

Agriculture and Natural Resources Appropriations Bill House File 860

Last Action:

Final Action

May 18, 2021

An Act relating to and making appropriations and related statutory changes involving state government entities involved with agriculture, natural resources, and environmental protection, and providing contingent effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

FY 2022 Funding: Appropriates a total of \$48.8 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2022. This is an increase of \$5.6 million and 182.8 FTE positions compared to estimated FY 2021.

The General Fund changes include:

- An increase of \$203,000 for the Department of Agriculture and Land Stewardship (DALSA) Administrative Division.
- An increase of \$250,000 for the Foreign Animal Disease Program.
- A decrease of \$50,000 to eliminate funding for the Hungry Canyons Account of the Loess Hills Fund. For FY 2022, funding is provided from the General Fund.
- A new appropriation of \$400,000 for the Loess Hills Development and Conservation Fund.
- A new appropriation of \$250,000 for the Southern Iowa Development and Conservation Fund.
- A new appropriation of \$250,000 for the Value-Added Agricultural Grant Program.
- A new appropriation of \$5.0 million for the Renewable Fuels Infrastructure Program (RFIP).
- A decrease of \$1.9 million to eliminate funding for Agricultural Drainage Wells.
- An increase of \$135,000 for the Department of Natural Resources (DNR) operations.
- A new appropriation of \$1.0 million for State Park Operations.
- An increase of \$62,000 for the Veterinary Diagnostic Lab.

Appropriates a total of \$92.8 million from Other Funds. This is an increase of \$18 compared to estimated FY 2021.

NOTE: For estimated FY 2021, HF [2643](#) (FY 2021 Omnibus Appropriations Act) included changes to the following programs:

- A new appropriation for Grain Regulation (\$350,000).
- A decrease for the Veterinary Diagnostic Lab (\$64,000).
- A decrease for the Iowa Center for Agricultural Safety and Health (I-CASH) (\$2,000).
- A decrease for Livestock Disease Research (\$2,000).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Loess Hills Development and Conservation Fund: Provides a new General Fund appropriation of \$400,000 to the Loess Hills Development Conservation Fund.

Page 5, Line 27

General Fund — Southern Iowa Development and Conservation Fund: Provides a new General Fund

Page 6, Line 13

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appropriation of \$250,000 to the Southern Iowa Development and Conservation Fund.

General Fund — Value-Added Agricultural Grant Program: Provides a new General Fund appropriation of \$250,000 to the DALs for a Value-Added Agricultural Grant Program. Page 6, Line 35

General Fund — State Park Operations: Appropriates \$1.0 million from the General Fund to support operations at State parks, including maintenance and repair of facilities. Page 13, Line 12

General Fund — Livestock Disease Research: Appropriation of \$170,000 from the General Fund to the Livestock Disease Research Fund. Page 14, Line 26

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALs Administrative Division: Appropriates a total of \$18.5 million from the General Fund and 395.0 FTE positions for FY 2022. This is an increase of \$203,000 and 66.3 FTE positions compared to estimated FY 2021 for Department operations. Page 1, Line 4

General Fund — Foreign Animal Disease Program: Appropriates a total of \$750,000 from the General Fund for FY 2022. This is an increase of \$250,000 compared to estimated FY 2021. The increase will be used to improve DALs staff emergency response time, implement an electronic database, update response plans, and engage stakeholders throughout Iowa. Page 4, Line 26

General Fund — DNR Operations: Appropriates a total of \$12.1 million from the General Fund and 1,146.0 FTE positions for FY 2022. This is an increase of \$135,000 and 116.5 FTE positions for operations compared to estimated FY 2021. Page 9, Line 26

General Fund — Iowa State University (ISU): Appropriates \$4.4 million and 51.0 FTE positions to ISU for the Veterinary Diagnostic Laboratory. This is an increase of \$62,000 and no change in FTE positions compared to estimated FY 2021. Page 13, Line 35

Environment First Fund (EFF): Appropriates a total of \$42.0 million from the EFF. There is no change in funding compared to estimated FY 2021. Page 16, Line 15

General Fund — Renewable Fuel Infrastructure Fund (RFIF): Creates a standing limited appropriation from the General Fund of \$5.0 million to the RFIF. Page 26, Line 27

STUDIES AND INTENT

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Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Park Ranger or Park Manager FTE positions.

Page 10, Line 3

Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State parks during peak usage by December 10, 2021.

Page 13, Line 21

Requires the State Geologist to submit an annual report of the Iowa Geographic Survey specifying work performed as well as summary of its long-range budget plan to the Governor and the General Assembly by January 10 of each year.

Page 28, Line 30

SIGNIFICANT CODE CHANGES

Extends the sunset date on which the \$15.0 million transfer in State wagering tax receipts to the Water Quality Infrastructure Fund is repealed from FY 2029 to FY 2039.

Page 26, Line 5

Extends the repeal date of the Water Services Tax from July 1, 2029, to July 1, 2039.

Page 26, Line 33

Extends the General Fund standing appropriation for the REAP Fund from FY 2023 to FY 2026.

Page 27, Line 1

Directs the State Geologist to create an annual five-year plan no later than January 10, 2022 (and every subsequent five-year period). The long-range budget plan must describe how the moneys are appropriated and include performance goals and measures.

Page 28, Line 10

House File 860 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
26	5	33	Amend	8.57.5.f.(1).(c).(i)
26	13	34	Amend	8.57.5.f.(1).(c).(ii).(B)
26	18	35	Amend	16.134A.2.a.(2)
26	21	36	Amend	16.134A.3
26	27	37	New	159A.17
26	33	38	Amend	423G.7.2
27	1	39	Amend	455A.18.3.a
28	10	40	New	456.5A
28	30	41	Amend	456.7

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL FUND APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 2 1 For purposes of supporting the department, including its
 2 2 divisions, for administration, regulation, and programs; for
 2 3 salaries, support, maintenance, and miscellaneous purposes; and
 2 4 for not more than the following full-time equivalent positions:
 2 5 \$ 18,538,194
 2 6 FTEs 395.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$202,515 and 66.31 full-time equivalent positions (FTE) positions compared to estimated FY 2021 for Department operations.

2 7 2. Of the amount appropriated in subsection 1, the following
 2 8 amount is transferred to Iowa state university of science and
 2 9 technology, to be used for the university's midwest grape and
 2 10 wine industry institute:
 2 11 \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 12 3. The department shall submit a report each quarter of the
 2 13 fiscal year to the legislative services agency, the department
 2 14 of management, the members of the joint appropriations
 2 15 subcommittee on agriculture and natural resources, and the
 2 16 chairpersons and ranking members of the senate and house
 2 17 committees on appropriations. The report shall describe in
 2 18 detail the expenditure of moneys appropriated in this section
 2 19 to support the department's administration, regulation, and
 2 20 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.

2 21 DESIGNATED APPROPRIATIONS
 2 22 MISCELLANEOUS FUNDS

2 23 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 24 HORSE AND DOG RACING. There is appropriated from the moneys
 2 25 available under section 99D.13 to the department of agriculture
 2 26 and land stewardship for the fiscal year beginning July 1,
 2 27 2021, and ending June 30, 2022, the following amount, or so

Native Horse and Dog Program appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains current level of funding.

2 28 much thereof as is necessary, to be used for the purposes
 2 29 designated:
 2 30 For purposes of supporting the department's administration
 2 31 and enforcement of horse and dog racing law pursuant to section
 2 32 99D.22, including for salaries, support, maintenance, and
 2 33 miscellaneous purposes:
 2 34 \$ 305,516

2 35 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 3 1 FUEL INSPECTION. There is appropriated from the renewable
 3 2 fuel infrastructure fund created in section 159A.16 to the
 3 3 department of agriculture and land stewardship for the fiscal
 3 4 year beginning July 1, 2021, and ending June 30, 2022, the
 3 5 following amount, or so much thereof as is necessary, to be
 3 6 used for the purposes designated:
 3 7 For purposes of the inspection of motor fuel, including
 3 8 salaries, support, maintenance, and miscellaneous purposes:
 3 9 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALSS for motor fuel inspections.

DETAIL: Maintains the current level of funding.

3 10 SPECIAL APPROPRIATIONS
 3 11 GENERAL FUND

3 12 Sec. 4. DAIRY REGULATION.
 3 13 1. There is appropriated from the general fund of the state
 3 14 to the department of agriculture and land stewardship for the
 3 15 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 3 16 the following amount, or so much thereof as is necessary, to be
 3 17 used for the purposes designated:
 3 18 For purposes of performing functions pursuant to section
 3 19 192.109, including conducting a survey of grade "A" milk and
 3 20 certifying the results to the secretary of agriculture:
 3 21 \$ 189,196

General Fund appropriation to the DALSS for the Dairy Survey Program.

DETAIL: Maintains the current level of funding. The DALSS is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALSS initiates procedures to suspend the permit of the violator.

3 22 2. Notwithstanding section 8.33, moneys appropriated in
 3 23 this section that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available to be used for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2023.

3 27 Sec. 5. LOCAL FOOD AND FARM PROGRAM.
 3 28 1. There is appropriated from the general fund of the state
 3 29 to the department of agriculture and land stewardship for the

General Fund appropriation to the DALSS for the Local Food and Farm Program.

3 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 3 31 the following amount, or so much thereof as is necessary, to be
 3 32 used for the purposes designated:
 3 33 For purposes of supporting the local food and farm program
 3 34 pursuant to chapter 267A:
 3 35 \$ 75,000

DETAIL: Maintains the current level of funding. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

4 1 2. The department shall enter into a cost-sharing agreement
 4 2 with Iowa State University of Science and Technology to support
 4 3 the local food and farm program coordinator position as part of
 4 4 the university's cooperative extension service in agriculture
 4 5 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to coordinate the Local Food and Farm Program.

4 6 3. Notwithstanding section 8.33, moneys appropriated in
 4 7 this section that remain unencumbered or unobligated at the
 4 8 close of the fiscal year shall not revert but shall remain
 4 9 available to be used for the purposes designated until the
 4 10 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2023.

4 11 Sec. 6. AGRICULTURAL EDUCATION.
 4 12 1. There is appropriated from the general fund of the state
 4 13 to the department of agriculture and land stewardship for the
 4 14 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 4 15 the following amount, or so much thereof as is necessary, to be
 4 16 used for the purposes designated:
 4 17 For purposes of allocating moneys to an Iowa association
 4 18 affiliated with a national organization which promotes
 4 19 agricultural education providing for future farmers:
 4 20 \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding. The FFA is a student organization for those interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

4 21 2. Notwithstanding section 8.33, moneys appropriated in
 4 22 this section that remain unencumbered or unobligated at the
 4 23 close of the fiscal year shall not revert but shall remain
 4 24 available to be used for the purposes designated until the
 4 25 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2023.

4 26 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.
 4 27 There is appropriated from the general fund of the state to the
 4 28 department of agriculture and land stewardship for the fiscal
 4 29 year beginning July 1, 2021, and ending June 30, 2022, the
 4 30 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2021. The increase is for the development of a Foreign Animal

4 31 used for the purposes designated:
 4 32 For deposit in the foreign animal disease preparedness and
 4 33 response fund created in section 163.3B:
 4 34 \$ 750,000

Disease Strategy and will be used to improve DALs staff emergency response time, implement an electronic database, upgrade response plans, and engage stakeholders throughout Iowa.

4 35 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.
 5 1 1. There is appropriated from the general fund of the state
 5 2 to the department of agriculture and land stewardship for the
 5 3 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 5 4 the following amount, or so much thereof as is necessary, to be
 5 5 used for the purposes designated:
 5 6 For purposes of supporting a program for farmers with
 5 7 disabilities:
 5 8 \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

5 9 2. The moneys appropriated in subsection 1 shall be used for
 5 10 the public purpose of providing a grant to a national nonprofit
 5 11 organization with over 80 years of experience in assisting
 5 12 children and adults with disabilities and special needs. The
 5 13 moneys shall be used to support a nationally recognized program
 5 14 that began in 1986 and has been replicated in at least 30 other
 5 15 states, but which is not available through any other entity
 5 16 in this state, and that provides assistance to farmers with
 5 17 disabilities in all 99 counties to allow the farmers to remain
 5 18 in their own homes and be gainfully engaged in farming through
 5 19 provision of agricultural worksite and home modification
 5 20 consultations, peer support services, services to families,
 5 21 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

5 22 3. Notwithstanding section 8.33, moneys appropriated in
 5 23 this section that remain unencumbered or unobligated at the
 5 24 close of the fiscal year shall not revert but shall remain
 5 25 available for expenditure for the purposes designated until the
 5 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2023.

5 27 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.
 5 28 1. There is appropriated from the general fund of the state
 5 29 to the department of agriculture and land stewardship for the
 5 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 5 31 the following amount, or so much thereof as is necessary, to be

Provides a new General Fund appropriation of \$400,000 to the Loess Hills Development and Conservation Fund.

<p>5 32 used for the purposes designated: 5 33 For deposit in the loess hills development and conservation 5 34 fund created pursuant to section 161D.2: 5 35 \$ 400,000</p>	
<p>6 1 2. a. Of the amount appropriated to the loess hills 6 2 development and conservation fund in subsection 1, \$360,000 6 3 shall be allocated to the fund's hungry canyons account.</p>	<p>Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.</p>
<p>6 4 b. Not more than 10 percent of the moneys allocated to the 6 5 fund's hungry canyons account as provided in paragraph "a" may 6 6 be used for administrative costs.</p>	<p>Prohibits the use of more than 10.00% of the cost-share funds for administration.</p>
<p>6 7 3. a. Of the amount appropriated to the loess hills 6 8 development and conservation fund in subsection 1, \$40,000 6 9 shall be allocated to the fund's loess hills alliance account.</p>	<p>Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account. DETAIL: Maintains current level of funding.</p>
<p>6 10 b. Not more than 10 percent of the moneys allocated to the 6 11 fund's loess hills alliance account as provided in paragraph 6 12 "a" may be used for administrative costs.</p>	<p>Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.</p>
<p>6 13 Sec. 10. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND. 6 14 1. There is appropriated from the general fund of the state 6 15 to the department of agriculture and land stewardship for the 6 16 fiscal year beginning July 1, 2021, and ending June 30, 2022, 6 17 the following amount, or so much thereof as is necessary, to be 6 18 used for the purposes designated: 6 19 For deposit in the southern Iowa development and 6 20 conservation fund created pursuant to section 161D.12: 6 21 \$ 250,000</p>	<p>Provides a new General Fund appropriation of \$250,000 to the Southern Iowa Development and Conservation Fund. DETAIL: The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.</p>
<p>6 22 2. Not more than 10 percent of the moneys appropriated 6 23 to the fund as provided in subsection 1 may be used for 6 24 administrative costs.</p>	<p>Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.</p>
<p>6 25 Sec. 11. GRAIN REGULATION. There is appropriated from the 6 26 general fund of the state to the department of agriculture 6 27 and land stewardship for the fiscal year beginning July 1, 6 28 2021, and ending June 30, 2022, the following amount, or so 6 29 much thereof as is necessary, to be used for the purposes</p>	<p>General Fund appropriation to the DALs for the administration and enforcement of grain regulation and agricultural product warehouses. DETAIL: Maintains current level of funding. The program was first funded in FY 2021 with the enactment of HF 2643 (FY 2021 Omnibus Appropriations Act).</p>

6 30 designated:
 6 31 For the administration and enforcement of chapters 203
 6 32 and 203C, including salaries, support, maintenance, and
 6 33 miscellaneous purposes:
 6 34 \$ 350,000

6 35 Sec. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM. There
 7 1 is appropriated from the general fund of the state to the
 7 2 department of agriculture and land stewardship for the fiscal
 7 3 year beginning July 1, 2021, and ending June 30, 2022, the
 7 4 following amount, or so much thereof as is necessary, to be
 7 5 used for the purposes designated:
 7 6 For the administration and execution of a value added
 7 7 agriculture grant program to identify, evaluate, and support
 7 8 programs and services which add value to agriculture products,
 7 9 enable new technology, and support marketing strategies:
 7 10 \$ 250,000

7 11 DIVISION II
 7 12 GENERAL FUND
 7 13 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 7 14 WATER QUALITY INITIATIVE

7 15 Sec. 13. WATER QUALITY INITIATIVE — GENERAL.
 7 16 1. There is appropriated from the general fund of the state
 7 17 to the department of agriculture and land stewardship for the
 7 18 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 7 19 the following amount, or so much thereof as is necessary, to be
 7 20 used for the purposes designated:
 7 21 For deposit in the water quality initiative fund created in
 7 22 section 466B.45, for purposes of supporting the water quality
 7 23 initiative administered by the division of soil conservation
 7 24 and water quality as provided in section 466B.42, including
 7 25 salaries, support, maintenance, and miscellaneous purposes:
 7 26 \$ 3,000,000

7 27 2. a. The moneys appropriated in subsection 1 shall be
 7 28 used to support projects in subwatersheds as designated by the
 7 29 division that are part of high-priority watersheds identified
 7 30 by the water resources coordinating council established
 7 31 pursuant to section 466B.3.

General Fund appropriation to the DALs for the administration of a Value-Added Agricultural Grant Program.

DETAIL: This is a new appropriation. The purpose of the program is to identify, evaluate, and support programs that add value to agriculture products, new technologies, and support marketing strategies.

General Fund appropriation to the DALs for the Water Quality Initiative (WQI).

DETAIL: Maintains current level of funding. Section 30 of the Bill appropriates an additional \$2,375,000 from the EFF to the WQI.

Requires the funds to be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council (WRCC).

7 32 b. The moneys appropriated in subsection 1 shall be used to
 7 33 support projects in watersheds generally, including regional
 7 34 watersheds, as designated by the division and high-priority
 7 35 watersheds identified by the water resources coordinating
 8 1 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

8 2 3. In supporting projects in subwatersheds and watersheds
 8 3 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

8 4 a. The demonstration projects shall utilize water quality
 8 5 practices as described in the Iowa nutrient reduction strategy
 8 6 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

8 7 b. The division shall implement demonstration projects as
 8 8 provided in paragraph "a" by providing for participation by
 8 9 persons who hold a legal interest in agricultural land used in
 8 10 farming. To every extent practical, the division shall provide
 8 11 for collaborative participation by such persons who hold a
 8 12 legal interest in agricultural land located within the same
 8 13 subwatershed.

8 14 c. The division shall implement a demonstration project on
 8 15 a cost-share basis as determined by the division. However,
 8 16 except for edge-of-field practices, the state's share of the
 8 17 amount shall not exceed 50 percent of the estimated cost of
 8 18 establishing the practice as determined by the division or
 8 19 50 percent of the actual cost of establishing the practice,
 8 20 whichever is less.

8 21 d. The demonstration projects shall be used to educate other
 8 22 persons about the feasibility and value of establishing similar
 8 23 water quality practices. The division shall promote field day
 8 24 events for purposes of allowing interested persons to establish
 8 25 water quality practices on their agricultural land.

8 26 e. The division shall conduct water quality evaluations
 8 27 within supported subwatersheds. Within a reasonable period
 8 28 after accumulating information from such evaluations, the
 8 29 division shall create an aggregated database of water quality
 8 30 practices. Any information identifying a person holding a
 8 31 legal interest in agricultural land or specific agricultural
 8 32 land shall be a confidential record under section 22.7.

8 33 4. The moneys appropriated in subsection 1 shall be used
 8 34 to support education and outreach in a manner that encourages
 8 35 persons who hold a legal interest in agricultural land used for
 9 1 farming to implement water quality practices, including the

Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

9 2 establishment of such practices in watersheds generally, and
9 3 not limited to subwatersheds or high-priority watersheds.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

9 4 5. The moneys appropriated in subsection 1 may be used
9 5 to contract with persons to coordinate the implementation of
9 6 efforts provided in this section.

9 7 6. The moneys appropriated in subsection 1 may be used by
9 8 the department to support urban soil and water conservation
9 9 efforts, which may include but are not limited to management
9 10 practices related to bioretention, landscaping, the use of
9 11 permeable or pervious pavement, and soil quality restoration.
9 12 The moneys shall be allocated on a cost-share basis as provided
9 13 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

9 14 7. Notwithstanding any other provision of law to the
9 15 contrary, the department may use moneys appropriated in
9 16 subsection 1 to carry out the provisions of this section on a
9 17 cost-share basis in combination with other moneys available to
9 18 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

9 19 8. Not more than 10 percent of the moneys appropriated in
9 20 this section may be used to pay for the costs of administering
9 21 and implementing the water quality initiative by the
9 22 department's division of soil conservation and water quality as
9 23 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

9 24 DIVISION III
9 25 DEPARTMENT OF NATURAL RESOURCES

9 26 Sec. 14. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

9 27 1. There is appropriated from the general fund of the state
9 28 to the department of natural resources for the fiscal year
9 29 beginning July 1, 2021, and ending June 30, 2022, the following
9 30 amount, or so much thereof as is necessary, to be used for the
9 31 purposes designated:

DETAIL: This is an increase of \$135,003 and an increase of 116.45 FTE positions compared to estimated FY 2021.

9 32 For purposes of supporting the department, including its
9 33 divisions, for administration, regulation, and programs; for
9 34 salaries, support, maintenance, and miscellaneous purposes; and
9 35 for not more than the following full-time equivalent positions:

10 1	\$	12,093,061
10 2	FTEs	1,145.95

10 3 2. Of the number of full-time equivalent positions
 10 4 authorized to the department pursuant to subsection 1, 50.00
 10 5 full-time equivalent positions shall be allocated by the
 10 6 department for seasonal employees for purposes of providing
 10 7 maintenance, upkeep, and sanitary services at state parks.
 10 8 This subsection shall not impact park ranger or park manager
 10 9 positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Park Ranger or Park Manager FTE positions.

10 10 3. The department shall submit a report each quarter of the
 10 11 fiscal year to the legislative services agency, the department
 10 12 of management, the members of the joint appropriations
 10 13 subcommittee on agriculture and natural resources, and the
 10 14 chairpersons and ranking members of the senate and house
 10 15 committees on appropriations. The report shall describe in
 10 16 detail the expenditure of moneys appropriated under this
 10 17 section to support the department's administration, regulation,
 10 18 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.

10 19 Sec. 15. STATE FISH AND GAME PROTECTION FUND — REGULATION
 10 20 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

10 21 1. There is appropriated from the state fish and game
 10 22 protection fund created pursuant to section 456A.17 to the
 10 23 department of natural resources for the fiscal year beginning
 10 24 July 1, 2021, and ending June 30, 2022, the following amount,
 10 25 or so much thereof as is necessary, to be used for the purposes
 10 26 designated:

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

DETAIL: Maintains the current level of funding.

10 27 For purposes of supporting the regulation or advancement of
 10 28 hunting, fishing, or trapping, or the protection, propagation,
 10 29 restoration, management, or harvest of fish or wildlife,
 10 30 including for administration, regulation, law enforcement, and
 10 31 programs; and for salaries, support, maintenance, equipment,
 10 32 and miscellaneous purposes:
 10 33 \$ 46,273,501

10 34 2. Notwithstanding section 455A.10, the department may use
 10 35 the unappropriated balance remaining in the state fish and game
 11 1 protection fund to provide for the funding of health and life
 11 2 insurance premium payments from unused sick leave balances of
 11 3 conservation peace officers employed in a protection occupation
 11 4 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

11 5 3. Notwithstanding section 455A.10, the department of
 11 6 natural resources may use the unappropriated balance remaining
 11 7 in the state fish and game protection fund for the fiscal
 11 8 year beginning July 1, 2021, and ending June 30, 2022, as is
 11 9 necessary to fund salary adjustments for departmental employees
 11 10 for which the general assembly has made an operating budget
 11 11 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2022.

11 12 Sec. 16. GROUNDWATER PROTECTION FUND — WATER
 11 13 QUALITY. There is appropriated from the groundwater protection
 11 14 fund created in section 455E.11 to the department of natural
 11 15 resources for the fiscal year beginning July 1, 2021,
 11 16 and ending June 30, 2022, from those moneys which are not
 11 17 allocated pursuant to that section, the following amount, or
 11 18 so much thereof as is necessary, to be used for the purposes
 11 19 designated:
 11 20 For purposes of supporting the department's protection
 11 21 of the state's groundwater, including for administration,
 11 22 regulation, and programs, and for salaries, support,
 11 23 maintenance, equipment, and miscellaneous purposes:
 11 24 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: These programs include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System Program, an increase of \$18 compared to estimated FY 2021. The funds are used to maintain a geographic information system and a comprehensive water resource data system that can be used by the public.

<p>11 27 Sec. 17. SPECIAL SNOWMOBILE FUND — SNOWMOBILE 11 28 PROGRAM. There is appropriated from the special snowmobile 11 29 fund created under section 321G.7 to the department of natural 11 30 resources for the fiscal year beginning July 1, 2021, and 11 31 ending June 30, 2022, the following amount, or so much thereof 11 32 as is necessary, to be used for the purpose designated: 11 33 For purposes of administering and enforcing the state 11 34 snowmobile programs: 11 35 \$ 100,000</p>	<p>Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>12 1 Sec. 18. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE 12 2 TANKS SECTION EXPENSES. There is appropriated from the 12 3 unassigned revenue fund administered by the Iowa comprehensive 12 4 petroleum underground storage tank fund board established 12 5 pursuant to section 455G.4 to the department of natural 12 6 resources for the fiscal year beginning July 1, 2021, and 12 7 ending June 30, 2022, the following amount, or so much thereof 12 8 as is necessary, to be used for the purpose designated: 12 9 For purposes of paying for administration expenses of the 12 10 department's underground storage tanks section: 12 11 \$ 200,000</p>	<p>Underground Storage Tank Fund appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.</p>
<p>12 12 SPECIAL APPROPRIATIONS 12 13 GENERAL FUND</p>	
<p>12 14 Sec. 19. FLOODPLAIN MANAGEMENT AND DAM SAFETY. 12 15 1. There is appropriated from the general fund of the state 12 16 to the department of natural resources for the fiscal year 12 17 beginning July 1, 2021, and ending June 30, 2022, the following 12 18 amount, or so much thereof as is necessary, to be used for the 12 19 purpose designated: 12 20 For purposes of supporting floodplain management and dam 12 21 safety: 12 22 \$ 1,510,000</p>	<p>General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.</p> <p>DETAIL: Maintains the current level of funding. Section 27 of the Bill appropriates an additional \$375,000 from the Environment First Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program addresses the following functions:</p> <ul style="list-style-type: none"> • Supports a network of stream gauges. • Provides funding for the Dam Safety Program, which maintains information on 3,800 dams. • Funds floodplain mapping projects. • Provides technical assistance for community enrollment for flood insurance. • Regulates the construction of floodplain and floodways.

12 23 2. Of the amount appropriated in subsection 1, up to
 12 24 \$400,000 may be used by the department to acquire or install
 12 25 stream gages for purposes of tracking and predicting flood
 12 26 events and for compiling necessary data to improve flood
 12 27 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges to assist with predicting flood events.

12 28 3. Notwithstanding section 8.33, moneys appropriated in
 12 29 subsection 1 that remain unencumbered or unobligated at the
 12 30 close of the fiscal year shall not revert but shall remain
 12 31 available for expenditure for the purposes designated until the
 12 32 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2023.

12 33 Sec. 20. FORESTRY HEALTH MANAGEMENT.
 12 34 1. There is appropriated from the general fund of the state
 12 35 to the department of natural resources for the fiscal year
 13 1 beginning July 1, 2021, and ending June 30, 2022, the following
 13 2 amount, or so much thereof as is necessary, to be used for the
 13 3 purposes designated:
 13 4 For purposes of providing for forestry health management
 13 5 programs:
 13 6 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains current level of funding.

13 7 2. Notwithstanding section 8.33, moneys appropriated in
 13 8 this section that remain unencumbered or unobligated at the
 13 9 close of the fiscal year shall not revert but shall remain
 13 10 available to be used for the purposes designated until the
 13 11 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2023.

13 12 Sec. 21. STATE PARK OPERATIONS. There is appropriated from
 13 13 the general fund of the state to the department of natural
 13 14 resources for the fiscal year beginning July 1, 2021, and
 13 15 ending June 30, 2022, the following amount, or so much thereof
 13 16 as is necessary, to be used for the purposes designated:
 13 17 For supporting operations at state parks, including
 13 18 maintenance and repair of grounds and facilities:
 13 19 \$ 1,000,000

Provides a new General Fund appropriation of \$1,000,000 to support operations at State parks, including maintenance and repair of facilities.

13 21 Sec. 22. VISITOR PARKING AT STATE PARKS — STUDY. The
 13 22 department of natural resources shall conduct a study of the
 13 23 availability of visitor parking at state parks. The department
 13 24 shall identify any inadequacy in the availability of visitor
 13 25 parking at each state park during periods of high use. The
 13 26 department shall prepare a report which shall identify each
 13 27 state park that fails to provide adequate visitor parking and
 13 28 a recommendation to improve that state park to accommodate
 13 29 existing or expected visitor parking. The department shall
 13 30 submit the report to the governor and general assembly not
 13 31 later than December 10, 2021.

CODE: Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State Parks during peak usage. The report is due by December 10, 2021.

13 32 DIVISION IV
 13 33 IOWA STATE UNIVERSITY
 13 34 SPECIAL GENERAL FUND APPROPRIATIONS

13 35 Sec. 23. VETERINARY DIAGNOSTIC LABORATORY.
 14 1 1. There is appropriated from the general fund of the state
 14 2 to Iowa state university of science and technology for the
 14 3 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 14 4 the following amount, or so much thereof as is necessary, to be
 14 5 used for the purposes designated:
 14 6 For purposes of supporting the college of veterinary
 14 7 medicine for the operation of the veterinary diagnostic
 14 8 laboratory and for not more than the following full-time
 14 9 equivalent positions:
 14 10 \$ 4,400,000
 14 11 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$62,472 and no change in FTE positions compared to estimated FY 2021.

14 12 2. a. Iowa state university of science and technology
 14 13 shall not reduce the amount that it allocates to support the
 14 14 college of veterinary medicine from any other source due to the
 14 15 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

14 16 b. Paragraph "a" does not apply to a reduction made to
 14 17 support the college of veterinary medicine, if the same
 14 18 percentage of reduction imposed on the college of veterinary
 14 19 medicine is also imposed on all of Iowa state university of
 14 20 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

14 21 3. If by June 30, 2022, Iowa state university of science and

Requires the appropriation for the Veterinary Diagnostic Laboratory to

<p>14 22 technology fails to allocate the moneys appropriated in this 14 23 section to the college of veterinary medicine in accordance 14 24 with this section, the moneys appropriated in this section for 14 25 that fiscal year shall revert to the general fund of the state.</p>	<p>revert to the State General Fund if the moneys are not allocated to the College of Veterinary Medicine.</p>
<p>14 26 Sec. 24. LIVESTOCK DISEASE RESEARCH. There is appropriated 14 27 from the general fund of the state to Iowa state university 14 28 of science and technology for the fiscal year beginning July 14 29 1, 2021, and ending June 30, 2022, the following amount, or 14 30 so much thereof as is necessary, to be used for the purposes 14 31 designated: 14 32 1. For deposit in the livestock disease research fund 14 33 created in section 267.8: 14 34 \$ 170,390</p>	<p>Appropriation to the Livestock Disease Research Fund. DETAIL: Maintains current level of funding.</p>
<p>14 35 2. Moneys appropriated to the fund under subsection 1 shall 15 1 be used by Iowa state university of science and technology 15 2 to support animal disease research in areas of importance to 15 3 livestock producers.</p>	<p>Requires the funds be used by the Iowa State University Science and Technology department to support animal disease research in areas of importance to livestock producers.</p>
<p>15 4 15 5 DIVISION V 15 6 STATE UNIVERSITY OF IOWA 15 7 SPECIAL GENERAL FUND APPROPRIATION AGRICULTURAL SAFETY AND HEALTH</p>	
<p>15 8 Sec. 25. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH 15 9 (I-CASH). 15 10 1. There is appropriated from the general fund of the state 15 11 to the state university of Iowa for the fiscal year beginning 15 12 July 1, 2021, and ending June 30, 2022, the following amount, 15 13 or so much thereof as is necessary, to be used for the purposes 15 14 designated: 15 15 For supporting the operations of Iowa's center for 15 16 agricultural safety and health, as part of the university's 15 17 college of public health, and in cooperation with the 15 18 department of agriculture and land stewardship, to anticipate, 15 19 recognize, and prevent occupational illness and injury among 15 20 members of the agricultural community: 15 21 \$ 128,154</p>	<p>General Fund appropriation to the Iowa Agricultural Center for Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health. DETAIL: Maintains current level of funding.</p>
<p>15 22 2. a. As a condition of the appropriation made in 15 23 subsection 1, the state university of Iowa shall retain the</p>	<p>Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2022 as in FY 2021.</p>

15 24 director of Iowa's center for agricultural safety and health
 15 25 employed on the effective date of this division of this Act for
 15 26 at least the same number of hours for the fiscal year beginning
 15 27 July 1, 2021, as worked by the director during the fiscal year
 15 28 beginning July 1, 2020.

15 29 b. As a condition of the appropriation made in subsection
 15 30 1, the state university of Iowa shall not reduce the amount
 15 31 allocated to support Iowa's center for agricultural safety from
 15 32 any other source due to the appropriation made in subsection 1.

15 33 3. If by June 30, 2022, the state university of Iowa fails
 15 34 to use the moneys appropriated in subsection 1 in accordance
 15 35 with the purposes and conditions of subsections 1 and 2, any
 16 1 unencumbered and unobligated moneys appropriated in subsection
 16 2 1 for the fiscal year beginning July 1, 2021, and ending June
 16 3 30, 2022, shall revert to the general fund of the state. In
 16 4 addition, if moneys are required to be reverted pursuant to
 16 5 section 8.33, the state university of Iowa shall transfer
 16 6 to the general fund from any otherwise unencumbered and
 16 7 unobligated moneys from any other general fund appropriation
 16 8 or from any moneys available from other funding sources an
 16 9 amount equal to the amount appropriated in subsection 1 less
 16 10 any amount reverted to the general fund of the state pursuant
 16 11 to section 8.33.

16 12 DIVISION VI
 16 13 ENVIRONMENT FIRST FUND
 16 14 GENERAL APPROPRIATIONS

16 15 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND
 16 16 STEWARDSHIP. There is appropriated from the environment first
 16 17 fund created in section 8.57A to the department of agriculture
 16 18 and land stewardship for the fiscal year beginning July 1,
 16 19 2021, and ending June 30, 2022, the following amounts, or so
 16 20 much thereof as is necessary, to be used for the purposes
 16 21 designated:

16 22 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 16 23 a. For the conservation reserve enhancement program to
 16 24 restore and construct wetlands for the purposes of intercepting
 16 25 tile line runoff, reducing nutrient loss, improving water
 16 26 quality, and enhancing agricultural production practices:

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

Specifies that any unencumbered or unobligated funds appropriated in FY 2021 to the I-CASH will revert to the General Fund at the end of FY 2022. If moneys are reverted, the University of Iowa shall transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

Appropriates \$42,000,000 from the Environment First Fund (EFF) including appropriations totaling \$17,300,000 to the DALs for FY 2022.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The CREP is a federally administered voluntary program for agricultural landowners

16 27 \$ 1,000,000

that provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

16 28 b. Not more than 10 percent of the moneys appropriated
 16 29 in paragraph "a" may be used for costs of administration and
 16 30 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

16 31 c. Notwithstanding any other provision in law, the
 16 32 department may use moneys appropriated in this subsection,
 16 33 in combination with other appropriate environment first
 16 34 fund appropriations, for cost sharing to match United States
 17 1 department of agriculture, natural resources conservation
 17 2 service, wetlands reserve enhancement program (WREP) funding
 17 3 available to Iowa.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

17 4 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

17 5 a. For continuation of a program that provides
 17 6 multiobjective resource protections for flood control, water
 17 7 quality, erosion control, and natural resource conservation:
 17 8 \$ 900,000

DETAIL: Maintains the current level of funding. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

17 9 b. Not more than 10 percent of the moneys appropriated
 17 10 in paragraph "a" may be used for costs of administration and
 17 11 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

17 12 3. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

17 13 a. To encourage and assist farmers in enrolling in and the
 17 14 implementation of the federal conservation reserve program and
 17 15 to work with them to enhance their revegetation efforts to
 17 16 improve water quality and habitat:
 17 17 \$ 900,000

DETAIL: Maintains the current level of funding. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land

<p>17 18 b. Not more than 10 percent of the moneys appropriated 17 19 in paragraph "a" may be used for costs of administration and 17 20 implementation of soil and water conservation practices.</p>	<p>from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.</p> <p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>17 21 4. SOIL AND WATER CONSERVATION 17 22 a. For use by the department in providing for soil and water 17 23 conservation: 17 24 \$ 8,325,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>17 25 b. (1) Of the amount appropriated in paragraph "a", for 17 26 transfer to the hungry canyons account of the loess hills 17 27 development and conservation fund created in section 161D.2: 17 28 \$ 140,000</p>	<p>Transfers \$140,000 from the Soil and Water Conservation Cost Share appropriation to the Loess Hills Development and Conservation Fund.</p>
<p>17 29 (2) Not more than 10 percent of the moneys transferred to 17 30 the fund's hungry canyons account as provided in subparagraph 17 31 (1) may be used for administrative costs.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration costs.</p>
<p>17 32 c. Of the remaining amount appropriated in paragraph "a", 17 33 for use by the department in providing for soil and water 17 34 conservation administration, the conservation of soil and 17 35 water resources, or the support of soil and water conservation 18 1 districts: 18 2 \$ 8,185,000</p>	<p>Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains current level of funding. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p>
<p>18 3 d. Of the amount appropriated in paragraph "c" that the 18 4 department allocates to a soil and water conservation district, 18 5 the first \$15,000 may be expended by the district for the 18 6 purpose of providing financial incentives under section 161A.73 18 7 to establish management practices for the control of soil 18 8 erosion on land that is row-cropped, including but not limited 18 9 to nontill planting, ridge-till planting, and contouring</p>	<p>Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.</p>

<p>18 10 strip-cropping. Of any remaining amount of that appropriation 18 11 allocated by the department to a district, 30 percent may be 18 12 expended by the district for that same purpose.</p>	
<p>18 13 e. Not more than 5 percent of the moneys appropriated in 18 14 paragraph "c" may be allocated for cost sharing to address 18 15 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p>
<p>18 16 f. Of the moneys appropriated in paragraph "c", 5 percent 18 17 shall be allocated for financial incentives to establish 18 18 practices to protect watersheds above publicly owned lakes of 18 19 the state from soil erosion and sediment as provided in section 18 20 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>18 21 g. The state soil conservation and water quality committee 18 22 established by section 161A.4 may allocate moneys appropriated 18 23 in paragraph "c" to conduct research and demonstration projects 18 24 to promote conservation tillage and nonpoint source pollution 18 25 control practices.</p>	<p>Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>18 26 h. The allocation of moneys as financial incentives as 18 27 provided in section 161A.73 may be used in combination with 18 28 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>18 29 i. Not more than 15 percent of the moneys appropriated 18 30 in paragraph "c" may be used for costs of administration and 18 31 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>18 32 5. SOIL AND WATER CONSERVATION — ADMINISTRATION</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p>
<p>18 33 a. For use by the department for costs of administration and 18 34 implementation of soil and water conservation practices: 18 35</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>18 35 \$ 3,800,000</p>	
<p>19 1 b. Of the moneys appropriated in paragraph "a", \$150,000 19 2 is allocated to support field staff providing technical 19 3 assistance.</p>	<p>Specifies that \$150,000 will be used to support field staff providing technical assistance.</p>
<p>19 4 Sec. 27. DEPARTMENT OF NATURAL RESOURCES. There is 19 5 appropriated from the environment first fund created in section 19 6 8.57A to the department of natural resources for the fiscal 19 7 year beginning July 1, 2021, and ending June 30, 2022, the</p>	<p>Provides EFF appropriations totaling \$24,005,000 to the DNR for FY 2022. DETAIL: Maintains the current level of funding.</p>

19 8 following amounts, or so much thereof as is necessary, to be
 19 9 used for the purposes designated:

19 10 1. STATE PARKS MAINTENANCE AND OPERATIONS
 19 11 For regular maintenance and operations of state parks and
 19 12 staff time associated with these activities:
 19 13 \$ 6,235,000

19 14 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 19 15 To provide local watershed managers with geographic
 19 16 information system data for their use in developing,
 19 17 monitoring, and displaying results of their watershed work:
 19 18 \$ 195,000

19 19 3. WATER QUALITY MONITORING
 19 20 For continuing the establishment and operation of water
 19 21 quality monitoring stations:
 19 22 \$ 2,955,000

19 23 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

DETAIL: Maintains the current level of funding. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Environment First Fund appropriation to the DNR for the Public Water

19 24 For deposit in the public water supply system account of the
 19 25 water quality protection fund created in section 455B.183A:
 19 26 \$ 500,000

Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. In 2014, there were more than 2,700,000 persons in Iowa serviced by community public water supply systems. This represents 90.80% of the State's population.

19 27 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 19 28 For the regulation of animal feeding operations, including
 19 29 as provided for in chapters 459, 459A, and 459B:
 19 30 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

19 31 6. AMBIENT AIR QUALITY
 19 32 For the abatement, control, and prevention of ambient
 19 33 air pollution in this state, including measures as necessary
 19 34 to assure attainment and maintenance of ambient air quality
 19 35 standards from particulate matter:
 20 1 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

20 2 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 20 3 For supporting floodplain management and dam safety:
 20 4 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding for FY 2022. Section 19 of the Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program performs the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.

20 5 Sec. 28. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 20 6 SURVEY. There is appropriated from the environment first
 20 7 fund created in section 8.57A to the state university of Iowa
 20 8 for the fiscal year beginning July 1, 2021, and ending June
 20 9 30, 2022, the following amounts, or so much thereof as is
 20 10 necessary, to be used for the purposes designated:

20 11 1. OPERATIONS
 20 12 For purposes of supporting the operations of the Iowa
 20 13 geological survey of the state as created within the state
 20 14 university of Iowa pursuant to section 456.1, including but not
 20 15 limited to providing analysis; data maintenance, collection,
 20 16 and compilation; investigative programs; and information for
 20 17 water supply development and protection:
 20 18 \$ 200,000

20 19 2. WATER RESOURCE MANAGEMENT
 20 20 For purposes of supporting the Iowa geological survey in
 20 21 measuring, assessing, and evaluating the quantity of water
 20 22 sources in this state and assisting the department of natural
 20 23 resources in regulating water quantity as provided in chapter
 20 24 455B, division III, part 4, pursuant to sections 455B.262B and
 20 25 456.14:
 20 26 \$ 495,000

20 27 Sec. 29. REVERSION.
 20 28 1. a. Except as provided in paragraph "b", and
 20 29 notwithstanding section 8.33, moneys appropriated for the
 20 30 fiscal year beginning July 1, 2021, in this division of this
 20 31 Act that remain unencumbered or unobligated at the close of the
 20 32 fiscal year shall not revert but instead shall remain available

- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

Provides EFF appropriations totaling \$695,000 to the University of Iowa for FY 2022.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding. The Program develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2023 or when a specific project is completed, whichever is earlier.

20 33 to be used for the purposes designated until the close of the
20 34 succeeding fiscal year, or until the project for which the
20 35 appropriation was made is completed, whichever is earlier.

21 1 b. Notwithstanding section 8.33, moneys appropriated for
21 2 the fiscal year beginning July 1, 2021, in this division of
21 3 this Act to the department of agriculture and land stewardship
21 4 to provide financial assistance for the establishment of
21 5 permanent soil and water conservation practices that remain
21 6 unencumbered or unobligated at the close of the fiscal year
21 7 shall not revert but instead shall remain available for
21 8 expenditure for the purposes designated until the close of the
21 9 fiscal year beginning July 1, 2024.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2025.

21 10 2. Subsection 1 does not apply to moneys transferred
21 11 pursuant to this division of this Act to the loess hills
21 12 development and conservation fund created in section 161D.2
21 13 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2023.

21 14 DIVISION VII
21 15 ENVIRONMENT FIRST FUND
21 16 SPECIAL APPROPRIATIONS

21 17 Sec. 30. WATER QUALITY INITIATIVE — DEPARTMENT OF
21 18 AGRICULTURE AND LAND STEWARDSHIP.

21 19 1. There is appropriated from the environment first fund
21 20 created in section 8.57A to the department of agriculture
21 21 and land stewardship for the fiscal year beginning July 1,
21 22 2021, and ending June 30, 2022, the following amount, or so
21 23 much thereof as is necessary, to be used for the purposes
21 24 designated:

Environment First Fund appropriation to the DALs for the WQI.

21 25 For deposit in the water quality initiative fund created in
21 26 section 466B.45, for purposes of supporting the water quality
21 27 initiative administered by the division of soil conservation
21 28 and water quality as provided in section 466B.42, including
21 29 salaries, support, maintenance, and miscellaneous purposes:
21 30 \$ 2,375,000

DETAIL: Maintains the current level of funding from the EFF. Section 13 appropriates an additional \$3,000,000 from the General Fund to the WQI.

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the WRCC.

21 31 2. a. The moneys appropriated in subsection 1 shall be
21 32 used to support projects in subwatersheds as designated by the
21 33 division that are part of high-priority watersheds identified
21 34 by the water resources coordinating council established

Requires the funds to be used to support projects in high-priority watersheds as identified by the WRCC.

21 35 pursuant to section 466B.3.

22 1 b. The moneys appropriated in subsection 1 shall be used to
 22 2 support projects in watersheds generally, including regional
 22 3 watersheds, as designated by the division and high-priority
 22 4 watersheds identified by the water resources coordinating
 22 5 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

22 6 3. In supporting projects in subwatersheds and watersheds
 22 7 as provided in subsection 2, all of the following shall apply:
 22 8 a. The demonstration projects shall utilize water quality
 22 9 practices as described in the Iowa nutrient reduction strategy
 22 10 as defined in section 455B.171.

Specifies criteria for projects in high-priority watersheds as follows:

22 11 b. The division shall implement demonstration projects as
 22 12 provided in paragraph "a" by providing for participation by
 22 13 persons who hold a legal interest in agricultural land used in
 22 14 farming. To every extent practical, the division shall provide
 22 15 for collaborative participation by such persons who hold a
 22 16 legal interest in agricultural land located within the same
 22 17 subwatershed.
 22 18 c. The division shall implement a demonstration project on
 22 19 a cost-share basis as determined by the division. However,
 22 20 except for edge-of-field practices, the state's share of the
 22 21 amount shall not exceed 50 percent of the estimated cost of
 22 22 establishing the practice as determined by the division or
 22 23 50 percent of the actual cost of establishing the practice,
 22 24 whichever is less.
 22 25 d. The demonstration projects shall be used to educate other
 22 26 persons about the feasibility and value of establishing similar
 22 27 water quality practices. The division shall promote field day
 22 28 events for purposes of allowing interested persons to establish
 22 29 water quality practices on their agricultural land.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

22 30 e. The division shall conduct water quality evaluations
 22 31 within supported subwatersheds. Within a reasonable period
 22 32 after accumulating information from such evaluations, the
 22 33 division shall create an aggregated database of water quality
 22 34 practices. Any information identifying a person holding a
 22 35 legal interest in agricultural land or specific agricultural
 23 1 land shall be a confidential record under section 22.7.

23 2 4. The moneys appropriated in subsection 1 shall be used
 23 3 to support education and outreach in a manner that encourages

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

23 4 persons who hold a legal interest in agricultural land used for
 23 5 farming to implement water quality practices, including the
 23 6 establishment of such practices in watersheds generally, and
 24 1 not limited to subwatersheds or high-priority watersheds.

24 2 5. The moneys appropriated in subsection 1 may be used
 24 3 to contract with persons to coordinate the implementation of
 24 4 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

24 5 6. The moneys appropriated in subsection 1 may be used by
 24 6 the department to support urban soil and water conservation
 24 7 efforts, which may include but are not limited to management
 24 8 practices related to bioretention, landscaping, the use of
 24 9 permeable or pervious pavement, and soil quality restoration.
 24 10 The moneys shall be allocated on a cost-share basis as provided
 24 11 in chapter 161A.

Permits the DALs to use funds as cost-share moneys for projects.

24 12 7. Notwithstanding any other provision of law to the
 24 13 contrary, the department may use moneys appropriated in
 24 14 subsection 1 to carry out the provisions of this section on a
 24 15 cost-share basis in combination with other moneys available to
 24 16 the department from a state or federal source.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

24 17 8. Not more than 10 percent of the moneys appropriated in
 24 18 this section may be used to pay for the costs of administering
 24 19 and implementing the water quality initiative by the
 24 20 department's division of soil conservation and water quality as
 24 21 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

24 22 DIVISION VIII
 24 23 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND

24 24 Sec. 31. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 24 25 lieu of the standing appropriation in section 455A.18, there is
 24 26 appropriated from the environment first fund created in section
 24 27 8.57A to the Iowa resources enhancement and protection fund
 24 28 for the fiscal year beginning July 1, 2021, and ending June
 24 29 30, 2022, the following amount, to be allocated as provided in
 24 30 section 455A.19:

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding.

24 31 \$ 12,000,000

24 32 Sec. 32. REAP — OPEN SPACES ACCOUNT — STATE PARK

Allows the DNR to use up to \$1,000,000 from the Open Spaces

24 33 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,
 24 34 subsection 1, paragraph "a", subparagraph (1), of the moneys
 24 35 allocated to the open spaces account of the Iowa resources
 25 1 enhancement and protection fund, up to \$1,000,000 may be used
 25 2 by the department of natural resources for state park
 26 1 maintenance and repair for the fiscal year beginning July 1,
 26 2 2021, and ending on June 30, 2022.

26 3 DIVISION IX
 26 4 CODE CHANGES

26 5 Sec. 33. Section 8.57, subsection 5, paragraph f,
 26 6 subparagraph (1), subparagraph division (c), subparagraph
 26 7 subdivision (i), Code 2021, is amended to read as follows:
 26 8 (i) For each fiscal year of the period beginning July
 26 9 1, 2020, and ending June 30, ~~2029~~ 2039, of the wagering tax
 26 10 receipts received pursuant to sections 99D.17 and 99F.11, the
 26 11 next fifteen million dollars shall be deposited in the water
 26 12 quality infrastructure fund created in section 8.57B.

26 13 Sec. 34. Section 8.57, subsection 5, paragraph f,
 26 14 subparagraph (1), subparagraph division (c), subparagraph
 26 15 subdivision (ii), subparagraph part (B), Code 2021, is amended
 26 16 to read as follows:

26 17 (B) On July 1, ~~2029~~ 2039.

26 18 Sec. 35. Section 16.134A, subsection 2, paragraph a,
 26 19 subparagraph (2), Code 2021, is amended to read as follows:
 26 20 (2) This paragraph "a" is repealed on January 1, ~~2030~~ 2040.

26 21 Sec. 36. Section 16.134A, subsection 3, unnumbered
 26 22 paragraph 1, Code 2021, is amended to read as follows:
 26 23 For each fiscal year in the period beginning July 1,
 26 24 2018, and ending June 30, ~~2029~~ 2039, there is appropriated
 26 25 the following percentages of the balance of the fund for the
 26 26 following purposes:

26 27 Sec. 37. NEW SECTION 159A.17 APPROPRIATION.
 26 28 For the fiscal year beginning July 1, 2021, and ending
 26 29 June 30, 2022, and for each fiscal year thereafter, there
 26 30 is appropriated from the general fund of the state to the
 26 31 renewable fuel infrastructure fund created in section 159A.16
 26 32 the amount of five million dollars.

Account for State park maintenance and repair for FY 2022.

DETAIL: Maintains the current level of funding.

Extends the sunset date on which the \$15,000,000 transfer in State
 wagering tax receipts to the Water Quality Infrastructure Fund is
 repealed from FY 2029 to FY 2039.

CODE: Creates a standing limited appropriation from the General
 Fund of \$5,000,000 to the Renewable Fuel Infrastructure Fund.

DETAIL: The Renewable Fuel Infrastructure Fund previously received
 funding from the Rebuild Iowa Infrastructure Fund (RIIF) and the
 Statutory Allocation Fund. The estimated FY 2021 appropriation from
 the RIIF was \$3,000,000. The estimated FY 2022 appropriation is an
 increase of \$2,000,000 in total funding compared to estimated FY
 2021.

26 33 Sec. 38. Section 423G.7, subsection 2, Code 2021, is amended
 26 34 to read as follows:
 26 35 2. July 1, ~~2029~~ 2039.

CODE: Extends the repeal date of the Water Services Tax from July 1, 2029, to July 1, 2039.

DETAIL: The Water Services Tax is an excise tax of 6.00% on the sales price from the sale of water utility to consumers in Iowa. Statute requires that 50.00% of the tax revenue be deposited into the Water Quality Financial Assistance Fund and 50.00% to the State General Fund.

27 1 Sec. 39. Section 455A.18, subsection 3, paragraph a, Code
 27 2 2021, is amended to read as follows:
 28 1 a. For each fiscal year of the fiscal period beginning
 28 2 July 1, 1997, and ending June 30, ~~2023~~ 2026, there is
 28 3 appropriated from the general fund, to the Iowa resources
 28 4 enhancement and protection fund, the amount of twenty million
 28 5 dollars, to be used as provided in this chapter. However,
 28 6 in any fiscal year of the fiscal period, if moneys from the
 28 7 lottery are appropriated by the state to the fund, the amount
 28 8 appropriated under this subsection shall be reduced by the
 28 9 amount appropriated from the lottery.

CODE: Extends the standing appropriation for the REAP Fund from FY 2023 to FY 2026.

28 10 Sec. 40. NEW SECTION 456.5A LONG-RANGE BUDGET PLAN.
 28 11 1. As used in this section, "planning period" means a period
 28 12 comprised of five consecutive fiscal years each beginning July
 28 13 1 and ending June 30.
 28 14 2. Not later than January 10, 2022, and not later than
 28 15 January 10 of each subsequent five-year period, the state
 28 16 geologist shall publish a new long-range budget plan for
 28 17 the next planning period. The long-range budget plan shall
 28 18 describe how moneys appropriated, expected to the appropriated,
 28 19 or otherwise available or expected to be available to the
 28 20 Iowa geological survey for each fiscal year of that planning
 28 21 period are to be expended in a manner that best allows the
 28 22 Iowa geographic survey to exercise its powers and carry out
 28 23 its duties or functions. The long-range budget plan shall
 28 24 include any performance goals and measures required by law
 28 25 or established by the state geologist. The state geologist
 28 26 shall annually evaluate the Iowa geological survey's progress
 28 27 in attaining those performance goals and shall revise the
 28 28 long-term budget plan as the state geologist determines
 28 29 necessary or desirable.

CODE: Directs the State Geologist to create an annual five-year plan no later than January 10, 2022 (and every subsequent five-year period). The long-range budget plan will describe how the moneys are appropriated and will include performance goals and measures.

28 30 Sec. 41. Section 456.7, Code 2021, is amended to read as
28 31 follows:
28 32 456.7 ANNUAL REPORT.
28 33 ~~The~~ On or before January 10 of each year, the state geologist
28 34 shall, annually, at the time provided by law, make submit to
28 35 the governor and the general assembly a full report of the work
28 36 in of the Iowa geographic survey performed during the preceding
28 37 year, which. The report shall include a summary of its current
28 38 long-range budget plan as provided in section 456.5A. The
28 39 report may be accompanied by such other reports and papers
28 40 documents as may be considered the state geologist determines
28 41 is necessary or desirable for publication.

CODE: Requires the State Geologist to submit an annual report of the Iowa Geographic Survey specifying work performed as well as summary of its long-range budget plan to the Governor and the General Assembly by January 10 of each year.

Agriculture and Natural Resources

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 21 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,335,679	\$ 18,335,679	\$ 18,335,679	\$ 18,538,194	\$ 202,515	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 12
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 3 LN 27
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 11
Foreign Animal Disease	500,000	500,000	1,000,000	750,000	250,000	PG 4 LN 26
Farmers with Disabilities	180,000	180,000	180,000	180,000	0	PG 4 LN 35
Hungry Canyons Acct of Loess Hills Fund	50,000	50,000	50,000	0	-50,000	
Loess Hills Development and Conservation Fi	0	0	0	400,000	400,000	PG 5 LN 27
Southern Iowa Development and Conservatic	0	0	0	250,000	250,000	PG 6 LN 13
Grain Regulation	0	350,000	350,000	350,000	0	PG 6 LN 25
Value Added Agriculture Grant Program	0	0	500,000	250,000	250,000	PG 6 LN 35
Water Quality Initiative	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 7 LN 15
Renewable Fuels Infrastructure Program	0	0	0	5,000,000	5,000,000	PG 26 LN 27
GF - Ag Drainage Wells	1,875,000	1,875,000	0	0	-1,875,000	
Total Agriculture and Land Stewardship, Dept of	\$ 24,229,875	\$ 24,579,875	\$ 23,704,875	\$ 29,007,390	\$ 4,427,515	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 11,958,058	\$ 11,958,058	\$ 11,958,058	\$ 12,093,061	\$ 135,003	PG 9 LN 26
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 12 LN 14
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 12 LN 33
State Park Operations	0	0	0	1,000,000	1,000,000	PG 13 LN 12
Total Natural Resources, Department of	\$ 13,968,058	\$ 13,968,058	\$ 13,968,058	\$ 15,103,061	\$ 1,135,003	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,337,528	\$ 4,337,528	\$ 4,400,000	\$ 62,472	PG 13 LN 35
ISU - Livestock Disease Research	172,844	170,390	170,390	170,390	0	PG 14 LN 35
UI - Iowa Center for Ag Safety & Health (I-CA)	130,000	128,154	128,154	128,154	0	PG 15 LN 8
Total Regents, Board of	\$ 4,702,844	\$ 4,636,072	\$ 4,636,072	\$ 4,698,544	\$ 62,472	
Total Agriculture and Natural Resources	\$ 42,900,777	\$ 43,184,005	\$ 42,309,005	\$ 48,808,995	\$ 5,624,990	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 21 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
<u>Agriculture and Land Stewardship</u>						
Native Horse & Dog Prog - Unclaimed Winnin	\$ 305,516	\$ 305,516	\$ - 305,516	\$ 305,516	\$ 0	PG 2 LN 23
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 2 LN 35
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 16 LN 22
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 17 LN 4
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 17 LN 12
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 17 LN 21
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 18 LN 32
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 21 LN 19
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
<u>Natural Resources</u>						
Fish & Game - DNR Admin Expenses	\$ 45,091,595	\$ 46,273,501	\$ 46,273,501	\$ 46,273,501	\$ 0	PG 10 LN 21
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 11 LN 12
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	PG 11 LN 12
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	PG 11 LN 12
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	PG 11 LN 12
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	PG 11 LN 12
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	PG 11 LN 12
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	PG 11 LN 12
GWF - Geographic Information System	297,500	297,500	297,500	297,518	18	PG 11 LN 12
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 11 LN 27
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 12 LN 1
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 19 LN 10
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 19 LN 14
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 19 LN 19
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 19 LN 23
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 19 LN 27
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 19 LN 31
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 20 LN 2
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 24 LN 24
Total Natural Resources, Department of	\$ 72,852,427	\$ 74,034,333	\$ 74,034,333	\$ 74,034,351	\$ 18	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est FY 21 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 20 LN 11
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	PG 20 LN 19
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u>\$ 91,652,943</u>	<u>\$ 92,834,849</u>	<u>\$ 92,834,849</u>	<u>\$ 92,834,867</u>	<u>\$ 18</u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 21 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
<u>Agriculture and Land Stewardship</u>						
Administrative Division	316.71	328.69	326.69	395.00	66.31	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	316.71	328.69	326.69	395.00	66.31	
<u>Natural Resources, Department of</u>						
<u>Natural Resources</u>						
Natural Resources Operations	915.67	1,029.50	1,029.50	1,145.95	116.45	PG 9 LN 26
Total Natural Resources, Department of	915.67	1,029.50	1,029.50	1,145.95	116.45	
<u>Regents, Board of</u>						
<u>Regents, Board of</u>						
ISU - Veterinary Diagnostic Laboratory	29.00	51.00	51.00	51.00	0.00	PG 13 LN 35
Total Regents, Board of	29.00	51.00	51.00	51.00	0.00	
Total Agriculture and Natural Resources	1,261.37	1,409.19	1,407.19	1,591.95	182.76	