

Justice System Appropriations Bill House File 861

Last Action:

Final Action

May 18, 2021

An Act relating to appropriations to the justice system, gambling regulatory fees, and creating a bureau of cyber-crime, establishing a department of corrections survivor benefits fund, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$620.3 million from the General Fund and 5,465.0 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2022. This is an increase of \$35.2 million and 66.24 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: Appropriates a total of \$17.9 million from other funds for FY 2022. This is a decrease of \$600,000 compared to estimated FY 2021.

Standing Appropriations FY 2022: The attached tracking report also includes a standing unlimited appropriation estimated at \$10,000 for State Cases Court Costs, which does not appear in the Bill.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Corrections: A new appropriation of \$663,000 to the DOC for a pilot program to provide additional treatment capacity and staff in CBCs.

Page 8, Line 33

Department of Homeland Security and Emergency Management (HSEMD): Provides a new General Fund appropriation of \$400,000 to the HSEMD for costs related to conducting a governance and levee districts study.

Page 20, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): An increase of \$355,000 and an increase of 3.2 FTE positions compared to estimated FY 2021.

Page 1, Line 4

Department of Corrections (DOC): An increase of \$20.5 million and 13.0 FTE positions compared to estimated FY 2021. The increases include:

Page 4, Line 5

- \$85,000 for Corrections Administration
- \$10.1 million for Department-Wide Duties
- \$841,000 for Fort Madison Correctional Facility
- \$3.0 million for Anamosa Correctional Facility
- \$1.1 million for Oakdale Correctional Facility
- \$572,000 for Newton Correctional Facility

- \$777,000 for Mount Pleasant Correctional Facility
- \$217,000 for Rockwell City Correctional Facility
- \$515,000 for Clarinda Correctional Facility
- \$496,000 for Mitchellville Correctional Facility
- \$578,000 for Fort Dodge Correctional Facility
- \$335,000 for Community-Based Corrections (CBC) District 1
- \$257,000 for CBC District 2
- \$195,000 for CBC District 3
- \$126,000 for CBC District 4
- \$506,000 for CBC District 5
- \$362,000 for CBC District 6
- \$200,000 for CBC District 7
- \$214,000 for CBC District 8
- \$663,000 for CBC Statewide

Iowa Law Enforcement Academy (ILEA): A net increase of \$102,000 and 3.0 FTE positions compared to estimated FY 2021. This change includes:

Page 11, Line 24

- A decrease resulting from reallocating \$140,000 from a separate line-item appropriation to the ILEA to cover costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act)
- An increase of \$214,954 and 1.00 FTE position to the ILEA for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of HF 2647
- An increase of \$26,881 to the ILEA for increased salary and operational costs

Office of the State Public Defender: An increase of \$2.3 million and 10.0 FTE positions for the Office of the State Public Defender and an increase of \$200,000 to the Indigent Defense Fund compared to estimated FY 2021.

Page 12, Line 27

Department of Public Defense (DPD): An increase of \$488,000 and 8.0 FTE positions compared to estimated FY 2021.

Page 13, Line 17

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$148,000 and no change in FTE positions compared to estimated FY 2021.

Page 13, Line 34

Department of Public Safety (DPS): A net increase of \$10.6 million compared to estimated FY 2021 and an increase of 27.0 FTE positions. This funding includes:

Page 14, Line 18

- An increase of \$973,000 and 6.0 FTE positions to Public Safety Administration.
- An increase of \$4.1 million and 25.0 FTE positions to the Division of Criminal Investigation.
- An increase of \$288,000 to the Division of Narcotics Enforcement.
- An increase of \$218,000 to the State Fire Marshal.
- An increase of \$2.9 million and a decrease of 5.0 FTE positions to the Iowa State Patrol.
- An increase of \$47,000 and 1.0 FTE position to the Human Trafficking Office.
- An increase of \$2.5 million to the Public Safety Equipment Fund.
- A decrease resulting from reallocating \$411,000 from a separate line-item appropriation to the DCI to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).

SIGNIFICANT CODE CHANGES

Increases the statutory reimbursement for Second Injury Fund defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.	Page 21, Line 7
Establishes Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.	Page 22, Line 3
Requires the Racing and Gaming Commission to use the amount appropriated to the Commission plus the cost of salaries for no more than 3.00 special agent FTE positions assigned to gaming operations investigation and enforcement for certain specified racetracks, plus any direct and indirect support costs for the duties of the DCI pursuant to Iowa Code chapters 99D , 99E , and 99F , and section 80.25A , as the basis for determining the amount of revenue to be raised from the regulatory fee.	Page 22, Line 12
Makes changes to the determination of license fees and State regulatory fees under Iowa Code section 99F.10(4)(a) .	Page 22, Line 29
Provides that the seven gaming licensees with the lowest adjusted gross receipts for the previous fiscal year will pay a reduced regulatory fee beginning in FY 2022.	Page 23, Line 8
Provides that the fees collected for the cost of 7.0 special agent FTE positions assigned pursuant to Iowa Code section 80.25A , must be credited to the General Fund on July 1, 2021.	Page 23, Line 19
Establishes a Cyber-Crime Bureau within the DCI.	Page 23, Line 24
Provides that a peace officer of the DPS must not exercise the general powers of a peace officer within the	Page 23, Line 26

limits of any city except when engaged in the investigation of crimes and the enforcement of laws relating to cyber-crime.

Provides that \$100,000 in Lottery revenues be transferred each fiscal year to the DOC Survivor Benefits Fund prior to the deposit of the lottery revenues in the General Fund pursuant to Iowa Code section [99G.40](#).

Page 24, Line 8

FISCAL IMPACT: This provision will reduce Lottery revenue transferred to the General Fund by \$100,000 annually.

Establishes new Iowa Code section 509A.13D related to health insurance coverage for the surviving spouse and children of certain employees of the DOC.

Page 24, Line 15

Establishes the Department of Corrections Survivor Benefits Fund to provide resources to assist surviving families of eligible employees of the DOC killed in the line of duty.

Page 26, Line 4

EFFECTIVE DATE

Division VII of this Bill pertaining to the transfer of Lottery revenues is effective upon enactment.

Page 26, Line 25

Division VII of this Bill applies retroactively to March 1, 2021.

Page 26, Line 27

House File 861 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	7	22	Amend	85.67
22	3	24	Add	815.7.5A
22	12	25	Amend	99D.14.2.a.(1)
22	29	26	Amend	99F.10.4.a
23	8	27	Add	99F.10.4A
23	26	29	Add	80.9A.6.h
23	30	30	New	80.40
24	8	31	Add	99G.39.4A
24	15	32	New	509A.13D
26	4	33	New	904.321

1 1 DIVISION I
 1 2 FY 2021-2022
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2021, and ending June 30, 2022, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

DETAIL: This is an increase of \$354,970 and an increase of 1.99 full-time equivalent (FTE) positions compared to estimated FY 2021.

- 1 10 a. For the general office of attorney general for
- 1 11 salaries, support, maintenance, and miscellaneous purposes,
- 1 12 including the prosecuting attorneys training program, matching
- 1 13 funds for federal violence against women grant programs,
- 1 14 victim assistance grants, the office of drug control policy
- 1 15 prosecuting attorney program, and odometer fraud enforcement,
- 1 16 and for not more than the following full-time equivalent
- 1 17 positions:
- 1 18 \$ 6,361,238
- 1 19 FTEs 215.00

1 20 As a condition of receiving the appropriation provided
 1 21 in this lettered paragraph, the department of justice shall
 1 22 maintain a record of the estimated time incurred representing
 1 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 24 The general office of attorney general may temporarily
 1 25 exceed and draw more than the amount appropriated in this
 1 26 lettered paragraph and incur a negative cash balance as long
 1 27 as there are receivables equal to or greater than the negative
 1 28 balances and the amount appropriated in this lettered paragraph
 1 29 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

- 1 30 b. For victim assistance grants:
- 1 31 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021.

1 32 The moneys appropriated in this lettered paragraph shall be

Requires victim assistance funds to be awarded as grants to providers

1 33 used to provide grants to care providers providing services to
1 34 crime victims of domestic abuse or to crime victims of rape and
1 35 sexual assault.

of services for victims of domestic abuse, rape, and sexual assault.

2 1 The balance of the victim compensation fund established
2 2 in section 915.94 may be used to provide salary and support
2 3 of not more than 24.00 full-time equivalent positions and to
2 4 provide maintenance for the victim compensation functions
2 5 of the department of justice. In addition to the full-time
2 6 equivalent positions authorized pursuant to this paragraph,
2 7 7.00 full-time equivalent positions are authorized and shall
2 8 be used by the department of justice to employ one accountant
2 9 and four program planners. The department of justice may
2 10 employ the additional 7.00 full-time equivalent positions
2 11 authorized pursuant to this paragraph that are in excess of the
2 12 number of full-time equivalent positions authorized only if
2 13 the department of justice receives sufficient federal moneys
2 14 to maintain employment for the additional full-time equivalent
2 15 positions during the current fiscal year. The department
2 16 of justice shall only employ the additional 7.00 full-time
2 17 equivalent positions in succeeding fiscal years if sufficient
2 18 federal moneys are received during each of those succeeding
2 19 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2022 and succeeding fiscal years.

DETAIL: This is an increase of 1.25 FTE positions compared to estimated FY 2021. The FTE positions are required to implement and administer [HF 603](#) (Sexual Assault Forensic Examiner Program Act). The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$19,609,482. This award may be distributed over several years. Up to 5.00% (\$980,474) of the Grant may be used for administrative costs.

2 20 The department of justice shall transfer at least \$150,000
2 21 from the victim compensation fund established in section 915.94
2 22 to the victim assistance grant program established in section
2 23 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2022.

2 24 Notwithstanding section 8.33, moneys appropriated in this
2 25 lettered paragraph that remain unencumbered or unobligated at
2 26 the close of the fiscal year shall not revert but shall remain
2 27 available for expenditure for the purposes designated until the
2 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2023 for the purposes designated.

2 29 c. For legal services for persons in poverty grants as
2 30 provided in section 13.34:
2 31 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021.

	Iowa Code section 13.34 requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.
<p>2 32 2. a. The department of justice, in submitting budget 2 33 estimates for the fiscal year beginning July 1, 2022, pursuant 2 34 to section 8.23, shall include a report of funding from sources 2 35 other than amounts appropriated directly from the general fund 3 1 of the state to the department of justice or to the office of 3 2 consumer advocate. These funding sources shall include but 3 3 are not limited to reimbursements from other state agencies, 3 4 commissions, boards, or similar entities, and reimbursements 3 5 from special funds or internal accounts within the department 3 6 of justice. The department of justice shall also report actual 3 7 reimbursements for the fiscal year beginning July 1, 2020, 3 8 and actual and expected reimbursements for the fiscal year 3 9 beginning July 1, 2021.</p>	Requires the DOJ to submit a report with the FY 2023 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2021 and actual and expected FY 2022 reimbursements from other agencies and internal funds.
<p>3 10 b. The department of justice shall include the report 3 11 required under paragraph "a", as well as information regarding 3 12 any revisions occurring as a result of reimbursements actually 3 13 received or expected at a later date, in a report to the 3 14 general assembly. The department of justice shall submit the 3 15 report on or before January 15, 2022.</p>	Requires the DOJ to submit the report described above to the General Assembly by January 15, 2022.
<p>3 16 3. a. The department of justice shall fully reimburse 3 17 the costs and necessary related expenses incurred by the Iowa 3 18 law enforcement academy to continue to employ one additional 3 19 instructor position who shall provide training for human 3 20 trafficking-related issues throughout the state.</p>	Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.
<p>3 21 b. The department of justice shall obtain the moneys 3 22 necessary to reimburse the Iowa law enforcement academy to 3 23 employ such an instructor from unrestricted moneys from either 3 24 the victim compensation fund established in section 915.94, the 3 25 human trafficking victim fund established in section 915.95, or 3 26 the human trafficking enforcement fund established in 2015 Iowa 3 27 Acts, chapter 138, section 141.</p>	Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.
<p>3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated 3 29 from the department of commerce revolving fund created in</p>	Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

3 30 section 546.12 to the office of consumer advocate of the
 3 31 department of justice for the fiscal year beginning July 1,
 3 32 2021, and ending June 30, 2022, the following amount, or so
 3 33 much thereof as is necessary, to be used for the purposes
 3 34 designated:
 3 35 For salaries, support, maintenance, and miscellaneous
 4 1 purposes, and for not more than the following full-time
 4 2 equivalent positions:
 4 3 \$ 3,137,588
 4 4 FTEs 22.00

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2021.

4 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 6 1. There is appropriated from the general fund of the state
 4 7 to the department of corrections for the fiscal year beginning
 4 8 July 1, 2021, and ending June 30, 2022, the following amounts,
 4 9 or so much thereof as is necessary, to be used for the purposes
 4 10 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 11 a. For the operation of the Fort Madison correctional
 4 12 facility, including salaries, support, maintenance, and
 4 13 miscellaneous purposes:
 4 14 \$ 42,488,273

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$840,572 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 15 b. For the operation of the Anamosa correctional facility,
 4 16 including salaries, support, maintenance, and miscellaneous
 4 17 purposes:
 4 18 \$ 35,868,225

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$3,000,000 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 19 c. For the operation of the Oakdale correctional facility,
 4 20 including salaries, support, maintenance, and miscellaneous
 4 21 purposes:
 4 22 \$ 63,688,978

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,078,643 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 23 d. For the operation of the Newton correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DOC for the Newton Correctional Facility.

4 25	purposes:		
4 26	.....	\$ 29,390,947	DETAIL: This is an increase of \$572,261 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
4 27	e. For the operation of the Mount Pleasant correctional		General Fund appropriation to the DOC for the Mount Pleasant
4 28	facility, including salaries, support, maintenance, and		Correctional Facility.
4 29	miscellaneous purposes:		
4 30	.....	\$ 26,680,161	DETAIL: This is an increase of \$777,385 compared to estimated FY 2021. This increase includes:
			<ul style="list-style-type: none"> • \$275,108 to fund a pilot program to provide additional treatment capacity and staff at the institution • \$502,277 for salary and operational cost increases.
4 31	f. For the operation of the Rockwell City correctional		General Fund appropriation to the DOC for the Rockwell City
4 32	facility, including salaries, support, maintenance, and		Correctional Facility.
4 33	miscellaneous purposes:		
4 34	.....	\$ 10,841,112	DETAIL: This is an increase of \$217,345 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
4 35	g. For the operation of the Clarinda correctional facility,		General Fund appropriation to the DOC for the Clarinda Correctional
5 1	including salaries, support, maintenance, and miscellaneous		Facility.
5 2	purposes:		
5 3	.....	\$ 25,647,227	DETAIL: This is an increase of \$514,796 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
5 4	Moneys received by the department of corrections as		Appropriates reimbursements from the Clarinda Youth Academy to the
5 5	reimbursement for services provided to the Clarinda youth		DOC for operating costs associated with the Clarinda Correctional
5 6	corporation are appropriated to the department and shall be		Facility.
5 7	used for the purpose of operating the Clarinda correctional		
5 8	facility.		
5 9	h. For the operation of the Mitchellville correctional		General Fund appropriation to the DOC for the Mitchellville
5 10	facility, including salaries, support, maintenance, and		Correctional Facility.
5 11	miscellaneous purposes:		
5 12	.....	\$ 23,979,152	DETAIL: This is an increase of \$496,114 compared to estimated FY

	2021. This increase includes funding for salary and operational cost increases.
<p>5 13 i. For the operation of the Fort Dodge correctional 5 14 facility, including salaries, support, maintenance, and 5 15 miscellaneous purposes: 5 16 \$ 30,903,150</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is an increase of \$578,194 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 17 j. For reimbursement of counties for temporary confinement 5 18 of prisoners, as provided in sections 901.7, 904.908, and 5 19 906.17, and for offenders confined pursuant to section 904.513: 5 20 \$ 1,082,635</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings. DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 21 k. For federal prison reimbursement, reimbursements for 5 22 out-of-state placements, and miscellaneous contracts: 5 23 \$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts. DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 24 2. The department of corrections shall use moneys 5 25 appropriated in subsection 1 to continue to contract for the 5 26 services of a Muslim imam and a Native American spiritual 5 27 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 5 29 There is appropriated from the general fund of the state to the 5 30 department of corrections for the fiscal year beginning July 5 31 1, 2021, and ending June 30, 2022, the following amounts, or 5 32 so much thereof as is necessary, to be used for the purposes 5 33 designated: 5 34 1. For general administration, including salaries and the 5 35 adjustment of salaries throughout the department, support, 6 1 maintenance, employment of an education director to administer 6 2 a centralized education program for the correctional system, 6 3 and miscellaneous purposes: 6 4 \$ 5,558,227</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes. DETAIL: This is an increase of \$84,902 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>

6 5 a. It is the intent of the general assembly that each
 6 6 lease negotiated by the department of corrections with a
 6 7 private corporation for the purpose of providing private
 6 8 industry employment of inmates in a correctional institution
 6 9 shall prohibit the private corporation from utilizing inmate
 6 10 labor for partisan political purposes for any person seeking
 6 11 election to public office in this state and that a violation
 6 12 of this requirement shall result in a termination of the lease
 6 13 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 b. It is the intent of the general assembly that as a
 6 15 condition of receiving the appropriation provided in this
 6 16 subsection the department of corrections shall not enter into
 6 17 a lease or contractual agreement pursuant to section 904.809
 6 18 with a private corporation for the use of building space for
 6 19 the purpose of providing inmate employment without providing
 6 20 that the terms of the lease or contract establish safeguards to
 6 21 restrict, to the greatest extent feasible, access by inmates
 6 22 working for the private corporation to personal identifying
 6 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 2. For educational programs for inmates at state penal
 6 25 institutions:
 6 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2021. The DOC contracts with local community colleges for education services for offenders.

6 27 a. To maximize the funding for educational programs,
 6 28 the department shall establish guidelines and procedures to
 6 29 prioritize the availability of educational and vocational
 6 30 training for inmates based upon the goal of facilitating an
 6 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 32 b. The director of the department of corrections may
 6 33 transfer moneys from Iowa prison industries and the canteen
 6 34 operating funds established pursuant to section 904.310, for
 6 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 1 c. Notwithstanding section 8.33, moneys appropriated in
 7 2 this subsection that remain unencumbered or unobligated at the
 7 3 close of the fiscal year shall not revert but shall remain

CODE: Specifies that any unobligated funds for the Corrections Education Program will remain available for expenditure through the end of FY 2023 for the purposes designated.

7 4 available to be used only for the purposes designated in this
 7 5 subsection until the close of the succeeding fiscal year.

7 6 3. For the development and operation of the Iowa corrections
 7 7 offender network (ICON) data system:
 7 8 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2021. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieves data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 9 4. For offender mental health and substance abuse
 7 10 treatment:
 7 11 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2021.

7 12 5. For department-wide duties, including operations, costs,
 7 13 and miscellaneous purposes:
 7 14 \$ 10,079,991

General Fund appropriation to the DOC for Department-Wide Duties.

DETAIL: This is a new appropriation for FY 2022 for increased salary and operations costs incurred by the DOC.

7 15 Notwithstanding section 8.33, moneys appropriated in this
 7 16 section that remain unencumbered or unobligated at the close of
 7 17 the fiscal year shall not revert but shall remain available for
 7 18 expenditure for the purposes designated until the close of the
 7 19 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC to remain available through the end of FY 2023 for the purposes designated.

7 20 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 21 SERVICES.

7 22 1. There is appropriated from the general fund of the state
 7 23 to the department of corrections for the fiscal year beginning
 7 24 July 1, 2021, and ending June 30, 2022, for salaries, support,
 7 25 maintenance, and miscellaneous purposes, the following amounts,
 7 26 or so much thereof as is necessary, to be used for the purposes
 7 27 designated:

<p>7 28 a. For the first judicial district department of 7 29 correctional services: 7 30</p>	<p>\$ 15,553,865</p>	<p>General Fund appropriation to the DOC for the First CBC District Department. DETAIL: This is an increase of \$334,604 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>7 31 It is the intent of the general assembly that the first 7 32 judicial district department of correctional services maintains 7 33 the drug courts operated by the district department.</p>		<p>Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.</p>
<p>7 34 b. For the second judicial district department of 7 35 correctional services: 8 1</p>	<p>\$ 12,015,201</p>	<p>General Fund appropriation to the DOC for the Second CBC District Department. DETAIL: This is an increase of \$257,041 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 2 It is the intent of the general assembly that the second 8 3 judicial district department of correctional services maintains 8 4 two drug courts to be operated by the district department.</p>		<p>Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.</p>
<p>8 5 c. For the third judicial district department of 8 6 correctional services: 8 7</p>	<p>\$ 7,519,274</p>	<p>General Fund appropriation to the DOC for the Third CBC District Department. DETAIL: This is an increase of \$194,849 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 8 d. For the fourth judicial district department of 8 9 correctional services: 8 10</p>	<p>\$ 5,941,717</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is an increase of \$126,326 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 11 e. For the fifth judicial district department of 8 12 correctional services, including funding for electronic 8 13 monitoring devices for use on a statewide basis: 8 14</p>	<p>\$ 22,514,230</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p>

	<p>DETAIL: This is an increase of \$506,207 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 15 It is the intent of the general assembly that the fifth 8 16 judicial district department of correctional services maintains 8 17 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.</p>
<p>8 18 f. For the sixth judicial district department of 8 19 correctional services: 8 20 \$ 15,431,664</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.</p> <p>DETAIL: This is an increase of \$361,990 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 21 It is the intent of the general assembly that the sixth 8 22 judicial district department of correctional services maintains 8 23 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.</p>
<p>8 24 g. For the seventh judicial district department of 8 25 correctional services: 8 26 \$ 8,213,355</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.</p> <p>DETAIL: This is an increase of \$199,746 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 27 It is the intent of the general assembly that the seventh 8 28 judicial district department of correctional services maintains 8 29 the drug court operated by the district department.</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>8 30 h. For the eighth judicial district department of 8 31 correctional services: 8 32 \$ 8,761,954</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is an increase of \$214,125 compared to FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 33 2. There is appropriated from the general fund of the state 8 34 to the department of corrections for the fiscal year beginning 8 35 July 1, 2021, and ending June 30, 2022, the following amount,</p>	<p>General Fund appropriation to the DOC for a Reentry Pilot Project.</p> <p>DETAIL: Appropriates \$663,219 for a new pilot program to provide</p>

9 1 or so much thereof as is necessary, to be used for the purposes
 9 2 designated:
 9 3 For statewide judicial assistance, support, and pilot
 9 4 projects for judicial district departments of correctional
 9 5 services:
 9 6 \$ 663,219

additional treatment capacity and staff in CBCs. This includes funding for 9.00 FTE positions for CBC treatment counselors to be divided between two districts.

9 7 3. Each judicial district department of correctional
 9 8 services, within the moneys available, shall continue programs
 9 9 and plans established within that district to provide for
 9 10 intensive supervision, sex offender treatment, diversion of
 9 11 low-risk offenders to the least restrictive sanction available,
 9 12 job development, and expanded use of intermediate criminal
 9 13 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 14 4. Each judicial district department of correctional
 9 15 services shall provide alternatives to prison consistent with
 9 16 chapter 901B. The alternatives to prison shall ensure public
 9 17 safety while providing maximum rehabilitation to the offender.
 9 18 A judicial district department of correctional services may
 9 19 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 20 5. The governor's office of drug control policy shall
 9 21 consider federal grants made to the department of corrections
 9 22 for the benefit of each of the eight judicial district
 9 23 departments of correctional services as local government
 9 24 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 25 6. The department of corrections shall continue to contract
 9 26 with a judicial district department of correctional services to
 9 27 provide for the rental of electronic monitoring equipment which
 9 28 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

9 29 7. The public safety assessment shall not be utilized
 9 30 in pretrial hearings when determining whether to detain or
 9 31 release a defendant before trial, and the use of the public
 9 32 safety assessment pilot program shall be terminated as of the
 9 33 effective date of this subsection, until such time the use of
 9 34 the public safety assessment has been specifically authorized
 9 35 by the general assembly.

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly.

10 1 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 10 2 APPROPRIATIONS. Notwithstanding section 8.39, within
 10 3 the moneys appropriated in this Act to the department of
 10 4 corrections, the department may reallocate the moneys
 10 5 appropriated and allocated as necessary to best fulfill the
 10 6 needs of the correctional institutions, administration of
 10 7 the department, and the judicial district departments of
 10 8 correctional services. However, in addition to complying with
 10 9 the requirements of sections 904.116 and 905.8 and providing
 10 10 notice to the legislative services agency, the department
 10 11 of corrections shall also provide notice to the department
 10 12 of management, prior to the effective date of the revision
 10 13 or reallocation of an appropriation made pursuant to this
 10 14 section. The department of corrections shall not reallocate an
 10 15 appropriation or allocation for the purpose of eliminating any
 10 16 program.

CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 17 Sec. 7. INTENT — REPORTS.
 10 18 1. The department of corrections, in cooperation with
 10 19 townships, the Iowa cemetery associations, and other nonprofit
 10 20 or governmental entities, may use inmate labor during the
 10 21 fiscal year beginning July 1, 2021, to restore or preserve
 10 22 rural cemeteries and historical landmarks. The department, in
 10 23 cooperation with the counties, may also use inmate labor to
 10 24 clean up roads, major water sources, and other water sources
 10 25 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 26 2. On a quarterly basis, the department shall provide
 10 27 a status report regarding private-sector employment to the
 10 28 general assembly beginning on July 1, 2021. The report shall
 10 29 include the number of offenders employed in the private sector,
 10 30 the combined number of hours worked by the offenders, the
 10 31 total amount of allowances, and the distribution of allowances
 10 32 pursuant to section 904.702, including any moneys deposited in
 10 33 the general fund of the state.

Requires the DOC to provide a quarterly status report to the General Assembly regarding private sector employment of inmates.

10 34 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 10 35 corrections shall submit a report on electronic monitoring
 11 1 to the general assembly by January 15, 2022. The report
 11 2 shall specifically address the number of persons being
 11 3 electronically monitored and break down the number of persons
 11 4 being electronically monitored by offense committed. The

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2022.

11 5 report shall also include a comparison of any data from the
11 6 prior fiscal year with the current fiscal year.

11 7 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 8 1. As used in this section, unless the context otherwise
11 9 requires, "state agency" means the government of the state
11 10 of Iowa, including but not limited to all executive branch
11 11 departments, agencies, boards, bureaus, and commissions, the
11 12 judicial branch, the general assembly and all legislative
11 13 agencies, institutions within the purview of the state board of
11 14 regents, and any corporation whose primary function is to act
11 15 as an instrumentality of the state.

11 16 2. State agencies are encouraged to purchase products from
11 17 Iowa state industries, as defined in section 904.802, when
11 18 purchases are required and the products are available from
11 19 Iowa state industries. State agencies shall obtain bids from
11 20 Iowa state industries for purchases of office furniture during
11 21 the fiscal year beginning July 1, 2021, exceeding \$5,000 or
11 22 in accordance with applicable administrative rules related to
11 23 purchases for the agency.

11 24 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 25 1. There is appropriated from the general fund of the
11 26 state to the Iowa law enforcement academy for the fiscal year
11 27 beginning July 1, 2021, and ending June 30, 2022, the following
11 28 amount, or so much thereof as is necessary, to be used for the
11 29 purposes designated:

11 30 a. For salaries, support, maintenance, and miscellaneous
11 31 purposes, including jailer training and technical assistance,
11 32 and for not more than the following full-time equivalent
11 33 positions:
11 34 \$ 1,220,749
11 35 FTEs 30.25

12 1 b. The Iowa law enforcement academy may temporarily exceed
12 2 and draw more than the amount appropriated in this subsection
12 3 and incur a negative cash balance as long as there are
12 4 receivables equal to or greater than the negative balance and
12 5 the amount appropriated in this subsection is not exceeded at
12 6 the close of the fiscal year.

12 7 2. The Iowa law enforcement academy may select at least

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy.

DETAIL: This is an increase of \$241,835 and 3.00 FTE positions compared to estimated FY 2021. This change includes:

- \$214,954 and 1.00 FTE position for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act)
- \$26,881 for increased salary and operational costs

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned

12 8 five automobiles of the department of public safety, division
 12 9 of state patrol, prior to turning over the automobiles to
 12 10 the department of administrative services to be disposed
 12 11 of by public auction, and the Iowa law enforcement academy
 12 12 may exchange any automobile owned by the academy for each
 12 13 automobile selected if the selected automobile is used in
 12 14 training law enforcement officers at the academy. However, any
 12 15 automobile exchanged by the academy shall be substituted for
 12 16 the selected vehicle of the department of public safety and
 12 17 sold by public auction with the receipts being deposited in the
 12 18 depreciation fund maintained pursuant to section 8A.365 to the
 12 19 credit of the department of public safety, division of state
 12 20 patrol.

to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 21 3. The Iowa law enforcement academy shall provide training
 12 22 for domestic abuse and human trafficking-related issues
 12 23 throughout the state. The training shall be offered at no
 12 24 cost to the attendees and the training shall not replace any
 12 25 existing domestic abuse or human trafficking training offered
 12 26 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 27 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 12 28 the general fund of the state to the office of the state public
 12 29 defender of the department of inspections and appeals for the
 12 30 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 12 31 the following amounts, or so much thereof as is necessary, to
 12 32 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 33 1. For salaries, support, maintenance, and miscellaneous
 12 34 purposes, and for not more than the following full-time
 12 35 equivalent positions:
 13 1 \$ 29,483,120
 13 2 FTEs 233.00

DETAIL: This is an increase of \$2,338,738 and 10.00 FTE positions compared to estimated FY 2021. This increase includes funding for 10.00 additional State Public Defender 2 positions to be placed in county courthouses around the State and for salary increases.

13 3 2. For payments on behalf of eligible adults and juveniles
 13 4 from the indigent defense fund, in accordance with section
 13 5 815.11:
 13 6 \$ 40,960,374

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a net increase of \$199,926 compared to estimated FY 2021. This funding change includes the following:

- An increase of \$1,599,926 to provide funding for a \$3 per hour fee increase for contract attorneys.
- A decrease of \$500,000 to reallocate funding to the Jury and Witness Fee Revolving Fund for interpreter costs related to [HF](#)

- [707](#) (Court Interpreters Act).
 • A decrease of \$900,000 to reallocate funding to the Office of the State Public Defender for 10.00 Public Defender 2 FTE positions to be placed in county courthouses.

13 7 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 13 8 general fund of the state to the board of parole for the fiscal
 13 9 year beginning July 1, 2021, and ending June 30, 2022, the
 13 10 following amount, or so much thereof as is necessary, to be
 13 11 used for the purposes designated:
 13 12 For salaries, support, maintenance, and miscellaneous
 13 13 purposes, and for not more than the following full-time
 13 14 equivalent positions:
 13 15 \$ 1,285,739
 13 16 FTEs 10.53

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$45,474 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

13 17 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 13 18 1. There is appropriated from the general fund of the
 13 19 state to the department of public defense, for the fiscal year
 13 20 beginning July 1, 2021, and ending June 30, 2022, the following
 13 21 amounts, or so much thereof as is necessary, to be used for the
 13 22 purposes designated:
 13 23 For salaries, support, maintenance, and miscellaneous
 13 24 purposes, and for not more than the following full-time
 13 25 equivalent positions:
 13 26 \$ 6,916,601
 13 27 FTEs 254.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$488,461 and 8.00 FTE positions compared to estimated FY 2021. The increase includes funding for salary increases and \$250,000 for deferred maintenance projects at various National Guard locations in the State, as well as to assist in refilling unfunded FTE positions.

13 28 2. The department of public defense may temporarily exceed
 13 29 and draw more than the amount appropriated in this section and
 13 30 incur a negative cash balance as long as there are receivables
 13 31 of federal funds equal to or greater than the negative balance
 13 32 and the amount appropriated in this section is not exceeded at
 13 33 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

13 34 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 35 MANAGEMENT.
 14 1 1. There is appropriated from the general fund of the state
 14 2 to the department of homeland security and emergency management

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is an increase of \$148,366 and no change in FTE

14 3 for the fiscal year beginning July 1, 2021, and ending June
 14 4 30, 2022, the following amounts, or so much thereof as is
 14 5 necessary, to be used for the purposes designated:
 14 6 For salaries, support, maintenance, and miscellaneous
 14 7 purposes, and for not more than the following full-time
 14 8 equivalent positions:
 14 9 \$ 2,287,756
 14 10 FTEs 30.00

positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

14 11 2. The department of homeland security and emergency
 14 12 management may temporarily exceed and draw more than the amount
 14 13 appropriated in this section and incur a negative cash balance
 14 14 as long as there are receivables of federal funds equal to or
 14 15 greater than the negative balance and the amount appropriated
 14 16 in this section is not exceeded at the close of the fiscal
 14 17 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 18 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 19 from the general fund of the state to the department of public
 14 20 safety for the fiscal year beginning July 1, 2021, and ending
 14 21 June 30, 2022, the following amounts, or so much thereof as is
 14 22 necessary, to be used for the purposes designated:

14 23 1. For administrative functions, including salaries and the
 14 24 adjustment of salaries throughout the department, the criminal
 14 25 justice information system, and for not more than the following
 14 26 full-time equivalent positions:
 14 27 \$ 5,833,065
 14 28 FTEs 43.00

General Fund appropriation to the Department of Public Safety for public safety administration.

DETAIL: This is an increase of \$972,771 and 6.00 FTE positions compared to estimated FY 2021. This increase includes:

- \$567,092 to move several FTE positions from other areas of the Department to its Administrative Division as a result of departmental reorganization. This includes moving 5.00 FTE positions from the Division of Criminal Investigation, Narcotics Enforcement, the State Fire Marshal, and the State Patrol into the Administrative Division.
- \$241,704 for increased salary and operations costs.
- \$93,975 and 1.00 FTE position for salary and benefits related to the hiring of a Cloud Architect position to modernize existing IT

infrastructure.

- \$70,000 to fund annualized costs associated with the Uniform Crime Reporting (UCR) Program and the Private Investigative, Private Security, and Bail Enforcement (PI/PS/BE) Programs.

14 29 2. For the division of criminal investigation, including
 14 30 the state's contribution to the peace officers' retirement,
 14 31 accident, and disability system provided in chapter 97A in the
 14 32 amount of the state's normal contribution rate, as defined in
 14 33 section 97A.8, multiplied by the salaries for which the moneys
 14 34 are appropriated, to meet federal fund matching requirements,
 14 35 and for not more than the following full-time equivalent
 15 1 positions:
 15 2 \$ 19,316,868
 15 3 FTEs 180.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$4,053,288 and 25.00 FTE positions compared to estimated FY 2021. This change includes:

- An increase of \$411,000 and 3.00 FTEs to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).
- A decrease of \$35,715 due to departmental reorganization.
- An increase of \$437,736 to cover salary and benefits related to hiring 6.00 additional FTE positions in order to meet the increased demand for services, clear backlog, and reduce turnaround times on case assignments. This includes funding for three Evidence Technician positions and three Criminalist positions.
- An increase of \$1,500,000 to cover salary and benefits related to 7.00 additional FTE positions and other costs related to transforming the existing Cyber Crime Unit into a Cyber Bureau. This includes funding for five additional Special Agents, one Cyber Intelligence Analyst, and one Assistant Director.
- An increase of \$640,267 and 2.00 FTE positions for increased salary and operations costs.
- An increase of \$1,100,000 for 7.00 Special Agent 2 FTE positions for internet gaming enforcement.

15 4 3. For the criminalistics laboratory fund created in
 15 5 section 691.9:
 15 6 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2021.

15 7 Notwithstanding section 8.33, moneys appropriated in this
 15 8 subsection that remain unencumbered or unobligated at the close
 15 9 of the fiscal year shall not revert but shall remain available
 15 10 for expenditure for the purposes designated until the close of
 15 11 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2023 for the purposes designated.

15 12 4. a. For the division of narcotics enforcement, including
 15 13 the state's contribution to the peace officers' retirement,
 15 14 accident, and disability system provided in chapter 97A in the
 15 15 amount of the state's normal contribution rate, as defined in
 15 16 section 97A.8, multiplied by the salaries for which the moneys
 15 17 are appropriated, to meet federal fund matching requirements,
 15 18 and for not more than the following full-time equivalent
 15 19 positions:
 15 20 \$ 8,428,156
 15 21 FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$288,371 and no change in FTE positions compared to estimated FY 2021. This change includes an increase for salary costs and a decrease of \$15,668 due to departmental reorganization.

15 22 The division of narcotics enforcement is authorized an
 15 23 additional 1.00 full-time equivalent position pursuant to
 15 24 this lettered paragraph that is in excess of the number of
 15 25 full-time equivalent positions authorized for the previous
 15 26 fiscal year only if the division of narcotics enforcement
 15 27 receives sufficient federal moneys to maintain employment
 15 28 for the additional full-time equivalent position during the
 15 29 current fiscal year. The division of narcotics enforcement
 15 30 shall only employ the additional full-time equivalent position
 15 31 in succeeding fiscal years if sufficient federal moneys are
 15 32 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position than initially authorized for FY 2021 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

15 33 b. For the division of narcotics enforcement for undercover
 15 34 purchases:
 15 35 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2021.

16 1 5. For the division of state fire marshal, for fire
 16 2 protection services as provided through the state fire service
 16 3 and emergency response council as created in the department,
 16 4 and for the state's contribution to the peace officers'
 16 5 retirement, accident, and disability system provided in chapter
 16 6 97A in the amount of the state's normal contribution rate,
 16 7 as defined in section 97A.8, multiplied by the salaries for
 16 8 which the moneys are appropriated, and for not more than the
 16 9 following full-time equivalent positions:
 16 10 \$ 5,460,291
 16 11 FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$217,640 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

16 12 6. For the division of state patrol, for salaries, support,

General Fund appropriation to the Iowa State Patrol.

16 13 maintenance, workers' compensation costs, and miscellaneous
 16 14 purposes, including the state's contribution to the peace
 16 15 officers' retirement, accident, and disability system provided
 16 16 in chapter 97A in the amount of the state's normal contribution
 16 17 rate, as defined in section 97A.8, multiplied by the salaries
 16 18 for which the moneys are appropriated, and for not more than
 16 19 the following full-time equivalent positions:
 16 20 \$ 69,432,433
 16 21 FTEs 506.00

DETAIL: This is an increase of \$2,890,316 and a decrease of 5.00 FTE positions compared to estimated FY 2021. This change includes funding for increased salary and operational costs and a decrease of \$504,418 and 5.00 FTE positions due to departmental reorganization.

16 22 It is the intent of the general assembly that members of the
 16 23 state patrol be assigned to patrol the highways and roads in
 16 24 lieu of assignments for inspecting school buses for the school
 16 25 districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 26 7. For deposit in the sick leave benefits fund established
 16 27 in section 80.42 for all departmental employees eligible to
 16 28 receive benefits for accrued sick leave under the collective
 16 29 bargaining agreement:
 16 30 \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated FY 2021.

16 31 8. For costs associated with the training and equipment
 16 32 needs of volunteer fire fighters:
 16 33 \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated FY 2021.

16 34 Notwithstanding section 8.33, moneys appropriated in this
 16 35 subsection that remain unencumbered or unobligated at the
 17 1 close of the fiscal year shall not revert but shall remain
 17 2 available for expenditure only for the purpose designated in
 17 3 this subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2023 for the purposes designated.

17 4 9. For the public safety interoperable and broadband
 17 5 communications fund established in section 80.44:
 17 6 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated FY 2021.

17 7 10. For the office to combat human trafficking established
 17 8 pursuant to section 80.45, including salaries, support,
 17 9 maintenance, miscellaneous purposes, and for not more than the

General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.

17 10	following full-time equivalent positions:		
17 11	.....	\$	197,325
17 12	.....	FTEs	2.00

DETAIL: This is an increase of \$47,325 and 1.00 FTE position compared to estimated FY 2021. This change includes funding to cover costs related to the implementation of 2020 Iowa Acts, [HF 2259](#) (Human Trafficking Training, Hotels Act). Costs include salary and benefits of 1.00 FTE position related to the hiring of an Accreditation Manager to maintain and monitor the training certification process for lodging providers, and annual expenses associated with database management, publications, certifications, and audits.

17 13	11. For costs associated with the training and equipment		
17 14	needs of volunteer fire fighters:		
17 15	.....	\$	50,000

General Fund appropriation to the DPS for Volunteer Fire Fighter Training and Equipment.

DETAIL: This is no change in funding compared to estimated FY 2021.

17 16	12. For deposit in the public safety equipment fund		
17 17	established in section 80.48 for the purchase, maintenance, and		
17 18	replacement of equipment used by the department:		
17 19	.....	\$	2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: A new appropriation of \$2,500,000 to fund the Public Safety Equipment Fund as established in [HF 708](#) (Public Safety Equipment Fund Bill). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.

NOTE: [House File 862](#) (FY 2022 Infrastructure Appropriations Bill) also includes an appropriation of \$2,500,000 from the Rebuild Iowa Infrastructure Fund for the Public Safety Equipment Fund.

17 20 Notwithstanding section 8.39, the department of public
 17 21 safety may reallocate moneys appropriated in this section
 17 22 as necessary to best fulfill the needs provided for in the
 17 23 appropriation. However, the department shall not reallocate
 17 24 moneys appropriated to the department in this section unless
 17 25 notice of the reallocation is given to the legislative services
 17 26 agency and the department of management prior to the effective
 17 27 date of the reallocation. The notice shall include information
 17 28 regarding the rationale for reallocating the moneys. The
 17 29 department shall not reallocate moneys appropriated in this
 17 30 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated for this Section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

17 31 Sec. 16. GAMING ENFORCEMENT.
 17 32 1. There is appropriated from the gaming enforcement
 17 33 revolving fund created in section 80.43 to the department of
 17 34 public safety for the fiscal year beginning July 1, 2021, and

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

17 35 ending June 30, 2022, the following amount, or so much thereof
 18 1 as is necessary, to be used for the purposes designated:
 18 2 For any direct support costs for agents and officers of
 18 3 the division of criminal investigation's excursion gambling
 18 4 boat, gambling structure, and racetrack enclosure enforcement
 18 5 activities, including salaries, support, maintenance, and
 18 6 miscellaneous purposes, and for not more than the following
 18 7 full-time equivalent positions:
 18 8 \$ 10,211,731
 18 9 FTEs 73.00

DETAIL: This is a decrease of \$1,100,000 and no change in FTE positions compared to estimated FY 2021.

18 10 2. For each additional license to conduct gambling games on
 18 11 an excursion gambling boat, gambling structure, or racetrack
 18 12 enclosure issued during the fiscal year beginning July 1, 2021,
 18 13 there is appropriated from the gaming enforcement fund to the
 18 14 department of public safety for the fiscal year beginning July
 18 15 1, 2021, and ending June 30, 2022, an additional amount of
 18 16 not more than \$300,000 to be used for full-time equivalent
 18 17 positions.

Specifies that for each additional license issued in FY 2022, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 18 3. The department of public safety, with the approval of the
 18 19 department of management, may employ no more than three special
 18 20 agents for each additional riverboat or gambling structure
 18 21 regulated after July 1, 2022, and three special agents for
 18 22 each racing facility which becomes operational during the
 18 23 fiscal year which begins July 1, 2022. Positions authorized
 18 24 in this subsection are in addition to the full-time equivalent
 18 25 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed, and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2022 (FY 2023).

18 26 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

18 27 1. There is appropriated from the general fund of the state
 18 28 to the Iowa state civil rights commission for the fiscal year
 18 29 beginning July 1, 2021, and ending June 30, 2022, the following
 18 30 amount, or so much thereof as is necessary, to be used for the
 18 31 purposes designated:
 18 32 For salaries, support, maintenance, and miscellaneous
 18 33 purposes, and for not more than the following full-time
 18 34 equivalent positions:
 18 35 \$ 1,318,718
 19 1 FTEs 27.00

DETAIL: This is an increase of \$65,819 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

19 2 2. The Iowa state civil rights commission may enter into

Permits the CRC to contract with a nonprofit organization to provide

19 3 a contract with a nonprofit organization to provide legal
19 4 assistance to resolve civil rights complaints.

legal assistance to resolve civil rights complaints.

19 5 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

19 6 1. There is appropriated from the general fund of the state
19 7 to the criminal and juvenile justice planning division of the
19 8 department of human rights for the fiscal year beginning July
19 9 1, 2021, and ending June 30, 2022, the following amount or
19 10 so much thereof as is necessary, to be used for the purposes
19 11 designated:

DETAIL: This is an increase of \$61,969 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

19 12 a. For salaries, support, maintenance, and miscellaneous
19 13 purposes, and for not more than the following full-time
19 14 equivalent positions:

19 15 \$ 1,288,368
19 16 FTEs 8.82

19 17 b. (1) For a single grant to a program located in a city
19 18 with a higher than average juvenile crime rate as determined
19 19 by the criminal and juvenile justice planning division and
19 20 a population greater than 80,000 as determined by the 2010
19 21 federal decennial census, which may be used for studying,
19 22 planning, programming, and capital, that is committed to
19 23 deterring juvenile delinquency through early intervention in
19 24 the criminal justice system by providing a comprehensive,
19 25 multifaceted delivery of social services and which shall meet
19 26 the guiding principles and standards for assessment centers set
19 27 forth by the national assessment center association:
19 28 \$ 140,000

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated FY 2021. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and which shall meet the guiding principles and standards for assessment centers set forth by the national assessment center association.

NOTE: Boys Town of Iowa was selected to receive the funding in FY 2020 and FY 2021. Boys Town is currently using the funding to provide an in-home Teaching Family Program in Des Moines.

19 29 (2) The program shall use no more than 5 percent of the
19 30 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% (\$7,000) of grant funding for administrative costs.

19 31 (3) A city shall not receive a grant under this paragraph,

Specifies that a city must not receive this grant, or a similar grant from

19 32 or a similar grant from the state of Iowa, for more than
19 33 two consecutive fiscal years unless no other city meets the
19 34 requirements specified in subparagraph (1).

the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements specified in subparagraph 1 of Section 18 of the Bill.

19 35 2. The justice advisory board and the juvenile justice
20 1 advisory council shall coordinate their efforts in carrying out
20 2 their respective duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 3 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
20 4 MANAGEMENT. There is appropriated from the 911 emergency
20 5 communications fund created in section 34A.7A to the department
20 6 of homeland security and emergency management for the fiscal
20 7 year beginning July 1, 2021, and ending June 30, 2022, the
20 8 following amount, or so much thereof as is necessary, to be
20 9 used for the purposes designated:
20 10 For implementation, support, and maintenance of the
20 11 functions of the administrator and program manager under
20 12 chapter 34A and to employ the auditor of the state to perform
20 13 an annual audit of the 911 emergency communications fund:
20 14 \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2022.

DETAIL: This is no change in funding compared to estimated FY 2021. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit of the Fund.

20 15 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
20 16 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
20 17 Notwithstanding section 714.16C, there is appropriated from the
20 18 consumer education and litigation fund to the department of
20 19 justice for the fiscal year beginning July 1, 2021, and ending
20 20 June 30, 2022, the following amounts, or so much thereof as is
20 21 necessary, to be used for the purposes designated:

20 22 a. For farm mediation services as specified in section
20 23 13.13, subsection 2:
20 24 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2022 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section 13.13 requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 25 b. For salaries, support, maintenance, and miscellaneous
20 26 purposes for criminal prosecutions, criminal appeals, and
20 27 performing duties pursuant to chapter 669:

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2022.

20 28 \$ 2,000,000
 20 29 FTEs 2.00

DETAIL: This is an increase of \$500,000 and 2.00 FTE positions compared to FY 2021. The increase includes funding for an additional 2.00 FTE positions in the Administrative Services Division.

20 30 DIVISION II
 20 31 MISCELLANEOUS APPROPRIATIONS

20 32 Sec. 21. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 20 33 MANAGEMENT — APPROPRIATION. There is appropriated from
 20 34 the general fund of the state to the department of homeland
 20 35 security and emergency management for the fiscal year beginning
 21 1 July 1, 2021, and ending June 30, 2022, the following amount,
 21 2 or so much thereof as is necessary, to be used to conduct a
 21 3 governance and funding of levee districts study:
 21 4 \$ 400,000

General Fund appropriation to the HSEMD for costs related to a governance and levee districts study.

DETAIL: This is a new appropriation of \$400,000 for FY 2022.

21 5 DIVISION III
 21 6 ATTORNEY GENERAL

21 7 Sec. 22. Section 85.67, Code 2021, is amended to read as
 21 8 follows:
 21 9 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF
 21 10 AWARD.
 21 11 The attorney general shall appoint a staff member
 21 12 to represent the treasurer of state and the fund in all
 21 13 proceedings and matters arising under this subchapter. The
 21 14 attorney general shall be reimbursed up to ~~two hundred fifteen~~
 21 15 four hundred fifty thousand dollars annually from the fund
 21 16 for services provided related to the fund. The commissioner
 21 17 of insurance shall consider the reimbursement to the attorney
 21 18 general as an outstanding liability when making a determination
 21 19 of funding availability under section 85.65A, subsection
 21 20 2. In making an award under this subchapter, the workers'
 21 21 compensation commissioner shall specifically find the amount
 21 22 the injured employee shall be paid weekly, the number of weeks
 21 23 of compensation which shall be paid by the employer, the date
 21 24 upon which payments out of the fund shall begin, and, if
 21 25 possible, the length of time the payments shall continue.

CODE: Increases the statutory reimbursement cap for Second Injury defense work from the Second Injury Defense Fund from \$215,000 to \$450,000.

DETAIL: The Second Injury Defense Fund is funded through payments to the Fund by employers/insurance carriers in cases where a compensable injury results in the death of an employee. The commissioner of insurance is also authorized to impose surcharges on employers/insurance carriers if the commissioner determines that monies in the Fund will be insufficient to pay outstanding liabilities of the Fund.

21 26 Sec. 23. 2014 Iowa Acts, chapter 1138, section 21, as
 21 27 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2023. The

21 28 Acts, chapter 167, section 24, and 2019 Iowa Acts, chapter 163,
 21 29 section 26, is amended to read as follows:
 21 30 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 21 31 FUND. Notwithstanding section 714.16C, for each fiscal
 21 32 year of the period beginning July 1, 2014, and ending June
 21 33 30, ~~2021~~ 2023, the annual appropriations in section 714.16C,
 21 34 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 21 35 \$125,000 respectively.

appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.

22 1 DIVISION IV
 22 2 INDIGENT DEFENSE

22 3 Sec. 24. Section 815.7, Code 2021, is amended by adding the
 22 4 following new subsection:
 22 5 NEW SUBSECTION 5A. For appointments made on or after
 22 6 July 1, 2021, the reasonable compensation shall be calculated
 22 7 on the basis of seventy-six dollars per hour for class "A"
 22 8 felonies, seventy-one dollars per hour for class "B" felonies,
 22 9 and sixty-six dollars per hour for all other cases.

CODE: Creates new Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

FISCAL IMPACT: An hourly rate increase of \$3.00 for each case type is estimated to increase annual costs to the Indigent Defense Fund by approximately \$1,500,000 beginning in FY 2022.

22 10 DIVISION V
 22 11 GAMBLING — FEES

22 12 Sec. 25. Section 99D.14, subsection 2, paragraph a,
 22 13 subparagraph (1), Code 2021, is amended to read as follows:
 22 14 (1) A licensee shall pay a regulatory fee to be charged as
 22 15 provided in this section. In determining the regulatory fee
 22 16 to be charged as provided under this section, the commission
 22 17 shall use the amount appropriated to the commission plus
 22 18 the cost of salaries for no more than three special agents
 22 19 assigned pursuant to the provisions of section 80.25A, for
 22 20 each racetrack that has not been issued a table games license
 22 21 under chapter 99F or no more than three special agents

CODE: Requires the Racing and Gaming Commission to use the amount appropriated to the Commission plus the cost of salaries for no more than 3.00 special agent FTE positions assigned to gaming operations investigation and enforcement for certain specified racetracks, plus any direct and indirect support costs for the duties of the DCI pursuant to Iowa Code chapters [99D](#), [99E](#), and [99F](#), and section [80.25A](#), as the basis for determining the amount of revenue to be raised from the regulatory fee.

22 22 assigned pursuant to the provisions of section 80.25A, for each
 22 23 racetrack that has been issued a table games license under
 22 24 chapter 99F, plus any direct and indirect support costs ~~for the~~
 22 25 ~~agents~~, for the division of criminal investigation's ~~racetrack~~
 22 26 ~~activities~~ duties pursuant to chapters 99D, 99E, and 99F, and
 22 27 section 80.25A, as the basis for determining the amount of
 22 28 revenue to be raised from the regulatory fee.

22 29 Sec. 26. Section 99F.10, subsection 4, paragraph a, Code
 22 30 2021, is amended to read as follows:
 22 31 a. In determining the license fees and state regulatory
 22 32 fees to be charged as provided under section 99F.4 and this
 22 33 section, the commission shall use as the basis for determining
 22 34 the amount of revenue to be raised from the license fees and
 22 35 regulatory fees the amount appropriated to the commission plus
 23 1 the cost of salaries for no more than three special agents for
 23 2 ~~each excursion gambling boat or gambling structure assigned~~
 23 3 pursuant to the provisions of section 80.25A, plus any direct
 23 4 and indirect support costs ~~for the agents~~, for the division of
 23 5 criminal investigation's ~~excursion gambling boat or gambling~~
 23 6 ~~structure activities~~ duties pursuant to chapters 99D, 99E, and
 23 7 99F, and section 80.25A.

23 8 Sec. 27. Section 99F.10, Code 2021, is amended by adding the
 23 9 following new subsection:
 23 10 NEW SUBSECTION 4A. For the fiscal year beginning July
 23 11 1, 2021, and each fiscal year thereafter, the seven licensees
 23 12 with the lowest adjusted gross receipts for the previous fiscal
 23 13 year shall pay a reduced regulatory fee. The division of
 23 14 criminal investigation shall calculate the regulatory fee to
 23 15 be paid by each licensee using a methodology that reduces the
 23 16 regulatory fee for the seven licensees with the lowest adjusted
 23 17 gross receipts by an amount equivalent to the portion of the
 23 18 regulatory fees associated with one special agent.

23 19 Sec. 28. GAMBLING GAMES AND SPORTS WAGERING REGULATION
 23 20 — FEES. Notwithstanding section 99F.10, the cost of seven
 23 21 special agent full-time equivalent positions assigned pursuant
 23 22 to section 80.25A, as determined by the commissioner of public
 23 23 safety, shall be credited to the general fund on July 1, 2021.

23 24

DIVISION VI

CODE: Provides that in determining the license fees and State regulatory fees to be charged as provided under Iowa Code section [99F.4](#), the State Racing and Gaming Commission must use as the basis for determining the amount of revenue to be raised from the license fees and regulatory fees the amount appropriated to the Commission plus the cost of salaries for no more than 3.00 FTE positions for Special Agents assigned pursuant to the provisions of Iowa Code section [80.25A](#), plus any direct and indirect support costs for the DCI duties pursuant to Iowa Code chapters [99D](#), [99E](#), [99F](#), and section [80.25A](#).

CODE: Provides that the seven gaming licensees with the lowest adjusted gross receipts for the previous fiscal year will pay a reduced regulatory fee beginning in FY 2022. Provides that the DCI must calculate the regulatory fee to be paid by each licensee using a methodology that reduces the regulatory fee for the seven licensees with the lowest adjusted gross receipts by an amount equivalent to the portion of the regulatory fees associated with 1.00 Special Agent FTE position.

CODE: Provides that the fees collected for the cost of 7.00 special agent FTE positions assigned pursuant to Iowa Code section [80.25A](#), must be credited to the General Fund on July 1, 2021.

23 25 DEPARTMENT OF PUBLIC SAFETY — BUREAU OF CYBER-CRIME

23 26 Sec. 29. Section 80.9A, subsection 6, Code 2021, is amended
 23 27 by adding the following new paragraph:
 23 28 NEW PARAGRAPH h. When engaged in the investigation of
 23 29 crimes and the enforcement of laws relating to cyber-crime.

CODE: Provides that a peace officer of the DPS must not exercise the general powers of a peace officer within the limits of any city except when engaged in the investigation of crimes and the enforcement of laws relating to cyber-crime.

23 30 Sec. 30.NEW SECTION 80.40 BUREAU OF CYBER-CRIME.

23 31 1. The bureau of cyber-crime is established within the
 23 32 division of criminal investigation of the department. The
 23 33 purpose of the bureau is to investigate crimes with a nexus to
 23 34 the internet or computer technology including but not limited
 23 35 to crimes involving child exploitation and cyber intrusion.
 24 1 2. The bureau of cyber-crime shall have the authority
 24 2 to conduct investigations and perform forensic analyses
 24 3 of criminal cases involving computer technology and to
 24 4 provide assistance to governmental agencies involved in the
 24 5 investigation of cyber-crime.

Establishes a Cyber-Crime Bureau within the DCI for the purpose of investigating crimes with a nexus to the internet or computer technology including but not limited to crimes involving child exploitation and cyber intrusion. Provides that the Bureau has the authority to conduct investigations and perform forensic analyses of criminal cases involving computer technology and to provide assistance to governmental agencies involved in the investigation of cyber-crime.

NOTE: This Bill provides \$1,500,000 and 7.00 FTE positions to the DCI for the purpose of funding the Bureau.

24 6 DIVISION VII
 24 7 DEPARTMENT OF CORRECTIONS

24 8 Sec. 31. Section 99G.39, Code 2021, is amended by adding the
 24 9 following new subsection:
 24 10 NEW SUBSECTION 4A. One hundred thousand dollars in
 24 11 lottery revenues shall be transferred each fiscal year to the
 24 12 department of corrections survivor benefits fund established
 24 13 pursuant to section 904.321 prior to deposit of the lottery
 24 14 revenues in the general fund pursuant to section 99G.40.

CODE: Provides that \$100,000 in Lottery revenues be transferred each fiscal year to the DOC Survivor Benefits Fund prior to the deposit of the Lottery revenues in the General Fund pursuant to Iowa Code section [99G.40](#).

FISCAL IMPACT: This provision will reduce Lottery revenue transferred to the General Fund by \$100,000 annually.

24 15 Sec. 32.NEW SECTION 509A.13D HEALTH INSURANCE COVERAGE —
 24 16 SURVIVING SPOUSE AND CHILDREN OF CERTAIN EMPLOYEES OF THE IOWA
 24 17 DEPARTMENT OF CORRECTIONS.

24 18 1. For the purposes of this section, "eligible employee of
 24 19 the Iowa department of corrections" means any of the following:
 24 20 a. An employee of the Iowa department of corrections.
 24 21 b. An employee of the Iowa department of corrections whose
 24 22 death has been determined by the department to be the direct
 24 23 and proximate result of a traumatic personal injury incurred in
 24 24 the line of duty, and to whom none of the following applies:
 24 25 (1) The employee's death resulted from stress, strain,

CODE: Establishes Iowa Code section 509A.13D providing health insurance coverage for the surviving spouse and children of certain employees of the DOC. Defines an eligible employee of the Iowa DOC and the circumstances to which this section applies. Provides that if the governing body of the State has procured health insurance coverage for its employees under this chapter, the governing body of the State must permit continuation of existing health insurance coverage or reenrollment in previously existing coverage for the surviving spouse and each surviving child of an eligible employee of the Iowa DOC. Specifies that the governing body is not required to pay for the cost of the health insurance under this section; however, the

24 26 occupational illness, or a chronic, progressive, or congenital
24 27 illness, including but not limited to a disease of the heart,
24 28 lungs, or respiratory system, unless a traumatic personal
24 29 injury was a substantial contributing factor to the employee's
24 30 death.
24 31 (2) The employee's death was caused by the employee's
24 32 intentional misconduct, or by the employee's intent to cause
24 33 the employee's own death.
24 34 (3) The employee was voluntarily intoxicated at the time of
24 35 the employee's death.
25 1 (4) The employee was performing the employee's duties in a
25 2 grossly negligent manner at the time of the employee's death.
25 3 2. a. If the governing body of the state has procured
25 4 health insurance coverage for its employees under this chapter,
25 5 the governing body of the state shall permit continuation
25 6 of existing health insurance coverage or reenrollment in
25 7 previously existing coverage for the surviving spouse and each
25 8 surviving child of an eligible employee of the Iowa department
25 9 of corrections.
25 10 b. The governing body of the state shall permit continuation
25 11 of existing health insurance coverage for the surviving spouse
25 12 and each surviving child of an employee of the Iowa department
25 13 of corrections who dies and who is reasonably expected to be
25 14 determined to be an eligible employee of the Iowa department
25 15 of corrections, until such time as the determination of
25 16 eligibility is made.
25 17 3. The governing body of the state shall not be required to
25 18 pay for the cost of the health insurance under this section;
25 19 however, the governing body of the state may pay the full cost
25 20 or a portion of the cost of the health insurance. If the full
25 21 cost or a portion of the cost of the coverage is not paid by
25 22 the governing body of the state, the surviving spouse and each
25 23 surviving child who is eligible for health insurance under this
25 24 section may elect to continue coverage by paying that portion
25 25 of the cost of the health insurance not paid by the governing
25 26 body of the state.
25 27 4. The governing body of the state shall notify the
25 28 provider of health insurance coverage for state employees of
25 29 the identity of the surviving spouse and each surviving child
25 30 who is to be provided health insurance coverage pursuant to the
25 31 requirements of this section.

governing body of the State may pay the full cost or a portion of the cost of the health insurance. If the full cost or a portion of the cost of coverage is not paid by the governing body of the State, the surviving spouse and each surviving child who is eligible for health insurance under this Section may elect to continue coverage by paying that portion of the cost of the health insurance not paid by the governing body of the State.

25 32 5. This section shall not require continuation of health
 25 33 insurance coverage if the surviving spouse or a surviving child
 25 34 who would otherwise be entitled to continuation of health
 25 35 insurance coverage under this section was, through the actions
 26 1 of the surviving spouse or the surviving child, a substantial
 26 2 contributing factor to the death of the eligible employee of
 26 3 the Iowa department of corrections.

Specifies that this section does not apply if the actions of the surviving spouse or the surviving child were a substantial contributing factor to the death of the eligible employee of the Iowa DOC.

26 4 Sec. 33.NEW SECTION 904.321 DEPARTMENT OF CORRECTIONS
 26 5 SURVIVOR BENEFITS FUND.

CODE: Establishes the DOC Survivor Benefits Fund. The Fund consists of moneys transferred from lottery revenues pursuant to Iowa Code section [99G.39](#) and any other moneys appropriated to or deposited in the Fund. The DOC must distribute the moneys credited to the Fund in a fiscal year in the form of grants of nonprofit organizations that provide resources to assist surviving families of eligible employees of the DOC killed in the line of duty in paying costs associated with accident or health care coverage pursuant to Iowa Code section 509A.13D. Funds not expended at the close of a fiscal year will not revert and will remain available for expenditure for the purposes designated.

26 6 1. A department of corrections survivor benefits fund is
 26 7 established in the state treasury under the control of the
 26 8 department. The fund shall consist of moneys transferred
 26 9 to the fund pursuant to section 99G.39 and any other moneys
 26 10 appropriated to or deposited in the fund. Moneys in the fund
 26 11 are appropriated to the department for the purposes set forth
 26 12 in subsection 2.
 26 13 2. The department shall distribute the moneys credited to
 26 14 the fund in a fiscal year in the form of grants to nonprofit
 26 15 organizations that provide resources to assist surviving
 26 16 families of eligible employees of the department of corrections
 26 17 killed in the line of duty in paying costs associated with
 26 18 accident or health care coverage pursuant to section 509A.13D.
 26 19 3. Notwithstanding section 8.33, moneys in the fund
 26 20 that remain unencumbered or unobligated at the close of a
 26 21 fiscal year shall not revert but shall remain available for
 26 22 expenditure for the purposes designated. Notwithstanding
 26 23 section 12C.7, subsection 2, interest or earnings on moneys in
 26 24 the fund shall be credited to the fund.

26 25 Sec. 34. EFFECTIVE DATE. This division of this Act, being
 26 26 deemed of immediate importance, takes effect upon enactment.

Division VII of this Bill is effective upon enactment and applies retroactively to March 1, 2021.

26 27 Sec. 35. RETROACTIVE APPLICABILITY. This division of this
 26 28 Act applies retroactively to March 1, 2021.

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 6,361,238	\$ 354,970	PG 1 LN 4
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 1 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 2 LN 29
Total Attorney General	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 14,012,547	\$ 354,970	
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,318,718	\$ 65,819	PG 18 LN 26
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,318,718	\$ 65,819	
Corrections, Department of						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 0	PG 5 LN 17
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 5 LN 21
Corrections Administration	5,473,325	5,473,325	5,473,325	5,558,227	84,902	PG 5 LN 28
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 6
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 7 LN 9
DOC - Department-Wide Duties	0	0	5,000,000	10,079,991	10,079,991	PG 7 LN 12
Corrections Real Estate - Capitals	94,068	623,770	0	0	-623,770	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 11,520,613	\$ 12,060,315	\$ 16,436,545	\$ 21,601,438	\$ 9,541,123	
Fort Madison						
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 42,488,273	\$ 840,572	PG 4 LN 11
Anamosa						
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 35,868,225	\$ 3,000,000	PG 4 LN 15
Oakdale						
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 63,688,978	\$ 1,078,643	PG 4 LN 19
Newton						
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 29,390,947	\$ 572,261	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 26,177,884	\$ 26,680,161	\$ 777,385	PG 4 LN 27
Rockwell City						
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 10,841,112	\$ 217,345	PG 4 LN 31

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
Clarinda						
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 25,647,227	\$ 514,796	PG 4 LN 35
Mitchellville						
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 23,979,152	\$ 496,114	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 30,903,150	\$ 578,194	PG 5 LN 13
CBC District 1						
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 15,553,865	\$ 334,604	PG 7 LN 28
CBC District 2						
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 12,015,201	\$ 257,041	PG 7 LN 34
CBC District 3						
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 7,519,274	\$ 194,849	PG 8 LN 5
CBC District 4						
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 5,941,717	\$ 126,326	PG 8 LN 8
CBC District 5						
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 22,514,230	\$ 506,207	PG 8 LN 11
CBC District 6						
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 15,431,664	\$ 361,990	PG 8 LN 18
CBC District 7						
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 8,213,355	\$ 199,746	PG 8 LN 24
CBC District 8						
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 8,761,954	\$ 214,125	PG 8 LN 30
CBC Statewide						
CBC Statewide	\$ 0	\$ 0	\$ 663,219	\$ 663,219	\$ 663,219	PG 8 LN 33
Total Corrections, Department of	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 392,543,159</u>	<u>\$ 407,703,142</u>	<u>\$ 20,474,540</u>	

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 1,288,368	\$ 61,969	PG 19 LN 5
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 19 LN 17
Total Human Rights, Department of	\$ 1,366,399	\$ 1,366,399	\$ 1,366,399	\$ 1,428,368	\$ 61,969	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 27,144,382	\$ 29,483,120	\$ 2,338,738	PG 12 LN 27
Indigent Defense	40,760,448	40,760,448	40,760,448	40,960,374	199,926	PG 13 LN 3
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 67,904,830	\$ 67,904,830	\$ 70,443,494	\$ 2,538,664	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Officer Certification & Training	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ -140,000	
Law Enforcement Academy	978,914	978,914	1,193,868	1,220,749	241,835	PG 11 LN 24
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	
Total Law Enforcement Academy	\$ 1,994,356	\$ 1,118,914	\$ 1,193,868	\$ 1,220,749	\$ 101,835	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,285,739	\$ 45,474	PG 13 LN 7
Total Parole, Board of	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,285,739	\$ 45,474	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,916,601	\$ 488,461	PG 13 LN 17
Total Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,916,601	\$ 488,461	

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	\$ 2,139,390	\$ 2,139,390	\$ 2,139,390	\$ 2,287,756	\$ 148,366	PG 13 LN 34
Flood Recovery	21,003,186	0	0	0	0	
Levee Systems Efficiency Study	0	0	0	400,000	400,000	PG 20 LN 32
Total Homeland Security and Emergency Mgmt	\$ 23,142,576	\$ 2,139,390	\$ 2,139,390	\$ 2,687,756	\$ 548,366	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 5,591,361	\$ 5,833,065	\$ 972,771	PG 14 LN 23
Public Safety DCI	15,263,580	15,263,580	17,576,601	19,316,868	4,053,288	PG 14 LN 29
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 15 LN 4
Narcotics Enforcement	8,139,785	8,139,785	8,124,117	8,428,156	288,371	PG 15 LN 12
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 15 LN 33
Fire Marshal	5,242,651	5,242,651	5,231,360	5,460,291	217,640	PG 16 LN 1
Iowa State Patrol	66,542,117	66,542,117	66,037,699	69,432,433	2,890,316	PG 16 LN 12
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 26
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 16 LN 31
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 17 LN 4
Human Trafficking Office	150,000	150,000	340,000	197,325	47,325	PG 17 LN 7
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 17 LN 13
Department-wide Duties	0	0	5,000,000	0	0	
DPS Overtime Salaries & Support-GF	2,400,000	0	0	0	0	
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	0	-411,000	
Public Safety Equipment Fund	0	0	0	2,500,000	2,500,000	PG 17 LN 16
Total Public Safety, Department of	\$ 104,728,167	\$ 102,739,167	\$ 110,030,878	\$ 113,297,878	\$ 10,558,711	
Total Justice System	\$ 608,404,109	\$ 585,076,183	\$ 598,007,405	\$ 620,314,992	\$ 35,238,809	

Justice System Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 28
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 22
AG Prosecutions and Appeals - CEF	1,500,000	1,500,000	2,000,000	2,000,000	500,000	PG 20 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	PG 21 LN 26
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	PG 21 LN 26
Justice, Dept. of	\$ 3,800,000	\$ 3,800,000	\$ 4,300,000	\$ 4,300,000	\$ 500,000	
Total Attorney General	\$ 6,937,588	\$ 6,937,588	\$ 7,437,588	\$ 7,437,588	\$ 500,000	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 10,211,731	\$ -1,100,000	PG 17 LN 31
Total Public Safety, Department of	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 10,211,731	\$ -1,100,000	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 20 LN 3
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
Total Justice System	\$ 17,985,523	\$ 18,499,319	\$ 18,999,319	\$ 17,899,319	\$ -600,000	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	199.46	213.01	213.00	215.00	1.99	PG 1 LN 4
Victim Compensation Fund	28.37	29.75	29.45	31.00	1.25	PG 2 LN 1
AG Prosecutions and Appeals - CEF	0.00	0.00	0.00	2.00	2.00	PG 20 LN 25
Justice, Dept. of	227.83	242.76	242.45	248.00	5.24	
Consumer Advocate						
Consumer Advocate - CMRF	13.45	22.00	22.00	22.00	0.00	PG 3 LN 28
Total Attorney General	241.27	264.76	264.45	270.00	5.24	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.37	27.00	27.00	27.00	0.00	PG 18 LN 26
Total Civil Rights Commission, Iowa	24.37	27.00	27.00	27.00	0.00	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	368.85	392.50	392.50	392.50	0.00	PG 4 LN 11
Anamosa						
Anamosa Institution	296.53	311.00	311.00	311.00	0.00	PG 4 LN 15
Oakdale						
Oakdale Institution	488.50	506.75	506.75	506.75	0.00	PG 4 LN 19
Newton						
Newton Institution	252.47	263.00	263.00	263.00	0.00	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	229.51	241.00	245.00	245.00	4.00	PG 4 LN 27
Rockwell City						
Rockwell City Institution	93.58	95.00	95.00	95.00	0.00	PG 4 LN 31
Clarinda						
Clarinda Institution	224.17	232.63	232.63	232.63	0.00	PG 4 LN 35
Mitchellville						
Mitchellville Institution	201.55	221.20	221.20	221.20	0.00	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	266.64	276.00	276.00	276.00	0.00	PG 5 LN 13
Central Office						

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
Corrections Administration	37.05	41.00	41.00	41.00	0.00	PG 5 LN 28
CBC District 1						
CBC District I	191.52	184.05	184.05	184.05	0.00	PG 7 LN 28
CBC District 2						
CBC District II	131.00	131.00	131.00	131.00	0.00	PG 7 LN 34
CBC District 3						
CBC District III	77.59	79.59	79.59	79.59	0.00	PG 8 LN 5
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 8 LN 8
CBC District 5						
CBC District V	266.45	258.69	258.69	258.69	0.00	PG 8 LN 11
CBC District 6						
CBC District VI	180.94	171.80	171.80	171.80	0.00	PG 8 LN 18
CBC District 7						
CBC District VII	103.15	104.15	104.15	104.15	0.00	PG 8 LN 24
CBC District 8						
CBC District VIII	102.00	96.00	96.00	96.00	0.00	PG 8 LN 30
CBC Statewide						
CBC Statewide	0.00	0.00	9.00	9.00	9.00	PG 8 LN 33
Total Corrections, Department of	<u>3,573.51</u>	<u>3,668.36</u>	<u>3,681.36</u>	<u>3,681.36</u>	<u>13.00</u>	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action vs Est FY 2021 (5)	Page and Line # (6)
<u>Law Enforcement Academy</u>						
 Iowa Law Enforcement Academy						
Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	PG 11 LN 24
Total Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	
<u>Human Rights, Department of</u>						
 Human Rights, Dept. of						
Criminal & Juvenile Justice	9.32	8.82	8.82	8.82	0.00	PG 19 LN 5
Total Human Rights, Department of	9.32	8.82	8.82	8.82	0.00	
<u>Inspections and Appeals, Department of</u>						
 Public Defender						
Public Defender	211.23	223.00	223.00	233.00	10.00	PG 12 LN 27
Total Inspections and Appeals, Department of	211.23	223.00	223.00	233.00	10.00	
<u>Parole, Board of</u>						
 Parole Board						
Parole Board	8.91	10.53	10.53	10.53	0.00	PG 13 LN 7
Total Parole, Board of	8.91	10.53	10.53	10.53	0.00	
<u>Public Defense, Department of</u>						
 Public Defense, Dept. of						
Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	PG 13 LN 17
Total Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	
<u>Homeland Security and Emergency Mgmt</u>						
 Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	59.11	30.00	30.00	30.00	0.00	PG 13 LN 34
Total Homeland Security and Emergency Mgmt	59.11	30.00	30.00	30.00	0.00	

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Final Action FY 2022 <u>(4)</u>	Final Action vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.86	37.00	43.00	43.00	6.00	PG 14 LN 23
Public Safety DCI	143.02	155.00	171.00	180.00	25.00	PG 14 LN 29
Narcotics Enforcement	58.98	67.00	67.00	67.00	0.00	PG 15 LN 12
Fire Marshal	46.82	49.00	49.00	49.00	0.00	PG 16 LN 1
Iowa State Patrol	472.29	511.00	506.00	506.00	-5.00	PG 16 LN 12
Human Trafficking Office	1.01	1.00	2.00	2.00	1.00	PG 17 LN 7
DPS Gaming Enforcement - GEF	<u>67.82</u>	<u>73.00</u>	<u>73.00</u>	<u>73.00</u>	<u>0.00</u>	PG 17 LN 31
Total Public Safety, Department of	<u>823.80</u>	<u>893.00</u>	<u>911.00</u>	<u>920.00</u>	<u>27.00</u>	
Total Justice System	<u><u>5,207.85</u></u>	<u><u>5,398.72</u></u>	<u><u>5,440.41</u></u>	<u><u>5,464.96</u></u>	<u><u>66.24</u></u>	