

Economic Development Appropriations Bill

House File 2564

As amended by S-5151

(Strike everything after the enacting clause)

Last Action:
Senate Appropriations
Committee
May 18, 2022

An Act making appropriations to the Department of Cultural Affairs, the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain regents institutions providing for properly related matters, and including contingent effective date and applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Eric Richardson (515.281.6767)

EXECUTIVE SUMMARY

S5151

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL - AS AMENDED

FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$45.3 million from the General Fund and 559.4 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2023. This is a decrease of \$2.7 million and a decrease of 5.6 FTE positions compared to estimated FY 2022.

Page 1, Line 5

Other Funds FY 2023: This Bill also appropriates a total of \$28.1 million from other funds for FY 2023. This maintains current funding levels compared to estimated FY 2022.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new \$1.1 million appropriation for FY 2023 to the IEDA for Tourism Advertising and Strategic Plan outreach that will implement the Authority's 2022 strategic plan for tourism and travel.

Page 7, Line 34

A new \$500,000 appropriation for FY 2023 to the IFA for the Housing Renewal Pilot Program to help acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities.

Page 22, Line 29

A new \$2.0 million annual Employer Child Care Tax Credit for providing child care benefits to employees of a business.

Page 25, Line 4

FISCAL IMPACT: This will decrease the income tax, the franchise tax, the gross premiums tax, and the moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.

Other Fund

A new \$367,000 Iowa Skilled Worker and Job Creation Fund (SWJCF) appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program to award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units.

Page 7, Line 24

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority Other Fund: Appropriates a total of \$14.5 million from the SWJCF to the IEDA. This maintains current funding compared to estimated FY 2022, including: Page 3, Line 25

- A decrease of \$367,000 for Science, Technology, Engineering, and Mathematics (STEM) Internships.
- A new appropriation of \$367,000 for the Butchery Innovation and Revitalization Program.

Iowa Economic Development Authority General Fund: Appropriates a total of \$18.0 million from the General Fund to the IEDA. This is an increase of \$1.0 million compared to estimated FY 2022, including: Page 3, Line 25

- A decrease of \$25,000 for Councils of Governments (COGs) Assistance.
- A decrease of \$117,000 for the Butchery Innovation and Revitalization Program.
- A new appropriation of \$1.1 million for Tourism Advertising and Strategic Plan outreach.
- An increase of \$544,000 from gaming taxes for Tourism Marketing — Adjusted Gross Receipts.

Iowa Department of Workforce Development: Appropriates a total of \$14.7 million from the General Fund to the IWD. This is a decrease of \$4.2 million to the Future Ready Iowa Employer Innovation Fund compared to estimated FY 2022. Page 12, Line 7

Iowa Economic Development Authority: Authorizes an annual cap of \$68.0 million for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2.0 million compared to estimated FY 2022. Page 24, Line 32

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs. Page 10, Line 9

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and no more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs. Page 15, Line 30

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 17, Line 19

Requires the IWD and the entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Page 19, Line 18

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Appropriations Subcommittee.

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 20, Line 31

Specifies that entities receiving a contract with the \$2.0 million Tourism Marketing allocation from the Beer and Liquor Control Fund must meet certain requirements regarding professional quality and coordination with existing tourism programs conducted by the IEDA, hosting and leveraging advocacy events, accessibility to tourism-focused organizations, and advocating for the travel and tourism industry to market and promote the State as a travel destination. Page 21, Line 10

Permits the IFA to use no more than 5.0% of moneys allocated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program. Page 24, Line 17

Requires the IFA to adopt administrative rules to administer the Housing Renewal Pilot Program. Page 24, Line 21

Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit. Page 25, Line 30

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 2, Line 17

Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 4, Line 23

Allows any unexpended funds appropriated to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 from the General Fund to remain available for expenditure in FY 2024. Page 6, Line 23

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024. Page 7, Line 10

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024. Page 8, Line 6

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Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024.	Page 9, Line 2
Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024.	Page 9, Line 23
Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024.	Page 10, Line 4
Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.	Page 11, Line 19
Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following: <ul style="list-style-type: none">• Division of Labor Services• Division of Workers' Compensation• Workforce Development Operations for Field Offices and Workforce Development Board• Offender Reentry Program• Integrated Information for Iowa (I/3) System• Summer Youth Intern Pilot Program	Page 14, Line 2
Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024.	Page 19, Line 28
Allows any unexpended funds appropriated from the General Fund to the University of Iowa (UI) and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024.	Page 20, Line 35
<i>Required Reports</i>	
Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach.	Page 8, Line 11
Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all financial assistance awards for the prior fiscal year.	Page 10, Line 26

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Requires the BOR to submit an annual report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 16, Line 22

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 17, Line 34

Requires the IEDA to submit an annual report to the General Assembly regarding the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year. Page 21, Line 32

Requires the IFA to submit a report on or before December 1, 2023 describing the community, economic, and financial impact of the Housing Renewal Pilot Program. Page 24, Line 23

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2023. Page 10, Line 19

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2023. Page 10, Line 23

Tourism Marketing: Increases the annual amount transferred from the Beer and Liquor Control Fund to the IEDA for statewide Tourism Marketing by \$1.0 million, to a total of \$2.0 million. Page 22, Line 9

FISCAL IMPACT: This annual transfer increase reduces General Fund revenue by \$1.0 million beginning in FY 2023.

Housing Renewal Pilot Program: Creates the Housing Renewal Pilot Program to provide grants for the acquisition, demolition, rehabilitation, and resale of housing. The Bill appropriates \$500,000 in FY 2023 for the Program. Page 22, Line 15

High Quality Jobs: Decreases the annual cap on the amount of High Quality Jobs tax credits authorized by \$2.0 million. Page 24, Line 28

Employer Child Care Tax Credit: Creates the Employer Child Care Tax Credit and includes the following significant Iowa Code changes: Page 25, Line 4

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- The aggregate amount of tax credits available annually for businesses is \$2.0 million.
- A business may receive an Employer Child Care Tax Credit from the income tax, the franchise tax, the gross premiums tax, or the moneys and credits tax for providing child care employee benefits to employees of the business.
- The nonrefundable tax credit equals 25.0% of the qualified child care expenditures and 10.0% of the qualified child care resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually, for up to five years, and is based on Section [45F](#) of the Internal Revenue Code.
- The credit applies to tax years beginning on or after January 1, 2023.

S5151 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	8	18	New	15.275
22	6	19	Strike and Replace	123.17.7
24	30	21	Amend	15.119.2.a.(2)
25	4	22	New	237A.31
25	33	23	New	422.120
26	10	24	Add	422.33.32
26	15	25	Add	422.60.15
26	20	26	New	432.120
26	25	27	Add	533.329.2.m

S5151

1 1 Amend House File 2564, as amended, passed, and reprinted by
1 2 the House, as follows:
1 3 #1. By striking everything after the enacting clause and
1 4 inserting:

1 5 #1.
1 6 FY 2022-2023 APPROPRIATIONS

1 7 #1. DEPARTMENT OF CULTURAL AFFAIRS.

1 8 1. There is appropriated from the general fund of the state
1 9 to the department of cultural affairs for the fiscal year
1 10 beginning July 1, 2022, and ending June 30, 2023, the following
1 11 amounts, or so much thereof as is necessary, to be used for the
1 12 purposes designated:

General Fund appropriations to the Department of Cultural Affairs (DCA).

1 13 a. ADMINISTRATION
1 14 For salaries, support, maintenance, and miscellaneous
1 15 purposes, and for not more than the following full-time
1 16 equivalent positions for the department:
1 17 \$ 168,637
1 18 FTEs 55.24

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level and increases full-time equivalent (FTE) positions by 0.41 FTE position compared to estimated FY 2022. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.

1 19 The department of cultural affairs shall coordinate
1 20 activities with the tourism office of the economic development
1 21 authority to promote attendance at the state historical
1 22 building and at the state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

1 23 Full-time equivalent positions authorized under this
1 24 paragraph are funded, in full or in part, using moneys
1 25 appropriated under this paragraph and paragraphs "c" through
1 26 "g".

Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.

1 27 b. COMMUNITY CULTURAL GRANTS
1 28 For planning and programming for the community cultural

General Fund appropriation to the DCA for the Community Cultural Grants Program.

1	29	grants program established under section 303.3:		
1	30	..... \$	172,090	

DETAIL: Maintains the current funding level compared to estimated FY 2022. Section 4 of this Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.

1	31	c. HISTORICAL DIVISION		
1	32	For the support of the historical division:		
1	33	..... \$	3,142,351	

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

1	34	d. HISTORIC SITES		
1	35	For the administration and support of historic sites:		
2	1	..... \$	426,398	

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

2	2	e. ARTS DIVISION		
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General Fund appropriation to the DCA for the Arts Division.

<p>2 3 For the support of the arts division:</p> <p>2 4 \$ 1,317,188</p>	<p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.</p>
<p>2 5 Of the moneys appropriated in this paragraph, the department</p> <p>2 6 shall allocate \$300,000 for purposes of the film office.</p>	<p>Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.</p> <p>DETAIL: Maintains the current allocation compared to estimated FY 2022.</p>
<p>2 7 f. IOWA GREAT PLACES</p> <p>2 8 For the Iowa great places program established under section</p> <p>2 9 303.3C:</p> <p>2 10 \$ 150,000</p>	<p>General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.</p>
<p>2 11 g. CULTURAL TRUST GRANTS</p> <p>2 12 For grant programs administered by the Iowa arts</p> <p>2 13 council including those programs supporting the long-term</p> <p>2 14 financial stability and sustainability of nonprofit cultural</p> <p>2 15 organizations:</p> <p>2 16 \$ 150,000</p>	<p>General Fund appropriation to the DCA for Cultural Trust Grants.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.</p>
<p>2 17 2. Notwithstanding section 8.33, moneys appropriated in</p> <p>2 18 this section that remain unencumbered or unobligated at the</p> <p>2 19 close of the fiscal year shall not revert but shall remain</p> <p>2 20 available for expenditure for the purposes designated until the</p> <p>2 21 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.</p>
<p>2 22 <u>#2.</u> GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.</p>	
<p>2 23 1. For the fiscal year beginning July 1, 2022, the goals</p> <p>2 24 for the economic development authority shall be to expand and</p> <p>2 25 stimulate the state economy, increase the wealth of Iowans, and</p> <p>2 26 increase the population of the state.</p> <p>2 27 2. To achieve the goals in subsection 1, the economic</p>	<p>Requires the goals of the IEDA to include:</p> <ul style="list-style-type: none"> • Expanding and stimulating the State economy. • Increasing the wealth of Iowans. • Increasing the population of Iowa.

2 28 development authority shall do all of the following for the
 2 29 fiscal year beginning July 1, 2022:
 2 30 a. Concentrate its efforts on programs and activities that
 2 31 result in commercially viable products and services.
 2 32 b. Adopt practices and services consistent with free
 2 33 market, private sector philosophies.
 2 34 c. Ensure economic growth and development throughout the
 2 35 state.
 3 1 d. Work with businesses and communities to continually
 3 2 improve the economic development climate along with the
 3 3 economic well-being and quality of life for Iowans.
 3 4 e. Coordinate with other state agencies to ensure that they
 3 5 are attentive to the needs of an entrepreneurial culture.
 3 6 f. Establish a strong and aggressive marketing image to
 3 7 showcase Iowa's workforce, existing industry, and potential.
 3 8 A priority shall be placed on recruiting new businesses,
 3 9 business expansion, and retaining existing Iowa businesses.
 3 10 Emphasis shall be placed on entrepreneurial development through
 3 11 helping entrepreneurs secure capital, and developing networks
 3 12 and a business climate conducive to entrepreneurs and small
 3 13 businesses.
 3 14 g. Encourage the development of communities and quality of
 3 15 life to foster economic growth.
 3 16 h. Prepare communities for future growth and development
 3 17 through development, expansion, and modernization of
 3 18 infrastructure.
 3 19 i. Develop public-private partnerships with Iowa businesses
 3 20 in the tourism industry, Iowa tour groups, Iowa tourism
 3 21 organizations, and political subdivisions in this state to
 3 22 assist in the development of advertising efforts.
 3 23 j. Develop, to the fullest extent possible, cooperative
 3 24 efforts for advertising with contributions from other sources.

3 25 **#3.** ECONOMIC DEVELOPMENT AUTHORITY.

3 26 1. APPROPRIATION

3 27 a. There is appropriated from the general fund of the state
 3 28 to the economic development authority for the fiscal year
 3 29 beginning July 1, 2022, and ending June 30, 2023, the following
 3 30 amount, or so much thereof as is necessary, to be used for the
 3 31 purposes designated in this subsection, and for not more than
 3 32 the following full-time equivalent positions:

To achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and provides a decrease of 0.50 FTE position compared to estimated FY 2022. The FTE positions may be used for the following:

- Economic Development Appropriation

3 33 \$ 13,318,553
 3 34 FTEs 105.85

- High Quality Jobs Creation Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund
- Wine and Beer Promotion Board
- Small Business Credit Initiative Fund

3 35 b. (1) For salaries, support, miscellaneous purposes,
 4 1 programs, marketing, and the maintenance of an administration
 4 2 division, a business development division, a community
 4 3 development division, a small business development division,
 4 4 and other divisions the authority may organize.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

4 5 (2) The full-time equivalent positions authorized under
 4 6 this section are funded, in whole or in part, by the moneys
 4 7 appropriated under this subsection or by other moneys received
 4 8 by the authority, including certain federal moneys.

4 9 (3) For business development operations and programs,
 4 10 international trade, export assistance, workforce recruitment,
 4 11 and the partner state program.

4 12 (4) For transfer to a fund created pursuant to section
 4 13 15.313 for purposes of financing strategic infrastructure
 4 14 projects.

4 15 (5) For community economic development programs, tourism
 4 16 operations, community assistance, plans for Iowa green corps
 4 17 and summer youth programs, the main street and rural main
 4 18 street programs, the school-to-career program, the community
 4 19 development block grant, and housing and shelter-related
 4 20 programs.

4 21 (6) For achieving the goals and accountability, and
 4 22 fulfilling the requirements and duties required under this Act.

4 23 c. Notwithstanding section 8.33, moneys appropriated in
 4 24 this subsection that remain unencumbered or unobligated at the
 4 25 close of the fiscal year shall not revert but shall remain
 4 26 available for expenditure for the purposes designated in this
 4 27 subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

4 28 2. FINANCIAL ASSISTANCE RESTRICTIONS

Places the following restrictions on funds for the Economic Development appropriation:

4 29 a. A business creating jobs through moneys appropriated in
 4 30 subsection 1 shall be subject to contract provisions requiring
 4 31 new and retained jobs to be filled by individuals who are
 4 32 citizens of the United States who reside within the United

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the

4 33 States, or any person authorized to work in the United States
 4 34 pursuant to federal law, including legal resident aliens
 4 35 residing in the United States.

5 1 b. Any vendor who receives moneys appropriated in
 5 2 subsection 1 shall adhere to such contract provisions and
 5 3 provide periodic assurances as the state shall require that the
 5 4 jobs are filled solely by citizens of the United States who
 5 5 reside within the United States, or any person authorized to
 5 6 work in the United States, pursuant to federal law, including
 5 7 legal resident aliens residing in the United States.

5 8 c. A business that receives financial assistance from
 5 9 the authority from moneys appropriated in subsection 1 shall
 5 10 only employ individuals legally authorized to work in this
 5 11 state. In addition to all other applicable penalties provided
 5 12 by current law, all or a portion of the assistance received
 5 13 by a business which is found to knowingly employ individuals
 5 14 not legally authorized to work in this state is subject to
 5 15 recapture by the authority.

5 16 3. USES OF APPROPRIATIONS

5 17 a. From the moneys appropriated in subsection 1, the
 5 18 authority may provide financial assistance in the form of a
 5 19 grant to a community economic development entity for conducting
 5 20 a local workforce recruitment effort designed to recruit former
 5 21 citizens of the state and former students at colleges and
 5 22 universities in the state to meet the needs of local employers.

5 23 b. From the moneys appropriated in subsection 1, the
 5 24 authority may provide financial assistance to early stage
 5 25 industry companies being established by women entrepreneurs.

5 26 c. From the moneys appropriated in subsection 1, the
 5 27 authority may provide financial assistance in the form of
 5 28 grants, loans, or forgivable loans for advanced research and
 5 29 commercialization projects involving value-added agriculture,
 5 30 advanced technology, or biotechnology.

5 31 d. The authority shall not use any moneys appropriated in
 5 32 subsection 1 for purposes of providing financial assistance for
 5 33 the Iowa green streets pilot project or for any other program
 5 34 or project that involves the installation of geothermal systems
 5 35 for melting snow and ice from streets or sidewalks.

6 1 4. WORLD FOOD PRIZE

U.S. pursuant to federal law.

- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2023 General Fund appropriation to the IEDA for the

6 2 In lieu of the standing appropriation in section 15.368,
 6 3 there is appropriated from the general fund of the state to the
 6 4 economic development authority for the fiscal year beginning
 6 5 July 1, 2022, and ending June 30, 2023, the following amount
 6 6 for the world food prize:
 6 7 \$ 375,000

World Food Prize to \$375,000.

DETAIL: This is no change compared to estimated FY 2022 and a decrease of \$625,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#), and maintains the funding level from estimated FY 2022. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

6 8 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 6 9 a. There is appropriated from the general fund of the state
 6 10 to the economic development authority for the fiscal year
 6 11 beginning July 1, 2022, and ending June 30, 2023, the following
 6 12 amount for allocation to the Iowa commission on volunteer
 6 13 service for purposes of the Iowa state commission grant
 6 14 program, the Iowa's promise and Iowa mentoring partnership
 6 15 programs, and for not more than the following full-time
 6 16 equivalent positions:
 6 17 \$ 168,201
 6 18 FTEs 12.70

General Fund appropriation and authorizes FTE positions to the IEDA for the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

6 19 Of the moneys appropriated in this subsection, the
 6 20 authority shall allocate \$75,000 for purposes of the Iowa state
 6 21 commission grant program and \$93,201 for purposes of the Iowa's
 6 22 promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa State Commission Grant Program and \$93,201 for the Iowa's Promise and Iowa Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs compared to estimated FY 2022.

The Iowa State Commission Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

<p>6 23 b. Notwithstanding section 8.33, moneys appropriated in 6 24 this subsection that remain unencumbered or unobligated at the 6 25 close of the fiscal year shall not revert but shall remain 6 26 available for expenditure for the purposes designated until the 6 27 close of the succeeding fiscal year.</p>	<p>The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.</p>
<p>6 28 6. COUNCILS OF GOVERNMENTS — ASSISTANCE</p> <p>6 29 There is appropriated from the general fund of the state 6 30 to the economic development authority for the fiscal year 6 31 beginning July 1, 2022, and ending June 30, 2023, the following 6 32 amount to be used for the purposes of providing financial 6 33 assistance to Iowa's councils of governments: 6 34 \$ 250,000</p>	<p>CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 to remain available for expenditure in FY 2024.</p>
<p>6 35 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT 7 1 PROGRAM</p> <p>7 2 a. There is appropriated from the general fund of the state 7 3 to the economic development authority for the fiscal year 7 4 beginning July 1, 2022, and ending June 30, 2023, the following 7 5 amount to be used for the funding of the future ready Iowa 7 6 registered apprenticeship development program under chapter 7 7 15C, to encourage small to midsize businesses to start or grow 7 8 registered apprenticeships: 7 9 \$ 760,000</p>	<p>General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).</p> <p>DETAIL: This is a decrease of \$25,000 compared to estimated FY 2022. The appropriation is used to leverage federal and local dollars for various COG programs.</p>
<p>7 10 b. Notwithstanding section 8.33, moneys appropriated in 7 11 this subsection that remain unencumbered or unobligated at the 7 12 close of the fiscal year shall not revert but shall remain 7 13 available for expenditure for the purposes designated until the 7 14 close of the succeeding fiscal year.</p>	<p>General Fund appropriation to the IEDA to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.</p> <p>DETAIL: Maintains current funding compared to estimated FY 2022.</p>
<p>7 15 8. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM</p> <p>7 16 a. There is appropriated from the general fund of the state</p>	<p>CODE: Allows any unexpended funds appropriated from the General Fund to the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024.</p>
<p>7 16 a. There is appropriated from the general fund of the state</p>	<p>General Fund appropriation to the IEDA for the Butchery Innovation</p>

7 17 to the economic development authority for the fiscal year
 7 18 beginning July 1, 2022, and ending June 30, 2023, the following
 7 19 amount, or so much thereof as is necessary, for the purpose
 7 20 designated:
 7 21 For support of the butchery innovation and revitalization
 7 22 program established in section 15E.370:
 7 23 \$ 633,325

and Revitalization Program.

DETAIL: This is a decrease of \$116,675 compared to estimated FY 2022. 2021 Iowa Acts, [HF 857](#) (Butchery Innovation and Revitalization Program Act), created the Butchery Innovation and Revitalization Fund and Program within the IEDA. The Program awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. The Act also created an Artisanal Butchery Program Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or at an institution governed by the Iowa Board of Regents (BOR).

7 24 b. There is appropriated from the Iowa skilled worker and
 7 25 job creation fund created in section 8.75 to the Iowa economic
 7 26 development authority for the fiscal year beginning July 1,
 7 27 2022, and ending June 30, 2023, the following amount, or so
 7 28 much thereof as is necessary, to be used for the purposes
 7 29 designated:
 7 30 For support of the butchery innovation and revitalization
 7 31 program established in section 15E.370:
 7 32 \$ 366,675

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This is a new SWJCF appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program.

7 33 9. TOURISM OFFICE

7 34 a. There is appropriated from the general fund of the state
 7 35 to the economic development authority for the fiscal year
 8 1 beginning July 1, 2021, and ending June 30, 2022, the following
 8 2 amount for the tourism office to be used for advertising,
 8 3 promoting, placement, and implementation of the economic
 8 4 development authority's strategic plan for tourism and travel:
 8 5 \$ 1,100,000

General Fund appropriation to the IEDA for Tourism Advertising and Strategic Plan outreach.

DETAIL: This is a new General Fund appropriation for FY 2023 and is coordinated with the Tourism Marketing program currently funded through wagering tax receipts specified in Iowa Code section [99F.11\(4\)\(d\)\(2\)](#). The appropriation is to be used for advertising, promoting, placement, and implementation of the IEDA's strategic plan for tourism and travel.

8 6 b. Notwithstanding section 8.33, moneys appropriated in
 8 7 this subsection that remain unencumbered or unobligated at the
 8 8 close of the fiscal year shall not revert but shall remain
 8 9 available for expenditure for the purposes designated until the
 8 10 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024.

8 11 c. The economic development authority shall submit an
 8 12 annual report on or before January 15 to the general assembly
 8 13 regarding the tourism office's activities funded with moneys
 8 14 appropriated under this subsection. The report shall be
 8 15 provided in an electronic format and shall include metrics
 8 16 and criteria that allow the general assembly to quantify
 8 17 and evaluate the effectiveness and economic impact of the
 8 18 tourism office's activities related to advertising, promoting,
 8 19 placement, and implementation of the economic development
 8 20 authority's strategic plan for tourism and travel.

Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach.

8 21 10. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 8 22 INTERNSHIPS

8 23 a. There is appropriated from the Iowa skilled worker and
 8 24 job creation fund created in section 8.75 to the Iowa economic
 8 25 development authority for the fiscal year beginning July 1,
 8 26 2022, and ending June 30, 2023, the following amount, or so
 8 27 much thereof as is necessary, to be used for the purposes
 8 28 designated:

SWJCF appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

8 29 For the funding of internships for students studying in the
 8 30 fields of science, technology, engineering, and mathematics
 8 31 with eligible Iowa employers as provided in section 15.411,
 8 32 subsection 3, paragraph "c":
 8 33 \$ 633,325

DETAIL: This is a decrease of \$366,675 compared to estimated FY 2022. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) establishes the STEM internship requirements for the IEDA.

8 34 b. No more than 3 percent of the moneys appropriated in this
 8 35 subsection may be used by the authority for costs associated
 9 1 with administration of the internship program.

Restricts the IEDA to no more than 3.00% (\$19,000) of the appropriation for costs related to the administration of the STEM Internship Program.

9 2 c. Notwithstanding section 8.33, moneys appropriated in
 9 3 this subsection that remain unencumbered or unobligated at the
 9 4 close of the fiscal year shall not revert but shall remain
 9 5 available for expenditure for the purposes designated in
 9 6 subsequent fiscal years.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024.

9 7 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

9 8 a. There is appropriated from the Iowa skilled worker and
 9 9 job creation fund created in section 8.75 to the economic
 9 10 development authority for the fiscal year beginning July 1,
 9 11 2022, and ending June 30, 2023, the following amount, or so

SWJCF appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Future Ready Iowa Volunteer Mentoring Program.

9 12 much thereof as is necessary, to be used for the purposes
 9 13 designated:
 9 14 For allocation to the Iowa commission on volunteer services
 9 15 to be used for establishing a volunteer mentor program to
 9 16 support implementation of the future ready Iowa skilled
 9 17 workforce last-dollar scholarship program in section 261.131
 9 18 and the future ready Iowa skilled workforce grant program
 9 19 created in section 261.132, and for not more than the following
 9 20 full-time equivalent positions:
 9 21 \$ 400,000
 9 22 FTEs 1.15

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2022. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program created in Iowa Code section [261.131](#) and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section [261.132](#). The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

9 23 b. Notwithstanding section 8.33, moneys appropriated in
 9 24 this subsection that remain unencumbered or unobligated at the
 9 25 close of the fiscal year shall not revert but shall remain
 9 26 available for expenditure for the purposes designated until the
 9 27 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024.

9 28 12. STEM BEST AND EMPOWER RURAL IOWA

9 29 a. There is appropriated from the Iowa skilled worker and
 9 30 job creation fund created in section 8.75 to the economic
 9 31 development authority for the fiscal year beginning July 1,
 9 32 2022, and ending June 30, 2023, the following amount, or so
 9 33 much thereof as is necessary, to be used for the purposes
 9 34 designated:

Appropriates from the SWJCF to the Future Ready Iowa STEM Best (Business Engaging Students and Teachers) Program and Empower Rural Iowa Program.

9 35 STEM best:
 10 1 \$ 700,000

SWJCF appropriation to the IEDA for the Future Ready Iowa STEM Best Program.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 118 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, [SF 2321](#) (FY 2013 Education Appropriations Act).

10 2 Empower rural Iowa program:
 10 3 \$ 700,000

SWJCF appropriation to the IEDA for Empower Rural Iowa.

 DETAIL: Maintains the current funding level compared to estimated FY 2022. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants. New programs awarded funding in FY 2022 included the Rural Child Care Market Study Program, which supports the use of data by rural communities to determine needs and solutions in an area, the Rural Return Program, which supports creative programming that attracts new residents to move and/or work in rural communities, and the Rural Leadership Grant Program, which provides training, mentorship, and funding to rural communities and regions initiating leadership programs. The Governor's Empower Rural Iowa Initiative was created in 2019 Iowa Acts, [HF 772](#) (Empower Rural Iowa Act).

10 4 b. Notwithstanding section 8.33, moneys appropriated in
 10 5 this subsection that remain unencumbered or unobligated at the
 10 6 close of the fiscal year shall not revert but shall remain
 10 7 available for expenditure for the purposes designated until the
 10 8 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024.

10 9 c. The authority shall adopt rules pursuant to chapter
 10 10 17A to establish criteria for the distribution of the moneys
 10 11 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

10 12 **#4. LIMITATIONS OF STANDING APPROPRIATIONS** — FY
 10 13 2022-2023. Notwithstanding the standing appropriations
 10 14 in the following designated sections for the fiscal year
 10 15 beginning July 1, 2022, and ending June 30, 2023, the amounts
 10 16 appropriated from the general fund of the state pursuant to
 10 17 those sections for the following purposes shall not exceed the
 10 18 following amounts:

10 19 1. For operational support grants and community cultural
 10 20 grants under section 99F.11, subsection 4, paragraph "d",
 10 21 subparagraph (1):
 10 22 \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for DCA grants is \$448,403 for FY 2023.

 DETAIL: Maintains the current funding level compared to estimated FY 2022. Iowa Code section [99F.11](#)(3)(d)(1) provides a standing limited

appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

10 23 2. For the purposes of regional tourism marketing under
10 24 section 99F.11, subsection 4, paragraph "d", subparagraph (2):
10 25 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1,443,700 for FY 2023.

DETAIL: This is an increase of \$543,700 compared to estimated FY 2022. Iowa Code section [99F.11](#)(4)(d)(2) provides a standing unlimited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

10 26 #5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
10 27 DEVELOPMENT AUTHORITY. The economic development authority
10 28 shall submit an annual report to the general assembly no later
10 29 than November 1, 2022, that details the amount of every direct
10 30 loan, forgivable loan, tax credit, tax exemption, tax refund,
10 31 grant, or any other financial assistance awarded to a person
10 32 during the prior fiscal year by the authority under an economic
10 33 development program administered by the authority. The report
10 34 shall identify the county where the project associated with
10 35 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

11 1 #6. INSURANCE ECONOMIC DEVELOPMENT. From the
11 2 moneys collected by the insurance division in excess of the
11 3 anticipated gross revenues under section 505.7, subsection
11 4 3, during the fiscal year beginning July 1, 2022, \$100,000
11 5 shall be transferred to the economic development authority for
11 6 insurance economic development and international insurance
11 7 economic development.

Transfers \$100,000 from the Insurance Division to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY 2022. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

11 8 #7. IOWA FINANCE AUTHORITY.

11 9 1. There is appropriated from the general fund of the state

General Fund appropriation to the Iowa Finance Authority (IFA) for the

11 10 to the Iowa finance authority for the fiscal year beginning
 11 11 July 1, 2022, and ending June 30, 2023, the following amount,
 11 12 or so much thereof as is necessary, to be used to provide
 11 13 reimbursement for rent expenses to eligible persons under
 11 14 the home and community-based services rent subsidy program
 11 15 established in section 16.55:
 11 16 \$ 658,000

Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated FY 2022. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS waivers. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

11 17 2. Of the moneys appropriated in this section, not more than
 11 18 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2022 allocation.

11 19 3. Notwithstanding section 8.33, moneys appropriated in
 11 20 this section that remain unencumbered or unobligated at the
 11 21 close of the fiscal year shall not revert but shall remain
 11 22 available for expenditure for the purposes designated until the
 11 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.

11 24 #8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 11 25 is requested to review the audit of the Iowa finance authority
 11 26 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

11 27 #9. PUBLIC EMPLOYMENT RELATIONS BOARD.

11 28 1. There is appropriated from the general fund of the state
 11 29 to the public employment relations board for the fiscal year
 11 30 beginning July 1, 2022, and ending June 30, 2023, the following
 11 31 amount, or so much thereof as is necessary, to be used for the
 11 32 purposes designated:
 11 33 For salaries, support, maintenance, and miscellaneous
 11 34 purposes, and for not more than the following full-time
 11 35 equivalent positions:

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

12 1 \$ 1,492,452
 12 2 FTEs 10.00

<p>12 3 2. Of the moneys appropriated in this section, the board 12 4 shall allocate \$15,000 for maintaining an internet site that 12 5 allows access to a searchable database of collective bargaining 12 6 information.</p>	<p>Requires the allocation of \$15,000 for a searchable website containing collective bargaining information. DETAIL: Maintains current funding compared to estimated FY 2022.</p>
<p>12 7 #10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 12 8 is appropriated from the general fund of the state to the 12 9 department of workforce development for the fiscal year 12 10 beginning July 1, 2022, and ending June 30, 2023, the following 12 11 amounts, or so much thereof as is necessary, to be used for the 12 12 purposes designated:</p>	<p>General Fund appropriations to the Iowa Department of Workforce Development (IWD).</p>
<p>12 13 1. DIVISION OF LABOR SERVICES 12 14 a. For the division of labor services, including salaries, 12 15 support, maintenance, and miscellaneous purposes, and for not 12 16 more than the following full-time equivalent positions: 12 17 \$ 3,491,252 12 18 FTEs 58.46</p>	<p>General Fund appropriation to the IWD Division of Labor Services. DETAIL: Maintains the current funding level and provides for a decrease of 0.10 FTE position compared to estimated FY 2022. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.</p>
<p>12 19 b. From the contractor registration fees, the division of 12 20 labor services shall reimburse the department of inspections 12 21 and appeals for all costs associated with hearings under 12 22 chapter 91C, relating to contractor registration.</p>	<p>Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.</p>
<p>12 23 2. DIVISION OF WORKERS' COMPENSATION 12 24 a. For the division of workers' compensation, including 12 25 salaries, support, maintenance, and miscellaneous purposes, and 12 26 for not more than the following full-time equivalent positions: 12 27 \$ 3,321,044 12 28 FTEs 26.15</p>	<p>General Fund appropriation to the IWD Division of Workers' Compensation. DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.</p>
<p>12 29 b. The division of workers' compensation shall charge a 12 30 \$100 filing fee for workers' compensation cases. The filing 12 31 fee shall be paid by the petitioner of a claim. However, 12 32 the fee can be taxed as a cost and paid by the losing party, 12 33 except in cases where it would impose an undue hardship or be</p>	<p>Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the IWD to be used for the administration of the Workers' Compensation Division.</p>

12 34 unjust under the circumstances. The moneys generated by the
 12 35 filing fee allowed under this paragraph are appropriated to the
 13 1 department of workforce development to be used for purposes of
 13 2 administering the division of workers' compensation.

DETAIL: This is no change compared to estimated FY 2022.

13 3 3. WORKFORCE DEVELOPMENT OPERATIONS
 13 4 a. For the operation of field offices, the workforce
 13 5 development board, and for not more than the following
 13 6 full-time equivalent positions:

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

13 7	.....	\$	6,675,650
13 8	.....	FTEs	188.63

DETAIL: Maintains the current funding level and provides for a decrease of 0.02 FTE position compared to estimated FY 2022. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2023, the total field offices funding is \$11,141,734, which is no change compared to estimated FY 2022. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 12 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 13 of the Bill).

13 9 b. Of the moneys appropriated in paragraph "a", the
 13 10 department shall allocate \$150,000 to the state library for the
 13 11 purpose of licensing an online resource which prepares persons
 13 12 to succeed in the workplace through programs which improve job
 13 13 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: This is no change compared to the FY 2022 allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWORKS Centers.

13 14 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

13 15 a. For the development and administration of an offender
 13 16 reentry program to provide offenders with employment skills,
 13 17 and for not more than the following full-time equivalent
 13 18 positions:
 13 19 \$ 387,158

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is used to place

13 20	..... FTEs 5.00	workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.
13 21 13 22 13 23 13 24	b. The department of workforce development shall partner with the department of corrections to provide staff within the correctional facilities resources to improve offenders' abilities to find and retain productive employment.	Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.
13 25 13 26 13 27 13 28 13 29	5. INTEGRATED INFORMATION FOR IOWA SYSTEM For the payment of services provided by the department of administrative services related to the integrated information for Iowa system: \$ 228,822	General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System. DETAIL: Maintains the current funding level compared to estimated FY 2022. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.
13 30 13 31 13 32 13 33 13 34 13 35 14 1	6. SUMMER YOUTH INTERN PILOT PROGRAM For the funding of a summer youth intern pilot program that will help young people at risk of not graduating from high school to explore and prepare for high-demand careers through summer work experience, including the development of soft skills: \$ 250,000	General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills. DETAIL: Maintains the current funding level compared to estimated FY 2022. The Program began with the enactment of HF 2493 (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.
14 2 14 3 14 4 14 5 14 6 14 7	7. NONREVERSION Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following: <ul style="list-style-type: none">• Division of Labor Services• Division of Workers' Compensation• Workforce Development Operations for Field Offices and Workforce Development Board• Offender Reentry Program• I/3 System• Summer Youth Intern Pilot Program
14 8	<u>#11.</u> GENERAL FUND — EMPLOYEE MISCLASSIFICATION	General Fund appropriation to the IWD for investigation of employers

14 9 PROGRAM. There is appropriated from the general fund of the
 14 10 state to the department of workforce development for the fiscal
 14 11 year beginning July 1, 2022, and ending June 30, 2023, the
 14 12 following amount, or so much thereof as is necessary, to be
 14 13 used for the purposes designated:

14 14 For enhancing efforts to investigate employers that
 14 15 misclassify workers, and for not more than the following
 14 16 full-time equivalent positions:
 14 17 \$ 379,631
 14 18 FTEs 3.15

14 19 #12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

14 20 1. There is appropriated from the special employment
 14 21 security contingency fund to the department of workforce
 14 22 development for the fiscal year beginning July 1, 2022, and
 14 23 ending June 30, 2023, the following amount, or so much thereof
 14 24 as is necessary, to be used for field offices:

14 25 \$ 2,416,084

14 26 2. Any remaining additional penalty and interest revenue
 14 27 collected by the department of workforce development is
 14 28 appropriated to the department for the fiscal year beginning
 14 29 July 1, 2022, and ending June 30, 2023, to accomplish the
 14 30 mission of the department.

14 31 #13. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 14 32 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 14 33 paragraph “e”, there is appropriated from interest earned on
 14 34 the unemployment compensation reserve fund to the department

that misclassify workers.

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2022. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: Maintains the current funding level compared to estimated FY 2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation and Section 13 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current funding level compared to estimated FY

14 35 of workforce development for the fiscal year beginning July
 15 1 1, 2022, and ending June 30, 2023, the following amount, or
 15 2 so much thereof as is necessary, to be used for the purposes
 15 3 designated:
 15 4 For the operation of field offices:
 15 5 \$ 2,200,000

2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation and Section 12 of the Bill provides a Special Employment Security Contingency Fund appropriation for field offices.

15 6 #14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 15 7 department of workforce development shall require a unique
 15 8 identification login for all users of workforce development
 15 9 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

15 10 #15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 15 11 section 96.9, subsection 4, paragraph "a", moneys credited to
 15 12 the state by the secretary of the treasury of the United
 15 13 States pursuant to section 903 of the Social Security
 15 14 Act are appropriated to the department of workforce
 15 15 development and shall be used by the department for the
 15 16 administration of the unemployment compensation program only.
 15 17 This appropriation shall not apply to any fiscal year
 15 18 beginning after December 31, 2022.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2022.

DETAIL: The first fiscal year for which this provision will not apply is FY 2024.

15 19 #16. IOWA SKILLED WORKER AND JOB CREATION FUND.
 15 20 1. There is appropriated from the Iowa skilled worker and
 15 21 job creation fund created in section 8.75 to the following
 15 22 departments, agencies, and institutions for the fiscal year
 15 23 beginning July 1, 2022, and ending June 30, 2023, the following
 15 24 amounts, or so much thereof as is necessary, to be used for the
 15 25 purposes designated:

15 26 a. ECONOMIC DEVELOPMENT AUTHORITY

15 27 (1) For the purposes of providing assistance as described in
 15 28 section 15.335B for the high quality jobs program:
 15 29 \$ 11,700,000

[Skilled Worker and Job Creation Fund](#) appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated FY 2022 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance
- Economic development region financial assistance
- Assistance for business accelerators
- Innovation and commercialization
- Disaster recovery
- Entrepreneur investment awards
- Strategic infrastructure
- Property remediation
- Building remediation

15 30 From the moneys appropriated in this subparagraph, the
 15 31 economic development authority may use not more than \$1,000,000
 15 32 for purposes of providing infrastructure grants to main street
 15 33 communities under the main street Iowa program and may allocate
 15 34 not more than \$300,000 for the purposes of supporting statewide
 15 35 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new allocation restriction for statewide worker education and quality preapprenticeship programs compared to estimated FY 2022. If the IEDA allocates funding for the statewide worker education and quality preapprenticeship programs, the funding would be used to provide support for the Labor Center at the University of Iowa (UI).

16 1 (2) As a condition of receiving moneys appropriated in
 16 2 this lettered paragraph "a", an entity shall testify upon the
 16 3 request of the joint appropriations subcommittee on economic
 16 4 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

16 5 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

16 6 (1) STATE BOARD OF REGENTS. For capacity building
 16 7 infrastructure in areas related to technology
 16 8 commercialization, marketing and business development
 16 9 efforts in areas related to technology commercialization,
 16 10 entrepreneurship, and business growth, and infrastructure
 16 11 projects and programs needed to assist in implementation of
 16 12 activities under chapter 262B:
 16 13 \$ 3,000,000

SWJCF appropriation to the BOR for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY 2022.

16 14 (a) Of the moneys appropriated pursuant to this
 16 15 subparagraph (1), 35 percent shall be allocated for Iowa state
 16 16 university of science and technology, 35 percent shall be

Specifies the allocation of the BOR funding among the three Regents universities as follows:

16 17 allocated for the state university of Iowa, and 30 percent
 16 18 shall be allocated for the university of northern Iowa.

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

16 19 (b) The institutions shall provide a one-to-one match
 16 20 of additional moneys for the activities funded with moneys
 16 21 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

16 22 (c) The state board of regents shall submit a report by
 16 23 January 15, 2023, to the governor and the general assembly
 16 24 regarding the activities, projects, and programs funded with
 16 25 moneys appropriated under this subparagraph (1). The report
 16 26 shall be provided in an electronic format and shall include a
 16 27 list of metrics and criteria mutually agreed to in advance by
 16 28 the board of regents and the economic development authority.
 16 29 The metrics and criteria shall allow the governor's office and
 16 30 the general assembly to quantify and evaluate the progress
 16 31 of the board of regents institutions with regard to their
 16 32 activities, projects, and programs in the areas of technology
 16 33 commercialization, entrepreneurship, regional development, and
 16 34 market research.

Requires the BOR to submit a report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

16 35 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 17 1 small business development centers, the research park, and the
 17 2 center for industrial research and service, and for not more
 17 3 than the following full-time equivalent positions:
 17 4 \$ 2,424,302
 17 5 FTEs 50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

17 6 (a) Of the moneys appropriated in this subparagraph (2),
 17 7 Iowa state university of science and technology shall allocate
 17 8 at least \$735,728 for purposes of funding small business
 17 9 development centers. Iowa state university of science and
 17 10 technology may allocate the appropriated moneys to the various
 17 11 small business development centers in any manner necessary to
 17 12 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

17 13 (b) Iowa state university of science and technology shall
 17 14 do all of the following:
 17 15 (i) Direct expenditures for research toward projects that
 17 16 will provide economic stimulus for Iowa.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

17 17 (ii) Provide emphasis to providing services to Iowa-based
17 18 companies.

17 19 (c) It is the intent of the general assembly that the
17 20 industrial incentive program focus on Iowa industrial sectors
17 21 and seek contributions and in-kind donations from businesses,
17 22 industrial foundations, and trade associations, and that moneys
17 23 for the center for industrial research and service industrial
17 24 incentive program shall be allocated only for projects which
17 25 are matched by private sector moneys for directed contract
17 26 research or for nondirected research. The match required of
17 27 small businesses as defined in section 15.102 for directed
17 28 contract research or for nondirected research shall be \$1
17 29 for each \$3 of state funds. The match required for other
17 30 businesses for directed contract research or for nondirected
17 31 research shall be \$1 for each \$1 of state funds. The match
17 32 required of industrial foundations or trade associations shall
17 33 be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

17 34 (d) Iowa state university of science and technology shall
17 35 report annually to the general assembly the total amount of
18 1 private contributions, the proportion of contributions from
18 2 small businesses and other businesses, and the proportion for
18 3 directed contract research and nondirected research of benefit
18 4 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

18 5 (3) STATE UNIVERSITY OF IOWA. For the state university of
18 6 Iowa research park and for university of Iowa pharmaceuticals
18 7 located at the research park, including salaries, support,
18 8 maintenance, equipment, and miscellaneous purposes, and for not
18 9 more than the following full-time equivalent positions:
18 10 \$ 209,279
18 11 FTEs 6.00

SWJCF appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022.

18 12 The state university of Iowa shall do all of the following:
18 13 (a) Direct expenditures for research toward projects that
18 14 will provide economic stimulus for Iowa.
18 15 (b) Provide emphasis to providing services to Iowa-based
18 16 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

18 17 (4) STATE UNIVERSITY OF IOWA. For the purpose of
18 18 implementing the entrepreneurship and economic growth

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

<p>18 19 initiative, and for not more than the following full-time 18 20 equivalent positions: 18 21 \$ 2,000,000 18 22 FTEs 8.00</p>	<p>DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.</p>
<p>18 23 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting 18 24 center, the center for business growth and innovation, and the 18 25 institute for decision making, including salaries, support, 18 26 maintenance, and miscellaneous purposes, and for not more than 18 27 the following full-time equivalent positions: 18 28 \$ 1,066,419 18 29 FTEs 10.00</p>	<p>SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Center for Business Growth and Innovation, and the Institute for Decision Making.</p> <p>DETAIL: Maintains the current funding level and increases FTE positions by 1.88 compared to estimated FY 2022.</p>
<p>18 30 (a) Of the moneys appropriated in this subparagraph, 18 31 the university of northern Iowa shall allocate at least 18 32 \$617,638 for purposes of support of entrepreneurs through the 18 33 university's center for business growth and innovation and 18 34 advance Iowa program.</p>	<p>Requires that at least \$617,638 of the appropriation be allocated to the UNI's Family Business Center and the Advance Iowa Program.</p> <p>DETAIL: Maintains the current funding allocation compared to estimated FY 2022.</p>
<p>18 35 (b) The university of northern Iowa shall do all of the 19 1 following: 19 2 (i) Direct expenditures for research toward projects that 19 3 will provide economic stimulus for Iowa. 19 4 (ii) Provide emphasis to providing services to Iowa-based 19 5 companies.</p>	<p>Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.</p>
<p>19 6 (6) As a condition of receiving moneys appropriated in 19 7 this lettered paragraph "b", an entity shall testify upon the 19 8 request of the joint appropriations subcommittee on economic 19 9 development regarding the expenditure of such moneys.</p>	<p>Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.</p>
<p>19 10 c. DEPARTMENT OF WORKFORCE DEVELOPMENT</p>	
<p>19 11 To develop a long-term sustained program to train unemployed 19 12 and underemployed central Iowans with skills necessary to 19 13 advance to higher-paying jobs with full benefits: 19 14 \$ 100,000</p>	<p>SWJCF appropriation to the IWD for a long-term sustained job training program.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2022. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.</p>

19 15 (1) The department of workforce development shall begin
19 16 a request for proposals process, issued for purposes of this
19 17 lettered paragraph "c", no later than September 1, 2022.

Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2022.

19 18 (2) As a condition of receiving moneys appropriated under
19 19 this lettered paragraph "c", an entity shall testify upon the
19 20 request of the joint appropriations subcommittee on economic
19 21 development regarding the expenditure of such moneys.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

19 22 d. DEPARTMENT OF WORKFORCE DEVELOPMENT

19 23 For the funding of a future ready Iowa coordinator in the
19 24 department, and for not more than the following full-time
19 25 equivalent positions:

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

19 26 \$ 150,000
19 27 FTEs 1.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The funding and FTE support was provided from the General Fund during FY 2019 before being funded from the SWJCF beginning in FY 2020.

19 28 2. Notwithstanding section 8.33, moneys appropriated in
19 29 this section that remain unencumbered or unobligated at the
19 30 close of the fiscal year shall not revert but shall remain
19 31 available for expenditure for the purposes designated until the
19 32 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024.

19 33 #17. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

19 34 1. There is appropriated from the general fund of the state
19 35 to the following institutions for the fiscal year beginning
20 1 July 1, 2022, and ending June 30, 2023, the following amounts,
20 2 or so much thereof as is necessary, to be used for the purposes
20 3 designated:

20 4 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

General Fund appropriation for FY 2023 to ISU for support of a biosciences innovation ecosystem.

20 5 In cooperation with the Iowa economic development authority,
20 6 for support of a biosciences innovation ecosystem, to
20 7 strengthen Iowa's leadership positions in the area of bio-based
20 8 chemicals, digital agriculture, vaccines, and medical devices,
20 9 including salaries, support, maintenance, and miscellaneous
20 10 purposes, and for not more than the following full-time
20 11 equivalent positions:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2022. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

20 12 \$ 2,623,481
20 13 FTEs 10.01

20 14 b. STATE UNIVERSITY OF IOWA
 20 15 In cooperation with the Iowa economic development authority,
 20 16 for support of a biosciences innovation ecosystem, to
 20 17 strengthen Iowa's leadership positions in the area of bio-based
 20 18 chemicals, digital agriculture, vaccines, and medical devices,
 20 19 including salaries, support, maintenance, and miscellaneous
 20 20 purposes:
 20 21 \$ 874,494
 20 22 FTEs 4.35

General Fund appropriation for FY 2023 to the UI for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current funding level and is an increase of 1.26 FTE positions compared to estimated FY 2022. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

20 23 c. UNIVERSITY OF NORTHERN IOWA
 20 24 For equipment and technology to expand the university's
 20 25 additive manufacturing capabilities related to investment
 20 26 castings technology and industry support, including salaries,
 20 27 support, maintenance, and miscellaneous purposes, and for not
 20 28 more than the following full-time equivalent positions:
 20 29 \$ 394,321
 20 30 FTEs 2.73

General Fund appropriation for FY 2023 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and provides for a decrease of 8.50 FTE positions compared to estimated FY 2022. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

20 31 The university of northern Iowa shall make a good-faith
 20 32 effort to coordinate with private entities to seek moneys to
 20 33 supplement this appropriation to support the expansion of the
 20 34 university's additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

20 35 2. Notwithstanding section 8.33, moneys appropriated in
 21 1 subsection 1, paragraphs "a" and "b", that remain unencumbered
 21 2 or unobligated at the close of the fiscal year shall not revert
 21 3 but shall remain available for expenditure for the purposes
 21 4 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024.

21 5 #II.
 21 6 BEER AND LIQUOR CONTROL FUND — STATEWIDE TOURISM MARKETING
 21 7 SERVICES AND EFFORTS

21 8 #18.NEW SECTION 15.275 STATEWIDE TOURISM MARKETING
 21 9 SERVICES AND EFFORTS.

21 10 1. From the moneys transferred to the authority from the
 21 11 beer and liquor control fund pursuant to section 123.17,
 21 12 subsection 7, the authority shall award contracts to one
 21 13 or more entities to conduct statewide tourism marketing

CODE: Directs the IEDA to award contracts to one or more entities to conduct statewide tourism marketing services and to provide services to campaigns, workshops, and conferences that promote travel and tourism throughout the State and provides requirements for the Authority regarding coordination with the Tourism Marketing program,

21 14 services and efforts and to provide services to campaigns,
 21 15 workshops, and conferences that promote travel and tourism
 21 16 throughout the state. Each contract awarded by the authority
 21 17 shall specify that the entity must conduct statewide tourism
 21 18 marketing services and efforts that meet all of the following
 21 19 requirements:
 21 20 a. The marketing services and efforts shall be of
 21 21 professional quality and shall be coordinated with, and not
 21 22 duplicate, existing programs or services conducted by the
 21 23 authority that are related to tourism marketing.
 21 24 b. The marketing services and efforts shall include hosting
 21 25 and leveraging tourism advocacy events.
 21 26 c. The marketing services and efforts shall be accessible to
 21 27 tourism-focused organizations.
 21 28 d. The marketing services and efforts shall advocate for the
 21 29 travel and tourism industry and the sectors connected to Iowa's
 21 30 visitor economy to leverage public and private partnerships to
 21 31 market and promote the state as a travel destination.

hosting and leveraging tourism advocacy events, accessibility to tourism-focused organizations, and leveraging public and private partnerships to market and promote the state as a travel destination.

21 32 2. The authority shall report to the general assembly on or
 21 33 before September 1 of each fiscal year on the effectiveness of
 21 34 each entity that conducted statewide tourism marketing services
 21 35 and efforts in the immediately preceding fiscal year pursuant
 22 1 to a contract awarded under subsection 1. The report shall
 22 2 be provided in an electronic format and shall include metrics
 22 3 and criteria that allow the general assembly to quantify and
 22 4 evaluate the effectiveness and economic impact of each entity's
 22 5 statewide tourism marketing services and efforts.

CODE: Requires the IEDA to report to the General Assembly annually on the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year.

22 6 #19. Section 123.17, subsection 7, Code 2022, is amended
 22 7 by striking the subsection and inserting in lieu thereof the
 22 8 following:

22 9 7. After any transfers provided for in subsections 3, 5,
 22 10 and 6, and before any other transfer to the general fund,
 22 11 the department of commerce shall transfer to the economic
 22 12 development authority from the beer and liquor control fund
 22 13 two million dollars annually for statewide tourism marketing
 22 14 services and efforts pursuant to section 15.275.

CODE: Directs the Department of Commerce to transfer \$2,000,000 annually from the Beer and Liquor Control Fund to the IEDA's Tourism Marketing campaign beginning in FY 2022.

DETAIL: This is an increase of \$1,000,000 compared to the current annual transfer to the IEDA. In FY 2021, \$120,600,000 was transferred from the Liquor Control Trust Fund to the General Fund. The \$2,000,000 allocation to the IEDA in this Bill will be transferred after the allocations are made to the General Fund under Iowa Code

section [123.17\(5\)](#) for appropriation to the Department of Public Health for the Comprehensive Substance Abuse Program, and any necessary allocations to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund. The \$2,000,000 allocation to the IEDA will be made before any funds are transferred to the General Fund.

FISCAL IMPACT: This transfer reduces General Fund revenue by \$1,000,000 annually beginning in FY 2023.

22 15 #III.
22 16 HOUSING RENEWAL PILOT PROGRAM

22 17 #20. HOUSING RENEWAL PILOT PROGRAM.

22 18 1. For purposes of this section, "nonprofit Iowa affiliate"
22 19 means a nonprofit Iowa affiliate of a nonprofit international
22 20 organization whose primary activity is the promotion of the
22 21 construction, remodeling, or rehabilitation of one-family or
22 22 two-family dwellings for use by low-income families.

Defines "nonprofit Iowa affiliate" in the Bill.

22 23 2. a. A housing renewal program fund is created in the
22 24 state treasury under the control of the Iowa finance authority.
22 25 The fund shall consist of moneys appropriated to or deposited
22 26 in the fund. Moneys in the fund are appropriated to the
22 27 authority to establish and administer a housing renewal pilot
22 28 program.

Creates the Housing Renewal Program Fund to be used for the Housing Renewal Pilot Program.

22 29 b. For the fiscal year beginning July 1, 2022, and ending
22 30 June 30, 2023, there is appropriated from the general fund of
22 31 the state to the Iowa finance authority five hundred thousand
22 32 dollars for deposit in the housing renewal program fund.

General Fund appropriation of \$500,000 to the IFA for the Housing Renewal Pilot Program.

DETAIL: This is a new General Fund appropriation for FY 2023. Division III of the Bill creates the Housing Renewal Program Fund within the IFA. The Program will provide grants for the purposes of acquisition, rehabilitation, and resale of ownership units and the acquisition and demolition of blighted structures and redevelopment.

22 33 c. Notwithstanding section 12C.7, subsection 2, interest or
22 34 earnings on moneys in the housing renewal program fund shall be
22 35 credited to the fund. Payment of interest, recaptures of grant
23 1 awards, and other repayments under the housing renewal pilot
23 2 program shall be deposited in the fund.

CODE: Specifies that any interest, earnings, recaptures of grant awards, or other repayments are to be credited to the Housing Renewal Program Fund.

<p>23 3 3. a. The Iowa finance authority shall provide moneys from 23 4 the housing renewal program fund to a nonprofit Iowa affiliate 23 5 that shall use the moneys to award grants under the housing 23 6 renewal pilot program to eligible participants.</p>	<p>Authorizes the Housing Renewal Pilot Fund to allocate funds to a nonprofit Iowa affiliate that is to award grants to eligible participants.</p>
<p>23 7 b. Eligible participants under paragraph "a" shall use 23 8 a grant awarded under the housing renewal pilot program only 23 9 for purposes of the acquisition, rehabilitation, and resale of 23 10 ownership units; the acquisition and demolition of blighted 23 11 structures; and the redevelopment of ownership units.</p>	<p>Defines eligible activities for Program funds.</p>
<p>23 12 4. Twenty-five percent of moneys appropriated to the 23 13 housing renewal program fund shall be allocated to rural 23 14 communities in the eighty-eight least populated counties in the 23 15 state.</p>	<p>Requires 25.00% of Fund moneys are to be allocated to rural communities in the 88 least populated counties in the State.</p>
<p>23 16 5. a. The nonprofit Iowa affiliate may partner with a city, 23 17 a county, a consortium of local governments, or an organization 23 18 exempt from taxation pursuant to section 501(c)(3) of the 23 19 Internal Revenue Code; however, the nonprofit Iowa affiliate 23 20 shall determine the geographic location of all projects for 23 21 which a grant is awarded.</p>	<p>Allows the nonprofit Iowa affiliate to partner with local governments or nonprofit entities and further defines grant parameters, including a maximum of \$100,000 per housing unit, a maximum of 36 months to use grant funding, and income requirements for homebuyers of housing funded through the Program.</p>
<p>23 22 b. The nonprofit Iowa affiliate shall not award a 23 23 grantee more than one hundred thousand dollars per ownership 23 24 unit. A grantee may use up to five percent of a grant for 23 25 administration expenses related to the grantee's project.</p>	
<p>23 26 c. (1) A grantee shall have thirty-six months from the date 23 27 a contract is executed between the nonprofit Iowa affiliate and 23 28 the grantee for the grantee's project. The grantee's project 23 29 shall be considered complete when all grant funds awarded to 23 30 the grantee have been expended, and all ownership units that 23 31 are covered by the contract are finished and available for 23 32 sale.</p>	
<p>23 33 (2) If a grantee has no project activity within thirty-six 23 34 months from the date a contract is executed between the 23 35 nonprofit Iowa affiliate and the grantee, the grant award shall 24 1 be returned to the Iowa finance authority for deposit in the 24 2 housing renewal program fund.</p>	
<p>24 3 d. A grantee shall sell each completed ownership unit 24 4 to a homebuyer whose income is under the one hundred twenty 24 5 percent area median income and who must occupy the ownership</p>	

24 6 unit as the homebuyer's primary residence. The deed to the
 24 7 ownership unit must contain a restrictive resale requirement
 24 8 that prohibits the homebuyer or a subsequent owner from selling
 24 9 the ownership unit to a person with an income above the one
 24 10 hundred twenty percent area median income for five calendar
 24 11 years from the date the grantee sold the ownership unit to the
 24 12 first homebuyer whose income is under the one hundred twenty
 24 13 percent area median income.

24 14 6. A grantee may use income generated from the sale of an
 24 15 ownership unit only for the purpose of additional eligible
 24 16 expenses under the housing renewal pilot program.

24 17 7. The Iowa finance authority shall not use more than five
 24 18 percent of moneys allocated to the housing renewal program fund
 24 19 for administration and oversight of the housing renewal pilot
 24 20 program.

24 21 8. The Iowa finance authority shall adopt rules pursuant to
 24 22 chapter 17A to administer this division.

24 23 9. The Iowa finance authority, in coordination with
 24 24 the nonprofit Iowa affiliate, shall submit a report to the
 24 25 general assembly on or before December 31, 2023, describing
 24 26 the community, economic, and financial impact of the housing
 24 27 renewal pilot program.

24 28 #IV.
 24 29 HIGH QUALITY JOBS TAX CREDITS

24 30 #21. Section 15.119, subsection 2, paragraph a,
 24 31 subparagraph (2), Code 2022, is amended to read as follows:

24 32 (2) In allocating tax credits pursuant to this subsection
 24 33 for the fiscal year beginning July 1, ~~2021~~ 2022, and for each
 24 34 fiscal year thereafter, the authority shall not allocate more
 24 35 than ~~seventy~~ sixty-eight million dollars for purposes of this
 25 1 paragraph.

Provides that a grantee may use income generated from the sale of a housing unit only for the purpose of additional eligible expenses under the Housing Renewal Pilot Program.

Permits the IFA to use no more than 5.00% of moneys allocated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.

Requires the IFA to adopt administrative rules to administer the Housing Renewal Pilot Program.

Requires the IFA, in coordination with the nonprofit Iowa affiliate, to submit a report by December 31, 2023, to the General Assembly describing the community, economic, and financial impact of the Housing Renewal Pilot Program.

CODE: An annual authorization for High Quality Jobs tax credits.

DETAIL: Authorizes an annual cap of \$68.0 million for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2.0 million compared to estimated FY 2022. The High Quality Jobs Program provides qualifying businesses assistance to offset some of the costs incurred to locate, expand, or modernize an Iowa facility.

<p>25 2 <u>#V.</u></p> <p>25 3</p>	<p>EMPLOYER CHILD CARE TAX CREDIT</p>	<p>CODE: Creates a new Employer Child Care Tax Credit for providing child care employee benefits to employees of the business. The amount of the tax credit is based on Section 45F of the Internal Revenue Code.</p> <p>DETAIL: The aggregate amount of tax credits available annually for businesses is \$2,000,000. The tax credit equals 25.00% of the qualified child care expenditures and 10.00% of the qualified child care resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually.</p> <p>FISCAL IMPACT: This is projected to decrease income tax, franchise tax, gross premiums tax, and moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.</p>
<p>25 4 <u>#22</u>.NEW SECTION 237A.31 EMPLOYER CHILD CARE TAX</p> <p>25 5 CREDIT.</p> <p>25 6 1. The taxes imposed under chapter 422, subchapter II or</p> <p>25 7 III, the franchise tax imposed under chapter 422, subchapter</p> <p>25 8 V, the gross premiums tax under chapter 432, or the moneys and</p> <p>25 9 credits tax imposed under section 533.329 shall be reduced</p> <p>25 10 by an employer child care tax credit equal to the amount of</p> <p>25 11 the federal employer-provided child care tax credit provided</p> <p>25 12 in section 45F of the Internal Revenue Code the taxpayer was</p> <p>25 13 eligible for in the same tax year.</p> <p>25 14 2. Any credit in excess of the tax liability is not</p> <p>25 15 refundable but the excess for the tax year may be credited</p> <p>25 16 to the tax liability for the following five years or until</p> <p>25 17 depleted, whichever is earlier.</p> <p>25 18 3. a. The aggregate amount of tax credits authorized</p> <p>25 19 pursuant to this section shall not exceed an aggregate limit of</p> <p>25 20 two million dollars annually.</p> <p>25 21 b. To receive a tax credit, a taxpayer must submit an</p> <p>25 22 application to the economic development authority in the form</p> <p>25 23 and manner prescribed by the authority by rule. The economic</p> <p>25 24 development authority shall issue certificates under this</p> <p>25 25 section on a first-come, first-served basis, which certificates</p> <p>25 26 may be redeemed for tax credits. The economic development</p> <p>25 27 authority shall issue such certificates so that not more than</p>	<p>CODE: Allows the nonrefundable tax credit to be carried over for a maximum of five years.</p> <p>CODE: Authorizes a maximum of \$2,000,000 annually in tax credit awards and explains application processes for eligible businesses.</p>	

25 28 the amount authorized for such tax credits under paragraph "a"
25 29 may be claimed.

25 30 4. The department of revenue, in consultation with the
25 31 economic development authority, shall adopt rules pursuant to
25 32 chapter 17A to administer this section.

CODE: Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit.

25 33 #23.NEW SECTION 422.12O EMPLOYER CHILD CARE TAX
25 34 CREDIT.

CODE: Authorizes the Employer Child Care Tax Credit to be used for income taxes.

25 35 1. The taxes imposed under this subchapter, less the credits
26 1 allowed under section 422.12, shall be reduced by an employer
26 2 child care tax credit allowed pursuant to section 237A.31.

26 3 2. An individual may claim the tax credit allowed a
26 4 partnership, S corporation, limited liability company, estate,
26 5 or trust electing to have the income taxed directly to the
26 6 individual. The amount claimed by the individual shall be
26 7 based upon the pro rata share of the individual's earnings of a
26 8 partnership, S corporation, limited liability company, estate,
26 9 or trust.

26 10 #24. Section 422.33, Code 2022, is amended by adding the
26 11 following new subsection:
26 12 NEW SUBSECTION 32. The taxes imposed under this subchapter
26 13 shall be reduced by an employer child care tax credit allowed
26 14 pursuant to section 237A.31.

CODE: Authorizes the Employer Child Care Tax Credit to be used for corporate taxes.

26 15 #25. Section 422.60, Code 2022, is amended by adding the
26 16 following new subsection:
26 17 NEW SUBSECTION 15. The taxes imposed under this division
26 18 shall be reduced by an employer child care tax credit allowed
26 19 pursuant to section 237A.31.

CODE: Authorizes the Employer Child Care Tax Credit to be used for franchise taxes.

26 20 #26.NEW SECTION 432.12O EMPLOYER CHILD CARE TAX
26 21 CREDIT.

CODE: Authorizes the Employer Child Care Tax Credit to be used for gross premium taxes.

26 22 The taxes imposed under this chapter shall be reduced by
26 23 an employer child care tax credit allowed pursuant to section
26 24 237A.31.

26 25 #27. Section 533.329, subsection 2, Code 2022, is
26 26 amended by adding the following new paragraph:
26 27 NEW PARAGRAPH m. The moneys and credits tax imposed under
26 28 this section shall be reduced by an employer child care tax

CODE: Authorizes the Employer Child Care Tax Credit to be used for moneys and credits taxes.

26 29 credit allowed pursuant to section 237A.31.

26 30 #28. APPLICABILITY. This division of this Act applies
26 31 to tax years beginning on or after January 1, 2023.

Division V applies to tax credits awarded for tax years beginning on or after January 1, 2023.

26 32 #2. Title page, by striking lines 5 through 8 and inserting
26 33 regents and certain regents institutions, providing for
26 34 properly related matters, and including applicability
26 35 provisions.

Removes the Iowa Department of Agriculture and Land Stewardship (IDALS) from the title of the Bill.

Economic Development

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Senate Approp FY 2023 (4)	Sen Appr FY23 vs Est FY 2022 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 1 LN 13
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 1 LN 27
Historical Division	3,142,351	3,142,351	3,142,351	3,142,351	0	PG 1 LN 31
Historic Sites	426,398	426,398	426,398	426,398	0	PG 1 LN 34
Arts Division	1,317,188	1,317,188	1,317,188	1,317,188	0	PG 2 LN 2
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 7
Cultural Trust Grants	150,000	150,000	150,000	150,000	0	PG 2 LN 11
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0	PG 10 LN 19
Greenlight Grants	0	0	450,000	0	0	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 6,425,067	\$ 5,975,067	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 0	PG 3 LN 26
World Food Prize	375,000	375,000	375,000	375,000	0	PG 6 LN 1
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 6 LN 8
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	250,000	-25,000	PG 6 LN 29
Future Ready Reg. Apprenticeship Prog.	1,000,000	760,000	760,000	760,000	0	PG 7 LN 2
Regional Sports Authorities	0	500,000	500,000	0	-500,000	
Butchery Innovation & Revitalization	0	750,000	750,000	633,325	-116,675	PG 7 LN 16
Tourism Advertising and Strategic Plan	0	0	0	1,100,000	1,100,000	PG 7 LN 34
Tourism Marketing - Adjusted Gross Receipts	831,473	900,000	900,000	1,443,700	543,700	PG 10 LN 23
Total Economic Development Authority	\$ 15,968,227	\$ 17,046,754	\$ 17,046,754	\$ 18,048,779	\$ 1,002,025	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 11 LN 9
Housing Renewal Pilot Program	0	0	0	500,000	500,000	PG 22 LN 29
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 1,158,000	\$ 500,000	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 11 LN 28
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	

Economic Development General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Senate Approp FY 2023 (4)	Sen Appr FY23 vs Est FY 2022 (5)	Page and Line # (6)
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 12 LN 13
Workers' Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044	0	PG 12 LN 23
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 13 LN 3
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 13 LN 14
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 13 LN 25
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 13 LN 30
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 14 LN 8
Future Ready Iowa Employer Innovation Fund	1,200,000	4,200,000	0	0	-4,200,000	
Total Workforce Development, Department of	\$ 15,933,557	\$ 18,933,557	\$ 14,733,557	\$ 14,733,557	\$ -4,200,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 813,286	\$ 2,623,481	\$ 3,000,000	\$ 2,623,481	\$ 0	PG 20 LN 4
UI - Biosciences Innovation Ecosystem - GF	271,095	874,494	1,000,000	874,494	0	PG 20 LN 14
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 20 LN 23
Total Regents, Board of	\$ 1,478,702	\$ 3,892,296	\$ 4,394,321	\$ 3,892,296	\$ 0	
Total Economic Development	\$ 41,506,005	\$ 47,998,126	\$ 44,750,151	\$ 45,300,151	\$ -2,697,975	

Economic Development Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Senate Approp FY 2023 (4)	Sen Appr FY23 vs Est FY 2022 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Butchery Innovation and Revitalization - SWJCF	\$ 0	\$ 0	\$ 0	\$ 366,675	\$ 366,675	PG 7 LN 24
STEM Internships - SWJCF	1,000,000	1,000,000	1,000,000	633,325	-366,675	PG 8 LN 23
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	PG 9 LN 8
STEM Best - SWJCF	0	700,000	700,000	700,000	0	PG 9 LN 35
Empower Rural Iowa Program - SWJCF	0	700,000	700,000	700,000	0	PG 10 LN 2
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 15 LN 27
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	0	0	0	0	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	0	0	0	0	
Total Economic Development Authority	\$ 13,500,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ 0	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total College Student Aid Commission	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 14 LN 19
Field Offices - UI Reserve Interest	2,850,000	2,200,000	2,200,000	2,200,000	0	PG 14 LN 31
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 19 LN 11
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 19 LN 23
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 0	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 16 LN 6
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 16 LN 35
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 18 LN 5
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 18 LN 17
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 18 LN 23
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 0	

Economic Development FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Senate Approp FY 2023 (4)	Sen Appr FY23 vs Est FY 2022 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.84	0.90	1.15	1.15	0.25	PG 1 LN 13
Historical Division	41.97	39.27	40.43	40.43	1.16	PG 1 LN 31
Historic Sites	4.13	2.11	2.00	2.00	-0.11	PG 1 LN 34
Arts Division	8.64	11.30	10.49	10.49	-0.81	PG 2 LN 2
Great Places	0.81	1.25	1.17	1.17	-0.08	PG 2 LN 7
Total Cultural Affairs, Department of	56.39	54.83	55.24	55.24	0.41	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.07	90.25	90.00	90.00	-0.25	PG 3 LN 26
High Quality Jobs Creations Assistance	9.40	9.50	9.50	9.50	0.00	
Economic Dev Energy Projects Fund	3.66	2.75	2.50	2.50	-0.25	
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.22	3.25	3.25	3.25	0.00	
Wine and Beer Promotion Board	0.27	0.50	0.50	0.50	0.00	
Small Business Credit Initiative Fund	0.03	0.10	0.10	0.10	0.00	
Iowa Commission on Volunteer Service	11.39	12.70	12.70	12.70	0.00	PG 6 LN 8
Future Ready Iowa Mentor Prog - SWJCF	1.37	1.15	1.15	1.15	0.00	PG 9 LN 8
Total Economic Development Authority	91.40	120.20	119.70	119.70	-0.50	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.81	10.00	10.00	10.00	0.00	PG 11 LN 28
Total Public Employment Relations Board	9.81	10.00	10.00	10.00	0.00	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	52.25	58.56	58.46	58.46	-0.10	PG 12 LN 13
Workers' Compensation Division	24.87	26.15	26.15	26.15	0.00	PG 12 LN 23
Field Office Operating Fund	179.39	188.65	188.63	188.63	-0.02	PG 13 LN 3
Offender Reentry Program	4.61	5.00	5.00	5.00	0.00	PG 13 LN 14
Employee Misclassification Program	3.10	3.15	3.15	3.15	0.00	PG 14 LN 8
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	1.00	0.00	PG 19 LN 23
Total Workforce Development, Department of	265.03	282.51	282.39	282.39	-0.12	

Economic Development

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Senate Approp FY 2023 <u>(4)</u>	Sen Appr FY23 vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	10.77	50.95	50.95	50.95	0.00	PG 16 LN 35
UI - Economic Development - SWJCF	1.83	6.00	6.00	6.00	0.00	PG 18 LN 5
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 18 LN 17
UNI - Economic Development - SWJCF	9.72	8.12	8.12	10.00	1.88	PG 18 LN 23
ISU - Biosciences Innovation Ecosystem - GF	2.82	10.01	10.01	10.01	0.00	PG 20 LN 4
UI - Biosciences Innovation Ecosystem - GF	0.75	3.09	4.35	4.35	1.26	PG 20 LN 14
UNI - Additive Manufacturing - GF	8.76	11.23	2.73	2.73	-8.50	PG 20 LN 23
Total Regents, Board of	<u>42.65</u>	<u>97.40</u>	<u>90.16</u>	<u>92.04</u>	<u>-5.36</u>	
Total Economic Development	<u>465.29</u>	<u>564.94</u>	<u>557.49</u>	<u>559.37</u>	<u>-5.57</u>	