# Health and Human Services Appropriations Bill House File 2578

Last Action:

Senate Appropriations Committee

May 18, 2022

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

Fiscal Services Division Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <a href="www.legis.iowa.gov/publications/information/appropriationBillAnalysis">www.legis.iowa.gov/publications/information/appropriationBillAnalysis</a> LSA Staff Contacts: Jess R. Benson (515.281.4611) Christopher Ubben (515.725.0134)

compared to estimated FY 2022.

#### **FUNDING SUMMARY**

General Fund FY 2023: Appropriates a total of \$2,098.3 million from the General Fund and 4,554.0 full-time equivalent (FTE) positions to the Department on Aging (IDA), the Department of Public Health (DPH), the Department of Human Services (DHS), the Department of Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$50.5 million and 156.4 FTE positions compared to estimated FY 2022.

Other Funds FY 2023: Appropriates a total of \$424.0 million from other funds. This is a decrease of \$540,000 compared to estimated FY 2022.

Standing Appropriations FY 2023: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.

• \$143,000 to the DHS for Nonresident Mental Illness Commitment.	
<b>Sports Wagering Receipts Fund:</b> Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated FY 2022.	Page 7, Line 17
<b>Temporary Assistance for Needy Families (TANF) Federal Block Grant:</b> Appropriates \$131.0 million for various DHS programs. This is no change compared to estimated FY 2022.	Page 9, Line 8
<b>Health Care Trust Fund:</b> Appropriates \$200.7 million for the Medicaid Program. This is a decrease of \$540,000 compared to estimated FY 2022.	Page 19, Line 4
<b>Medicaid Fraud Fund:</b> Appropriates \$150,000 for the Medicaid Program. This is no change compared to estimated FY 2022.	Page 19, Line 13
<b>Pharmaceutical Settlement Account:</b> Appropriates \$234,000 for Health Program Operations. This is no change compared to estimated FY 2022.	Page 57, Line 10
Quality Assurance Trust Fund: Appropriates \$56.3 million for the Medicaid Program. This is no change	Page 57, Line 21

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<b>Hospital Health Care Access Trust Fund:</b> Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated FY 2022.	Page 57, Line 33
NEW PROGRAMS, SERVICES, OR ACTIVITIES	
Department of Human Services	
Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.	Page 24, Line 33
University of Iowa	
<b>Psychiatry Residency Program:</b> Creates a Psychiatry Residency Program in cooperation with the State mental health institutes, the State resource centers, the State training school, and the Iowa medical and classification center. Directs the University of Iowa Hospitals and Clinics to expand the Psychiatric Residency Program by providing for up to 12 additional residency positions for each class of residents by providing financial support for residency positions that are in excess of the federal residency cap established by the federal Balanced Budget Act of 1997.	Page 77, Line 26
MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS	
<b>Department on Aging</b> : Appropriates a total of \$11.8 million from the General Fund and 28.0 FTE positions. This is an increase of \$500,000 and 2.0 FTE positions compared to estimated FY 2022.	Page 1, Line 3
<b>Office of Long-Term Care Ombudsman:</b> Appropriates a total of \$1.4 million from the General Fund and 16.0 FTE positions. This is an increase of \$300,000 and 4.5 FTE positions compared to estimated FY 2022.	Page 3, Line 15
<b>Department of Public Health:</b> Appropriates a total of \$55.3 million from the General Fund and 201.0 FTE positions. This is a decrease of \$800,000 for the Community Capacity appropriation and a decrease of 4.5 FTE positions across various appropriations compared to estimated FY 2022.	Page 3, Line 28
<b>Department of Public Health:</b> Appropriates a total of \$55.3 million from the General Fund and 201.0 FTE positions. This is a decrease of \$800,000 for the Community Capacity appropriation and a decrease of 4.5	Page 3, Line 28 Page 7, Line 31

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- An increase of \$35.8 million for the Medicaid appropriation.
- A decrease of \$385,000 for the Health Program Operations appropriation.
- An increase of \$704,000 for the State Children's Health Insurance Program appropriation.
- An increase of \$4.5 million for the Child and Family Services appropriation.
- An increase of \$210,000 for the State Training School at Eldora.
- An increase of \$193,000 for the two Mental Health Institute (MHI) appropriations.
- An increase of \$2.7 million for the two State Resource Centers appropriations.
- An increase of \$248,000 for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$5.3 million for the Field Operations appropriation.
- An increase of \$1.3 million for the DHS facilities.

#### STUDIES AND INTENT

## Department of Human Services

**DHS** and **DPH** Merger: Provides guidance for a transition plan for merging the DPH into the DHS, including definitions, leadership, federal authorization, and reporting requirements.

Page 60, Line 31

#### Department of Public Health

**Hearing Aids and Audiologic Services Funding Program:** Requires the DPH to discontinue the use of a third-party administrator for the Hearing Aids and Audiologic Services Funding Program and to develop rules for the administration of the Program by the DPH.

Page 66, Line 23

### University of Iowa

**Medical Residency Positions and Audition Clinicals:** Requires the UIHC to offer an interview to any applicant for a residency position who is a resident of Iowa, attended and earned an undergraduate degree from an Iowa college of university, or attended and earned a medical degree from a medical school in Iowa. Also requires the UIHC to offer an opportunity to audition for a residency position to former attendees of an Iowa medical school. The UIHC is also required to submit an annual report to the General Assembly by January 15 providing information on the interviews and auditions held in compliance with this Section.

Page 70, Line 16

#### SIGNIFICANT CODE CHANGES

## **Department of Human Services**

Regional Incentive Fund Transfer: Requires any balance remaining in the Property Tax Relief Fund at the

Page 59, Line 5

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close of FY 2022 to be transferred to the Regional Incentive Fund.

<b>COVID-19 Federal Regulations:</b> Specifies the federal regulations during the COVID-19 federally declared
state of emergency supersedes State administrative rules. This provision is effective only for FY 2023.

Page 60, Line 19

**Nursing Facility Rate Add-On Program:** Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program.

Page 66, Line 5

**MHI Admission Requirements:** Amends the requirements for admission or transfer to a State MHI.

Page 67, Line 21

**Nursing Facility Renovation:** Provides that in order to be eligible for rate relief and exceptions under the Iowa Code, a nursing facility's major renovation value threshold is reduced from \$1.5 million to \$750,000. In addition, the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) is added to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception.

Page 72, Line 13

## Department of Public Health

Covid-19 and Experimental Treatments: Expands Iowa's Right to Try law to include patients receiving mechanical ventilation to prolong life in addition to patient's with terminal illnesses, and removes the requirement that the experimental treatment be recommended by the patient's treating physician to allow any physician to recommend the experimental treatment. Expands the Right to Try to include off-label usage of drugs approved by the Food and Drug Administration for other purposes. Also provides protections to health care providers and facilities from civil penalties for harm done to the patient receiving experimental treatment if the medical providers exercised reasonable care.

Page 73, Line 7

**Health-Related Data:** Creates additional protections regarding personally identifiable information of individuals whose information is collected in a disease report maintained by the DPH, local board, or local department.

Page 76, Line 32

#### Iowa Insurance Division

**Out-of-State Health Care Provider Exclusion:** Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in Iowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan, or contract offered by the health carrier.

Page 71, Line 12

## University of Iowa

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Colleges of Medicine and Dentistry Residency Reports: Requires the Board of Regents to adopt a policy requiring no less than 75.00% of the students admitted to the University of Iowa College of Medicine in the Doctor of Medicine Program and the University of Iowa College of Dentistry to be either current residents of Iowa or persons who were, prior to applying to the College of Medicine or College of Dentistry, enrolled in an eligible postsecondary institution as defined by Iowa Code section 261E.2.  EFFECTIVE DATE	Page 69, Line 4
Department of Human Services	
Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.	Page 56, Line 33
Specifies that the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2021.	Page 58, Line 34
Specifies that the provision requiring any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund is effective upon enactment.	Page 59, Line 12
Specifies that the provisions allowing for the carryforward of the Family Investment Program (FIP) Account, Child and Family Services appropriation, and the General Administration appropriation from FY 2022 through the close of FY 2023 takes effect upon enactment.	Page 60, Line 15
Department of Public Health	
Specifies that the provision requiring any balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 will remain available through FY 2023 is effective upon enactment.	Page 67, Line 16
Specifies the provisions expanding Iowa's Right to Try law is effective upon enactment.	Page 76, Line 28
Iowa Insurance Division	
Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or contract is effective upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy,	Page 72, Line 5

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contract, or plan in this State on or after the effective date of the Bill.

House File 2578 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
66	5	51	Strike	249L.2.6,7	
66	7	52	Amend	249L.2.8	
67	21	58	Strike and Replace	4.1.9A	
68	4	59	Amend	226.8	
69	4	60	Add	262.9.39	
69	13	61	Amend	263.2	
71	12	63	Amend	514C.34.3	
72	13	66	Amend	249K.2.4	
72	19	67	Add	249K.5.2.c	
73	7	69	Amend	144E.2.1.a,c,e	
73	17	70	Amend	144E.2.2	
73	28	71	Add	144E.2.2A	
74	3	72	Amend	144E.2.4	
74	10	73	Amend	144E.2.4.b,d	
74	27	74	Add	144E.4.5	
74	32	75	Amend	144E.8.1	
75	10	76	Amend	144E.9	
75	16	77	Amend	686D.6	
76	32	79	Amend	11.41.3	
77	10	80	Amend	135.166.2	
77	16	81	Add	139A.3.1A	
77	26	82	New	135.180	

1	1	DIVISION I
1	2	DEPARTMENT ON AGING —— FY 2022-2023
1	3	Section 1. DEPARTMENT ON AGING. There is appropriated from
1	4	the general fund of the state to the department on aging for
1	5	the fiscal year beginning July 1, 2022, and ending June 30,
1	6	2023, the following amount, or so much thereof as is necessary,
1	7	to be used for the purposes designated:
1	8	For aging programs for the department on aging and area
1	9	agencies on aging to provide citizens of lowa who are 60
1	10	years of age and older with case management, lowa's aging and
1	11	disabilities resource center, and other services which may
1	12	include but are not limited to adult day, respite care, chore,
1	13	information and assistance, and material aid, for information
1	14	and options counseling for persons with disabilities who
1	15	are 18 years of age or older, and for salaries, support,
1	16	
1	17	for not more than the following full-time equivalent positions:
1	18	\$ 11,804,082
1	19	FTEs 28.00
1	20	Funds appropriated in this section may be used to
1	21	supplement federal funds under federal regulations. To
1	22	receive funds appropriated in this section, a local area
1	23	agency on aging shall match the funds with moneys from other
1	24	sources according to rules adopted by the department. Funds
1	25	appropriated in this section may be used for elderly services
1	26	not specifically enumerated in this section only if approved
1	27	by an area agency on aging for provision of the service within
1	28	the area

2. Of the funds appropriated in this section, \$418,700 is

1 30 transferred to the economic development authority for the lowa

1 31 commission on volunteer services to be used for the retired and

1 32 senior volunteer program.

General Fund appropriation to the Department on Aging (IDA) for FY 2023.

DETAIL: This is an increase of \$500,000 and 2.00 full-time equivalent (FTE) positions compared to estimated FY 2022. This changes include:

- An increase of \$500,000 and 1.00 FTE for the Office of Public Guardian
- An increase of 1.00 FTE position to match the FY 2022 authorized amount.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

- 3. a. The department on aging shall establish and enforce
- 1 34 procedures relating to expenditure of state and federal funds
- 1 35 by area agencies on aging that require compliance with both
- 1 state and federal laws, rules, and regulations, including but
- 2 not limited to all of the following:
- (1) Requiring that expenditures are incurred only for goods 2
- 2 4 or services received or performed prior to the end of the
- 5 fiscal period designated for use of the funds. 2
- 2 (2) Prohibiting prepayment for goods or services not
- 7 received or performed prior to the end of the fiscal period
- 2 8 designated for use of the funds.
- (3) Prohibiting prepayment for goods or services not 2
- 2 10 defined specifically by good or service, time period, or
- 2 11 recipient.
- (4) Prohibiting the establishment of accounts from which
- 2 13 future goods or services which are not defined specifically by
- 14 good or service, time period, or recipient, may be purchased.
- 2 15 b. The procedures shall provide that if any funds are
- 2 16 expended in a manner that is not in compliance with the
- 2 17 procedures and applicable federal and state laws, rules, and
- 2 18 regulations, and are subsequently subject to repayment, the
- 2 19 area agency on aging expending such funds in contravention of
- 2 20 such procedures, laws, rules and regulations, not the state,
- 2 21 shall be liable for such repayment.
- 4. Of the funds appropriated in this section, \$1,312,000
- 2 23 shall be used for the purposes of chapter 231E and to
- 2 24 administer the prevention of elder abuse, neglect, and
- 2 25 exploitation program pursuant to section 231.56A, in accordance
- 2 26 with the requirements of the federal Older Americans Act of
- 2 27 1965, 42 U.S.C.§3001 et seg., as amended.

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

Allocates \$1,312,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2022 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2022

5. Of the funds appropriated in this section, \$1,000,000

2 29 shall be used to fund continuation of the aging and disability

2 30 resource center lifelong links to provide individuals and

- 2 31 caregivers with information and services to plan for and
- 2 32 maintain independence.
- 2 33 6. Of the funds appropriated in this section, \$850,000
- 2 34 shall be used by the department on aging, in collaboration with
- 2 35 the department of human services and affected stakeholders.
- 1 to continue to expand the pilot initiative to provide
- 3 2 long-term care options counseling utilizing support planning
- 3 3 protocols, to assist non-Medicaid eligible consumers who
- 3 4 indicate a preference to return to the community and are
- 3 5 deemed appropriate for discharge, to return to their community
- 3 6 following a nursing facility stay; and shall be used by the
- 7 department on aging to fund home and community-based services
- 8 to enable older individuals to avoid more costly utilization
- 3 9 of residential or institutional services and remain in their
- 3 10 homes. The department on aging shall submit a report regarding
- 3 11 the outcomes of the pilot initiative to the governor and the
- 3 12 general assembly by December 15, 2022.

3 13 DIVISION II
3 14 OFFICE OF LONG-TERM CARE OMBUDSMAN —— FY 2022-2023

- 3 15 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
- 3 16 appropriated from the general fund of the state to the office
- 17 of long-term care ombudsman for the fiscal year beginning July
- 3 18 1, 2022, and ending June 30, 2023, the following amount, or
- 3 19 so much thereof as is necessary, to be used for the purposes
- 3 20 designated:
- 3 21 For salaries, support, administration, maintenance, and
- 3 22 miscellaneous purposes, and for not more than the following
- 3 23 full-time equivalent positions:
- 3 24 \$\,\ \\$ 1,449,821
- 3 26 DIVISION III
  3 27 DEPARTMENT OF PUBLIC HEALTH —— FY 2022-2023
- 3 28 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
- 3 29 from the general fund of the state to the department of public
- 3 30 health for the fiscal year beginning July 1, 2022, and ending

allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

Allocates \$850,000 to continue and expand the Pre-Medicaid Pilot Project.

DETAIL: This is an increase of \$600,000 compared to the estimated FY 2022 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the IDA to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2022.

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2023.

DETAIL: This is an increase of \$300,000 and 4.50 FTE positions compared to estimated FY 2022. The increase in FTE positions is to match the FY 2022 authorized amount.

- 3 31 June 30, 2023, the following amounts, or so much thereof as is
- 3 32 necessary, to be used for the purposes designated:

#### 1. ADDICTIVE DISORDERS

- 3 34 For reducing the prevalence of the use of tobacco, alcohol,
- 3 35 and other drugs, and treating individuals affected by addictive
- 1 behaviors, including gambling, and for not more than the
- 2 following full-time equivalent positions:

4	3	\$	23,659,379
4	4	FTEs	12.00

- a. Of the funds appropriated in this subsection, \$4,020,894
- 6 shall be used for the tobacco use prevention and control
- 7 initiative, including efforts at the state and local levels.
- 8 as provided in chapter 142A. The commission on tobacco use
- 9 prevention and control established pursuant to section 142A.3
- 4 10 shall advise the director of public health in prioritizing
- 4 11 funding needs and the allocation of moneys appropriated for
- 4 12 the programs and initiatives. Activities of the programs
- 4 13 and initiatives shall be in alignment with the United States
- 4 14 centers for disease control and prevention best practices
- 4 15 for comprehensive tobacco control programs that include
- 4 16 the goals of preventing youth initiation of tobacco usage.
- 4 17 reducing exposure to secondhand smoke, and promotion of tobacco
- 4 18 cessation.
- b. (1) Of the funds appropriated in this subsection,
- 4 20 \$19.638.485 shall be used for problem gambling and
- 4 21 substance-related disorder prevention, treatment, and recovery
- 4 22 services, including a 24-hour helpline, public information
- 4 23 resources, professional training, youth prevention, and program
- 4 24 evaluation.

- (2) Of the amount allocated under this paragraph, \$306,000
- 4 26 shall be utilized by the department of public health, in
- 4 27 collaboration with the department of human services, to
- 4 28 maintain a single statewide 24-hour crisis hotline for the lowa

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated FY 2022.

Allocates \$4,020,894 for tobacco use prevention and control initiatives. including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Commission on Tobacco Use Prevention and Control. works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Department of Public Health (DPH) Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts. identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the lowa Children's Behavioral Health System.

- 4 29 children's behavioral health system that incorporates warmline
- 4 30 services which may be provided through expansion of existing
- 4 31 capabilities maintained by the department of public health as
- 4 32 required pursuant to 2018 lowa Acts, chapter 1056, section 16.

- 4 33 c. The requirement of section 123.17, subsection 5, is met
- 4 34 by the appropriations and allocations made in this division of
- 4 35 this Act for purposes of substance-related disorder treatment
- 1 and addictive disorders for the fiscal year beginning July 1,
- 5 2 2022.

5	3	2. HEALTHY CHILDREN AND FAMILIES
5	4	For promoting the optimum health status for children and
5	5	adolescents from birth through 21 years of age, and families,
5	6	and for not more than the following full-time equivalent
5	7	positions:
5	8	\$ 5,816,681
5	9	
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5	10	3. CHRONIC CONDITIONS
5	11	For serving individuals identified as having chronic
5	12	conditions or special health care needs, and for not more than
5	13	the following full-time equivalent positions:
5	14	\$ 4,258,373
5	15	FTEs 10.00
Ŭ	. •	
5	16	4. COMMUNITY CAPACITY
5	17	For strengthening the health care delivery system at the
5	18	local level, and for not more than the following full-time
5	19	equivalent positions:
5	20	\$ 6,519,306
5		
5	21	FTEs 13.00

DETAIL: This is no change compared to the estimated FY 2022 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2023.

Specifies that the requirements of lowa Code section 123.17 for substance-related disorder treatment and addictive disorders are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is no change compared to estimated FY 2022.

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is no change in funding and a decrease of 0.50 FTE position compared to estimated FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net decrease of \$800,000 and no change in FTE positions compared to estimated FY 2022. The changes include:

- A decrease of \$1,000,000 for the SafeNet Rx Program.
- An increase of \$200,000 for the Rural Psychiatry Residency Program.

- 5 22 a. Of the funds appropriated in this subsection, \$2,100,000
- 5 23 shall be deposited in the medical residency training account
- 5 24 created in section 135.175, subsection 5, paragraph "a", and
- 5 25 is appropriated from the account to the department of public
- 5 26 health to be used for the purposes of the medical residency
- 5 27 training state matching grants program as specified in section
- 5 28 135.176.
- 5 29 b. Of the funds appropriated in this subsection, \$800,000
  - 30 shall be used for rural psychiatric residencies to support the
- 5 31 annual creation and training of six psychiatric residents who
- 5 32 will provide mental health services in underserved areas of
- 5 33 the state. Notwithstanding section 8.33, moneys that remain
- 5 34 unencumbered or unobligated at the close of the fiscal year
- 5 35 shall not revert but shall remain available for expenditure for
- 6 1 the purposes designated for subsequent fiscal years.
- 6 2 c. Of the funds appropriated in this subsection, \$425,000
- 3 shall be used for the creation or continuation of a center of
- 4 excellence program to encourage innovation and collaboration
- 6 5 among regional health care providers in a rural area based
- 6 6 upon the results of a regional community needs assessment to
- 6 7 transform health care delivery in order to provide quality.
- 8 sustainable care that meets the needs of the local communities.
- 6 9 An applicant for the funds shall specify how the funds will
- 6 10 be expended to accomplish the goals of the program and shall
- 6 11 provide a detailed five-year sustainability plan prior to
- 6 12 being awarded any funding. Following the receipt of funding.
- 6 13 a recipient shall submit periodic reports as specified by the
- 6 14 department to the governor and the general assembly regarding
- 6 15 the recipient's expenditure of the funds and progress in
- 6 16 accomplishing the program goals.
- 1 0 1 0 0
- 6 17 5 ESSENTIAL PUBLIC HEALTH SERVICES.
- 6 18 To provide public health services that reduce risks and
- 6 19 invest in promoting and protecting good health over the
- 6 20 course of a lifetime with a priority given to older lowans and
- 6 21 vulnerable populations:
- 6 22 \$\frac{7,662,464}{}\$

Allocates \$2,100,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

CODE: Allocates \$800,000 for rural psychiatric residences to support the annual creation and training of four psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward into subsequent fiscal years.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2022 allocation.

Allocates \$425,000 for the creation of a Center of Excellence Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Center of Excellence funds grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The projects would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants would be required to complete a five-year sustainability plan prior to being awarded any funds and would be required to provide periodic reports as specified by the DHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the program goals.

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated FY 2022. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and

6 26 equivalent positions: 6 27	ommunicable time
	1,796,206
6 29 7. PUBLIC PROTECTION	
6 30 a. For protecting the health and safety of the p	ublic
6 31 through establishing standards and enforcing reg	ulations, and
6 32 for not more than the following full-time equivalen	t positions:
6 33	4,466,60
6 34FTEs	142.00
6 35 b. Of the funds appropriated in this subsection	, not more
7 1 than \$304,000 shall be credited to the emergency	medical
7 2 services fund created in section 135.25. Moneys	n the
7 3 emergency medical services fund are appropriate	d to the
7 4 department to be used for the purposes of the fur	ıd.
7 . F. O. DEGOLIDOE MANAGEMENT	

## 7 5 8. RESOURCE MANAGEMENT

- 7 6 For establishing and sustaining the overall ability of the
- 7 department to deliver services to the public, and for not more
- 7 8 than the following full-time equivalent positions:

#### 7 11 9. MISCELLANEOUS PROVISIONS

- 7 12 The university of lowa hospitals and clinics under the
- 7 13 control of the state board of regents shall not receive
- 7 14 indirect costs from the funds appropriated in this section.
- 7 15 The university of lowa hospitals and clinics billings to the
- 7 16 department shall be on at least a quarterly basis.

vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the lowa Administrative Code.

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is no change compared to estimated FY 2022.

General Fund appropriation to Public Protection programs.

DETAIL: This is no change in funding and a decrease of 4.00 FTE positions compared to estimated FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

General Fund appropriation for Resource Management activities.

DETAIL: This is no change compared to estimated FY 2022.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

7 19 7 20 7 21 7 22 7 23 7 24 7 25 7 26	RECEIPTS FUND. There is appropriated from the sports wagering receipts fund created in section 8.57, subsection 6, to the department of public health for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life lowa, professional training, youth prevention, and program evaluation.  DETAIL: This is no change compared to estimated FY 2022.
7 29 7 30	DIVISION IV DEPARTMENT OF VETERANS AFFAIRS —— FY 2022-2023	
7 33 7 34	Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the department of veterans affairs for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
8 2 8 3		General Fund appropriation to the Department of Veterans Affairs.
8 4	purposes, and for not more than the following full-time equivalent positions:	DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2022. The increase in FTE positions is to match the FY 2022 authorized amount.
8 8 8 9		General Fund appropriation to the Iowa Veterans Home (IVH).
	purposes: \$ 7,131,552	DETAIL: This is no change compared to estimated FY 2022.
	<ul> <li>The lowa veterans home billings involving the department of human services shall be submitted to the department on at least a monthly basis.</li> </ul>	Requires the IVH to submit monthly claims relating to Medicaid to the DHS.
8 15 8 16	b. The lowa veterans home expenditure report shall be submitted monthly to the general assembly.	Requires the IVH to submit a monthly expenditure report to the General Assembly.

8 8	19 20 21 22 23	c. The lowa veterans home shall continue to include in the annual discharge report applicant information to provide for the collection of demographic information including but not limited to the number of individuals applying for admission and admitted or denied admittance and the basis for the admission or denial; the age, gender, and race of such individuals; and the level of care for which such individuals applied for admission including residential or nursing level of care.
8 8 8	25 26 27 28 29 30	3. HOME OWNERSHIP ASSISTANCE PROGRAM For transfer to the lowa finance authority for the continuation of the home ownership assistance program for persons who are or were eligible members of the armed forces of the United States, pursuant to section 16.54:
	31 32 33 34 35 1 2 3 4 5	Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the standing appropriation in section 35A.16 for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the amount appropriated from the general fund of the state pursuant to that section for the following designated purposes shall not exceed the following amount:  For the county commissions of veteran affairs fund under section 35A.16:  \$990,000
9	6 7	DIVISION V DEPARTMENT OF HUMAN SERVICES —— FY 2022-2023
9 9 9 9 9 9 9 9		Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated FY 2022. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

CODE: Requires the FY 2022 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is no change compared to estimated FY 2022 and a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section 35A.16. Funding is used for the administration and maintenance of county commission of veteran affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.

Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2023.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. lowa's annual TANF award is \$131,524,959;

9	17	purposes designated:
	18 19 20 21	· · · · · · · · · · · · · · · · · · ·
9 9	22 23 24 25 26	To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B:
9		To be used for the family development and self-sufficiency grant program in accordance with section 216A.107:     \$\text{2,888,980}\$
9 9 9 9 10		of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of
10 10	3 4	4. For field operations: \$ 31,296,232

however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

Appropriates funds from the TANF Block Grant to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated FY 2022. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

Appropriates funds from the TANF Block Grant to the PROMISE JOBS Program.

DETAIL: This is no change compared to estimated FY 2022. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated FY 2022. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2023 to remain available for expenditure in FY 2024. However, if the moneys are not encumbered or obligated on or before September 30, 2023, the money will revert.

Appropriates funds from the TANF Block Grant to Field Operations.

DETAIL: This is no change compared to estimated FY 2022.

	eneral administration: \$ 3,744,000	Appropriates funds from the TANF Block Grant to General Administration.  DETAIL: This is no change compared to estimated FY 2022.
	tate child care assistance:\$ 47,166,826	Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA).  DETAIL: This is no change compared to estimated FY 2022.
10 10 \$26,205,41 10 11 block grant 10 12 Assembly, 10 13 October 1, 10 14 amount, \$2 10 15 opportunitie 10 16 to improve 10 17 of providers 10 18 department 10 19 or child car 10 20 the educatie 10 21 costs under	e funds appropriated in this subsection, 2 is transferred to the child care and development appropriation made by the Eighty-ninth General 2022 session, for the federal fiscal year beginning 2022, and ending September 30, 2023. Of this 00,000 shall be used for provision of educational as to registered child care home providers in order services and programs offered by this category and to increase the number of providers. The amy contract with institutions of higher education are resource and referral centers to provide onal opportunities. Allowable administrative are the contracts shall not exceed 5 percent. The for a grant shall not exceed two pages in length.	Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.
10 24 unallocated 10 25 payments for	unds appropriated in this subsection remaining I shall be used for state child care assistance or families who are employed including but not idividuals enrolled in the family investment	Specifies that the unallocated funds, which currently total \$20,961,414, are to be used for CCA for employed individuals enrolled in the FIP.
10 28 7. For ch 10 29	nild and family services: \$ 32,380,654	Appropriates funds from the TANF Block Grant to Child and Family Services.  DETAIL: This is no change compared to estimated FY 2022.
	nild abuse prevention grants:\$ 125,000	Appropriates funds from the TANF Block Grant for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2022.

10 34\$ 1,91				
10 35 Pregnancy prevention grants shall be awarded to progra	ms			
11 1 in existence on or before July 1, 2022, if the programs have	e			
11 2 demonstrated positive outcomes. Grants shall be awarded	demonstrated positive outcomes. Grants shall be awarded to			
11 3 pregnancy prevention programs which are developed after				
11 4 1, 2022, if the programs are based on existing models that				
11 5 have demonstrated positive outcomes. Grants shall complete.				
11 6 the requirements provided in 1997 lowa Acts, chapter 208				
	section 14, subsections 1 and 2, including the requirement that			
	grant programs must emphasize sexual abstinence. Priority in			
	the awarding of grants shall be given to programs that serve			
	areas of the state which demonstrate the highest percentage of			
1 1 0	unplanned pregnancies of females of childbearing age within the			
11 12 geographic area to be served by the grant.				
11 13 10. For technology needs and other resources necessar	ry to			
11 14 meet federal and state reporting, tracking, and case mana	gement			
·	requirements and other departmental needs:			
11 16\$ 1,03	7,186			
11 17 11. a. Notwithstanding any provision to the contrary,				
11 18 including but not limited to requirements in section 8.41 or				
11 19 provisions in 2021 Iowa Acts or 2022 Iowa Acts regarding	the			
11 20 receipt and appropriation of federal block grants, federal				
11 21 funds from the temporary assistance for needy families blo				
11 22 grant received by the state and not otherwise appropriated	ı			
,	in this section and remaining available for the fiscal year			
	beginning July 1, 2022, are appropriated to the department of			
11 25 human services to the extent as may be necessary to be u	isea in			
11 26 the following priority order: the family investment program,	iaa			
	for state child care assistance program payments for families			
<ul><li>11 28 who are employed, and for the family investment program</li><li>11 29 of system costs for eligibility determination and related</li></ul>	silare			
11 30 functions. The federal funds appropriated in this paragraph				
11 31 "a" shall be expended only after all other funds appropriate				

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2022.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of lowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

Appropriates funds from the TANF Block Grant for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2022.

CODE: Permits the DHS to carry forward unused TANF funds for expenditure in FY 2023.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the CCA Program.

- 11 32 in subsection 1 for assistance under the family investment 11 33 program, in subsection 6 for state child care assistance, or 11 34 in subsection 10 for technology needs and other resources 11 35 necessary to meet departmental needs, as applicable, have been 12 1 expended. For the purposes of this subsection, the funds 2 appropriated in subsection 6, paragraph "a", for transfer 12 3 to the child care and development block grant appropriation 4 are considered fully expended when the full amount has been 5 transferred. 12 6 b. The department shall, on a quarterly basis, advise the 7 general assembly and department of management of the amount of 8 funds appropriated in this subsection that was expended in the 9 prior quarter. 12. Of the amounts appropriated in this section, 12 11 \$12,962,008 for the fiscal year beginning July 1, 2022, is 12 12 transferred to the appropriation of the federal social services 12 13 block grant made to the department of human services for that 12 14 fiscal year. 13. For continuation of the program providing categorical 12 16 eliqibility for the supplemental nutrition assistance program 12 17 (SNAP) as specified for the program in the section of this 12 18 division of this Act relating to the family investment program 12 19 account 12 20 .....\$ 14.236
- 12 21 14. The department may transfer funds allocated in this 12 22 section to the appropriations made in this division of this Act
- 12 23 for the same fiscal year for general administration and field
- 12 24 operations for resources necessary to implement and operate the
- 12 25 services referred to in this section and those funded in the
- 12 26 appropriation made in this division of this Act for the same
- 12 27 fiscal year for the family investment program from the general
- 12 28 fund of the state
- 15. With the exception of moneys allocated under this
- 12 30 section for the family development and self-sufficiency grant

Requires the DHS to submit quarterly reports to the General Assembly and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2022. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance Program due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the DHS to transfer funds allocated in this Section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP from the State General Fund.

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the 12 31 program, to the extent moneys allocated in this section are 12 32 deemed by the department not to be necessary to support the 12 33 purposes for which they are allocated, such moneys may be used 12 34 in the same fiscal year for any other purpose for which funds 12 35 are allocated in this section or in section 8 of this division 1 of this Act for the family investment program account. If 2 there are conflicting needs, priority shall first be given 3 to the family investment program account as specified under 4 subsection 1 of this section and used for the purposes of 5 assistance under the family investment program in accordance 6 with chapter 239B, followed by state child care assistance 7 program payments for families who are employed, followed by 8 other priorities as specified by the department. Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT. 13 13 10 1. Moneys credited to the family investment program (FIP) 13 11 account for the fiscal year beginning July 1, 2022, and 13 12 ending June 30, 2023, shall be used to provide assistance in 13 13 accordance with chapter 239B. 13 14 2. The department may use a portion of the moneys credited 13 15 to the FIP account under this section as necessary for 13 16 salaries, support, maintenance, and miscellaneous purposes. 13 17 including administrative and information technology costs 13 18 associated with rent reimbursement and other income assistance 13 19 programs administered by the department. 3. The department may transfer funds allocated in 13 21 subsection 4, excluding the allocation under subsection 4, 13 22 paragraph "b", to the appropriations made in this division of 13 23 this Act for the same fiscal year for general administration 13 24 and field operations for resources necessary to implement 13 25 and operate the services referred to in this section and 13 26 those funded in the appropriations made in section 7 for the 13 27 temporary assistance for needy families block grant and in 13 28 section 9 for the family investment program from the general 13 29 fund of the state in this division of this Act for the same 13 30 fiscal year. 4. Moneys appropriated in this division of this Act and 13 32 credited to the FIP account for the fiscal year beginning July 13 33 1, 2022, and ending June 30, 2023, are allocated as follows:

FIP within the same fiscal year and adds the State CCA Program to the list of programs to which the DHS may transfer available TANF funds.

Requires funds credited to the FIP Account for FY 2023 to be used as specified in the Iowa Code.

Permits the DHS to use FIP funds for various administrative purposes.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

13 13 14 14 14 14	34 35 1 2 3 4	a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in FIP and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant:			
14 14 14 14	5 6 7 8	b. To the department of human rights for staffing, administration, and implementation of the family development and self-sufficiency grant program in accordance with section 216A.107:			
14	9	\$ 7,192,834			
14	10	(1) Of the funds allocated for the family development			
14	11	and self-sufficiency grant program in this paragraph "b",			
14		not more than 5 percent of the funds shall be used for the			
14		administration of the grant program.			
14	14	(2) The department of human rights may continue to implement			
14	15	the family development and self-sufficiency grant program			
14	16	statewide during fiscal year 2022-2023.			
14	17	(3) The department of human rights may engage in activities			
14	18	to strengthen and improve family outcomes measures and			
14	19	data collection systems under the family development and			
14	20	self-sufficiency grant program.			
14	21	c. For the diversion subaccount of the FIP account:			
14	22	\$ 1,293,000			
14	23	A portion of the moneys allocated for the diversion			
14	24	subaccount may be used for field operations, salaries, data			
14	25	management system development, and implementation costs and			
14	26	support deemed necessary by the director of human services			
14	27	in order to administer the FIP diversion program. To the			

28 extent moneys allocated in this paragraph "c" are deemed by the
 29 department not to be necessary to support diversion activities,
 30 such moneys may be used for other efforts intended to increase
 31 engagement by family investment program participants in work,

Allocates \$10,000 in General Funds and TANF funds to the DHS to be used for administrative services.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$7,192,834 in General Funds and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency. The DHS contracts with the Department of Human Rights, Division of Community Action Agencies, to administer the FaDSS program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2023.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

Allocates \$1,293,000 in General Funds and TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

14 14 14	33	education, or training activities, or for the purposes of assistance under the family investment program in accordance with chapter 239B.	
14 15	35 1	d. For the SNAP employment and training program:\$ 66,588	
15 15 15 15 15 15 15 15 15		(1) The department shall apply the federal SNAP employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States department of agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible SNAP participants, including but not limited to related dependent care and transportation expenses.	
15 15 15 15 15 15 15 15 15	12 13 14 15 16 17 18 19 20 21	(2) The department shall continue the categorical federal SNAP eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal SNAP program requirements. The department shall include as many SNAP households as is allowed by federal law. The eligibility provisions shall conform to all federal requirements including requirements addressing individuals who are disqualified for committing an intentional program violation or are otherwise ineligible.	
	22 23	e. For the JOBS program, not more than:\$ 12,018,258	
15 15	24 25	5. Of the child support collections assigned under FIP, an amount equal to the federal share of support collections	

Allocates \$66,588 in General Funds and TANF funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are disqualified for committing an intentional program violation or are otherwise ineligible.

Permits the DHS to allocate up to \$12,018,258 of the FY 2023 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the

15 27 15 28 15 29 15 30 15 31 15 32 15 33 15 34 15 3 16 1 16 2 16 3	shall be credited to the child support recovery appropriation made in this division of this Act. Of the remainder of the assigned child support collections received by the child support recovery unit, a portion shall be credited to the FIP account, a portion may be used to increase recoveries, and a portion may be used to sustain cash flow in the child support payments account. If as a consequence of the appropriations and allocations made in this section the resulting amounts are insufficient to sustain cash assistance payments and meet federal maintenance of effort requirements, the department shall seek supplemental funding. If child support collections assigned under FIP are greater than estimated or are otherwise determined not to be required for maintenance of effort, the state share of either amount may be transferred to or retained in the child support payments account.		DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.
16 8 16 9 16 10 16 11 16 12 16 13 16 14	is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated:  To be credited to the family investment program (FIP) account and used for family investment program assistance under chapter 239B and other costs associated with providing needs-based benefits or assistance:	1	General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.  DETAIL: This is no change compared to estimated FY 2022 for the FaDSS Program. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).
16 17 16 18	1. Of the funds appropriated in this section, \$6,606,198 is allocated for the JOBS program.	1	General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.  DETAIL: This is no change compared to the estimated FY 2022 allocation.
	<ol> <li>Of the funds appropriated in this section, \$4,313,854 is allocated for the family development and self-sufficiency grant program.</li> </ol>	1	General Fund allocation of \$4,313,854 for the FaDSS Program.  DETAIL: This is an no change compared to the estimated FY 2022 allocation.
16 22 16 23	3. a. Notwithstanding section 8.39, for the fiscal year beginning July 1, 2022, if necessary to meet federal		CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal

- 16 24 maintenance of effort requirements or to transfer federal
- 16 25 temporary assistance for needy families block grant funding
- 16 26 to be used for purposes of the federal social services block
- 16 27 grant or to meet cash flow needs resulting from delays in
- 16 28 receiving federal funding or to implement, in accordance with
- 16 29 this division of this Act, activities currently funded with
- 16 30 juvenile court services, county, or community moneys and state
- 16 31 moneys used in combination with such moneys; to comply with
- 16 32 federal requirements; or to maximize the use of federal funds;
- 16 33 the department of human services may transfer funds within or
- 16 34 between any of the appropriations made in this division of this
- 16 35 Act and appropriations in law for the federal social services
- 17 1 block grant to the department for the following purposes,
- 17 2 provided that the combined amount of state and federal
- 17 3 temporary assistance for needy families block grant funding
- 17 4 for each appropriation remains the same before and after the
- 17 5 transfer:
- 17 6 (1) For the family investment program.
- 17 7 (2) For state child care assistance.
- 17 8 (3) For child and family services.
- 17 9 (4) For field operations.
- 17 10 (5) For general administration.
- 17 11 b. This subsection shall not be construed to prohibit the
- 17 12 use of existing state transfer authority for other purposes.
- 17 13 The department shall report any transfers made pursuant to this
- 17 14 subsection to the general assembly.
- 17 15 4. Of the funds appropriated in this section, \$195,000
- 17 16 shall be used for a contract for tax preparation assistance
- 17 17 to low-income lowans to expand the usage of the earned income
- 17 18 tax credit. The purpose of the contract is to supply this
- 17 19 assistance to underserved areas of the state. The department
- 17 20 shall not retain any portion of the allocation under this
- 17 21 subsection for administrative costs.
- 17 22 5. Of the funds appropriated in this section, \$70,000 shall
- 17 23 be used for the continuation of the parenting program, as
- 17 24 specified in 441 IAC ch.100, relating to parental obligations,
- 17 25 in which the child support recovery unit participates, to
- 17 26 support the efforts of a nonprofit organization committed to
- 17 27 strengthening the community through youth development, healthy
- 17 28 living, and social responsibility headquartered in a county

maintenance-of-effort requirements.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The entity receiving funding for the Parenting Program in FY 2022 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who

17 29 with a population over 450,000 according to the 2020 certified 17 30 federal census. The funds allocated in this subsection shall 17 31 be used by the recipient organization to develop a larger 17 32 community effort, through public and private partnerships, to 17 33 support a broad-based multi-county parenthood initiative that 34 promotes payment of child support obligations, improved family 17 35 relationships, and full-time employment. 18 6. The department may transfer funds appropriated in this 2 section, excluding the allocation in subsection 2 for the 3 family development and self-sufficiency grant program, to the 4 appropriations made in this division of this Act for general 5 administration and field operations as necessary to administer 6 this section, section 7 for the temporary assistance for needy 7 families block grant, and section 8 for the family investment 8 program account. Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated 18 10 from the general fund of the state to the department of human 18 11 services for the fiscal year beginning July 1, 2022, and ending 18 12 June 30, 2023, the following amount, or so much thereof as is 18 13 necessary, to be used for the purposes designated: For child support recovery, including salaries, support, 18 15 maintenance, and miscellaneous purposes, and for not more than 18 16 the following full-time equivalent positions: .....\$ 15,942,885 18 17 18 18 ..... FTEs 459 00 1. The department shall expend up to \$24,000, including 20 federal financial participation, for the fiscal year beginning 18 21 July 1, 2022, for a child support public awareness campaign. 18 22 The department and the office of the attorney general shall 18 23 cooperate in continuation of the campaign. The public 18 24 awareness campaign shall emphasize, through a variety of 18 25 media activities, the importance of maximum involvement of 18 26 both parents in the lives of their children as well as the 18 27 importance of payment of child support obligations. 2. Federal access and visitation grant moneys shall be 18 29 issued directly to private not-for-profit agencies that provide 30 services designed to increase compliance with the child access

18 31 provisions of court orders, including but not limited to

are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the FaDSS subsection.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is no change in funding and an increase of 38.00 FTE positions compared to estimated FY 2022. The increase in FTE positions to match the FY 2022 authorized amount.

Requires the DHS to expend up to \$24,000 during FY 2023 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

- 18 32 neutral visitation sites and mediation services.
- 18 33 3. The appropriation made to the department for child
- 18 34 support recovery may be used throughout the fiscal year in the
- 18 35 manner necessary for purposes of cash flow management, and for
- 19 1 cash flow management purposes the department may temporarily
- 19 2 draw more than the amount appropriated, provided the amount
- 19 3 appropriated is not exceeded at the close of the fiscal year.
- 19 4 Sec. 11. HEALTH CARE TRUST FUND —— MEDICAL ASSISTANCE ——
- 19 5 FY 2022-2023. Any funds remaining in the health care trust
- 19 6 fund created in section 453A.35A for the fiscal year beginning
- 19 7 July 1, 2022, and ending June 30, 2023, are appropriated to
- 9 8 the department of human services to supplement the medical
- 19 9 assistance program appropriations made in this division of this
- 19 10 Act, for medical assistance reimbursement and associated costs,
- 19 11 including program administration and costs associated with
- 19 12 program implementation.
- 19 13 Sec. 12. MEDICAID FRAUD FUND MEDICAL ASSISTANCE FY
- 19 14 2022-2023. Any funds remaining in the Medicaid fraud fund
- 19 15 created in section 249A.50 for the fiscal year beginning
- 19 16 July 1, 2022, and ending June 30, 2023, are appropriated to
- 19 17 the department of human services to supplement the medical
- 19 18 assistance appropriations made in this division of this Act,
- 19 19 for medical assistance reimbursement and associated costs.
- 19 20 including program administration and costs associated with
- 19 21 program implementation.
- 19 22 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the
- 19 23 general fund of the state to the department of human services
- 19 24 for the fiscal year beginning July 1, 2022, and ending June 30,
- 19 25 2023, the following amount, or so much thereof as is necessary,
- 19 26 to be used for the purpose designated:
- 19 27 For medical assistance program reimbursement and associated
- 19 28 costs as specifically provided in the reimbursement
- 19 29 methodologies in effect on June 30, 2022, except as otherwise
- 19 30 expressly authorized by law, consistent with options under
- 19 31 federal law and regulations, and contingent upon receipt of
- 19 32 approval from the office of the governor of reimbursement for
- 19 33 each abortion performed under the program:

Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2023.

DETAIL: It is estimated that there will be \$200,660,000 available for Medicaid in FY 2023. This is a decrease of \$540,000 compared to the FY 2022 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2022 and FY 2023 estimates were revised based on an estimate from the Department of Revenue prior to the December 13, 2021, Revenue Estimating Conference meeting.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2023.

DETAIL: It is estimated that there will be \$150,000 available. This is no change compared to the FY 2022 estimate. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is an increase of \$35,810,778 compared to estimated FY 2022. The changes includes:

- An increase of \$14,600,000 for Home and Community-Based Services (HCBS) provider rates.
- An increase of \$7,400,000 to reduce the Intellectual Disabilities HCBS wait list.
- An increase of \$4,000,000 for home health rural incentives.
- An increase of \$3,125,778 for Intermediate Care Facilities for Intellectual Disabilities (ICF/ID) rate increase.
- An increase of \$3,000,000 for behavioral health intervention

19 34 \$\,\,539,659,031\$

- 19 35 1. lowans support reducing the number of abortions
- 20 1 performed in our state. Funds appropriated under this section
- 20 2 shall not be used for abortions, unless otherwise authorized
- 20 3 under this section.
- 20 4 2. The provisions of this section relating to abortions
- 20 5 shall also apply to the lowa health and wellness plan created
- 20 6 pursuant to chapter 249N.
- 10 7 3. The department shall utilize not more than \$60,000 of
- 20 8 the funds appropriated in this section to continue the AIDS/HIV
- 20 9 health insurance premium payment program as established in 1992
- 20 10 Iowa Acts, Second Extraordinary Session, chapter 1001, section
- 20 11 409, subsection 6. Of the funds allocated in this subsection.
- 20 12 not more than \$5,000 may be expended for administrative
- 20 13 purposes.
- 20 14 4. Of the funds appropriated in this Act to the department
- 20 15 of public health for addictive disorders, \$950,000 for
- 20 16 the fiscal year beginning July 1, 2022, is transferred
- 20 17 to the department of human services for an integrated
- 20 18 substance-related disorder managed care system. The
- 20 To Substance-related disorder managed care system. The
- 20 19 departments of human services and public health shall
- 20 20 work together to maintain the level of mental health and
- 20 21 substance-related disorder treatment services provided by the
- 20 22 managed care contractors. Each department shall take the steps
- 20 23 necessary to continue the federal waivers as necessary to
- 20 24 maintain the level of services
- 20 25 5. The department shall aggressively pursue options for
- 20 26 providing medical assistance or other assistance to individuals

services rates.

- An increase of \$2,000,000 for psychiatric tiered rates.
- An increase of \$1,100,000 for residential substance abuse rates
- An increase of \$385,000 for applied behavioral analysis services rates.
- An increase of \$200,000 for functional family and multisystemic therapy.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

Specifies that the policy on abortion also applies to the lowa Health and Wellness Program.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)

- 20 27 with special needs who become ineligible to continue receiving
- 20 28 services under the early and periodic screening, diagnostic,
- 20 29 and treatment program under the medical assistance program
- 20 30 due to becoming 21 years of age who have been approved for
- 20 31 additional assistance through the department's exception to
- 20 32 policy provisions, but who have health care needs in excess
- 20 33 of the funding available through the exception to policy
- 20 34 provisions.
- 20 35 6. Of the funds appropriated in this section, up to
- 1 \$3,050,082 may be transferred to the field operations or
- 2 general administration appropriations in this division of this
- 3 Act for operational costs associated with Part D of the federal
- 4 Medicare Prescription Drug Improvement and Modernization Act
- 21 5 of 2003. Pub.L.No.108-173.
- 7. Of the funds appropriated in this section, up to \$442,100
- 7 may be transferred to the appropriation in this division of
- 8 this Act for health program operations to be used for clinical
- 21 9 assessment services and prior authorization of services.
- 8. A portion of the funds appropriated in this section may
- 21 11 be transferred to the appropriations in this division of this
- 21 12 Act for general administration, health program operations, the
- 21 13 children's health insurance program, or field operations to be
- 21 14 used for the state match cost to comply with the payment error
- 21 15 rate measurement (PERM) program for both the medical assistance
- 21 16 and children's health insurance programs as developed by the
- 21 17 centers for Medicare and Medicaid services of the United States
- 21 18 department of health and human services to comply with the
- 21 19 federal Improper Payments Information Act of 2002, Pub.L.
- 21 20 No.107-300, and to support other reviews and quality control
- 21 21 activities to improve the integrity of these programs.
- 9. Of the funds appropriated in this section, a sufficient
- 21 23 amount is allocated to supplement the incomes of residents of
- 21 24 nursing facilities, intermediate care facilities for persons
- 21 25 with mental illness and intermediate care facilities for

Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits a maximum of \$442.100 of Medicaid funds to be transferred to clinical assessment services under Health Program Operations.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS's compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

Requires the DHS to provide residents of nursing facilities. intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

- 21 26 persons with an intellectual disability, with incomes of less
- 21 27 than \$50 in the amount necessary for the residents to receive a
- 21 28 personal needs allowance of \$50 per month pursuant to section
- 21 29 249A.30A.
- 21 30 10. One hundred percent of the nonfederal share of payments
- 21 31 to area education agencies that are medical assistance
- 21 32 providers for medical assistance-covered services provided to
- 21 33 medical assistance-covered children, shall be made from the
- 21 34 appropriation made in this section.
- 21 35 11. A portion of the funds appropriated in this section may
- 22 1 be transferred to the appropriation in this division of this
- 22 2 Act for health program operations to be used for administrative
- 22 3 activities associated with the money follows the person
- 22 4 demonstration project.
- 22 5 12. Of the funds appropriated in this section, \$349,011
- 22 6 shall be used for the administration of the health insurance
- 22 7 premium payment program, including salaries, support,
- 22 8 maintenance, and miscellaneous purposes.
- 22 9 13. a. The department may increase the amounts allocated
- 22 10 for salaries, support, maintenance, and miscellaneous purposes
- 22 11 associated with the medical assistance program, as necessary.
- 22 12 to sustain cost management efforts. The department shall
- 22 13 report any such increase to the general assembly and the
- 22 14 department of management.
- 22 15 b. If the savings to the medical assistance program from
- 22 16 ongoing cost management efforts exceed the associated cost
- 22 17 for the fiscal year beginning July 1, 2022, the department
- 22 18 may transfer any savings generated for the fiscal year due
- 22 19 to medical assistance program cost management efforts to the
- 22 20 appropriation made in this division of this Act for health
- 22 21 program operations or general administration to defray the
- 22 21 program operations of general administration to deliay to
- 22 22 costs associated with implementing the efforts.
- 22 23 14. For the fiscal year beginning July 1, 2022, and ending
- 22 24 June 30, 2023, the replacement generation tax revenues required
- 22 25 to be deposited in the property tax relief fund pursuant to

DETAIL: This is no change compared to the FY 2022 allowance.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the General Assembly and the DOM.

Specifies that if savings to the Medicaid Program for cost management efforts during FY 2023 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.

Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.

- 22 26 section 437A.8, subsection 4, paragraph "d", and section
- 22 27 437A.15, subsection 3, paragraph "f", shall instead be credited
- 22 28 to and supplement the appropriation made in this section and
- 22 29 used for the allocations made in this section.

- 22 30 15. a. Of the funds appropriated in this section, up
- 22 31 to \$50,000 may be transferred by the department to the
- 22 32 appropriation made in this division of this Act to the
- 22 33 department for the same fiscal year for general administration
- 22 34 to be used for associated administrative expenses and for not
- 22 35 more than 1.00 full-time equivalent position, in addition to
- 23 1 those authorized for the same fiscal year, to be assigned to
- 23 2 implementing the children's mental health home project.
- 23 3 b. Of the funds appropriated in this section, up to \$400,000
- 23 4 may be transferred by the department to the appropriation made
- 23 5 to the department in this division of this Act for the same
- 23 6 fiscal year for Medicaid program-related general administration
- 23 7 planning and implementation activities. The funds may be used
- 8 for contracts or for personnel in addition to the amounts
- 23 9 appropriated for and the positions authorized for general
- 23 10 administration for the fiscal year.
- 23 11 c. Of the funds appropriated in this section, up to
- 23 12 \$3.000,000 may be transferred by the department to the
- 23 13 appropriations made in this division of this Act for the
- 23 14 same fiscal year for general administration or health
- 23 15 program operations to be used to support the development
- 23 16 and implementation of standardized assessment tools for
- 23 17 persons with mental illness, an intellectual disability, a
- 23 18 developmental disability, or a brain injury.
- 23 19 16. Of the funds appropriated in this section, \$150,000
- 23 20 shall be used for lodging expenses associated with care
- 23 21 provided at the university of lowa hospitals and clinics for
- 23 22 patients with cancer whose travel distance is 30 miles or more
- 23 23 and whose income is at or below 200 percent of the federal

DETAIL: There is no revenue anticipated from this tax. Under current law, a company that acquires a new electric power generating plant and has no operating property in lowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in lowa in 2006. The plant is in the process of shutting down, and FY 2022 will likely be the final year of revenue from this source.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits the DHS to transfer up to \$400,000 to be used for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.

- 23 24 poverty level as defined by the most recently revised poverty
- 23 25 income guidelines published by the United States department of
- 23 26 health and human services. The department of human services
- 23 27 shall establish the maximum number of overnight stays and the
- 23 28 maximum rate reimbursed for overnight lodging, which may be
- 23 29 based on the state employee rate established by the department
- 23 30 of administrative services. The funds allocated in this
- 23 31 subsection shall not be used as nonfederal share matching
- 23 32 funds.
- 23 33 17. Of the funds appropriated in this section, up to
- 23 34 \$3,383,880 shall be used for administration of the state family
- 23 35 planning services program pursuant to section 217.41B, and
- 1 of this amount, the department may use up to \$200,000 for
- 2 administrative expenses.
- 18. Of the funds appropriated in this section, \$1,545,530
- 24 4 shall be used and may be transferred to other appropriations
- 5 in this division of this Act as necessary to administer the
- 6 provisions in the division of this Act relating to Medicaid
- 7 program administration.
- 19. The department shall comply with the centers for
- 9 Medicare and Medicaid services' guidance related to Medicaid
- 24 10 program and children's health insurance program maintenance
- 24 11 of effort provisions, including eligibility standards,
- 24 12 methodologies, procedures, and continuous enrollment, to
- 24 13 receive the enhanced federal medical assistance percentage
- 24 14 under section 6008(b) of the federal Families First Coronavirus
- 24 15 Response Act, Pub.L. No.116-127. The department shall
- 24 16 utilize and implement all tools, processes, and resources
- 24 17 available to expediently return to normal eligibility and
- 24 18 enrollment operations in compliance with federal guidance and
- 24 19 expectations.
- 20. A portion of the funds appropriated in this section
- 24 21 may be transferred to the appropriation made in this division
- 24 22 of this Act for the children's health insurance program.
- 24 23 if the children's health insurance program appropriation
- 24 24 is insufficient to cover the designated purposes of that

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$1,545,530 for activities related to Medicaid Program administration.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires the DHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the Families First Coronavirus Response Act and return to normal eligibility and enrollment operations as soon as possible.

DETAIL: As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19, with few exceptions.

Allows the DHS to transfer funds from the Medicaid appropriation to the CHIP appropriation if the CHIP appropriation has insufficient funds.

- 24 25 appropriation.
- 24 26 21. No later than January 1, 2023, the department of
- 24 27 human services shall implement a tiered rate reimbursement
- 24 28 methodology for psychiatric intensive inpatient care under the
- 24 29 Medicaid program based on the level of patient acuity and other
- 24 30 factors as recommended in the inpatient bed tracking study
- 24 31 committee report submitted to the governor and the general
- 24 32 assembly on December 1, 2021.
- 24 33 22. The department of human services shall submit a Medicaid
- 24 34 state plan amendment to the centers for Medicare and Medicaid
- 24 35 services to request the addition of functional family therapy
- 25 1 and multisystemic therapy for youth as covered services under
- 25 2 the Medicaid program. The department shall include functional
- 25 3 family therapy and multisystemic therapy under the Medicaid
- 25 4 program as covered services upon receipt of federal approval.
- 25 5 23. Of the funds appropriated in this section, \$7,400,000
- 25 6 shall be used to implement reductions in the waiting list for
- 25 7 the home and community-based services waiver for persons with
- 25 8 an intellectual disability.
- 25 9 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated
- 25 10 from the general fund of the state to the department of human
- 25 11 services for the fiscal year beginning July 1, 2022, and ending
- 25 12 June 30, 2023, the following amount, or so much thereof as is
- 25 13 necessary, to be used for the purpose designated:
- 25 14 For health program operations:
- 25 15 \$ 17.446.343
- 25 16 1. The department of inspections and appeals shall
- 25 17 provide all state matching funds for survey and certification
- 25 18 activities performed by the department of inspections
- 25 19 and appeals. The department of human services is solely
- 25 20 responsible for distributing the federal matching funds for

Requires the DHS to implement a tiered rate reimbursement methodology for psychiatric intensive inpatient care under the Medicaid program no later than January 1, 2023. The new tiered methodology is to be based on the level of patient acuity and other factors as recommended in the Inpatient Bed Tracking Study Committee Report submitted to the Governor and the General Assembly on December 1, 2021.

FISCAL IMPACT: This change is estimated to cost between \$735,337 and \$4,117,889 in FY 2023 and beyond. For more information, please see the Fiscal Note.

Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.

FISCAL IMPACT: This change is estimated to cost \$118,799 in FY 2023 and \$196,665 in FY 2024, but there is a potential for significant long-term savings as a result of the new services. For more information, please see the Fiscal Note.

Allocates \$7,400,000 to reduce the HCBS waiver waiting list for individuals with an intellectual disability.

DETAIL: This is a new allocation for FY 2023. There were 5,749 individuals on the waiting list as of March 1, 2022.

General Fund appropriation to Health Program Operations.

DETAIL: This is a decrease of \$385,000 compared to estimated FY 2022 to reduce the allocation to the Autism Support Program Fund.

Requires the DIA to provide the State matching funds for survey and certification activities, and requires the DHS to distribute the federal matching funds.

- 25 21 such activities.
- 25 22 2. Of the funds appropriated in this section, \$50,000 shall
- 25 23 be used for continuation of home and community-based services
- 25 24 waiver quality assurance programs, including the review and
- 25 25 streamlining of processes and policies related to oversight and
- 25 26 quality management to meet state and federal requirements.
- 25 27 3. Of the amount appropriated in this section, up to
- 25 28 \$200,000 may be transferred to the appropriation for general
- 25 29 administration in this division of this Act to be used for
- 25 30 additional full-time equivalent positions in the development
- 25 31 of key health initiatives such as development and oversight
- 25 32 of managed care programs and development of health strategies
- 25 33 targeted toward improved quality and reduced costs in the
- 25 34 Medicaid program.
- 4. Of the funds appropriated in this section, \$1,000,000
- 1 shall be used for planning and development, in cooperation with
- 2 the department of public health, of a phased-in program to
- 3 provide a dental home for children.
- 26 4 5. a. Of the funds appropriated in this section, \$188,000
- 26 5 shall be credited to the autism support program fund created
- 6 in section 225D.2 to be used for the autism support program
- 7 created in chapter 225D, with the exception of the following
- 8 amount of this allocation which shall be used as follows:
- b. Of the funds allocated in this subsection, \$25,000 shall
- 26 10 be used for the public purpose of continuation of a grant to
- 26 11 a nonprofit provider of child welfare services that has been
- 26 12 in existence for more than 115 years, is located in a county
- 26 13 with a population between 220,000 and 250,000 according to the
- 26 14 2020 federal decennial census, is licensed as a psychiatric
- 26 15 medical institution for children, and provides school-based
- 26 16 programming, to be used for support services for children with

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

Permits up to \$200.000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The I-Smile Dental Home Initiative helps lowa's children connect with dental services.

Allocates \$188,000 to the Autism Support Program.

DETAIL: This is a decrease of \$385,000 compared to the estimated FY 2022 allocation due to lower Program expenditures. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.

Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Four Oaks for autism spectrum disorder services.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

- 26 17 autism spectrum disorder and their families.
- 26 18 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.
- 26 19 1. There is appropriated from the general fund of the
- 26 20 state to the department of human services for the fiscal year
- 26 21 beginning July 1, 2022, and ending June 30, 2023, the following
- 26 22 amount, or so much thereof as is necessary, to be used for the
- 26 23 purpose designated:
- 26 24 For the state supplementary assistance program:
- 26 25 ......\$ 7,349,002
- 26 26 2. The department shall increase the personal needs
- 26 27 allowance for residents of residential care facilities by the
- 26 28 same percentage and at the same time as federal supplemental
- 26 29 security income and federal social security benefits are
- 26 30 increased due to a recognized increase in the cost of living.
- 26 31 The department may adopt emergency rules to implement this
- 26 32 subsection.
- 26 33 3. If during the fiscal year beginning July 1, 2022,
- 26 34 the department projects that state supplementary assistance
- 26 35 expenditures for a calendar year will not meet the federal
- 27 1 pass-through requirement specified in Tit.XVI of the federal
- 27 2 Social Security Act, section 1618, as codified in 42 U.S.C.
- 27 3 §1382g, the department may take actions including but not
- 27 4 limited to increasing the personal needs allowance for
- 27 5 residential care facility residents and making programmatic
- 27 6 adjustments or upward adjustments of the residential care
- 27 7 facility or in-home health-related care reimbursement rates
- 27 8 prescribed in this division of this Act to ensure that federal
- 27 9 requirements are met. In addition, the department may make
- 27 10 other programmatic and rate adjustments necessary to remain
- 27 11 within the amount appropriated in this section while ensuring
- 27 12 compliance with federal requirements. The department may adopt
- 27 13 emergency rules to implement the provisions of this subsection.
- 27 14 4. Notwithstanding section 8.33, moneys appropriated
- 27 15 in this section that remain unencumbered or unobligated
- 27 16 at the close of the fiscal year shall not revert but
- 27 17 shall remain available for expenditure for the purposes
- 27 18 designated, including for liability amounts associated with the
- 27 19 supplemental nutrition assistance program payment error rate,

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is no change compared to estimated FY 2022.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2023 to remain available for FY 2024.

27 20 until the close of the succeeding fiscal year. Sec. 16 CHILDREN'S HEALTH INSURANCE PROGRAM General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa 1. There is appropriated from the general fund of the (Hawki) Program. 27 23 state to the department of human services for the fiscal year 24 beginning July 1, 2022, and ending June 30, 2023, the following DETAIL: This is an increase of \$704,045 compared to estimated FY 25 amount, or so much thereof as is necessary, to be used for the 2022 to reflect the current forecasted need. purpose designated: For maintenance of the healthy and well kids in Iowa (hawk-i) 27 28 program pursuant to chapter 514l, including supplemental dental 27 29 services, for receipt of federal financial participation under 27 30 Tit.XXI of the federal Social Security Act, which creates the 27 31 children's health insurance program: 27 32 .....\$ 38,661,688 2. Of the funds appropriated in this section, \$158,850 is Allocates \$158,850 for the continuation of an outreach contract with 34 allocated for continuation of the contract for outreach with the DPH. 27 35 the department of public health. DETAIL: This is an increase of \$9,661 compared to the estimated FY 2022 allocation due to an adjustment to the FMAP rate. Allows a portion of the funds in this Section to be transferred to the 3. A portion of the funds appropriated in this section may 2 be transferred to the appropriations made in this division of Field Operations or Medical Contracts appropriations to be used for 3 this Act for field operations or health program operations to administrative purposes. 4 be used for the integration of hawk-i program eligibility. 5 payment, and administrative functions under the purview of 6 the department of human services, including for the Medicaid 7 management information system upgrade. 28 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated General Fund appropriation to the DHS for CCA. 9 from the general fund of the state to the department of human 28 10 services for the fiscal year beginning July 1, 2022, and ending DETAIL: This is no change compared to estimated FY 2022. 28 11 June 30, 2023, the following amount, or so much thereof as is 28 12 necessary, to be used for the purpose designated: 28 13 For child care programs: .....\$ 40,816,931 28 14 1. Of the funds appropriated in this section, \$34,966,931 Allocates \$34,966,931 to the State CCA Program. 16 shall be used for state child care assistance in accordance DETAIL: This is no change compared to the estimated FY 2022 28 17 with section 237A 13 allocation

- 28 18 2. Nothing in this section shall be construed or is
- 28 19 intended as or shall imply a grant of entitlement for services
- 28 20 to persons who are eligible for assistance due to an income
- 28 21 level consistent with the waiting list requirements of section
- 28 22 237A.13. Any state obligation to provide services pursuant to
- 28 23 this section is limited to the extent of the funds appropriated
- 28 24 in this section
- 28 25 3. A list of the registered and licensed child care
- 28 26 facilities operating in the area served by a child care
- 28 27 resource and referral service shall be made available to the
- 28 28 families receiving state child care assistance in that area.
- 28 29 4. Of the funds appropriated in this section, \$5,850,000
- 28 30 shall be credited to the early childhood programs grants
- 28 31 account in the early childhood lowa fund created in section
- 28 32 256I.11. The moneys shall be distributed for funding of
- 28 33 community-based early childhood programs targeted to children
- 28 34 from birth through five years of age developed by early
- 28 35 childhood lowa areas in accordance with approved community
- 29 1 plans as provided in section 2561.8.
- 29 2 5. The department may use any of the funds appropriated
- 29 3 in this section as a match to obtain federal funds for use in
- 29 4 expanding child care assistance and related programs. For
- 29 5 the purpose of expenditures of state and federal child care
- 29 6 funding, funds shall be considered obligated at the time
- 29 7 expenditures are projected or are allocated to the department's
- 29 8 service areas. Projections shall be based on current and
- 29 9 projected caseload growth, current and projected provider
- 29 10 rates, staffing requirements for eligibility determination
- 29 11 and management of program requirements including data systems
- 29 12 management, staffing requirements for administration of the
- 25 12 management, stanning requirements for administration of the
- 29 13 program, contractual and grant obligations and any transfers
- 29 14 to other state agencies, and obligations for decategorization
- 29 15 or innovation projects.
- 29 16 6. A portion of the state match for the federal child care
- 29 17 and development block grant shall be provided as necessary to
- 29 18 meet federal matching funds requirements through the state
- 29 19 general fund appropriation made for child development grants
- 29 20 and other programs for at-risk children in section 279.51.

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

- 29 21 7. If a uniform reduction ordered by the governor under
- 29 22 section 8.31 or other operation of law, transfer, or federal
- 29 23 funding reduction reduces the appropriation made in this
- 29 24 section for the fiscal year, the percentage reduction in the
- 29 25 amount paid out to or on behalf of the families participating
- 26 in the state child care assistance program shall be equal to or
- 29 27 less than the percentage reduction made for any other purpose
- payable from the appropriation made in this section and the
- 29 29 federal funding relating to it. The percentage reduction to
- 29 30 the other allocations made in this section shall be the same as
- 29 31 the uniform reduction ordered by the governor or the percentage
- 29 32 change of the federal funding reduction, as applicable. If
- 33 there is an unanticipated increase in federal funding provided
- 29 34 for state child care services, the entire amount of the
- 35 increase, except as necessary to meet federal requirements
- 1 including quality set asides, shall be used for state child
- 2 care assistance payments. If the appropriations made for
- 3 purposes of the state child care assistance program for the
- 4 fiscal year are determined to be insufficient, it is the intent
- 5 of the general assembly to appropriate sufficient funding for
- 6 the fiscal year in order to avoid establishment of waiting list
- 7 requirements.
- 30 8. Notwithstanding section 8.33, moneys advanced for
- 9 purposes of the programs developed by early childhood lowa
- 30 10 areas, advanced for purposes of wraparound child care, or
- 30 11 received from the federal appropriations made for the purposes
- 30 12 of this section that remain unencumbered or unobligated at the
- 30 13 close of the fiscal year shall not revert to any fund but shall
- 30 14 remain available for expenditure for the purposes designated
- 30 15 until the close of the succeeding fiscal year.
- Sec. 18. JUVENILE INSTITUTION. There is appropriated
- 30 17 from the general fund of the state to the department of human
- 30 18 services for the fiscal year beginning July 1, 2022, and ending
- 30 19 June 30, 2023, the following amounts, or so much thereof as is
- 30 20 necessary, to be used for the purposes designated:
- 1. a. For operation of the state training school at Eldora
- 22 and for salaries, support, maintenance, and miscellaneous
- 23 purposes, and for not more than the following full-time
- 30 24 equivalent positions:

Specifies the following related to CCA Program operations:

- Any reductions to the CCA appropriation, either State or federal. must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be egual to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2023 to avoid the establishment of a waiting list.

CODE: Allows any unexpended funds advanced for the programs developed by Early Childhood Iowa areas, advanced for wraparound child care, or received from federal appropriations for CCA to carry forward for expenditure in FY 2024.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$209,803 and 0.50 FTE position compared to estimated FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

30 2	25	¢ 47,000,074
30 2		\$ 17,606,871 FTEs 207.00
30 2 30 2	27 28	b. Of the funds appropriated in this subsection, \$91,000 shall be used for distribution to licensed classroom teachers
	29 30	at this and other institutions under the control of the department of human services based upon the average student
30 3	31	yearly enrollment at each institution as determined by the
	32	department.
	33 34	2. A portion of the moneys appropriated in this section shall be used by the state training school at Eldora for
30 3	35	grants for adolescent pregnancy prevention activities at the
31	1	institution in the fiscal year beginning July 1, 2022.
31 31	2	3. Of the funds appropriated in this subsection, \$212,000 shall be used by the state training school at Eldora for a
31 31	4	substance use disorder treatment program at the institution for the fiscal year beginning July 1, 2022.
31	Э	the fiscal year beginning July 1, 2022.
31	6	Notwithstanding section 8.33, moneys appropriated in
31	7	this section that remain unencumbered or unobligated at the
31 31		close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the
		close of the succeeding fiscal year.
	11	Sec. 19. CHILD AND FAMILY SERVICES.
	12	There is appropriated from the general fund of the
	13 14	state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following
	15	amount, or so much thereof as is necessary, to be used for the
	16	purpose designated:
	17	For child and family services:
31 ′	18	\$ 93,571,677
	19	2. The department may transfer funds appropriated in this
31 2	20	section as necessary to pay the nonfederal costs of services

31 21 reimbursed under the medical assistance program, state child

31 22 care assistance program, or the family investment program which
 31 23 are provided to children who would otherwise receive services

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2023.

Allocates \$212,000 to be used for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated FY 2022 allocation

CODE: Allows any unexpended funds appropriated for FY 2023 to remain available for FY 2024

General Fund appropriation for Child and Family Services.

DETAIL: This is an increase of \$4,499,747 compared to estimated FY 2022. The changes include:

- An increase of \$649,029 for the Shelter Care program.
- An increase of \$3,850,718 for the Qualified Residential Treatment Programs.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

- 31 24 paid under the appropriation in this section. The department
- 31 25 may transfer funds appropriated in this section to the
- 31 26 appropriations made in this division of this Act for general
- 31 27 administration and for field operations for resources necessary
- 31 28 to implement and operate the services funded in this section.
- 3. a. (1) Of the funds appropriated in this section, up to
- 31 30 \$40.500.000 is allocated as the statewide expenditure target
- 31 31 under section 232.143 for group foster care maintenance and
- 31 32 services. If the department projects that such expenditures
- 31 33 for the fiscal year will be less than the target amount
- 31 34 allocated in this paragraph "a", the department may reallocate
- 31 35 the excess to provide additional funding for family foster
- 1 care, supervised apartment living, family-centered services,
- 2 shelter care, or the child welfare emergency services addressed
- 32 3 with the allocation for shelter care
- (2) If 2022 Iowa Acts, House File 2507, amending section 32
- 5 232.143, is enacted, notwithstanding subparagraph (1), of
- 6 the funds appropriated in this section, up to \$40,500,000 is
- 7 allocated for group foster care maintenance and services to
- 8 be expended in accordance with the applicable provisions of
- 9 2022 Iowa Acts, House File 2507. If the department projects
- 32 10 that such expenditures for the fiscal year will be less than
- 32 11 the target amount in this paragraph "a", the department may
- 32 12 reallocate the excess to provide additional funding for family
- 32 13 foster care, supervised apartment living, family-centered
- 32 14 services, shelter care, or the child welfare emergency services
- 32 15 addresses with the allocation for shelter care.
- b. Unless 2022 Iowa Acts, House File 2507, is enacted,
- 32 17 if at any time after September 30, 2022, annualization of a
- 32 18 service area's current expenditures indicates a service area
- 32 19 is at risk of exceeding its group foster care expenditure
- 32 20 target under section 232.143 by more than 5 percent, the
- 32 21 department and juvenile court services shall examine all
- 32 22 group foster care placements in that service area in order to
- 32 23 identify those which might be appropriate for termination.
- 32 24 In addition, any aftercare services believed to be needed
- 32 25 for the children whose placements may be terminated shall be
- 32 26 identified. The department and juvenile court services shall
- 32 27 initiate action to set dispositional review hearings for the

Allocates up to \$40,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.

DETAIL: This is an increase of \$9,000,000 compared to the estimated FY 2022 allocation. The increase reflects an increase provided effective January 1, 2022, and an increase of \$3,850.718 provided under the Child and Family Services appropriation in this Bill.

Allocates up to \$40,500,000 for group foster care maintenance and services in accordance with 2022 Iowa Acts. House File 2507 (Juvenile Justice Bill) if House File 2507 is enacted. Gives the DHS authority to reallocate excess funds to provide additional funding for family foster care or shelter care.

Requires a service area's group foster care expenditure target to be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate but after September 30, 2022, unless 2022 lowar Acts, House File 2507 (Juvenile Justice Bill) is enacted.

- 32 28 placements identified. In such a dispositional review hearing,
- 32 29 the juvenile court shall determine whether needed aftercare
- 32 30 services are available and whether termination of the placement
- 32 31 is in the best interest of the child and the community. If
- 32 32 2022 Iowa Acts, House File 2507, is enacted, the applicable
- 32 33 provisions of House File 2507 shall supersede the provisions
- 32 34 of this paragraph "b".
- 4. In accordance with the provisions of section 232.188,
- 1 the department shall continue the child welfare and juvenile
- 2 justice funding initiative during fiscal year 2022-2023. Of
- 3 the funds appropriated in this section, \$1,717,000 is allocated
- 4 specifically for expenditure for fiscal year 2022-2023 through
- 5 the decategorization services funding pools and governance
- 6 boards established pursuant to section 232.188.
- 5. A portion of the funds appropriated in this section
- 8 may be used for emergency family assistance to provide other
- 9 resources required for a family participating in a family
- 33 10 preservation or reunification project or successor project to
- 33 11 stay together or to be reunified.
- 6. Of the funds appropriated in this section, a sufficient
- 33 13 amount is allocated for shelter care and the child welfare
- 33 14 emergency services contracting implemented to provide for or
- 33 15 prevent the need for shelter care.
- 33 16 7. Federal funds received by the state during the fiscal
- 33 17 year beginning July 1, 2022, as the result of the expenditure
- 33 18 of state funds appropriated during a previous state fiscal
- 33 19 year for a service or activity funded under this section are
- 33 20 appropriated to the department to be used as additional funding
- 33 21 for services and purposes provided for under this section.
- 33 22 Notwithstanding section 8.33, moneys received in accordance
- 33 23 with this subsection that remain unencumbered or unobligated at
- 33 24 the close of the fiscal year shall not revert to any fund but
- 33 25 shall remain available for the purposes designated until the
- 33 26 close of the succeeding fiscal year.

8. a. Of the funds appropriated in this section, up to

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Permits funds to be used for emergency family assistance under specified conditions.

Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services.

DETAIL: This is no change compared to FY 2022 as the language that capped the amount to be used for these services was removed in FY 2020.

CODE: Requires federal funds received in FY 2023 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2024.

Provides the following allocations related to court-ordered services for

- 33 28 \$3,290,000 is allocated for the payment of the expenses of
- 33 29 court-ordered services provided to juveniles who are under the
- 33 30 supervision of juvenile court services, which expenses are a
- 33 31 charge upon the state pursuant to section 232.141, subsection
- 33 32 4. Of the amount allocated in this paragraph "a", up to
- 33 \$1,556,000 shall be made available to provide school-based
- 33 34 supervision of children adjudicated under chapter 232, of which
- 33 35 not more than \$15,000 may be used for the purpose of training.
- 34 1 A portion of the cost of each school-based liaison officer
- 34 2 shall be paid by the school district or other funding source as
- 34 3 approved by the chief juvenile court officer.
- 34 4 b. Of the funds appropriated in this section, up to \$748,000
- 34 5 is allocated for the payment of the expenses of court-ordered
- 34 6 services provided to children who are under the supervision
- 34 7 of the department, which expenses are a charge upon the state
- 84 8 pursuant to section 232.141, subsection 4.
- 34 9 c. Notwithstanding section 232.141 or any other provision
- 34 10 of law to the contrary, the amounts allocated in this
- 34 11 subsection shall be distributed to the judicial districts
- 34 12 as determined by the state court administrator and to the
- 34 13 department's service areas as determined by the administrator
- 34 14 of the department of human services' division of child and
- 34 15 family services. The state court administrator and the
- 34 16 division administrator shall make the determination of the
- 34 17 distribution amounts on or before June 15, 2022.
- 34 18 d. Notwithstanding chapter 232 or any other provision of
- 34 19 law to the contrary, a district or juvenile court shall not
- 34 20 order any service which is a charge upon the state pursuant
- 34 21 to section 232.141 if there are insufficient court-ordered
- 34 22 services funds available in the district court or departmental
- 34 22 Services funds available in the district court of departmental
- 34 23 service area distribution amounts to pay for the service. The
- 34 24 chief juvenile court officer and the departmental service area
- 34 25 manager shall encourage use of the funds allocated in this
- 34 26 subsection such that there are sufficient funds to pay for
- 34 27 all court-related services during the entire year. The chief
- 34 28 juvenile court officers and departmental service area managers
- 34 29 shall attempt to anticipate potential surpluses and shortfalls
- 34 30 in the distribution amounts and shall cooperatively request the
- 34 31 state court administrator or division administrator to transfer
- 34 32 funds between the judicial districts' or departmental service

## juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is no change compared to the estimated FY 2022 allocations.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2022.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

- 34 33 areas' distribution amounts as prudent.
- 34 34 e. Notwithstanding any provision of law to the contrary,
- 34 35 a district or juvenile court shall not order a county to pay
- 35 1 for any service provided to a juvenile pursuant to an order
- 35 2 entered under chapter 232 which is a charge upon the state
- 5 3 under section 232.141, subsection 4.
- 35 4 f. Of the funds allocated in this subsection, not more than
- 35 5 \$83,000 may be used by the judicial branch for administration
- 35 6 of the requirements under this subsection.
- 35 7 g. Of the funds allocated in this subsection, \$17,000
- 8 8 shall be used by the department of human services to support
- 35 9 the interstate commission for juveniles in accordance with
- 35 10 the interstate compact for juveniles as provided in section
- 35 11 232.173.
- 35 12 9. Of the funds appropriated in this section, \$12,253,000 is
- 35 13 allocated for juvenile delinquent graduated sanctions services.
- 35 14 Any state funds saved as a result of efforts by juvenile court
- 35 15 services to earn a federal Tit.IV-E match for juvenile court
- 35 16 services administration may be used for the juvenile delinquent
- 35 17 graduated sanctions services.
- 35 18 10. Of the funds appropriated in this section, \$1,658,000 is
- 35 19 transferred to the department of public health to be used for
- 35 20 the child protection center grant program for child protection
- 35 21 centers located in lowa in accordance with section 135.118.
- 35 22 The grant amounts under the program shall be equalized so that
- 35 23 each center receives a uniform base amount of \$245,000, and so
- 35 24 that the remaining funds are awarded through a funding formula
- 35 25 based upon the volume of children served. To increase access
- 35 26 to child protection center services for children in rural
- 35 27 areas, the funding formula for the awarding of the remaining

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.

Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

- 35 28 funds shall provide for the awarding of an enhanced amount to
- 35 29 eligible grantees to develop and maintain satellite centers in
- 35 30 underserved regions of the state.
- 35 31 11. Of the funds appropriated in this section, \$4,025,000 is
- 35 32 allocated for the preparation for adult living program pursuant
- 35 33 to section 234.46.
- 35 34 12. Of the funds appropriated in this section, \$227,000
- 35 35 shall be used for the public purpose of continuing a grant to a
- 36 1 nonprofit human services organization, providing services to
- 36 2 individuals and families in multiple locations in southwest
- 36 3 Iowa and Nebraska for support of a project providing immediate.
- 36 4 sensitive support and forensic interviews, medical exams, needs
- 36 5 assessments, and referrals for victims of child abuse and their
- 36 6 nonoffending family members.
- 36 7 13. Of the funds appropriated in this section, \$300,000
- 36 8 is allocated for the foster care youth council approach of
- 36 9 providing a support network to children placed in foster care.
- 36 10 14. Of the funds appropriated in this section, \$202,000 is
- 36 11 allocated for use pursuant to section 235A.1 for continuation
- 36 12 of the initiative to address child sexual abuse implemented
- 36 13 pursuant to 2007 lowa Acts, chapter 218, section 18, subsection
- 36 14 21
- 36 15 15. Of the funds appropriated in this section, \$630,000 is
- 36 16 allocated for the community partnership for child protection
- 36 17 sites.

- 36 18 16. Of the funds appropriated in this section, \$371,000
- 36 19 is allocated for the department's minority youth and family

Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$300,000 to provide support for foster care youth councils.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

Allocates \$371,000 to minority youth and family projects included in the child welfare redesign.

PG LN	GA:89 HF2578	Explanation
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36	20	projects under the redesign of the child welfare system.
36 36 36	21 22 23	17. Of the funds appropriated in this section, \$851,000 is allocated for funding of the community circle of care collaboration for children and youth in northeast lowa.
36	24 25 26	18. Of the funds appropriated in this section, at least \$147,000 shall be used for the continuation of the child welfare provider training program.
36 36 36 36 36 36 36 36 37	27 28 29 30 31 32 33 34 35 1	19. Of the funds appropriated in this section, \$211,000 shall be used for continuation of the central lowa system of care program grant for the purposes of funding community-based services and other supports with a system of care approach for children with serious emotional disturbance and their families through a nonprofit provider that is located in a county with a population of over 420,000 but less than 450,000 according to the 2010 certified federal census, is licensed as a psychiatric medical institution for children, and was a system of care grantee prior to July 1, 2022.
37 37 37 37 37 37	2 3 4 5 6 7 8	20. Of the funds appropriated in this section, \$235,000 shall be used for the public purpose of the continuation and expansion of a system of care program grant implemented in Cerro Gordo and Linn counties to utilize a comprehensive and long-term approach for helping children and families by addressing the key areas in a child's life of childhood basic needs, education and work, family, and community.
37 37 37	9 10 11	21. Of the funds appropriated in this section, \$110,000 shall be used for the public purpose of funding community-based services and other supports with a system of care approach

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.

Allocates \$147,000 to the Online Child Welfare Provider Training Academy.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2023.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

6 sufficient amount is allocated for adoption subsidy payments

37 12 for children with a serious emotional disturbance and their DETAIL: This is no change compared to the estimated FY 2022 37 13 families through a nonprofit provider of child welfare services allocation. 37 14 that has been in existence for more than 115 years, is located 37 15 in a county with a population of more than 230,000 according to 37 16 the 2020 certified federal census, is licensed as a psychiatric 37 17 medical institution for children, and was a system of care 37 18 grantee prior to July 1, 2022. 22. If a separate funding source is identified that reduces Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for 37 20 the need for state funds within an allocation under this 37 21 section, the allocated state funds may be redistributed to FY 2023. 37 22 other allocations under this section for the same fiscal year. DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant 37 23 23. Of the funds appropriated in this section, a portion may Allows the DHS to use a portion of the funds allocated in this Section for family-centered services to comply with the Family First Prevention 37 24 be used for family-centered services for purposes of complying 37 25 with the federal Family First Prevention Services Act of 2018, Services Act 37 26 Pub.L. No.115-123, and successor legislation. 24. Of the funds appropriated in this section, \$3,850,718 Allocates \$3,850,718 to support Qualified Residential Treatment 28 shall be used to support placements in qualified residential Programs (QRTP). 37 29 treatment programs. DETAIL: This is a new allocation for FY 2023. Qualified Residential Treatment Programs provide placements for youth struggling with psychological, behavioral, or addiction disorders that require longer term residential care than is available through other programs. 37 30 Sec. 20. ADOPTION SUBSIDY. General Fund appropriation to the Adoption Subsidy Program. 1. There is appropriated from the general fund of the 37 32 state to the department of human services for the fiscal year DETAIL: This is no change compared to estimated FY 2022. 33 beginning July 1, 2022, and ending June 30, 2023, the following 37 34 amount, or so much thereof as is necessary, to be used for the 37 35 purpose designated: a. For adoption subsidy payments and related costs and for 2 other services provided for under paragraph "b", subparagraph 38 3 (2): 38 \$ 40.596.007 b. (1) Of the funds appropriated in this section, a CODE: Directs the DHS to use the funds appropriated to the Adoption

Subsidy Program for adoption subsidy payments and postadoption

- 7 and related costs.
- 38 (2) Any funds appropriated in this section remaining after
- 9 the allocation under subparagraph (1) are designated and
- 38 10 allocated as state savings resulting from implementation of
- 38 11 the federal Fostering Connections to Success and Increasing
- 38 12 Adoptions Act of 2008, Pub.L. No.110-351, and successor
- 38 13 legislation, as determined in accordance with 42 U.S.C.
- 14 §673(a)(8), and shall be used for post-adoption services and
- 38 15 for other purposes allowed under these federal laws, Tit.IV-B
- 38 16 or Tit.IV-E of the federal Social Security Act.
- (a) The department of human services may transfer funds
- 38 18 allocated in this subparagraph (2) to the appropriation for
- 38 19 child and family services in this division of this Act for the
- 38 20 purposes designated in this subparagraph (2).
- (b) Notwithstanding section 8.33, moneys allocated
- 38 22 under this subparagraph (2) shall not revert to any fund but
- 38 23 shall remain available for the purposes designated in this
- 38 24 subparagraph (2) until expended.
- 2. The department may transfer funds appropriated in
- 26 this section to the appropriation made in this division of
- 38 27 this Act for general administration for costs paid from the
- 28 appropriation relating to adoption subsidy.
- 38 29 3. Federal funds received by the state during the
- 30 fiscal year beginning July 1, 2022, as the result of the
- 38 31 expenditure of state funds during a previous state fiscal
- 32 year for a service or activity funded under this section are
- 33 appropriated to the department to be used as additional funding
- 34 for the services and activities funded under this section.
- 35 Notwithstanding section 8.33, moneys received in accordance
- 1 with this subsection that remain unencumbered or unobligated
- 2 at the close of the fiscal year shall not revert to any fund
- 3 but shall remain available for expenditure for the purposes
- 4 designated until the close of the succeeding fiscal year.
- 39 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited
- 6 in the juvenile detention home fund created in section 232.142
- 7 during the fiscal year beginning July 1, 2022, and ending June
- 8 30, 2023, are appropriated to the department of human services
- 9 for the fiscal year beginning July 1, 2022, and ending June 30.
- 39 10 2023, for distribution of an amount equal to a percentage of

services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for postadoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

CODE: Requires federal funds received in FY 2023 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2024

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible iuvenile detention centers for FY 2023. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2022 juvenile detention home establishment, operation, maintenance, and improvement costs.

39 11 the costs of the establishment, improvement, operation, and 39 12 maintenance of county or multicounty juvenile detention homes 39 13 in the fiscal year beginning July 1, 2021. Moneys appropriated 39 14 for distribution in accordance with this section shall be 39 15 allocated among eligible detention homes, prorated on the basis 39 16 of an eligible detention home's proportion of the costs of all 39 17 eligible detention homes in the fiscal year beginning July 39 18 1, 2021. The percentage figure shall be determined by the 39 19 department based on the amount available for distribution for 39 20 the fund. Notwithstanding section 232.142, subsection 3, the 39 21 financial aid payable by the state under that provision for the 39 22 fiscal year beginning July 1, 2022, shall be limited to the 39 23 amount appropriated for the purposes of this section. Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM. 39 25 1. There is appropriated from the general fund of the 39 26 state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following 28 amount, or so much thereof as is necessary, to be used for the purpose designated: 39 30 For the family support subsidy program subject to the 39 31 enrollment restrictions in section 225C.37, subsection 3: 39 32 .....\$ 949.282 2. At least \$931,536 of the moneys appropriated in this 34 section is transferred to the department of public health for 35 the family support center component of the comprehensive family 1 support program under chapter 225C, subchapter V.

- 40 2 3. If at any time during the fiscal year, the amount of
- 40 3 funding available for the family support subsidy program
- 40 4 is reduced from the amount initially used to establish the
- 40 5 figure for the number of family members for whom a subsidy
- 40 6 is to be provided at any one time during the fiscal year,
- 40 7 notwithstanding section 225C.38, subsection 2, the department
- 40 8 shall revise the figure as necessary to conform to the amount
- 40 9 of funding available.

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated FY 2022.

Allocates \$931,536 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$32,245 compared to the estimated FY 2022 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

40 40 40 40 40 40 40 40 40	10 11 12 13 14 15 16 17 18 19	Sec. 23. CONNER DECREE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated:  For building community capacity through the coordination and provision of training opportunities in accordance with the consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D. lowa, July 14, 1994):
40	20	Sec. 24. MENTAL HEALTH INSTITUTES.
40	21 22 23 24 25	1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
40 40 40 40 40 40	26 27 28 29 30 31	a. For operation of the state mental health institute at Cherokee as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
40 40 40 40 41 41	32 33 34 35 1 2	b. For operation of the state mental health institute at Independence as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:  19,688,928 FTES 208.00
41 41 41 41 41	3 4 5 6 7	2. a. Notwithstanding sections 218.78 and 249A.11, any revenue received from the state mental health institute at Cherokee or the state mental health institute at Independence pursuant to 42 C.F.R§438.6(e) may be retained and expended by the mental health institute.
41	8	b. Notwithstanding sections 218.78 and 249A.11, any

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2022. The funds are used for training purposes to comply with the <u>Conner v. Branstad</u> consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the DHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$156,027 and 17.43 FTE positions compared to estimated FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

General Fund appropriation to the DHS for the MHI at Independence.

DETAIL: This is an increase of \$36,549 and 20.80 FTE positions compared to estimated FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

CODE: Allows the DHS to retain Medicaid revenues received by the MHIs.

CODE: Allows the DHS to retain revenues received by the MHIs

9 COVID-19 related funding received through federal funding 41 10 sources by the state mental health institute at Cherokee or the 41 11 state mental health institute at Independence may be retained 41 12 and expended by the mental health institute. 3. Notwithstanding any provision of law to the contrary, 41 14 a Medicaid member residing at the state mental health 41 15 institute at Cherokee or the state mental health institute 41 16 at Independence shall retain Medicaid eligibility during 41 17 the period of the Medicaid member's stay for which federal 41 18 financial participation is available. 4. Notwithstanding section 8.33, moneys appropriated in 41 20 this section that remain unencumbered or unobligated at the 41 21 close of the fiscal year shall not revert but shall remain 41 22 available for expenditure for the purposes designated until the 23 close of the succeeding fiscal year. Sec. 25. STATE RESOURCE CENTERS. 1. There is appropriated from the general fund of the 26 state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following 28 amounts, or so much thereof as is necessary, to be used for the purposes designated: a. For the state resource center at Glenwood for salaries. 41 31 support, maintenance, and miscellaneous purposes: 41 32 .....\$ 16.288.739 For the state resource center at Woodward for salaries. 41 34 support, maintenance, and miscellaneous purposes: \$ 13.409.294 41 35

related to COVID-19.

Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for the State Resource Center at Glenwood.

DETAIL: This is an increase of \$1,485,866 compared to estimated FY 2022. The changes include:

- An increase of \$1,338,499 to replace COVID-19 enhanced FMAP.
- An increase of \$147,367 for support costs.

General Fund appropriation to the State Resource Center at Woodward

DETAIL: This is an increase of \$1,171,357 compared to estimated FY 2022. The changes include:

- 42 1 2. The department may continue to bill for state resource
- 42 2 center services utilizing a scope of services approach used for
- 42 3 private providers of intermediate care facilities for persons
- 42 4 with an intellectual disability services, in a manner which
- 42 5 does not shift costs between the medical assistance program.
- 42 6 mental health and disability services regions, or other sources
  - 7 of funding for the state resource centers.
- 42 8 3. The state resource centers may expand the time-limited
- 42 9 assessment and respite services during the fiscal year.

- 42 10 4. If the department's administration and the department
- 42 11 of management concur with a finding by a state resource
- 42 12 center's superintendent that projected revenues can reasonably
- 42 13 be expected to pay the salary and support costs for a new
- 42 14 employee position, or that such costs for adding a particular
- 42 15 number of new positions for the fiscal year would be less
- 42 16 than the overtime costs if new positions would not be added,
- 42 17 the superintendent may add the new position or positions. If
- 12 17 the superintendent may add the new position of positione.
- 42 18 the vacant positions available to a resource center do not
- 42 19 include the position classification desired to be filled, the
- 42 20 state resource center's superintendent may reclassify any
- 42 21 vacant position as necessary to fill the desired position. The
- 42 22 superintendents of the state resource centers may, by mutual
- 42 23 agreement, pool vacant positions and position classifications
- 42 24 during the course of the fiscal year in order to assist one
- 42 25 another in filling necessary positions.
- 42 26 5. If existing capacity limitations are reached in
- 42 27 operating units, a waiting list is in effect for a service or

- An increase of \$1,087,219 to replace COVID-19 enhanced FMAP.
- An increase of \$84,138 for support costs.

Permits the DHS to continue billing practices that do not include cost shifting.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

42 28 a special need for which a payment source or other funding 42 29 is available for the service or to address the special need. 42 30 and facilities for the service or to address the special need 42 31 can be provided within the available payment source or other 42 32 funding, the superintendent of a state resource center may 42 33 authorize opening not more than two units or other facilities 42 34 and begin implementing the service or addressing the special 42 35 need during fiscal year 2022-2023. 43 6. Notwithstanding section 8.33, and notwithstanding 2 the amount limitation specified in section 222.92, moneys 3 appropriated in this section that remain unencumbered or 4 unobligated at the close of the fiscal year shall not revert 5 but shall remain available for expenditure for the purposes 6 designated until the close of the succeeding fiscal year. Sec. 26 SEXUALLY VIOLENT PREDATORS 43 1. There is appropriated from the general fund of the 9 state to the department of human services for the fiscal year 43 10 beginning July 1, 2022, and ending June 30, 2023, the following 11 amount, or so much thereof as is necessary, to be used for the 43 12 purpose designated: 43 13 For costs associated with the commitment and treatment of 43 14 sexually violent predators in the unit located at the state 43 15 mental health institute at Cherokee, including costs of legal 43 16 services and other associated costs, including salaries, 43 17 support, maintenance, and miscellaneous purposes, and for not 43 18 more than the following full-time equivalent positions: 43 19 ......\$ 13,891,276 43 20 FTEs 140.00 2. Unless specifically prohibited by law, if the amount 43 21 43 22 charged provides for recoupment of at least the entire amount 43 23 of direct and indirect costs, the department of human services 43 24 may contract with other states to provide care and treatment 43 25 of persons placed by the other states at the unit for sexually 43 26 violent predators at Cherokee. The moneys received under 43 27 such a contract shall be considered to be repayment receipts 43 28 and used for the purposes of the appropriation made in this 43 29 section.

3. Notwithstanding section 8.33, moneys appropriated in

43 30

CODE: Allows any unexpended funds appropriated for the State resource centers at Glenwood and Woodward for FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of \$247,549 and 14.65 FTE positions compared to estimated FY 2022. The changes include:

- An increase of \$60,728 due to increase in per diem cost.
- An increase of \$100,000 and 1.00 FTE position for a new transition ward.
- An increase of \$86,821 for support costs.
- An increase of 13.65 FTE positions to match the FY 2022 authorized amount.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for

43 31 this section that remain unencumbered or unobligated at the 43 32 close of the fiscal year shall not revert but shall remain 43 33 available for expenditure for the purposes designated until the 43 34 close of the succeeding fiscal year. Sec. 27. FIELD OPERATIONS. 1. There is appropriated from the general fund of the 2 state to the department of human services for the fiscal year 3 beginning July 1, 2022, and ending June 30, 2023, the following 4 amount, or so much thereof as is necessary, to be used for the 5 purposes designated: 6 For field operations, including salaries, support, 7 maintenance, and miscellaneous purposes, and for not more than 8 the following full-time equivalent positions: 44 9 .....\$ 65,894,438 44 10 ......FTEs 1.589.00 2. Priority in filling full-time equivalent positions 44 12 shall be given to those positions related to child protection 44 13 services and eligibility determination for low-income families. Sec. 28. GENERAL ADMINISTRATION. There is appropriated 44 15 from the general fund of the state to the department of human 44 16 services for the fiscal year beginning July 1, 2022, and ending 44 17 June 30, 2023, the following amount, or so much thereof as is 44 18 necessary, to be used for the purpose designated: For general administration, including salaries, support, 44 20 maintenance, and miscellaneous purposes, and for not more than 44 21 the following full-time equivalent positions: 44 22 44 23 ..... FTEs 294.00 1. The department shall report at least monthly to the general assembly concerning the department's operational and 26 program expenditures. 2. Of the funds appropriated in this section, \$150,000 shall 44 28 be used for the provision of a program to provide technical 44 29 assistance, support, and consultation to providers of home and 44 30 community-based services under the medical assistance program.

FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$5,297,771 and 50.00 FTE positions compared to estimated FY 2022. The changes include:

- An increase of \$1,365,653 to hire additional 50.00 FTE positions to relieve caseloads.
- An increase of \$3,932,118 to annualize salary and benefits costs from FY 2022.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families

General Fund appropriation for General Administration.

DETAIL: This is no change in funding and and increase of 10.00 FTE positions compared to estimated FY 2022. The increase of 10.00 FTE positions to match the FY 2022 authorized amount.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

Allocates \$150,000 for technical assistance for providers of HCBS under the Medicaid Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

- 44 31 3. Of the funds appropriated in this section, \$50,000
- 44 32 is transferred to the lowa finance authority to be used
- 44 33 for administrative support of the council on homelessness
- 44 34 established in section 16.2D and for the council to fulfill its
- 44 35 duties in addressing and reducing homelessness in the state.
- 45 1 4. Of the funds appropriated in this section, \$200,000 shall
- 45 2 be transferred to and deposited in the administrative fund of
- 45 3 the lowa ABLE savings plan trust created in section 12I.4, to
- 45 4 be used for implementation and administration activities of the
- 45 5 Iowa ABLE savings plan trust.
- 45 6 5. Of the funds appropriated in this section, \$200,000 is
- 5 7 transferred to the economic development authority for the lowa
- 45 8 commission on volunteer services to continue to be used for the
- 45 9 RefugeeRISE AmeriCorps program established under section 15H.8
- 45 10 for member recruitment and training to improve the economic
- 45 11 well-being and health of economically disadvantaged refugees in
- 45 12 local communities across lowa. Funds transferred may be used
- 45 13 to supplement federal funds under federal regulations.
- 45 14 6. Of the funds appropriated in this section, up to \$300,000
- 45 15 shall be used as follows:
- 45 16 a. To fund not more than 1.00 full-time equivalent position
- 45 17 to address the department's responsibility to support the work
- 45 18 of the children's behavioral health system state board and
- 45 19 implementation of the services required pursuant to section
- 45 20 331.397.
- 45 21 b. To support the cost of establishing and implementing new
- 45 22 or additional services required pursuant to sections 331.397
- 45 23 and 331.397A.
- 45 24 c. Of the amount allocated, \$32,000 shall be transferred
- 45 25 to the department of public health to support the costs of

Transfers \$50,000 to the lowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated FY 2022 transfer.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated FY 2022 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

Transfers \$200,000 to the Iowa Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated FY 2022 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

Allocates \$300,000 for children's mental health initiatives.

DETAIL: This is no change in funding compared to the estimated FY 2022 allocation. However, this amount is further allocated in the following paragraphs.

Specifies that the funding is for 1.00 FTE position to support the Children's System State Board.

Specifies that the funding is to support the establishment and implementation of new or additional children's behavioral health services.

Transfers \$32,000 to the DPH for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.

Explanation

7. Of the funds appropriated in this section, \$800,000 shall 45 28 45 29 be used for the renovation and construction of certain nursing 45 30 facilities, consistent with the provisions of chapter 249K. Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated 45 32 from the general fund of the state to the department of human 33 services for the fiscal year beginning July 1, 2022, and ending 45 34 June 30, 2023, the following amount, or so much thereof as is 45 35 necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous 2 purposes at facilities under the purview of the department of 3 human services: 46 .....\$ 4.172.123 Sec. 30. VOLUNTEERS. There is appropriated from the general 46 6 fund of the state to the department of human services for the 7 fiscal year beginning July 1, 2022, and ending June 30, 2023, 8 the following amount, or so much thereof as is necessary, to be 9 used for the purpose designated: For development and coordination of volunteer services: 46 10 46 11 .....\$ 84.686 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 46 12 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 46 13 DEPARTMENT OF HUMAN SERVICES. 1. a. (1) (a) Notwithstanding any provision of law to the 46 16 contrary, for the fiscal year beginning July 1, 2022, case-mix 46 17 nursing facilities shall be reimbursed in accordance with the 46 18 methodology in effect on June 30, 2022. (b) For the fiscal year beginning July 1, 2022, non-case-mix

45 26 establishing and implementing new or additional services 45 27 required pursuant to sections 331.397 and 331.397A.

DETAIL: This is no change compared to the FY 2022 transfer.

Allocates \$800,000 to provide assistance to nursing homes for facility improvements.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Prior to FY 2022, the program was funded through the Rebuild lowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

General Fund appropriation to the DHS facilities.

DETAIL: This is an increase of \$1,292,849 compared to estimated FY 2022 for salary adjustment at the DHS facilities. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2022.

Requires the DHS reimburse case-mix nursing facility, non-case-mix, and special population nursing facilities reimbursement in accordance with the methodology effective June 30, 2022.

- 46 20 and special population nursing facilities shall be reimbursed
- 46 21 in accordance with the methodology in effect on June 30, 2022.
- 46 22 (c) For managed care claims, the department of human
- 46 23 services shall adjust the payment rate floor for nursing
- 46 24 facilities, annually, to maintain a rate floor that is no
- 46 25 lower than the Medicaid fee-for-service case-mix adjusted rate
- 46 26 calculated in accordance with subparagraph division (a) and
- 46 27 441 IAC 81.6. The department shall then calculate adjusted
- 46 28 reimbursement rates, including but not limited to add-on
- 46 29 payments, annually, and shall notify Medicaid managed care
- 46 30 organizations of the adjusted reimbursement rates within 30
- 46 31 days of determining the adjusted reimbursement rates. Any
- 46 32 adjustment of reimbursement rates under this subparagraph
- 46 33 division shall be budget neutral to the state budget.
- 46 34 (d) For the fiscal year beginning July 1, 2022, Medicaid
- 46 35 managed care long-term services and supports capitation rates
- 47 1 shall be adjusted to reflect the case-mix adjusted rates
- 47 2 specified pursuant to subparagraph division (a) for the patient
- 47 3 populations residing in Medicaid-certified nursing facilities.
- 47 4 (2) Medicaid managed care organizations shall adjust
- 47 5 facility-specific rates based upon payment rate listings issued
- 47 6 by the department. The rate adjustments shall be applied
- 47 7 prospectively from the effective date of the rate letter issued
- 47 8 by the department.
- 47 9 b. (1) For the fiscal year beginning July 1, 2022, the
- 47 10 department shall establish the fee-for-service pharmacy
- 47 11 dispensing fee reimbursement at \$10.38 per prescription,
- 47 12 until a cost of dispensing survey is completed. The actual
- 47 13 dispensing fee shall be determined by a cost of dispensing
- 47 14 survey performed by the department and required to be completed
- 47 15 by all medical assistance program participating pharmacies
- 47 16 every two years, adjusted as necessary to maintain expenditures
- 47 17 within the amount appropriated to the department for this
- 47 18 purpose for the fiscal year. A change in the dispensing
- 47 19 fee shall become effective following federal approval of the
- 47 20 Medicaid state plan.
- 47 21 (2) The department shall utilize an average acquisition

Requires the DHS to adjust the payment rate floor for nursing facilities who are reimbursed under managed care to maintain a floor no lower than Medicaid fee-for-service. Any adjustment is required to be budget neutral to the State.

Requires the FY 2023 Medicaid managed care long-term services and supports capitation rates to be adjusted to reflect the case-mix methodology defined above for patients residing in Medcaid-certified nursing facilities.

Requires MCOs to adjust facility-specific rates based on payment rate listings issued by the DHS. The rates are to be applied prospectively from the effective date of the rate letter issued by the DHS.

Requires the FY 2023 pharmacy dispensing fee to be \$10.38 per prescription.

DETAIL: This is no change compared to the FY 2022 dispensing fee.

Requires the DHS to continue an average acquisition cost (AAC)

- 47 22 cost reimbursement methodology for all drugs covered under the
- 47 23 medical assistance program in accordance with 2012 lowa Acts.
- 47 24 chapter 1133, section 33.
- c. (1) For the fiscal year beginning July 1, 2022,
- 47 26 reimbursement rates for outpatient hospital services shall
- 47 27 remain at the rates in effect on June 30, 2022, subject to
- 47 28 Medicaid program upper payment limit rules, and adjusted
- 47 29 as necessary to maintain expenditures within the amount
- 30 appropriated to the department for this purpose for the fiscal
- 47 31 year.
- (2) For the fiscal year beginning July 1, 2022,
- 33 reimbursement rates for inpatient hospital services shall
- 47 34 remain at the rates in effect on June 30, 2022, subject to
- 35 Medicaid program upper payment limit rules, and adjusted
- 1 as necessary to maintain expenditures within the amount
- 2 appropriated to the department for this purpose for the fiscal
- 48 3 year.
- 4 (3) For the fiscal year beginning July 1, 2022, under
- 5 both fee-for-service and managed care administration of
- 6 the Medicaid program, critical access hospitals shall be
- 7 reimbursed for inpatient and outpatient services based on the
- 8 hospital-specific critical access hospital cost adjustment
- 9 factor methodology utilizing the most recent and complete cost
- 48 10 reporting period as applied prospectively within the funds
- 48 11 appropriated for such purpose for the fiscal year.
- (4) For the fiscal year beginning July 1, 2022, the graduate
- 48 13 medical education and disproportionate share hospital fund
- 48 14 shall remain at the amount in effect on June 30, 2022, except
- 48 15 that the portion of the fund attributable to graduate medical
- 16 education shall be reduced in an amount that reflects the
- 48 17 elimination of graduate medical education payments made to
- 48 18 out-of-state hospitals.
- (5) In order to ensure the efficient use of limited state
- 48 20 funds in procuring health care services for low-income lowans.
- 48 21 funds appropriated in this Act for hospital services shall

reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The DHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

Requires the FY 2023 outpatient hospital services rates to remain at the rates in effect June 30, 2022, subject to the Medicaid upper payment limit (UPL) rules.

Requires the FY 2023 rate of reimbursement for inpatient hospital services to remain at the rates in effect June 30, 2022, subject to the Medicaid UPL rules.

Requires the FY 2023 critical access hospital rates to be a cost-based reimbursement using a cost adjustment factor methodology within the funds appropriated.

Requires the FY 2023 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect June 30, 2022, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.

- 48 22 not be used for activities which would be excluded from a
- 48 23 determination of reasonable costs under the federal Medicare
- 48 24 program pursuant to 42 U.S.C.§1395x(v)(1)(N).
- 48 25 d. For the fiscal year beginning July 1, 2022, reimbursement
- 48 26 rates for hospices and acute psychiatric hospitals shall be
- 48 27 increased in accordance with increases under the federal
- 48 28 Medicare program or as supported by their Medicare audited
- 48 29 costs.
- 48 30 e. For the fiscal year beginning July 1, 2022, independent
- 48 31 laboratories and rehabilitation agencies shall be reimbursed
- 48 32 using the same methodology in effect on June 30, 2022.
- 48 33 f. (1) For the fiscal year beginning July 1, 2022,
- 48 34 reimbursement rates for home health agencies shall continue to
- 48 35 be based on the Medicare low utilization payment adjustment
- 49 1 (LUPA) methodology with state geographic wage adjustments. The
- 49 2 department shall continue to update the rates every two years
- 49 3 to reflect the most recent Medicare LUPA rates.
- 49 4 (2) For the fiscal year beginning July 1, 2022, the
- 49 5 department shall create a reimbursement rate structure that
- 49 6 provides incentives to home health care providers located in
- 49 7 rural areas and providing home health care to Medicaid members,
- 49 8 within the \$4,000,000 appropriated for this purpose. The rate
- 49 9 structure shall include a telehealth component to incentivize
- 49 10 the provision of necessary supervision for skilled care without
- 49 11 requiring travel time. For the purposes of this subparagraph
- 49 Tr Tequiling traver time. For the purposes of this subparagraph
- 49 12 (2), "rural area" means an area that is not an lowa core based
- 49 13 statistical area as defined by the federal office of management
- 49 14 and budget.
- 49 15 (3) For the fiscal year beginning July 1, 2022, rates for
- 49 16 private duty nursing and personal care services under the early
- 49 17 and periodic screening, diagnostic, and treatment program
- 49 18 benefit shall be calculated based on the methodology in effect
- 49 19 on June 30, 2022.
- 49 20 g. For the fiscal year beginning July 1, 2022, federally
- 49 21 qualified health centers and rural health clinics shall receive
- 49 22 cost-based reimbursement for 100 percent of the reasonable

Requires FY 2023 hospice services and acute psychiatric hospitals rates to be increased in accordance with the federal Medicare Program.

Requires the FY 2023 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology used on June 30, 2022.

Requires the FY 2023 home health agency rates to be based on the Medicare low utilization payment adjustment (LUPA).

DETAIL: The rebase will be budget neutral as no additional funds were provided. The DHS will continue to update the rates every two years.

Provides \$4,000,000 for the DHS to create and implement a home health agency reimbursement rate structure that provides incentives for rural providers and provides a definition for rural area.

DETAIL: This is a new requirement for FY 2023.

Requires the FY 2023 rates for private duty nursing and personal care services under the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Program to remain the same as the methodology on June 30, 2022.

Requires the FY 2023 federally qualified health centers and rural health clinics rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.

- 49 23 costs for the provision of services to recipients of medical
- 49 24 assistance.
- 49 25 h. For the fiscal year beginning July 1, 2022, the
- 49 26 reimbursement rates for dental services shall remain at the
- 49 27 rates in effect on June 30, 2022.
- 49 28 i. (1) For the fiscal year beginning July 1, 2022,
- 49 29 reimbursement rates for non-state-owned psychiatric medical
- 49 30 institutions for children shall be based on the reimbursement
- 49 31 methodology in effect on June 30, 2022.
- 49 32 (2) As a condition of participation in the medical
- 49 33 assistance program, enrolled providers shall accept the medical
- 49 34 assistance reimbursement rate for any covered goods or services
- 49 35 provided to recipients of medical assistance who are children
- 50 1 under the custody of a psychiatric medical institution for
- 50 2 children
- 50 3 j. For the fiscal year beginning July 1, 2022, unless
- 50 4 otherwise specified in this Act, all noninstitutional medical
- 50 5 assistance provider reimbursement rates shall remain at the
- 50 6 rates in effect on June 30, 2022, except for area education
- 50 7 agencies, local education agencies, infant and toddler
- 50 8 services providers, home and community-based services providers
- 50 9 including consumer-directed attendant care providers under a
- 50 10 section 1915(c) or 1915(i) waiver, targeted case management
- 50 11 providers, and those providers whose rates are required to be
- or it providers, and mose providers whose rates are required to be
- 50 12 determined pursuant to section 249A.20, or to meet federal
- 50 13 mental health parity requirements.
- 50 14 k. Notwithstanding any provision to the contrary, for the
- 50 15 fiscal year beginning July 1, 2022, the reimbursement rate for
- 50 16 anesthesiologists shall remain at the rates in effect on June
- 50 17 30, 2022, and updated on January 1, 2023, to align with the
- 50 18 most current lowa Medicare anesthesia rate.
- 50 19 I. Notwithstanding section 249A.20, for the fiscal year
- 50 20 beginning July 1, 2022, the average reimbursement rate for
- 50 21 health care providers eligible for use of the federal Medicare
- 50 22 resource-based relative value scale reimbursement methodology
- 50 23 under section 249A.20 shall remain at the rate in effect on

Requires the FY 2023 reimbursement rates for dental services to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 non-State-owned psychiatric medical institution for children (PMIC) rates to remain at the rates in effect on June 30, 2022

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

Requires the FY 2023 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers requested to meet federal mental health parity requirements, to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for anesthesiologists to remain at the rates in effect on June 30, 2022, and updated on January 1, 2023, to align with the most current lowa Medicare anesthesia rate.

Requires the FY 2023 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect on June 30, 2022, and not exceed the maximum level authorized by the federal government.

- 50 24 June 30, 2022; however, this rate shall not exceed the maximum
- 50 25 level authorized by the federal government.
- 50 26 m. For the fiscal year beginning July 1, 2022, the
- 50 27 reimbursement rate for residential care facilities shall not
- 50 28 be less than the minimum payment level as established by the
- 50 29 federal government to meet the federally mandated maintenance
- 50 30 of effort requirement. The flat reimbursement rate for
- 50 31 facilities electing not to file annual cost reports shall not
- 50 32 be less than the minimum payment level as established by the
- 50 33 federal government to meet the federally mandated maintenance
- 50 34 of effort requirement.
- 50 35 n. For the fiscal year beginning July 1, 2022, the
- 1 reimbursement rates for inpatient mental health services
- 51 2 provided at hospitals shall remain at the rates in effect on
- 51 3 June 30, 2022, subject to Medicaid program upper payment limit
- 4 rules and adjusted as necessary to maintain expenditures within
- 51 5 the amount appropriated to the department for this purpose for
- 51 6 the fiscal year; and psychiatrists shall be reimbursed at the
- 7 medical assistance program fee-for-service rate in effect on
- 51 8 June 30, 2022.
- 51 9 o. For the fiscal year beginning July 1, 2022, community
- 51 10 mental health centers may choose to be reimbursed for the
- 51 11 services provided to recipients of medical assistance through
- 51 12 either of the following options:
- 51 13 (1) For 100 percent of the reasonable costs of the services.
- 51 14 (2) In accordance with the alternative reimbursement rate
- 51 15 methodology approved by the department of human services in
- 51 16 effect on June 30, 2022.
- 51 17 p. For the fiscal year beginning July 1, 2022, the
- 51 18 reimbursement rate for providers of family planning services
- 51 19 that are eligible to receive a 90 percent federal match shall
- 51 20 remain at the rates in effect on June 30, 2022.
- 51 21 q. (1) For the fiscal year beginning July 1, 2022,
- 51 22 reimbursement rates for providers of home and community-based
- 51 23 services waiver and habilitation services shall be increased
- 51 24 to the extent possible within the \$14,600,000 appropriated for
- 51 25 this purpose. The entire rate increase shall be used for wages

Requires the FY 2023 reimbursement rates for residential care facilities to be no less than the minimum payment level to meet the federal requirement.

Requires the FY 2023 reimbursement rates for inpatient psychiatric hospital services remain at the rates in effect on June 30, 2022, subject to Medicaid UPL rules and psychiatrist reimbursement rates remain at the rate in effect on June 30, 2022.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2023. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for HCBS waiver service and habilitation services providers to be increased by \$14,600,000 compared to the FY 2022 rate. Specifies the increase is to be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

- 51 26 and associated costs specific to wages, benefits, and required
- 51 27 withholding of direct support professionals and frontline
- 51 28 management, including consumer choices option employees.
- (2) For the fiscal year beginning July 1, 2022,
- 51 30 reimbursement rates for intermediate care facility for
- 51 31 persons with an intellectual disability providers shall be
- 51 32 increased over the rates in effect on June 30, 2022, within
- 51 33 the \$3,125,778 appropriated for this purpose. The entire rate
- 51 34 increase shall be used for wages and associated costs specific
- 51 35 to wages, benefits, and required withholding of direct support
- 1 professionals and frontline management.
- 52 2 (3) For the fiscal year beginning July 1, 2022.
- 3 reimbursement rates for providers of state plan home and
- 4 community-based services home-based habilitation services
- 5 shall remain at the rates in effect on June 30, 2022. The
- 6 reimbursement rates for home-based habilitation services shall
- 7 be based on a fee schedule that incorporates the acuity-based
- 8 tiers.
- 9 r. For the fiscal year beginning July 1, 2022, the
- 52 10 reimbursement rates for emergency medical service providers
- 52 11 shall remain at the rates in effect on June 30, 2022, or as
- 52 12 approved by the centers for Medicare and Medicaid services of
- 52 13 the United States department of health and human services.
- 52 14 s. (1) For the fiscal year beginning July 1, 2022,
- 52 15 reimbursement rates for substance-related disorder treatment.
- 52 16 programs licensed under section 125.13 shall remain at the
- 52 17 rates in effect on June 30, 2022.
- (2) For the fiscal year beginning July 1, 2022, the
- 52 19 department shall establish a fee schedule or provider-specific
- 52 20 rate structure to increase reimbursement rates for residential
- 52 21 substance use treatment providers within the \$1,100,000
- 52 22 appropriated for this purpose.
- 52 23 t. For the fiscal year beginning July 1, 2022, assertive
- 52 24 community treatment per diem rates shall remain at the rates in
- 52 25 effect on June 30, 2022.

including consumer choice option employees.

Requires the FY 2023 reimbursement rate for ICF/IDs to be increased by \$3,125,778 compared to the FY 2022 rate. Specifies the increase is to be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

Requires the FY 2023 reimbursement rates for HCBS waiver service home-based habilitation services providers to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June 30. 2022.

Requires the DHS to establish a fee schedule or rate structure to increase reimbursement rates for residential substance use treatment providers by \$1,100,000 in FY 2023.

Requires the FY 2023 assertive community treatment providers per diem to remain at the rates in effect June 30, 2022.

- 52 26 u. For the fiscal year beginning July 1, 2022, the
- 52 27 reimbursement rate for family-centered services providers shall
- 52 28 be established by contract.
- 52 29 v. For the fiscal year beginning July 1, 2022, the
- 52 30 reimbursement rate for air ambulance services shall remain at
- 52 31 the rate in effect on June 30, 2022.
- 52 32 w. For the fiscal year beginning July 1, 2022, all
- 52 33 behavioral health intervention services reimbursement rates
- 52 34 shall be increased over the rates in effect on June 30, 2022,
- 52 35 within the \$3,000,000 appropriated for this purpose. The
- 53 1 entire rate increase shall be used for wages and associated
- 53 2 costs specific to wages, benefits, and required withholding of
- 53 3 direct support professionals and frontline management.
- 53 4 x. For the fiscal year beginning July 1, 2022, all applied
- 53 5 behavioral analysis services reimbursement rates shall be
- 53 6 increased over the rates in effect on June 30, 2022, within the
- 7 \$385,000 appropriated for this purpose.
- 53 8 2. For the fiscal year beginning July 1, 2022, the
- 53 9 reimbursement rate for providers reimbursed under the
- 53 10 in-home-related care program shall not be less than the minimum
- 53 11 payment level as established by the federal government to meet
- 53 12 the federally mandated maintenance of effort requirement.
- 53 13 3. Unless otherwise directed in this section, when the
- 53 14 department's reimbursement methodology for any provider
- 53 15 reimbursed in accordance with this section includes an
- 53 16 inflation factor, this factor shall not exceed the amount
- 53 17 by which the consumer price index for all urban consumers
- 33 17 by which the consumer price index for all dibart consumer
- 53 18 increased during the most recently ended calendar year.
- 53 19 4. Notwithstanding section 234.38, for the fiscal
- 53 20 year beginning July 1, 2022, the foster family basic daily
- 53 21 maintenance rate and the maximum adoption subsidy rate for
- 53 22 children ages 0 through 5 years shall be \$16.78, the rate for

DETAIL: An increase was provided under the Medicaid appropriations for this change.

Requires the FY 2023 reimbursement rates for family-centered service providers to be established by contract.

Requires the FY 2023 reimbursement rates for air ambulance to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for behavioral health intervention services to be increased by \$3,000,000 compared to the rates in FY 2022. Specifies the increase is to be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

Requires the FY 2023 reimbursement rate for applied behavioral analysis services to be increased by \$385,000 compared to the FY 2022 rate.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.

CODE: Sets the FY 2023 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021. The rates for each age range are as follows:

- 53 23 children ages 6 through 11 years shall be \$17.45, the rate for
- 53 24 children ages 12 through 15 years shall be \$19.10, and the
- 53 25 rate for children and young adults ages 16 and older shall
- 53 26 be \$19.35. For youth ages 18 to 23 who have exited foster
- 53 27 care, the preparation for adult living program maintenance
- 53 28 rate shall be up to \$602.70 per month as calculated based on
- 53 29 the age of the participant. The maximum payment for adoption
- 53 30 subsidy nonrecurring expenses shall be limited to \$500 and the
- 53 31 disallowance of additional amounts for court costs and other
- 55 51 disallowance of additional amounts for court costs and other
- 53 32 related legal expenses implemented pursuant to 2010 lowa Acts,
- 53 33 chapter 1031, section 408, shall be continued.
- 53 34 5. For the fiscal year beginning July 1, 2022, the maximum
- 53 35 reimbursement rates for social services providers under
- 54 1 contract shall remain at the rates in effect on June 30, 2022,
- 54 2 or the provider's actual and allowable cost plus inflation for
- 54 3 each service, whichever is less. However, if a new service
- 54 4 or service provider is added after June 30, 2022, the initial
- 54 5 reimbursement rate for the service or provider shall be based
- 54 6 upon a weighted average of provider rates for similar services.
- 54 7 6. a. For the fiscal year beginning July 1, 2022, the
- 8 reimbursement rates for resource family recruitment and
- 54 9 retention contractors shall be established by contract.
- 54 10 b. For the fiscal year beginning July 1, 2022, the
- 54 11 reimbursement rates for supervised apartment living foster care
- 54 12 providers shall be established by contract.
- 54 13 7. For the fiscal year beginning July 1, 2022, the
- 54 14 reimbursement rate for group foster care providers shall be the
- 54 15 combined service and maintenance reimbursement rate established
- 54 16 by contract.
- 54 17 8. The group foster care reimbursement rates paid for
- 54 18 placement of children out of state shall be calculated
- 54 19 according to the same rate-setting principles as those used for
- 54 20 in-state providers, unless the director of human services or
- 54 21 the director's designee determines that appropriate care cannot
- 54 22 be provided within the state. The payment of the daily rate
- 54 23 shall be based on the number of days in the calendar month in

- \$16.78 for children 0-5 years of age.
- \$17.45 for children 6-12 years of age.
- \$19.10 for children 13-15 years of age.
- \$19.35 for children 16-18 years of age.

For adults under the age of 23 who have exited foster care, the PAL Program maintenance rate is \$602.70 per month. The maximum payment for adoption nonrecurring expenses is limited to \$500 and continues to disallow additional amounts for court costs and legal expenses.

Requires the FY 2023 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2022, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2022.

Requires the FY 2023 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.

Requires the FY 2023 reimbursement rates for supervised apartment living foster care providers to be established by contract.

Requires the FY 2023 combined reimbursement rates for group foster care to be set by contract.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

- 54 24 which service is provided.
- 54 25 9. a. For the fiscal year beginning July 1, 2022, the
- 54 26 reimbursement rate paid for shelter care and the child welfare
- 54 27 emergency services implemented to provide or prevent the need
- 54 28 for shelter care shall be established by contract.
- 54 29 b. For the fiscal year beginning July 1, 2022, the combined
- 54 30 service and maintenance components of the per day reimbursement
- 54 31 rate paid for shelter care services shall be based on the
- 54 32 financial and statistical report submitted to the department.
- 54 33 The maximum per day reimbursement rate shall be the maximum
- 54 34 per day reimbursement rate in effect on June 30, 2022, as
- 54 35 increased within the \$649,029 appropriated for this purpose.
- 55 1 The department shall reimburse a shelter care provider at the
- 55 2 provider's actual and allowable unit cost, plus inflation, not
- 55 3 to exceed the maximum reimbursement rate.
- 55 4 c. Unless 2022 Iowa Acts, House File 2507, is enacted,
- 55 5 notwithstanding section 232.141, subsection 8, for the fiscal
- 55 6 year beginning July 1, 2022, the amount of the statewide
- 55 7 average of the actual and allowable rates for reimbursement of
- 55 8 iuvenile shelter care homes that is utilized for the limitation
- 9 on recovery of unpaid costs shall remain at the amount in
- 55 10 effect for this purpose in the fiscal year beginning July 1,
- 55 11 2021. If 2022 Iowa Acts. House File 2507, is enacted, the
- 33 11 2021. Il 2022 Iowa Acis, House I lie 2307, is eliacieu, ille
- 55 12 applicable provisions of House File 2507 shall supersede the
- 55 13 provisions of this paragraph "c".
- 55 14 10. For the fiscal year beginning July 1, 2022, the
- 55 15 department shall calculate reimbursement rates for intermediate
- 55 16 care facilities for persons with an intellectual disability
- 55 17 at the 80th percentile. Beginning July 1, 2022, the rate
- 55 18 calculation methodology shall utilize the consumer price index
- 55 19 inflation factor applicable to the fiscal year beginning July
- 55 20 1, 2022.
- 55 21 11. Effective July 1, 2022, child care provider
- 55 22 reimbursement rates shall remain at the rates in effect on June
- 55 23 30, 2022. The department shall set rates in a manner so as
- 55 24 to provide incentives for a nonregistered provider to become
- 55 25 registered by applying any increase only to registered and

Requires the FY 2023 reimbursement rates for shelter care and child welfare emergency services to be established by contract.

Requires the FY 2023 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day, the rate in effect on June 30, 2022, as increased within the \$649,029 appropriated for this purpose, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

CODE: Requires the FY 2023 statewide average reimbursement rates paid to juvenile shelter care providers to remain at the rates in effect on July 1, 2021, unless 2022 lowa Acts, House File 2507 (Juvenile Justice Bill) is enacted, in which the reimbursement rates are limited to the lesser of either the home's actual and allowable costs or the statewide average of the actual and allowable rates as determined by the DHS in effect on the date the costs were paid.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities at the 80th percentile for FY 2023. The rate calculation methodology is required to use the consumer price index inflation factor applicable for FY 2023.

Requires the DHS to adjust the child care provider reimbursement rates that are below the 50th percentile of the most recent market rate survey to the 50th percentile of the most recent market rate survey, and requires child care provider rates for providers whose reimbursement rates are above the 50th percentile of the most recent

- 55 26 licensed providers.
- 12. The department may adopt emergency rules to implement
- 55 28 this section
- 55 Sec. 32. EMERGENCY RULES.
- 55 30 1. If necessary to comply with federal requirements
- including time frames, or if specifically authorized by a
- provision of this division of this Act, the department of
- 33 human services or the mental health and disability services
- 55 34 commission may adopt administrative rules under section 17A.4,
- 35 subsection 3, and section 17A.5, subsection 2, paragraph "b",
- 1 to implement the provisions of this division of this Act and
- 2 the rules shall become effective immediately upon filing or
- 3 on a later effective date specified in the rules, unless the
- 4 effective date of the rules is delayed or the applicability 5 of the rules is suspended by the administrative rules review
- 6 committee. Any rules adopted in accordance with this section
- 7 shall not take effect before the rules are reviewed by the
- 8 administrative rules review committee. The delay authority
- 9 provided to the administrative rules review committee under
- 10 section 17A.8, subsections 9 and 10, shall be applicable to a
- 11 delay imposed under this section, notwithstanding a provision
- 12 in those subsections making them inapplicable to section 17A.5.
- 13 subsection 2, paragraph "b". Any rules adopted in accordance
- 14 with the provisions of this section shall also be published as
- 15 a notice of intended action as provided in section 17A.4.
- 2. If during a fiscal year, the department of human
- 56 17 services is adopting rules in accordance with this section
- 56 18 or as otherwise directed or authorized by state law, and
- 19 the rules will result in an expenditure increase beyond the
- 20 amount anticipated in the budget process or if the expenditure
- 21 was not addressed in the budget process for the fiscal
- 22 year, the department shall notify the general assembly and
- 23 the department of management concerning the rules and the
- 24 expenditure increase. The notification shall be provided at
- 25 least 30 calendar days prior to the date notice of the rules
- 56 26 is submitted to the administrative rules coordinator and the

market rate survey to remain at the rates in effect on June 30, 2022. Directs the Department to adjust quality rating system bonuses to reflect increased reimbursement rates as appropriate.

Allows the DHS to adopt emergency rules to implement the Section of this Bill related to reimbursement rates.

Allows the DHS or the Mental Health and Disability Services Commission to adopt emergency rules to comply with federal requirements or to implement this division of this Bill. The rules shall become effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC), but shall not take effect before being reviewed by the ARRC.

Requires the DHS to report to the General Assembly and the DOM at least 30 days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

56 2	7 administrative code editor.	
56 3 56 3	Sec. 33. REPORTS. Unless otherwise provided, any reports or other information required to be compiled and submitted under this Act during the fiscal year beginning July 1, 2022, shall be submitted on or before the dates specified for submission of the reports or information.	Requires any reports required by this Bill to be submitted to the General Assembly.
56 3 56 3 57 57 57 57 57 57	Sec. 34. EFFECTIVE UPON ENACTMENT. The following provision of this division of this Act, being deemed of immediate importance, takes effect upon enactment:  The provision relating to section 232.141 and directing the state court administrator and the division administrator of the department of human services division of child and family services to make the determination, by June 15, 2022, of the distribution of funds allocated for the payment of the expenses of court-ordered services provided to juveniles which are a charge upon the state.	Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.
	8 DIVISION VI 9 HEALTH CARE ACCOUNTS AND FUNDS —— FY 2022-2023	
57 1 57 1 57 1 57 1 57 1 57 1 57 1	appropriated from the pharmaceutical settlement account created in section 249A.33 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated:  Notwithstanding any provision of law to the contrary, to supplement the appropriations made in this Act for health program operations under the medical assistance program for the fiscal year beginning July 1, 2022, and ending June 30, 2023:	Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation.  DETAIL: This is no change compared to estimated FY 2022.
57 2 57 2 57 2 57 2 57 2	Sec. 36. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the quality assurance trust fund created in section 249L.4 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, for the purposes designated:	Quality Assurance Trust Fund appropriation to the DHS to supplement nursing facilities under the Medicaid Program.  DETAIL: This is no change compared to estimated FY 2022.

	general fund of the state to the department of human services for medical assistance for the same fiscal year:	
58 1 58 2 58 3 58 4 58 5 58 6 58 7	DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the hospital health care access trust fund created in section 249M.4 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, for the purposes designated:  To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:	Hospital Health Care Access Trust Fund appropriation to the DHS for the Medicaid Program.  DETAIL: This is no change compared to estimated FY 2022.
58 13 58 14 58 15 58 16 58 17 58 18 58 19 58 20		CODE: Requires nonreversion of funds from the Medicaid Program for FY 2023. The funds will carry forward and remain available for use and expenditure in FY 2024.
58 22 58 23		
58 27 58 28 58 29 58 30	TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188, subsection 5, paragraph "b", any state-appropriated moneys in	CODE: Transfers decategorization carryover funding to Medicaid that would have previously reverted to the General Fund.  DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

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	2021, shall not revert but shall be transferred to the medical assistance program for the fiscal year beginning July 1, 2022.	
59 1	Sec. 40. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment. Sec. 41. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2021.	Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2021.
59 3 59 4	DIVISION VIII TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE	
59 8 59 9 59 10	Sec. 42. TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE — FY 2021-2022. Notwithstanding any provision to the contrary, any funds remaining in the property tax relief fund created in section 426B.1 at the close of the fiscal year beginning July 1, 2021, shall be transferred to the region incentive fund created in the mental health and disability services regional service fund pursuant to section 225C.7A.	CODE: Requires any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund.
59 12 59 13	Sec. 43. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that the provision requiring any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund is effective upon enactment.
59 14 59 15 59 16	DIVISION IX PRIOR APPROPRIATIONS AND OTHER PROVISIONS FAMILY INVESTMENT PROGRAM GENERAL FUND	
59 19 59 20 59 21 59 22 59 23 59 24 59 25	Sec. 44. 2021 lowa Acts, chapter 182, section 9, is amended by adding the following new subsection:  NEW SUBSECTION 7. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for one-time purposes, and may be transferred to the appropriation in this division of this Act for general administration for technology purposes, until the close of the succeeding fiscal year.	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for the FIP Account for FY 2022 to be carried forward and used for General Administration technology purposes in FY 2023.
	CHILD AND FAMILY SERVICES  Sec. 45. 2021 lowa Acts, chapter 182, section 19, is amended by adding the following new subsection:  NEW SUBSECTION 24. Notwithstanding section 8.33, moneys	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for Child and Family Services for FY 2022 to remain available through

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59 31 59 32	appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the succeeding fiscal year.  FIELD OPERATIONS	FY 2023.
60 3 60 4 60 5	, -	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for Field Operations for FY 2022 to remain available through FY 2023 for one-time expenditures.
60 7	GENERAL ADMINISTRATION	
60 10 60 11 60 12 60 13	by adding the following new subsection: NEW SUBSECTION 8. Notwithstanding section 8.33, moneys	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for General Administration for FY 2022 to remain available through FY 2023 for one-time expenditures.
60 15 60 16	Sec. 48. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that the provisions allowing for the carryforward of the FIP Account, Child and Family Services appropriation, and General Administration appropriation take effect upon enactment.
60 17 60 18		
60 22 60 23 60 24 60 25 60 26		Specifies that the federal regulations during the COVID-19 federally declared state of emergency supersedes State administrative rules. This provision is effective only for FY 2023.

	29 30	DIVISION XI HEALTH AND HUMAN SERVICES REALIGNMENT
60	31 32 33	Sec. 50. TRANSITION OF DEPARTMENT OF HUMAN SERVICES AND DEPARTMENT OF PUBLIC HEALTH INTO DEPARTMENT OF HEALTH AND HSBANCES.
60 61 61 61 61 61 61	7	b. "Transition department" means the department of human
61 61 61 61 61 61 61 61	12 13 14 15 16 17 18	2. CREATION OF DEPARTMENT OF HEALTH AND HUMAN SERVICES — TRANSITION PERIOD — POWERS AND DUTIES. Notwithstanding any conflicting provision of law to the contrary, there is created a department of health and human services. During the transition period, the department of health and human services shall have and may exercise all of the policymaking functions, regulatory and enforcement powers, rights, duties, and responsibilities of the department of human services and the department of public health as prescribed by law or rule in effect on July 1, 2022, including but not limited to those relating to:
61 61 61	23 24 25 26 27 28 29 30	department.
61 61	31 32	(1) All complaints, investigations, contested cases, or a remand of an action by a reviewing court pending before a

Provides definitions for the merger of the DPH into the DHS for the creation of a new Department of Health and Human Services.

Creates a Department of Health and Human Services and specifies transition period powers and duties.

- 61 33 transition department or an authorized person of a transition
- 34 department shall continue without change in status before
- 61 35 the department and shall be governed by the laws and rules
- 1 applicable to the complaint, investigation, contested case, or
- 62 2 remand action or proceeding in effect on July 1, 2022.
- 62 3 (2) Any cause of action or statute of limitation relating
- 4 to a transition department shall not be affected as a result 62
- 5 of the transition and such cause of action or statute of
- 6 limitation shall apply to the department.
- e. Rules, policies, and forms. All rules, policies, and
- 8 forms adopted by or on behalf of a transition department shall
- 9 become rules, policies, and forms of the department and shall
- 62 10 remain in effect unless altered by the department.
- f. Licenses, permits, and certifications. All licenses,
- 62 12 permits, and certifications issued by a transition department
- 62 13 shall continue in effect as a license, permit, or certification
- 14 of the department in accordance with the law or rule governing
- 62 15 the license, permit, or certification in effect on July 1.
- 16 2022, until the license, permit, or certification expires, is
- 62 17 suspended or revoked, or otherwise becomes invalid by the terms
- 62 18 of such law or rule.
- g. References to a department or director. All references 62 19
- 20 to the department of public health or the department of human
- 62 21 services in law or in rule shall be interpreted to mean the
- 22 department of health and human services, and all references to
- 62 23 the director of public health or the director of human services
- 24 shall be interpreted to mean the director of the department of
- 62 25 health and human services.
- 62 26 Departmental structure.
- (1) Any transition department, transition department
- 62 28 subunit, or transition department body created or established
- by law and in existence on July 1, 2022, shall continue in
- 30 full force and effect and shall not be permanently abolished,
- 62 31 merged, or otherwise altered until amended, repealed, or
- 62 32 supplemented by action of the general assembly.
- (2) This paragraph shall not prohibit a transition
- 62 34 department, transition department subunit, or transition
- 35 department body created or established by law in existence on
- 1 July 1, 2022, from sharing or coordinating responsibilities 63
- 2 or functions under their respective purviews nor prohibit
- 3 the director from temporarily integrating such departments.

- 4 subunits, or bodies or the responsibilities or functions under
- 5 their respective purviews in furtherance of the transition plan
- 6 during the transition period.
- 63 3. TRANSITION PERIOD LEADERSHIP. During the transition
- 8 period, the director of human services shall continue to act
- 9 as the director of human services, shall assume the duties of
- 63 10 the director of public health, shall act as the director of
- 63 11 the department of health and human services, and may thereby
- 63 12 exercise any policymaking functions, regulatory and enforcement
- 63 13 powers, rights, duties, and responsibilities of the director
- 63 14 of human services and the director of public health including
- 63 15 those duties prescribed by law for the department of human
- 63 16 services or the department of public health in effect on July
- 63 17 1, 2022.
- 4 FEDERAL AUTHORIZATION AND FEFECTIVE DATE OF
- 63 19 AUTHORIZATIONS. If a transition department or the department
- 63 20 determines that a waiver or authorization from the federal
- 63 21 government is necessary to administer any provision of
- 63 22 this section, the department shall request the waiver or
- 63 23 authorization, and notwithstanding any other effective date to
- 63 24 the contrary, the provision shall take effect only upon receipt
- 63 25 of federal approval.
- 5. INITIAL WRITTEN TRANSITION PLAN. 63 26
- a. On or before September 30, 2022, the transition
- 63 28 departments or department shall publish on their respective
- 63 29 internet sites an initial written transition plan for merging
- 30 the functions of the transition departments into the department
- 63 31 of health and human services effective July 1, 2023, in order
- 63 32 to do all of the following:
- (1) More efficiently and effectively manage health and
- 63 34 human services programs that are the responsibility of the
- 63 35 state.
- 64 1 (2) Establish a health and human services policy for the
- 2 state. 64
- (3) Promote health and the quality of life in the health and
- 4 human services field.
- b. The transition plan shall describe, at a minimum, all of 64
- 6 the following: 64
- 64 (1) The tasks that require completion before July 1, 2023.

Specifies leadership of the new Department of Health and Human Services.

Requires the new Department to seek federal authorization when necessary and specifies that any provision for which authorization is necessary is to take effect only upon receipt of federal approval.

Requires the DHS and DPH to publish a transition plan on or before September 30, 2022, on their respective websites for merging functions by July 1, 2023.

- 8 including a description of how the transition departments shall
- 9 solicit comment from stakeholders, including employees of the
- 64 10 transition departments, clients and partners of the transition
- 64 11 departments, members of the public, and members of the general
- 64 12 assembly.
- 64 13 (2) The proposed organizational structure of the
- 64 14 department, at a minimum, including the division level of
- 64 15 the table of organization. Any personnel in the state merit
- 64 16 system of employment who are mandatorily transferred due to the
- 64 17 transition shall be so transferred without any loss in salary,
- 64 18 benefits, or accrued years of service.
- 64 19 (3) Proposed changes to any transition department boards,
- 64 20 commissions, committees, councils, or other bodies and their
- 64 21 functions.
- 64 22 (4) Office space and infrastructure requirements related
- 64 23 to the transition.
- 64 24 (5) Any work site location changes for transitioning
- 64 25 employees.
- 64 26 (6) The transition of service delivery sites.
- 64 27 (7) Procedures for the transfer and reconciliation of
- 64 28 budgeting and funding between the transition departments and
- 64 29 the department.
- 64 30 (8) The transition of technology services of the transition
- 64 31 departments to the department.
- 64 32 (9) Any additional known tasks that may require completion
- 64 33 after the transition on July 1, 2023.
- 64 34 c. The written transition plan published under paragraph
- 64 35 "b" shall:
- 65 1 (1) Include a detailed timeline for the completion of the
- 65 2 tasks described.
- 65 3 (2) Be updated quarterly during the remainder of the 65 4 transition period.
- 65 5 (3) Describe how information will be provided to clients
- 65 6 of the transition departments and the department regarding any
- 65 7 changes in service delivery.
- 65 8 (4) Describe how the transition to the department will be
- 9 funded, including how expenses associated with the transition
- 65 10 will be managed; how funding for services provided by the
- 65 11 transition departments will be managed to ensure provision
- 65 12 of services by the transition departments and the department
- 65 13 without interruption; and how federal funds will be used by

- 65 14 or transferred between the transition departments and the 65 15 department to ensure provision of services by the transition
- 65 16 departments and the department without interruption.
- 65 17 6. STATUTORY AND ADMINISTRATIVE RULE UPDATES.
- a. Legislative changes required to implement the
- 65 19 transition. Additional legislation is necessary to fully
- 65 20 implement the transition. The director of the department
- 65 21 of health and human services shall, in compliance with
- 65 22 section 2.16, prepare draft legislation for submission to the
- 65 23 legislative services agency, as necessary, for consideration
- 65 24 by the general assembly during the 2023 legislative
- 65 25 session, to implement the transition effective July 1, 2023.
- 65 26 Notwithstanding any provision to the contrary in section 2.16.
- 27 the draft legislation shall be submitted to the legislative
- services agency by October 1, 2022.
- b. Update of administrative code required by the
- 65 30 transition. In updating references and the format in the
- 31 lowa administrative code, in order to correspond to the
- 65 32 transferring of duties of the transition departments, the
- 33 administrative rules coordinator and the administrative rules
- 65 34 review committee, in consultation with the administrative code
- 35 editor, shall collectively develop a schedule for the necessary
- 1 updating of the lowa administrative code.
- 66 **DIVISION XII**
- 66 3 NON-STATE GOVERNMENT-OWNED NURSING FACILITY QUALITY
- 66 OF CARE RATE ADD-ON PROGRAM
- Sec. 51. Section 249L.2, subsections 6 and 7, Code 2022, are
- amended by striking the subsections.
- Sec. 52. Section 249L.2, subsection 8, Code 2022, is amended
- 8 to read as follows: 66
- 8. "Nursing facility" means a licensed nursing facility as
- 66 10 defined in section 135C.1 that is a freestanding facility or
- 66 11 a nursing facility operated by a hospital licensed pursuant
- 12 to chapter 135B, but does not include a distinct-part skilled
- 66 13 nursing unit or a swing-bed unit operated by a hospital, or
- 66 14 a nursing facility owned by the state or federal government
- 66 15 or other governmental unit. "Nursing facility" includes a
- 16 non-state government-owned nursing facility if the nursing
- 66 17 facility participates in the non-state government-owned nursing

Requires the Director of the new Department of Health and Human Services to prepare draft legislation for submission by October 1, 2022, to the Legislative Services Agency (LSA) for any changes necessary to merge the DHS and the DPH and for consideration by the 2023 General Assembly, to implement the transition effective July 1, 2023. Also requires updates to the administrative code.

CODE: Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program.

66 19 66 20 66 21	facility quality of care rate add-on program: Sec. 53. REPEAL. 2019 lowa Acts, chapter 85, sections 103, 104, and 108, are repealed. Sec. 54. REPEAL. 2020 lowa Acts, chapter 1063, section 390, is repealed.	
66 23 66 24 66 25	DIVISION XIII HEARING AIDS AND AUDIOLOGIC SERVICES FUNDING PROGRAM —— ADMINISTRATION	
66 29 66 30 66 31 66 32 66 33 66 34 66 35	Sec. 55. HEARING AID AND AUDIOLOGIC SERVICES FUNDING PROGRAM ADMINISTRATION. The lowa department of public health shall not enter into a contract with a third party to administer the hearing aids and audiologic services funding program and shall adopt rules pursuant to chapter 17A to administer the program within the department, including but not limited to the administration of the application process, the determination of applicants' eligibility, the enrollment of eligible applicants into the program, the maintenance of the hearing aids and audiologic services funding waitlist, and the reimbursement of providers.	Requires the DPH to discontinue the use of a third-party administrator for the Hearing Aids and Audiologic Services Funding Program and to develop rules for the administration of the Program by the DPH.
67 2 67 3 67 4	DIVISION XIV HEARING AIDS AND AUDIOLOGIC SERVICES FUNDING PROGRAM —— FY 2021-2022 NONREVERSION	
	Sec. 56. 2021 lowa Acts, chapter 182, section 3, subsection 2, paragraph e, is amended to read as follows: e. Of the funds appropriated in this subsection, \$156,000 shall be used to provide audiological services and hearing aids for children. Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. The amount that does not revert shall be reported by the department to the general assembly.	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to specify that the balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 will not revert but remain available for use by the Program until the close of FY 2023, and directs the DPH to report the amount carried over to the General Assembly.
67 16 67 17	Sec. 57. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that the provision requiring any balance of the moneys allocated to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 will remain available for expenditure in FY 2023 is effective upon enactment.

67	10	DIVISION XV
67		ADMISSION OR TRANSFER OF PERSONS WITH A DIAGNOSIS OF AN
67		INTELLECTUAL DISABILITY TO A STATE MENTAL HEALTH INSTITUTE
07	20	INTELLECTUAL DISABILITY TO A STATE MENTAL HEALTH INSTITUTE
67	21	Sec. 58. Section 4.1, subsection 9A, Code 2022, is amended
67	22	by striking the subsection and inserting in lieu thereof the
67	23	following:
67	24	9A. "Intellectual disability" means a diagnosis of
67	25	intellectual disability or intellectual developmental disorder,
67	26	global developmental delay, or unspecified intellectual
67	27	disability or intellectual developmental disorder which
67	28	diagnosis shall be made only when the onset of the person's
67	29	condition was during the developmental period and based on an
67	30	assessment of the person's intellectual functioning and level
		of adaptive skills. A diagnosis of intellectual disability
67	32	shall be made by a licensed psychologist or psychiatrist who
		is professionally trained to administer the tests required to
67		assess intellectual functioning and to evaluate a person's
67		adaptive skills and shall be made in accordance with the
68		criteria provided in the current version of the diagnostic
68		and statistical manual of mental disorders published by the
68		American psychiatric association.
	_	
68	4	Sec. 59. Section 226.8, Code 2022, is amended to read as
68		follows:
68	6	226.8 PERSONS WITH <u>A DIAGNOSIS OF</u> AN INTELLECTUAL DISABILITY
68		NOT RECEIVABLE — EXCEPTION _ ADMISSION OR TRANSFER TO
68		SMATTE AL HEALTH INSTITUTE
68	9	1. Admission or transfer pursuant to section 222.7 to
68		a state mental health institute of a person who has with a
68		diagnosis of an intellectual disability, as defined in section
68	12	4.1, shall not be admitted, or transferred pursuant to section
68	13	222.7, to a state mental health institute unless a professional
68	14	diagnostic evaluation indicates that such only occur under the
68	15	following conditions:
68	16	a. If all of the following requirements are met:
68	17	(1) The person has been determined by the state mental
68	18	health institute to meet admission criteria for inpatient
68		psychiatric care.
68	20	(2) The state mental health institute has determined the

68 21 person will benefit from psychiatric treatment or from some

CODE: Amends the definition of "Intellectual disability" in Iowa Code section  $\underline{\textbf{4.1}}.$ 

CODE: Amends the requirements for admission or transfer to a State  $\operatorname{MHI}\nolimits.$ 

68 22 other specific program available at the state mental health 68 23 institute to which it is proposed to admit or transfer the 68 24 <del>person</del>. 68 25 (3) There is sufficient capacity available at the state mental health institute to support the needs of the person. 68 26 68 27 b. If determined appropriate for the person at the 68 28 sole discretion of the director of human services, the administrator, or the director's or administrator's designee. 2. Charges for the care of any person with a diagnosis of an intellectual disability admitted to a state mental health 32 institute shall be made by the institute in the manner provided 33 by chapter 230, but the liability of any other person to any 68 34 county mental health and disability services region for the 35 cost of care of such person with a diagnosis of an intellectual 1 disability shall be as prescribed by section 222.78. 69 2 **DIVISION XVI** 69 3 COLLEGES OF MEDICINE AND DENTISTRY —— RESIDENCY —— REPORTS 69 Sec. 60. Section 262.9, Code 2022, is amended by adding the 5 following new subsection: 6 NEW SUBSECTION 39. Adopt a policy requiring that not less 7 than seventy-five percent of the students who are accepted 8 at the college of medicine in the doctor of medicine program 9 and who are accepted at the college of dentistry at the state 69 10 university of lowa be residents of lowa or persons who were. 69 11 prior to applying to such college, enrolled in an eligible 69 12 postsecondary institution as defined in section 261E.2. Sec. 61. Section 263.2, Code 2022, is amended to read as 69 14 follows: 69 15 263.2 DEGREES --- REPORTS . 1. A person shall not be admitted to courses of instruction 69 17 in the university if the person has not completed the 69 18 elementary instruction in such branches as are taught in the 69 19 public or accredited nonpublic schools throughout the state. 2. Graduates of the university shall receive degrees or 69 21 diplomas, or other evidences of distinction such as are usually 22 conferred and granted by universities and are authorized by the 69 23 state board of regents. 3. The state university of lowa, in collaboration with the

university hospitals and clinics, shall submit an annual report

CODE: Requires the Board of Regents to adopt a policy requiring no less than 75.00% of the students admitted to the University of Iowa College of Medicine in the Doctor of Medicine Program and the University of Iowa College of Dentistry to be either current residents of Iowa or persons who were, prior to applying to the College of Medicine or College of Dentistry, enrolled in an eligible postsecondary institution as defined by Iowa Code section 261E.2.

CODE: Requires the University of lowa to submit an annual report to the General Assembly listing the states in which members of the graduating classes of the University of Iowa's College of Dentistry and College of Medicine's Doctor of Medicine Program reside during the year immediately following graduation; the states in which primary and specialty care residents, having completed residency programs at the UIHC, reside in the year following completion of their residency program; and, if any residents accepted fellowships following residency, in which states the fellowships were offered. The information is to be categorized by lowa residency status at the time of application to the college, and in the case of residents, by primary or various areas of specialty care.

69	26	to the general assembly providing the following information:
69	27	The states in which members of each graduating class
69	28	from the college of dentistry and the college of medicine's
69	29	doctor of medicine program reside during the year immediately
69	30	following graduation. The information shall be categorized
69	31	by either residents of lowa at the time of application to the
69	32	college or nonresidents at the time of application to the
69	33	college.
69	34	<ul> <li>The states in which the university of lowa hospitals and</li> </ul>
69	35	clinics primary care and specialty residents reside in the year
70	1	following completion of medical residency and whether following
70	2	residency such residents accepted fellowships. The information
70	3	shall be categorized by primary care and the various areas of
70	4	specialty, and shall specify whether the medical residents
70	5	
70		undergraduate college or university, received a baccalaureate
70		degree from a postsecondary institution in Iowa, or graduated
70		from a medical school in lowa, whether or not the medical
70		residents were residents of the state at the time of acceptance
70	10	
70	11	programs and, if any residents accepted fellowships following
70	12	residency, the states in which the fellowships are offered and
70	13	the areas of specialty under the fellowships.
		D1/ ((0) 0 ) \
70		DIVISION XVII
70	15	MEDICAL RESIDENCY POSITIONS AND AUDITION CLINICALS
70	16	Sec. 62. MEDICAL RESIDENCY POSITIONS AND AUDITION CLINICALS
70	17	— MEDICAL STUDENTS AND APPLICANTS MEETING CERTAIN CRITI
70	18	ANNUAL REPORT.
, 0	10	ANNOVE RELOIT.
70	19	1. The university of lowa hospitals and clinics shall offer
		an interview for an available medical residency position to
	21	
70		gynecology, psychiatry, general surgery, emergency medicine,
70	23	
70	24	resident of lowa, attended and earned an undergraduate degree

70 25 from an lowa college or university, or attended and earned a

70 26 medical degree from a medical school in lowa.

Requires the UIHC to offer an interview to any applicant for a residency position who is a resident of lowa, attended and earned an undergraduate degree from an lowa college of university, or attended and earned a medical degree from a medical school in lowa. Also requires the UIHC to offer an opportunity to audition for a residency position to former attendees of an lowa medical school.

FISCAL IMPACT: The Board of Regents anticipates an annual cost of \$34,919 to implement the requirements of this subsection.

70 70 70 70 70 70	27 28 29 30 31 32	2. The university of lowa hospitals and clinics shall provide the opportunity to a medical student attending a medical school in lowa to participate in an audition clinical in the medical residency specialty for which the medical student applies to allow the university to constructively review the student in a clinical setting.
70 70 71 71 71 71 71 71 71 71 71	33 34 35 1 2 3 4 5 6 7 8 9	3. The university of lowa hospitals and clinics shall submit a report to the governor and the general assembly by January 15, annually, regarding the interviews and audition clinicals as specified in this section during the prior fiscal year. Specifically, the report shall include for each interview or audition clinical the name of the student's or applicant's medical school, whether an applicant was offered and participated in an interview, whether the student was offered and participated in an audition clinical, whether the applicant was accepted for one of the residency program positions, and the total number of available residency positions filled by an applicant meeting the criteria under this section.
71 71	10 11	DIVISION XVIII HEALTH CARRIERS —— TELEHEALTH
71	12	Sec. 63. Section 514C.34, subsection 3, Code 2022, is
71	13	amended to read as follows:
71	14	3. a. Health care services that are delivered by telehealth
71	15	must be appropriate and delivered in accordance with applicable
71	16	law and generally accepted health care practices and standards
71	17	prevailing at the time the health care services are provided,
71	18	including all rules adopted by the appropriate professional
71	19	licensing board, pursuant to chapter 147, having oversight
71	20	of the health care professional providing the health care
71	21	services.
71 71	22 23	b. A health carrier shall not exclude a health care
71	24	professional who provides services for mental health conditions, illnesses, injuries, or diseases and who is
71	25	physically located out-of-state from participating as a
71	26	provider, via telehealth, under a policy, plan, or contract
71	27	offered by the health carrier in the state if all of the
71	28	following requirements are met:
71	29	(1) The health care professional is licensed in this state

FISCAL IMPACT: The Board of Regents anticipates an estimated annual cost of approximately \$318,000 to implement the requirements of this subsection.

The UIHC is required to submit an annual report to the Governor and General Assembly by January 15 providing information on the interviews and auditions held in compliance with this Section.

CODE: Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in lowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan, or contract offered by the health carrier.

71 71 71 71 71 71 72 72 72 72	31 32 33 34 35 1	illnesses, injuries, or diseases via telehealth in compliance with paragraph "a".  (2) The health care professional is able to satisfy the same
72 72 72 72 72 72 72	9	Sec. 64. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment. Sec. 65. APPLICABILITY. This division of this Act applies to health carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this state on or after the effective date of this Act.
72 72	11 12	DIVISION XIX NURSING FACILITY CONSTRUCTION OR EXPANSION RELIEF
72 72 72 72 72 72 72	17	Sec. 66. Section 249K.2, subsection 4, Code 2022, is amended to read as follows:  4. "Major renovations" means construction or facility improvements to a nursing facility in which the total amount expended exceeds one million five seven hundred fifty thousand dollars.
72 72 72 72	21 22 23	Sec. 67. Section 249K.5, subsection 2, Code 2022, is amended by adding the following new paragraph:  NEW PARAGRAPH c. The nursing facility for which relief or an exception is requested is proposing replacement or enhancement of an HVAC, as defined in section 105.2, system for improved infection control.
72 72 72 72	29 30	of this Act. Specifically, the department shall amend rules relating to nursing facility additional requirements for all

Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or contract is effective upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this State on or after the effective date of the Bill.

CODE: Provides that in order to be eligible for rate relief and exceptions under the lowa Code, a nursing facility's major renovation value threshold is reduced from \$1,500,000 to \$750,000.

CODE: Adds the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception.

Directs the DHS to adopt or amend administrative rules to implement the nursing facility construction or expansion requirements.

- 72 32 that with regard to the additional requirements a nursing
- 72 33 facility must meet, the facility has Medicaid utilization at
- 72 34 or above forty percent for the two-month period before the
- 72 35 request for additional reimbursement is submitted. Medicaid
- 73 1 utilization for this purpose is calculated as total nursing
- 73 2 facility Medicaid patient days divided by total in-house
- 73 3 patient days as reported on the facility's most current
- 73 4 financial and statistical report.
- 73 5 DIVISION XX
- 73 6 HEALTH CARE PROVIDERS —— COVID-19 AND EXPERIMENTAL TREATMENTS
- 73 7 Sec. 69. Section 144E.2, subsection 1, paragraphs a, c, and
- 73 8 e. Code 2022, are amended to read as follows:
- 73 9 a. Has a terminal illness, attested to by the patient's a
- 73 10 treating physician, or is receiving mechanical ventilation to
- 73 11 prolong life.
- 73 12 c. Has received a recommendation from the individual's a
- 73 13 physician for an investigational drug, biological product, or
- 73 14 device.
- 73 15 e. Has documentation from the individual's a physician that
- 73 16 the individual meets the requirements of this subsection.
- 73 17 Sec. 70. Section 144E.2, subsection 2, Code 2022, is amended
- 73 18 to read as follows:
- 73 19 2. "Investigational drug, biological product, or device"
- 73 20 means a any of the following:
- 73 21 a. Adrug, biological product, or device that has
- 73 22 successfully completed phase 1 of a United States food and drug
- 73 23 administration-approved clinical trial but has not yet been
- 73 24 approved for general use by the United States food and drug
- 73 25 administration and remains under investigation in a United
- 73 26 States food and drug administration-approved clinical trial.
- 73 27 b. An off-label use of a drug.
- 73 28 Sec. 71. Section 144E.2, Code 2022, is amended by adding the
- 73 29 following new subsection:
- 73 30 NEW SUBSECTION 2A. "Off-label use of a drug" means
- 73 31 the legal, prescribed use of a drug in a manner different
- 73 32 from that described on the United States food and drug
- 73 33 administration-approved drug label, including the use of a
- 73 34 drug for a different disease or medical condition or giving
- 73 35 a drug at a different dose or through a different route of

CODE: Expands lowa's Right to Try law to include patients receiving mechanical ventilation to prolong life in addition to patient's with terminal illnesses, and removes the requirement that the experimental treatment be recommended by the patient's treating physician to allow any physician to recommend the experimental treatment.

CODE: Expands the Right to Try to include off-label usage of drugs approved by the Food and Drug Administration for other purposes.

- 1 administration other than that approved by the United States
- 74 2 food and drug administration.
- 74 3 Sec. 72. Section 144E.2, subsection 4, unnumbered paragraph
- 74 4 1. Code 2022, is amended to read as follows:
  - 1 5 "Written informed consent" means a written document that
- 74 6 is signed by the patient, a parent of a minor patient, or a
- 7 legal guardian or other legal representative of the patient and
- 74 8 attested to by the patient's a treating physician and a witness
- 74 9 and that includes all of the following:
- 74 10 Sec. 73. Section 144E.2, subsection 4, paragraphs b and d,
- 74 11 Code 2022, are amended to read as follows:
- 74 12 b. An attestation that the patient concurs with the
- 74 13 patient's a treating physician in believing that all products
- 74 14 and treatments approved by the United States food and drug
- 74 15 administration are unlikely to prolong the patient's life.
- 74 16 d. A description of the best and worst potential outcomes
- 74 17 of using the investigational drug, biological product, or
- 74 18 device and a realistic description of the most likely outcome.
- 74 19 The description shall include the possibility that new,
- 74 20 unanticipated, different, or worse symptoms might result
- 74 21 and that death could be hastened by use of the proposed
- 74 22 investigational drug, biological product, or device. The
- 74 23 description shall be based on the a treating physician's
- 74 24 knowledge of the proposed investigational drug, biological
- 74 24 Knowledge of the proposed investigational drug, biological
- 74 25 product, or device in conjunction with an awareness of the
- 74 26 patient's condition.
- 74 27 Sec. 74. Section 144E.4, Code 2022, is amended by adding the
- 74 28 following new subsection:
- 74 29 NEW SUBSECTION 5. This chapter does not create a duty
- 74 30 for a hospital licensed under chapter 135B to credential any
- 74 31 physician.
- 74 32 Sec. 75. Section 144E.8, subsection 1, Code 2022, is amended
- 74 33 to read as follows:
- 74 34 1. This chapter shall not create a private cause of
- 74 35 action against a manufacturer of an investigational drug,
- 75 1 biological product, or device, against a physician, health care
- 75 2 practitioner, or facility that provides necessary follow-up
- 75 3 care, or against any other person or entity involved in the
- 75 4 care of an eligible patient using the investigational drug,
- 5 biological product, or device for any harm done to the eligible

CODE: Specifies that this division does not create a requirement for a hospital to credential any physician in order to comply with the provisions herein.

CODE: Provides protections to health care providers and facilities that provide necessary follow-up care from civil penalties for harm done to the patient receiving experimental treatment if the medical providers exercised reasonable care.

- 75 6 patient resulting from the investigational drug, biological
- 75 7 product, or device, if the manufacturer or other person or
- 75 8 entity is complying in good faith with the terms of this
- 75 9 chapter and has exercised reasonable care.
- 75 10 Sec. 76. Section 144E.9, Code 2022, is amended to read as
- 75 11 follows:
- 75 12 144E.9 ASSISTING SUICIDE.
- 75 13 This chapter shall not be construed to allow a patient's
- 75 14 treating physician to assist the a patient in committing or
- 75 15 attempting to commit suicide as prohibited in section 707A.2.
- 75 16 Sec. 77. Section 686D.6, Code 2022, is amended to read as
- 75 17 follows:
- 75 18 686D.6 LIABILITY OF AND DISCIPLINARY ACTIONS AGAINST HEALTH
- 5 19 CARE PROVIDERS.
- 75 20 1. A health care provider shall not be liable for civil
- 75 21 damages or subject to disciplinary action by the health
- 75 22 care provider's licensing board for causing or contributing,
- 75 23 directly or indirectly, to the death or injury of an individual
- 75 24 as a result of the health care provider's acts or omissions
- 75 25 while providing or arranging health care in support of the
- 75 26 state's response to COVID-19. This subsection shall apply to
- 75 27 all of the following:
- 75 28 a. Injury or death resulting from screening, assessing,
- 75 29 diagnosing, caring for, or treating individuals with a
- 75 30 suspected or confirmed case of COVID-19.
- 75 31 b. Prescribing, administering, or dispensing a
- 75 32 pharmaceutical for off-label use to treat a patient with a
- 75 33 suspected or confirmed case of COVID-19.
- 75 34 c. Acts or omissions while providing health care to
- 75 35 individuals unrelated to COVID-19 when those acts or omissions
- 1 support the state's response to COVID-19, including any of the
- 76 2 following:
- 76 3 (1) Delaying or canceling nonurgent or elective dental,
- 76 4 medical, or surgical procedures, or altering the diagnosis or
- 76 5 treatment of an individual in response to any federal or state
- 76 6 statute, regulation, order, or public health guidance.
- 76 7 (2) Diagnosing or treating patients outside the normal
- 76 8 scope of the health care provider's license or practice.
- $76 \quad 9 \quad (3)$  Using medical devices, equipment, or supplies outside
- 76 10 of their normal use for the provision of health care, including

CODE: Specifies that nothing in this division is intended to allow physicians to assist a patient in committing or attempting to commit suicide.

CODE: Expands liability protections established to protect health care providers from civil damages for causing or contributing the death or injury of an individual in support of the State's response to Covid-19 to also protect health care providers from disciplinary actions from the provider's licensing board.

76	11	using or modifying medical devices, equipment, or supplies for
76	12	an unapproved use.
76	13	(4) Conducting tests or providing treatment to any
76	14	individual outside the premises of a health care facility.
76	15	(5) Acts or omissions undertaken by a health care provider
76		because of a lack of staffing, facilities, medical devices,
76	17	equipment, supplies, or other resources attributable to
76	18	
76		provide the level or manner of care to any person that
		otherwise would have been required in the absence of COVID-19.
76		(6) Acts or omissions undertaken by a health care provider
		relating to use or nonuse of personal protective equipment.
	23	This section shall not relieve any person of liability
		for civil damages or a health care provider from disciplinary
		action by the health care provider's licensing board for any
		act or omission which constitutes recklessness or willful
		misconduct.
. 0		THIOSOFIGUOL.
76	28	Sec. 78. EFFECTIVE DATE. This division of this Act, being
76	29	deemed of immediate importance, takes effect upon enactment.
76	30	DIVISION XXI
76 76		DIVISION XXI HEALTH-RELATED DATA
76 76		DIVISION XXI HEALTH-RELATED DATA
76		HEALTH-RELATED DATA
76 76	31 32	
76 76	31 32	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended
76 76 76	31 32 33 34	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:
76 76 76 76	31 32 33 34	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and
76 76 76 76 76	31 32 33 34 35 1	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law
76 76 76 76 76 77	31 32 33 34 35 1 2	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access
76 76 76 76 76 77 77	31 32 33 34 35 1 2 3	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties,
76 76 76 76 77 77	31 32 33 34 35 1 2 3 4	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information
76 76 76 76 77 77 77	31 32 33 34 35 1 2 3 4 5	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian
76 76 76 76 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information.  However, the auditor of state shall not have access to the
76 76 76 76 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information.
76 76 76 76 77 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7 8	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information.  However, the auditor of state shall not have access to the income tax returns of individuals or to an individual's name
76 76 76 76 77 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7 8	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information. However, the auditor of state shall not have access to the income tax returns of individuals or to an individual's name or residential address from a reportable disease report under section 139A.3.
76 76 76 76 77 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7 8	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information.  However, the auditor of state shall not have access to the income tax returns of individuals or to an individual's name or residential address from a reportable disease report under
76 76 76 76 77 77 77 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7 8 9	HEALTH-RELATED DATA  Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information. However, the auditor of state shall not have access to the income tax returns of individuals or to an individual's name or residential address from a reportable disease report under section 139A.3.
76 76 76 76 77 77 77 77 77 77 77 77	31 32 33 34 35 1 2 3 4 5 6 7 8 9	Sec. 79. Section 11.41, subsection 3, Code 2022, is amended to read as follows:  3. If the information, records, instrumentalities, and properties sought by the auditor of state are required by law to be kept confidential, the auditor of state shall have access to the information, records, instrumentalities, and properties, but shall maintain the confidentiality of all such information and is subject to the same penalties as the lawful custodian of the information for dissemination of the information. However, the auditor of state shall not have access to the income tax returns of individuals or to an individual's name or residential address from a reportable disease report under section 139A.3.  Sec. 80. Section 135.166, subsection 2, Code 2022, is

Specifies the provisions expanding lowa's Right to Try law is effective upon enactment.

CODE: Restricts the Auditor of State from accessing an individual's name or residential address from a reportable disease report.

CODE: Restricts the DPH from collecting an individual's name when compiling information for a reportable disease report.

77 13 federal law, data collected under this section shall not 77 14 include the social security number or name of the individual 77 15 subject of the data. Sec. 81. Section 139A.3, Code 2022, is amended by adding the 77 17 following new subsection: 77 18 NEW SUBSECTION 1A. A state or local agency employee 77 19 or agent shall not have access to personally identifiable 77 20 information included in a reportable disease report provided 77 21 to or maintained by the department, a local board, or a local 77 22 department, unless the employee or agent has completed data 77 23 confidentiality training. 77 24 **DIVISION XXII** 77 25 PSYCHIATRY RESIDENCY PROGRAM Sec. 82.NEW SECTION 135.180 STATE-FUNDED PSYCHIATRY 77 26 77 27 RESIDENCY PROGRAM —— FUND —— APPROPRIATIONS. 1. The university of lowa hospitals and clinics shall 77 29 administer a state-funded psychiatry residency program 77 30 in cooperation with the state mental health institutes at 31 Independence and Cherokee, the state resource centers at 77 32 Glenwood and Woodward, the state training school at Eldora. 77 33 and the Iowa medical and classification center at Oakdale. 77 34 The university of lowa hospitals and clinics shall expand the 77 35 psychiatry residency program to provide additional residency 1 positions by providing financial support for residency 2 positions which are in excess of the federal residency cap 3 established by the federal Balanced Budget Act of 1997, Pub.L. 4 No.105-33. Participating residents shall complete a portion 5 of their psychiatry training at one of the state mental health 6 institutes, the state resource centers, the state training 7 school, or the lowa medical and classification center at 8 Oakdale. For accreditation-required clinical experiences not 9 available at the state mental health institutes, the state 78 10 resource centers, the state training school, or the lowa 78 11 medical and classification center at Oakdale, the psychiatry 78 12 residency program and its residents may utilize clinical 78 13 rotations at the university of Iowa hospitals and clinics and 78 14 its affiliates across the state.

CODE: Restricts access to personally identifiable information by state or local agency employees or agents unless the employee or agent has completed data confidentiality training.

CODE: Creates a Psychiatry Residency Program in cooperation with the State mental health institutes, the State resource centers, the State training school, and the lowa medical and classification center. Directs the University of Iowa Hospitals and Clinics to expand the Psychiatric Residency Program by providing for up to 12 additional residency positions for each class of residents. Residents are required to complete a portion of their psychiatric training at one of the State institutions, but may complete additional accreditation-required clinical experiences not available at the State institutions through clinical rotations at the University of Iowa Hospitals and Clinics or its affiliates across the State

CODE: Requires the residency grants to be awarded with preference

- 78 16 of twelve residency positions for each class of residents.
- 78 17 Preference in the awarding of residency positions shall
- 78 18 be given to candidates who are residents of lowa, attended
- 78 19 and earned an undergraduate degree from an lowa college or
- 78 20 university, or attended and earned a medical degree from a
- 78 21 medical school in Iowa.
- 3. A psychiatry residency program fund is created in
- 78 23 the state treasury consisting of the moneys appropriated or
- 78 24 credited to the fund by law. Notwithstanding section 8.33,
- 78 25 moneys in the fund at the end of each fiscal year shall not
- 78 26 revert to any other fund but shall remain in the psychiatry
- 78 27 residency program fund for use in subsequent fiscal years.
- 78 28 Moneys in the fund are appropriated to the university of lowa
- 29 hospitals and clinics to be used for the purposes of the
- program. For fiscal years beginning on or after July 1, 2023,
- 78 31 there is appropriated from the general fund of the state to the
- 32 psychiatry residency program fund the following amounts to be
- 33 used for the purposes of the program:
- a. For the fiscal year beginning July 1, 2023, one million
- 78 35 two hundred thousand dollars.
- b. For the fiscal year beginning July 1, 2024, two million
- 2 four hundred thousand dollars.
- 79 c. For the fiscal year beginning July 1, 2025, three million
- 4 six hundred thousand dollars.
- d. For the fiscal year beginning July 1, 2026, and each
- 6 fiscal year thereafter, four million eight hundred thousand
- 7 dollars.

given to candidates who are residents of lowa, attended and earned an undergraduate degree from an lowa college or university, or attended medical school in lowa

CODE: Creates the Psychiatry Residency Program Fund in the State treasury. The monies in the Fund shall not revert to any other fund, but shall remain in the Fund for use in subsequent fiscal years. Moneys in the Fund are appropriated to the University of Iowa hospitals and clinics to be used for the Program beginning in FY 2024 in the amount of \$1,200,000, and then increasing each year by \$1,200,000 until the Program is fully funded at \$4,800,000 in FY 2027.

General Fund

	Actual FY 2021		Estimated FY 2022			Gov Rec FY 2023		Senate Approp FY 2023		n Appr FY23 Est FY 2022	Page and Line #	
		(1)		(2)		(3)		(4)		(5)	(6)	
Aging, Iowa Department on												
Aging, Dept. on												
Aging Programs	\$	11,164,382	\$	11,304,082	\$	11,804,082	\$	11,804,082	\$	500,000	PG 1 LN 3	
Office of LTC Ombudsman		1,149,821		1,149,821		1,149,821		1,449,821		300,000	PG 3 LN 15	
Total Aging, lowa Department on	\$	12,314,203	\$	12,453,903	\$	12,953,903	\$	13,253,903	\$	800,000		
Public Health, Department of												
Public Health, Dept. of												
Addictive Disorders	\$	23,659,379	\$	23,659,379	\$	23,659,379	\$	23,659,379	\$	0	PG 3 LN 33	
Healthy Children and Families		5,816,681		5,816,681		5,816,681		5,816,681		0	PG 5 LN 3	
Chronic Conditions		4,223,373		4,258,373		4,258,373		4,258,373		0	PG 5 LN 10	
Community Capacity		5,594,306		7,319,306		6,519,306		6,519,306		-800,000	PG 5 LN 16	
Essential Public Health Services		7,662,464		7,662,464		7,662,464		7,662,464		0	PG 6 LN 17	
Infectious Diseases		1,796,206		1,796,206		1,796,206		1,796,206		0	PG 6 LN 23	
Public Protection		4,085,220		4,466,601		4,706,601		4,466,601		0	PG 6 LN 29	
Resource Management		933,871		933,871		933,871		933,871		0	PG 7 LN 5	
Congenital & Inherited Disorders Registry		188,528		223,521		223,521		223,521		0		
Total Public Health, Department of	\$	53,960,028	\$	56,136,402	\$	55,576,402	\$	55,336,402	\$	-800,000		
Veterans Affairs, Department of												
Veterans Affairs, Dept. of												
General Administration	\$	1,229,763	\$	1,229,763	\$	1,415,288	\$	1,229,763	\$	0	PG 8 LN 2	
Home Ownership Assistance Program	·	2,000,000	·	2,000,000	·	2,000,000		2,000,000		0	PG 8 LN 25	
Veterans County Grants		990,000		990,000		990,000		990,000		0	PG 8 LN 31	
/eterans Affairs, Dept. of	\$	4,219,763	\$	4,219,763	\$	4,405,288	\$	4,219,763	\$	0		
Veterans Affairs, Dept. of												
Iowa Veterans Home	\$	7,131,552	\$	7,131,552	\$	7,131,552	\$	7,131,552	\$	0	PG 8 LN 8	
Total Veterans Affairs, Department of	\$	11,351,315	\$	11,351,315	\$	11,536,840	\$	11,351,315	\$	0		
Human Services, Department of												
Assistance												
Family Investment Program/PROMISE JOBS	\$	40,003,978	\$	41,003,978	\$	41,003,978	\$	41,003,978	\$	0	PG 16 LN 6	
Medical Assistance		1,459,599,409		1,503,848,253		1,503,848,253		1,539,659,031		35,810,778	PG 19 LN 22	
Health Program Operations		17,831,343		17,831,343		17,831,343		17,446,343		-385,000	PG 25 LN 9	
State Children's Health Insurance		37,598,984		37,957,643		41,713,403		38,661,688		704,045	PG 27 LN 21	
State Supplementary Assistance		7,349,002		7,349,002		7,349,002		7,349,002		0	PG 26 LN 18	
Child Care Assistance		40,816,931		40,816,931		40,816,931		40,816,931		0	PG 28 LN 8	

General Fund

	 Actual FY 2021	 Estimated FY 2022	 Gov Rec FY 2023	 enate Approp FY 2023 (4)	en Appr FY23 s Est FY 2022 (5)	Page and
Child and Family Services	 89,071,930	 89,071,930	 89,371,930	 93,571,677	 4,499,747	PG 31 LN 11
Adoption Subsidy	40,596,007	40,596,007	40,596,007	40,596,007	0	PG 37 LN 30
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 39 LN 24
Conner Training	33,632	33,632	33,632	33,632	0	PG 40 LN 10
Volunteers	84,686	84,686	84,686	84,686	0	PG 46 LN 5
Child Abuse Prevention	 188,428	 232,570	 232,570	232,570	 0	
Assistance	\$ 1,734,123,612	\$ 1,779,775,257	\$ 1,783,831,017	\$ 1,820,404,827	\$ 40,629,570	
Eldora Training School						
Eldora Training School	\$ 16,029,488	\$ 17,397,068	\$ 17,606,871	\$ 17,606,871	\$ 209,803	PG 30 LN 16
Cherokee						
Cherokee MHI	\$ 14,245,968	\$ 15,457,597	\$ 15,613,624	\$ 15,613,624	\$ 156,027	PG 40 LN 26
Independence						
Independence MHI	\$ 19,201,644	\$ 19,652,379	\$ 19,688,928	\$ 19,688,928	\$ 36,549	PG 40 LN 32
Glenwood						
Glenwood Resource Center	\$ 16,700,867	\$ 14,802,873	\$ 16,288,739	\$ 16,288,739	\$ 1,485,866	PG 41 LN 30
Woodward						
Woodward Resource Center	\$ 10,913,360	\$ 12,237,937	\$ 13,409,294	\$ 13,409,294	\$ 1,171,357	PG 41 LN 33
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 13,643,727	\$ 13,891,276	\$ 13,891,276	\$ 247,549	PG 43 LN 7
Field Operations						
Child Support Recovery	\$ 14,867,813	\$ 15,942,885	\$ 15,942,885	\$ 15,942,885	\$ 0	PG 18 LN 9
Field Operations	 55,600,398	 60,596,667	 65,894,438	 65,894,438	 5,297,771	PG 43 LN 35
Field Operations	\$ 70,468,211	\$ 76,539,552	\$ 81,837,323	\$ 81,837,323	\$ 5,297,771	
General Administration						
General Administration	\$ 13,772,533	\$ 15,342,189	\$ 15,342,189	\$ 15,342,189	\$ 0	PG 44 LN 14
DHS Facilities	2,879,274	2,879,274	4,172,123	4,172,123	1,292,849	PG 45 LN 31
Commission of Inquiry	0	1,394	1,394	1,394	0	
Nonresident Mental Illness Commitment General Administration	\$ 15,487 16,667,294	\$ 142,802 18,365,659	\$ 142,802 19,658,508	\$ 142,802 19,658,508	\$ 1,292,849	
Total Human Services, Department of	\$ 1,910,421,009	\$ 1,967,872,049	\$ 1,981,825,580	\$ 2,018,399,390	\$ 50,527,341	
Total Health and Human Services	\$ 1,988,046,554	\$ 2,047,813,669	2,061,892,725		 	

Other Funds

	 Actual FY 2021 (1)	 Estimated FY 2022 (2)	 Gov Rec FY 2023 (3)	Se	enate Approp FY 2023 (4)	n Appr FY23 Est FY 2022 (5)	Page and Line # (6)
Public Health, Department of							
Public Health, Dept. of							
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$	1,750,000	\$ 0	PG 7 LN 17
Total Public Health, Department of	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$	1,750,000	\$ 0	
Human Services, Department of							
General Administration							
FIP - TANF	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$	5,002,006	\$ 0	PG 9 LN 18
PROMISE JOBS - TANF	5,412,060	5,412,060	5,412,060		5,412,060	0	PG 9 LN 22
FaDSS - TANF	2,898,980	2,888,980	2,888,980		2,888,980	0	PG 9 LN 27
Field Operations - TANF	31,296,232	31,296,232	31,296,232		31,296,232	0	PG 10 LN 3
General Administration - TANF	3,744,000	3,744,000	3,744,000		3,744,000	0	PG 10 LN 5
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826		47,166,826	0	PG 10 LN 7
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654		32,380,654	0	PG 10 LN 28
Child Abuse Prevention - TANF	125,000	125,000	125,000		125,000	0	PG 10 LN 30
Training & Technology - TANF	1,037,186	1,037,186	1,037,186		1,037,186	0	PG 11 LN 13
General Administration	\$ 129,062,944	\$ 129,052,944	\$ 129,052,944	\$	129,052,944	\$ 0	
Assistance							
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$	1,913,203	\$ 0	PG 10 LN 32
Categorical Eligibility SNAP - TANF	14,236	14,236	14,236		14,236	0	PG 12 LN 15
Medical Assistance - HCTF	208,460,000	201,200,000	200,660,000		200,660,000	-540,000	PG 19 LN 4
Medicaid Supplemental - MFF	190,000	150,000	150,000		150,000	0	PG 19 LN 13
Health Program Operations - PSA	234,193	234,193	234,193		234,193	0	PG 57 LN 10
Medical Assistance - QATF	58,570,397	56,305,139	56,305,139		56,305,139	0	PG 57 LN 21
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554		33,920,554	0	PG 57 LN 33
Polk County MHDS Grant - GIVF	 5,000,000	0	 0		0	 0	
Assistance	\$ 308,302,583	\$ 293,737,325	\$ 293,197,325	\$	293,197,325	\$ -540,000	
Total Human Services, Department of	\$ 437,365,527	\$ 422,790,269	\$ 422,250,269	\$	422,250,269	\$ -540,000	
Total Health and Human Services	\$ 439,115,527	\$ 424,540,269	\$ 424,000,269	\$	424,000,269	\$ -540,000	

FTE Positions

	Actual FY 2021	Estimated FY 2022	Gov Rec FY 2023	Senate Approp FY 2023	Sen Appr FY23 vs Est FY 2022	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Aging, Iowa Department on						
Aging, Dept. on						
Aging Programs	18.85	26.00	34.00	28.00	2.00	PG 1 LN 3
Office of LTC Ombudsman	11.22	11.50	11.50	16.00	4.50	PG 3 LN 15
Total Aging, Iowa Department on	30.07	37.50	45.50	44.00	6.50	
Public Health, Department of						
Public Health, Dept. of						
Addictive Disorders	9.03	12.00	12.00	12.00	0.00	PG 3 LN 33
Healthy Children and Families	11.98	14.00	14.00	14.00	0.00	PG 5 LN 3
Chronic Conditions	8.09	10.50	10.00	10.00	-0.50	PG 5 LN 10
Community Capacity	9.67	13.00	13.00	13.00	0.00	PG 5 LN 16
Infectious Diseases	1.86	6.00	6.00	6.00	0.00	PG 6 LN 23
Public Protection	135.13	146.00	144.00	142.00	-4.00	PG 6 LN 29
Resource Management	2.14	4.00	4.00	4.00	0.00	PG 7 LN 5
Total Public Health, Department of	177.91	205.50	203.00	201.00	-4.50	
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
General Administration	11.60	12.00	16.00	15.00	3.00	PG 8 LN 2
Total Veterans Affairs, Department of	11.60	12.00	16.00	15.00	3.00	

FTE Positions

-	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Senate Approp FY 2023 (4)	Sen Appr FY23 vs Est FY 2022 (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	24.62	27.00	26.00	27.00	0.00	PG 16 LN 6
Medical Assistance	8.11	14.10	13.10	14.10	0.00	PG 19 LN 22
Health Program Operations	2.11	4.00	4.00	4.00	0.00	PG 25 LN 9
State Supplementary Assistance	0.00	1.00	0.00	1.00	0.00	PG 26 LN 18
Child Care Assistance	2.51	2.50	2.50	2.50	0.00	PG 28 LN 8
Child and Family Services	3.95	4.02	4.00	4.02	0.00	PG 31 LN 11
Assistance	41.29	52.62	49.60	52.62	0.00	
Eldora Training School						
Eldora Training School	178.55	206.50	205.50	207.00	0.50	PG 30 LN 16
Cherokee						
Cherokee MHI	152.32	151.57	151.47	169.00	17.43	PG 40 LN 26
Independence						
Independence MHI	184.84	187.20	187.20	208.00	20.80	PG 40 LN 32
Glenwood						
Glenwood Resource Center	634.85	657.50	657.50	657.50	0.00	PG 41 LN 30
Woodward						
Woodward Resource Center	508.39	517.90	517.90	517.90	0.00	PG 41 LN 33
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	129.15	125.35	126.35	140.00	14.65	PG 43 LN 7
Field Operations						
Child Support Recovery	426.10	421.00	421.00	459.00	38.00	PG 18 LN 9
Field Operations	1,503.48	1,539.00	1,589.00	1,589.00	50.00	PG 43 LN 35
Field Operations	1,929.58	1,960.00	2,010.00	2,048.00	88.00	
General Administration						
General Administration	259.37	284.00	279.00	294.00	10.00	PG 44 LN 14
Total Human Services, Department of	4,018.34	4,142.64	4,184.52	4,294.02	151.38	
Total Health and Human Services	4,237.92	4,397.64	4,449.02	4,554.02	156.38	