2022, in this division of this
 17 25 Act that remain unencumbered or unobligated at the close of
 17 26 the fiscal year shall not revert but shall remain available
 17 27 for expenditure for the purposes designated until the close of
 17 28 the succeeding fiscal year, or until the project for which the
 17 29 appropriation was made is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2024 or when a specific project is completed, whichever is earlier.

17 30 b. Notwithstanding section 8.33, moneys appropriated for
 17 31 the fiscal year beginning July 1, 2022, in this division of
 17 32 this Act to the department of agriculture and land stewardship
 17 33 to provide financial assistance for the establishment of
 17 34 permanent soil and water conservation practices that remain
 17 35 unencumbered or unobligated at the close of the fiscal year
 18 1 shall not revert but shall remain available for expenditure
 18 2 for the purposes designated until the close of the fiscal year
 18 3 beginning July 1, 2025.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2026.

18 4 2. Subsection 1 does not apply to moneys transferred
 18 5 pursuant to this division of this Act to the loess hills
 18 6 development and conservation fund created in section 161D.2
 18 7 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2024.

18 8 #VI.
 18 9 ENVIRONMENT FIRST FUND
 18 10 SPECIAL APPROPRIATIONS

18 11 #28. WATER QUALITY INITIATIVE — DEPARTMENT OF
 18 12 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

18 13 1. There is appropriated from the environment first fund
 18 14 created in section 8.57A to the department of agriculture
 18 15 and land stewardship for the fiscal year beginning July 1,
 18 16 2022, and ending June 30, 2023, the following amount, or so
 18 17 much thereof as is necessary, to be used for the purposes
 18 18 designated:

DETAIL: Maintains the current level of funding from the EFF compared to estimated FY 2022.

18 19 For deposit in the water quality initiative fund created in
 18 20 section 466B.45, for purposes of supporting the water quality
 18 21 initiative administered by the division of soil conservation
 18 22 and water quality as provided in section 466B.42, including
 18 23 salaries, support, maintenance, and miscellaneous purposes:

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

18 24 \$ 2,375,000

18 25 2. a. The moneys appropriated in subsection 1 shall be
 18 26 used to support projects in subwatersheds as designated by the
 18 27 division that are part of high-priority watersheds identified
 18 28 by the water resources coordinating council established
 18 29 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

18 30 b. The moneys appropriated in subsection 1 shall be used to
 18 31 support projects in watersheds generally, including regional
 18 32 watersheds, as designated by the division and high-priority
 18 33 watersheds identified by the water resources coordinating
 18 34 council established pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in watersheds.

18 35 3. In supporting projects in subwatersheds and watersheds
 19 1 as provided in subsection 2, all of the following apply:

19 2 a. The demonstration projects shall utilize water quality
 19 3 practices as described in the Iowa nutrient reduction strategy
 19 4 as defined in section 455B.171.

19 5 b. The division shall implement demonstration projects as
 19 6 provided in paragraph "a" by providing for participation by
 19 7 persons who hold a legal interest in agricultural land used in
 19 8 farming. To every extent practical, the division shall provide
 19 9 for collaborative participation by such persons who hold a
 19 10 legal interest in agricultural land located within the same
 19 11 subwatershed.

19 12 c. The division shall implement a demonstration project on
 19 13 a cost-share basis as determined by the division. However,
 19 14 except for edge-of-field practices, the state's share of the

19 15 amount shall not exceed 50 percent of the estimated cost of
19 16 establishing the practice as determined by the division or
19 17 50 percent of the actual cost of establishing the practice,
19 18 whichever is less.

19 19 d. The demonstration projects shall be used to educate other
19 20 persons about the feasibility and value of establishing similar
19 21 water quality practices. The division shall promote field day
19 22 events for purposes of allowing interested persons to establish
19 23 water quality practices on their agricultural land.

19 24 e. The division shall conduct water quality evaluations
19 25 within supported subwatersheds. Within a reasonable period
19 26 after accumulating information from such evaluations, the
19 27 division shall create an aggregated database of water quality
19 28 practices. Any information identifying a person holding a
19 29 legal interest in agricultural land or specific agricultural
19 30 land shall be a confidential record under section 22.7.

19 31 4. The moneys appropriated in subsection 1 shall be used
19 32 to support education and outreach in a manner that encourages
19 33 persons who hold a legal interest in agricultural land used for
19 34 farming to implement water quality practices, including the
19 35 establishment of such practices in watersheds generally, and
20 1 not limited to subwatersheds or high-priority watersheds.

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

20 2 5. The moneys appropriated in subsection 1 may be used
20 3 to contract with persons to coordinate the implementation of
20 4 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

20 5 6. The moneys appropriated in subsection 1 may be used by
20 6 the department to support urban soil and water conservation
20 7 efforts, which may include but are not limited to management
20 8 practices related to bioretention, landscaping, the use of
20 9 permeable or pervious pavement, and soil quality restoration.
20 10 The moneys shall be allocated on a cost-share basis as provided
20 11 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

20 12 7. Notwithstanding any other provision of law to the
20 13 contrary, the department may use moneys appropriated in
20 14 subsection 1 to carry out the provisions of this section on a
20 15 cost-share basis in combination with other moneys available to
20 16 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

20 17 8. Not more than 10 percent of the moneys appropriated in
 20 18 this section may be used to pay for the costs of administering
 20 19 and implementing the water quality initiative by the
 20 20 department's division of soil conservation and water quality as
 20 21 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

20 22 #VII.
 20 23 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND

20 24 #29. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 20 25 lieu of the standing appropriation in section 455A.18, there is
 20 26 appropriated from the environment first fund created in section
 20 27 8.57A to the Iowa resources enhancement and protection fund
 20 28 for the fiscal year beginning July 1, 2022, and ending June
 20 29 30, 2023, the following amount, to be allocated as provided in
 20 30 section 455A.19:
 20 31 \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

20 32 #30. REAP — OPEN SPACES ACCOUNT — STATE PARK
 20 33 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,
 20 34 subsection 1, paragraph "a", subparagraph (1), of the moneys
 20 35 allocated to the open spaces account of the Iowa resources
 21 1 enhancement and protection fund, up to \$1,000,000 may be
 21 2 used by the department of natural resources for state park
 21 3 maintenance and repair for the fiscal year beginning July 1,
 21 4 2022, and ending on June 30, 2023.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance and repair for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

21 5 #VIII.
 21 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL FUND
 21 7 DEDICATED APPROPRIATIONS

21 8 #31. CHOOSE IOWA PROMOTION PROGRAM.
 21 9 1. There is appropriated from the general fund of the state
 21 10 to the department of agriculture and land stewardship for the
 21 11 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 21 12 the following amount, or so much thereof as is necessary, to be
 21 13 used for the purposes designated:
 21 14 For deposit in the choose Iowa fund established pursuant to
 21 15 section 159.31A, if enacted in 2022 Iowa Acts, House File 2581:
 21 16 \$ 500,000

Provides a new General Fund appropriation of \$500,000 to the Choose Iowa Fund.

DETAIL: The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

21 17 2. This section is contingent on the establishment of a

This General Fund appropriation is contingent on the establishment of

21 18 choose Iowa promotional program as provided in chapter 159, if
21 19 enacted in 2022 Iowa Acts, House File 2581.

the Choose Iowa Fund and Choose Iowa Promotional Program, if enacted in 2022 Iowa Acts, [SF 2230](#) (Agriculture Omnibus Bill) or [HF 2439](#) (Agriculture Omnibus Bill), or successor legislation.

21 20 #IX.
21 21 STATUTORY PROVISIONS — DALS — VALUE ADDED AGRICULTURAL
21 22 PROGRAM

21 23 #32. 2021 Iowa Acts, chapter 143, section 12, is amended
21 24 to read as follows:
21 25 SEC. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM.
21 26 1. There is appropriated from the general fund of the state
21 27 to the department of agriculture and land stewardship for the
21 28 fiscal year beginning July 1, 2021, and ending June 30, 2022,
21 29 the following amount, or so much thereof as is necessary, to be
21 30 used for the purposes designated:
21 31 For the administration and execution of a value added
21 32 agriculture grant program to identify, evaluate, and support
21 33 programs and services which add value to agriculture products,
21 34 enable new technology, and support marketing strategies:

Amends the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure through FY 2023.

21 35 \$ 250,000
22 1 2. Notwithstanding section 8.33, moneys appropriated in
22 2 this section that remain unencumbered or unobligated at the
22 3 close of the fiscal year shall not revert but shall remain
22 4 available for expenditure for the purposes designated until the
22 5 close of the succeeding fiscal year.

22 6 #33. EFFECTIVE DATE. The section of this division of
22 7 this Act amending 2021 Iowa Acts, chapter 143, section 12,
22 8 takes effect upon enactment.

Specifies that Division IX of the Bill amending the FY 2022 Agriculture and Natural Resources Appropriations Act to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment.

22 9 #X.
22 10 STATUTORY PROVISIONS — STATE PARK HOUSING

22 11 #34. NEW SECTION 456A.13B OCCUPANCY OF STATE HOUSING
22 12 IN STATE PARKS.

22 13 1. If an employee of the department occupies a state-owned
22 14 residence located within a state park on January 1, 2022, the
22 15 employee may continue to occupy that residence until December
22 16 31, 2023, under the same terms and conditions that applied on

CODE: Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the first occupied the residence, until December 31, 2023. This section is repealed on January 1, 2024.

22 17 the date that the employee first occupied the residence.

22 18 2. This section is repealed on January 1, 2024.

22 19 #35. EFFECTIVE DATE. The following, being deemed of

22 20 immediate importance, takes effect upon enactment:

22 21 The section of this division of this Act enacting section

22 22 456A.13B.

Specifies that Division X of the Bill permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment.

Agriculture and Natural Resources

General Fund

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Senate Approp FY 2023 <u>(3)</u>	Sen Appr FY23 vs Est FY 2022 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,335,679	\$ 18,538,194	\$ 18,960,194	\$ 422,000	PG 1 LN 8
Milk Inspections	189,196	189,196	189,196	0	PG 2 LN 25
Local Food and Farm	75,000	75,000	75,000	0	PG 3 LN 5
Agricultural Education	25,000	25,000	25,000	0	PG 3 LN 24
Foreign Animal Disease	500,000	750,000	750,000	0	PG 4 LN 4
Farmers with Disabilities	180,000	180,000	180,000	0	PG 4 LN 13
Hungry Canyons Acct of Loess Hills Fund	50,000	0	0	0	
Loess Hills Development and Conservation Fund	0	400,000	400,000	0	PG 5 LN 5
Southern Iowa Development and Conservation Fund	0	250,000	250,000	0	PG 5 LN 26
Grain Regulation	350,000	350,000	350,000	0	PG 6 LN 3
Value Added Agriculture Grant Program	0	250,000	463,000	213,000	PG 6 LN 13
Water Quality Initiative	3,000,000	3,000,000	0	-3,000,000	
GF - Ag Drainage Wells	1,875,000	0	0	0	
Renewable Fuel Infrastructure Fund	0	5,000,000	0	-5,000,000	
Choose Iowa Promotional Program	0	0	500,000	500,000	PG 21 LN 8
Total Agriculture and Land Stewardship, Dept of	\$ 24,579,875	\$ 29,007,390	\$ 22,142,390	\$ -6,865,000	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 11,958,058	\$ 12,093,061	\$ 12,093,061	\$ 0	PG 6 LN 33
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0	PG 9 LN 21
Forestry Health Management	500,000	500,000	500,000	0	PG 10 LN 5
State Park Operations	0	1,000,000	1,000,000	0	PG 10 LN 19
Total Natural Resources, Department of	\$ 13,968,058	\$ 15,103,061	\$ 15,103,061	\$ 0	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,337,528	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 10 LN 30
ISU - Livestock Disease Research	170,390	170,390	170,390	0	PG 11 LN 21
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0	PG 12 LN 3
Total Regents, Board of	\$ 4,636,072	\$ 4,698,544	\$ 4,698,544	\$ 0	
Total Agriculture and Natural Resources	\$ 43,184,005	\$ 48,808,995	\$ 41,943,995	\$ -6,865,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Senate Approp FY 2023 <u>(3)</u>	Sen Appr FY23 vs Est FY 2022 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 1
Motor Fuel Inspection - RFI	500,000	500,000	500,000	0	PG 2 LN 13
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	PG 13 LN 17
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	PG 13 LN 33
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	PG 14 LN 6
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	PG 14 LN 15
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	PG 15 LN 26
Water Quality Initiative - EFF	<u>2,375,000</u>	<u>2,375,000</u>	<u>2,375,000</u>	<u>0</u>	PG 18 LN 11
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game - DNR Admin Expenses	\$ 46,273,501	\$ 47,541,987	\$ 47,541,987	\$ 0	PG 7 LN 26
GWF - Storage Tanks Study	100,303	100,303	100,303	0	PG 8 LN 19
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 8 LN 34
Administration Match - UST	200,000	200,000	200,000	0	PG 9 LN 8
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	PG 16 LN 4
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	PG 16 LN 8
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	PG 16 LN 13
Water Quality Protection - EFF	500,000	500,000	500,000	0	PG 16 LN 17
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	PG 16 LN 21
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	PG 16 LN 25
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	PG 16 LN 31
REAP - EFF	<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>	<u>0</u>	PG 20 LN 24
Total Natural Resources, Department of	\$ 74,034,333	\$ 75,302,837	\$ 75,302,837	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Senate Approp FY 2023 <u>(3)</u>	Sen Appr FY23 vs Est FY 2022 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 17 LN 5
UI - Water Resource Management - EFF	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	PG 17 LN 13
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u><u>\$ 92,834,849</u></u>	<u><u>\$ 94,103,353</u></u>	<u><u>\$ 94,103,353</u></u>	<u><u>\$ 0</u></u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Senate Approp FY 2023 <u>(3)</u>	Sen Appr FY23 vs Est FY 2022 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	316.89	332.62	395.00	62.38	PG 1 LN 8
Total Agriculture and Land Stewardship, Dept of	<u>316.89</u>	<u>332.62</u>	<u>395.00</u>	<u>62.38</u>	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	934.24	1,030.50	1,145.95	115.45	PG 6 LN 33
Total Natural Resources, Department of	<u>934.24</u>	<u>1,030.50</u>	<u>1,145.95</u>	<u>115.45</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	32.42	51.00	51.00	0.00	PG 10 LN 30
Total Regents, Board of	<u>32.42</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	
Total Agriculture and Natural Resources	<u><u>1,283.55</u></u>	<u><u>1,414.12</u></u>	<u><u>1,591.95</u></u>	<u><u>177.83</u></u>	