

Infrastructure Appropriations Bill House File 862

*As amended by Senate Amendment H-1514
(Strike everything after the enacting clause)*

Last Action:

Senate Floor

May 18, 2021

Executive Summary Only

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, the sports wagering receipts fund, and the autism support fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Adam Broich (515.281.8223)

FUNDING SUMMARY

Other Funds — FY 2022: This Bill appropriates a net total of 108.6 million for FY 2022 from the following sources:

Page 1, Line 5

- Rebuild Iowa Infrastructure Fund (RIIF): \$92.4 million in FY 2022.
- Technology Reinvestment Fund (TRF): \$14.7 million in FY 2022.
- Sports Wagering Receipts Fund (SWRF): \$1.5 million in FY 2022.

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates \$17.1 million in FY 2023 and \$1.9 million in FY 2024.

General Fund — FY 2022: This Bill increases the standing appropriation from the General Fund to the TRF for FY 2022 from \$17.5 million to \$17.7 million. This action funds the TRF for FY 2022 and makes funding available for \$14.7 million in new TRF appropriations enacted in this Bill and \$3.0 million in FY 2022 appropriations that were previously enacted. To avoid double counting, this \$17.7 million appropriation is excluded from the totals above.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Agriculture and Land Stewardship (DALS)

Page 1, Line 19

Water Quality Initiative: Appropriates \$5.2 million in FY 2022 from the RIIF to the DALS for the Iowa Water Quality Initiative.

Department of Corrections (DOC)

Page 3, Line 30

Clarinda Kitchen: Appropriates \$5.2 million in FY 2022 and \$4.0 million in FY 2023 from the RIIF to the DOC to remodel the kitchen at the Clarinda Correctional Facility.

Department of Cultural Affairs (DCA)

Page 4, Line 2

Iowa Great Places Program: Appropriates \$1.0 million in FY 2022 from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA)

Page 4, Line 24

Community Attraction and Tourism Program: Appropriates \$5.0 million in FY 2022 from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

H1514

Vacant State Buildings Demolition Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Demolition Fund for FY 2023. Page 4, Line 29

Vacant State Buildings Rehabilitation Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Rehabilitation Fund for FY 2023. Page 4, Line 33

Department of Homeland Security and Emergency Management Page 5, Line 3

School Safety, Flood Mitigation, and Other Emergency Services: Appropriates \$2.5 million for FY 2022 and \$2.0 million in FY 2023 from the RIIF for school safety, flood mitigation, and other emergency services.

Department of Human Services (DHS) Page 5, Line 23

State Training School Project: Appropriates \$6.5 million in FY 2022 from the RIIF to the DHS to remodel dorms at the State Training School in Eldora.

ChildServe: Appropriates \$750,000 in FY 2022 from the RIIF to the DHS to construct ChildServe facilities that support children with autism. Page 5, Line 28

Department of Natural Resources (DNR) Page 5, Line 35

Lake Restoration: Appropriates \$9.6 million in FY 2022 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$2.0 million in FY 2022 from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 7

Water Trails and Low Head Dams: Appropriates \$1.0 million in FY 2022 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 6, Line 10

On-Stream Impoundment Restoration Fund: Appropriates \$500,000 in FY 2022 from the RIIF to the DNR for the On-Stream Impoundment Restoration Fund. Page 6, Line 22

Department of Public Defense (DPD) Page 6, Line 34

National Guard Armory Maintenance: Appropriates \$1.0 million in FY 2022 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million in FY 2022 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 7, Line 3

EXECUTIVE SUMMARY

H1514

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

West Des Moines Readiness Center: Appropriates \$1.8 million in FY 2022, \$1.9 million in FY 2023, and \$1.9 million in FY 2024 from the RIIF for the construction of a readiness center in West Des Moines. Page 7, Line 12

Department of Public Safety (DPS)

Statewide Interoperable Communications System: Appropriates \$4.1 million in FY 2022 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System. Page 7, Line 25

Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2022 from the RIIF to the DPS for the Public Safety Equipment Fund. Page 7, Line 32

Board of Regents

Tuition Replacement: Appropriates \$28.1 million in FY 2022 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds. Page 8, Line 2

Department of Transportation (DOT)

Recreational Trails: Appropriates \$1.5 million in FY 2022 from the RIIF to the DOT for the Recreational Trails Program. Page 8, Line 14

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million in FY 2022 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 8, Line 18

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million in FY 2022 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 8, Line 24

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million in FY 2022 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 8, Line 29

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2022 from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants. Page 8, Line 33

Treasurer of the State

County Fair Infrastructure: Appropriates \$1.1 million in FY 2022 from the RIIF to the State Treasurer for infrastructure improvements at county fairs. Page 9, Line 2

Judicial Branch

Courthouse Furniture and Equipment: Appropriates \$2.5 million in FY 2022 from the RIIF to the Judicial Branch for furniture and equipment in county courthouses. Page 9, Line 8

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

H1514

Legislative Branch

Page 9, Line 15

Dome Renovation and Repair: Appropriates \$5.2 million in FY 2022 and FY 2023 from the RIIF to the Legislative Branch to repair and renovate the four corner domes of the State Capitol.

Iowa Ethics and Campaign Disclosure Board

Page 10, Line 5

Web-Based Reporting System: Appropriates \$500,000 in FY 2022 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade the Web-based reporting system.

Department of Education (DE)

Page 10, Line 12

Educational Data Warehouse: Appropriates \$600,000 in FY 2022 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2022 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN).

Page 10, Line 21

Public Broadcasting Equipment: Appropriates \$2.0 million in FY 2022 from the TRF to the DE for Iowa Public Broadcasting Service to replace existing broadcasting equipment.

Page 10, Line 24

Department of Human Rights (DHR)

Page 10, Line 32

Criminal Justice Information System Integration: Appropriates \$1.4 million in FY 2022 from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Public Safety (DPS)

Page 11, Line 29

Criminal History Record System: Appropriates \$600,000 in FY 2022 from the TRF to the DPS to replace the current criminal records system.

Department of Revenue (IDR)

Page 12, Line 4

Tax System Modernization: Appropriates \$4.1 million in FY 2022 from the TRF to the IDR to continue updating information systems used for tax administration.

Department of Human Services

Page 16, Line 13

Autism Support Fund: Transfers \$750,000 from the Autism Support Fund to the RIIF for FY 2022.

Iowa Economic Development Authority

Page 18, Line 35

Sports Tourism Program: Appropriates \$1.5 million from the Sports Wagering Receipts Fund to the IEDA

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

H1514

for the Sports Tourism Program for FY 2022.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents: Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2022 appropriation by \$2.0 million and increasing the FY 2023 appropriation by \$2.0 million. Page 12, Line 26

Permits funding appropriated for FY 2017 for the Polk County Justice Center to remain available for expenditure until the end of FY 2023. Page 13, Line 16

Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022. Page 14, Line 2

Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Demolition Fund for FY 2022 from \$1.0 million to \$750,000. Page 14, Line 27

Reduces a previously enacted appropriation to the IEDA for the Vacant Buildings Rehabilitation Fund for FY 2022 from \$1.0 million to \$750,000. Page 15, Line 2

Requires the IEDA to prioritize grant applicants who have not previously received funding from the Vacant State Buildings Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session. Page 15, Line 10

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2021. Page 7, Line 20

Requires the Department of Veterans Affairs to conduct a study to assess infrastructure needs for veteran's cemeteries and submit a written report to the General Assembly by January 14, 2022. Page 16, Line 6

SIGNIFICANT CODE CHANGES

Technology Reinvestment Fund: Increases the standing appropriation from the General Fund to the Technology Reinvestment Fund from \$17.5 million to \$17.7 million for FY 2022. Page 15, Line 17

Requires a 50.0% cost share for projects funded from the Vacant State Buildings Demolition Fund. Page 15, Line 32

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

H1514

Amends the Sports Tourism Program established in Iowa Code section [15E.401](#) to make professional sporting events eligible for the program, and adopt other changes.

Page 16, Line 22

EFFECTIVE DATE

Division III, pertaining to changes to prior appropriations, is effective upon enactment.

Page 15, Line 13

H1514 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	17	10	Amend	8.57C.3.a
15	32	11	Amend	15.261.2
16	24	14	Amend	15F.401.1.a
16	32	15	Amend	15F.401.1.b.(3)
17	4	16	Add	15F.401.1.b.(4)
17	9	17	Amend	15F.401.2.a,b,c
17	33	18	Amend	15F.401.4,5,6
18	29	19	Add	15F.403.2.c

Infrastructure Appropriations by Fund – HF 862 as amended

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this

Rebuild Iowa Infrastructure Fund (RIIF)		FY 2022	FY 2023	FY 2024
Administrative Services	Capitol Complex Security Cameras	\$ 250,000	\$ 0	\$ 0
Agriculture	Water Quality Initiative	5,200,000	0	0
Blind	Building Repairs	139,100	0	0
Corrections	Clarinda Kitchen Renovation	5,242,619	4,000,000	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	0
	Strengthening Communities Grants	250,000	0	0
	Harold 'Pie' Keller	15,000	0	0
Economic Development	Community Attraction and Tourism Grants	5,000,000	0	0
	Vacant Buildings Demolition Fund	-250,000	1,000,000	0
	Vacant Buildings Rehabilitation Fund	-250,000	1,000,000	0
Homeland Sec. and Emer. Manag.	School Safety, Flood Mitigaion, Other Emerg.	2,500,000	2,000,000	0
Human Services	Eldora Dorm Renovation	6,500,000	0	0
	ChildServe Project	750,000	0	0
Judicial Branch	County Courthouse Furniture and Equipment	2,522,990	0	0
Legislative Branch	State Capitol Corner Domes	5,250,000	5,250,000	0
Natural Resources	Lake Restoration	9,600,000	0	0
	State Park Infrastructure	2,000,000	0	0
	Water Trails and Low Head Dams	1,000,000	0	0
	DNR Tree Replanting	250,000	0	0
	Fort Atkinson	100,000	0	0
	On-Stream Impoundment Fund	500,000	0	0
	Buchanan County Park	150,000	0	0
Public Defense	Facility/Armory Maintenance	1,000,000	0	0
	Readiness Centers	1,000,000	0	0
	Camp Dodge Infrastructure Upgrades	250,000	0	0
	WDM Armory	1,800,000	1,850,000	1,850,000
Public Safety	State Communication System	4,114,482	0	0
	DPS Equipment Fund	2,500,000	0	0
Regents	Tuition Replacement	28,100,000	0	0
	Iowa Student Innovation Center	-2,000,000	2,000,000	0
Transportation	Recreational Trails	1,500,000	0	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	0
	Railroad Revolving Loan and Grant	1,000,000	0	0
	Commercial Air Service Vertical	1,900,000	0	0
	General Aviation Vertical Infrastructure	1,000,000	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 92,444,191	\$ 17,100,000	\$ 1,850,000

Infrastructure Appropriations by Fund – HF 862 as amended

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this

Technology Reinvestment Fund (TRF)		FY 2022	FY 2023	FY 2024
Department of Corrections	State Storage Area Network	210,000	0	0
Education	Statewide Education Data Warehouse	600,000	0	0
	ICN Part III Maintenance/Leases	2,727,000	0	0
	IPBS Equipment Replacement	1,998,600	0	0
Ethics and Campaign Disclosure	Website Reporting System	500,000	0	0
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	0	0
Human Rights	Criminal Justice Information System	1,400,000	0	0
	Justice Data Warehouse	187,980	0	0
Human Services	State Poison Control Center	34,000	0	0
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	0	0
Judicial Branch	Courthouse Phone Upgrades	433,100	0	0
Management	Transparency Project	45,000	0	0
	Electronic Grant Management System	70,000	0	0
	Local Gov't Budget & Property Tax System	120,000	0	0
	Socrata Software License	371,292	0	0
Department of Public Defense	Technology Projects	100,000	0	0
Public Safety	Criminal History Record System	600,000	0	0
	Oracle Database Replacement	280,000	0	0
	Human Trafficking Training	98,000	0	0
	HQ Data Center Power Supply	74,000	0	0
Department of Revenue	Tax System Upgrade	4,070,460	0	0
Veterans Affairs	Computer Equipment	2,500	0	0
Total Technology Reinvestment Fund		\$ 14,671,932	\$ 0	\$ 0
Sports Wagering Receipts Fund				
Economic Development	Sports Tourism Program Fund	\$ 1,500,000	\$ 0	\$ 0
Total Appropriations All Sources		\$ 108,616,123	\$ 17,100,000	\$ 1,850,000

Note: This Bill appropriates \$17,700,000 from the General Fund to the Technology Reinvestment Fund in FY 2022. The Bill also transfers \$750,000 from the Autism Support Fund to the RIIF in FY 2022.

Rebuild Iowa Infrastructure Fund – HF 862 as amended

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Senate FY 2022	Senate FY 2023	Senate FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Revenues and Resources							
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 4,698,395			
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-	-
Autism Support Fund Transfer	-	-	750,000	-	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 207,267,586	\$ 183,214,101	\$ 178,515,706	\$ 178,515,706	\$ 178,515,706
Appropriations							
Administrative Services							
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
Routine Maintenance (standing appropriation)	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	-	250,000	250,000	-	-	-	-
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	-	-	-	-	-
Department for the Blind							
Building Repairs	-	-	139,100	-	-	-	-
Department of Corrections							
Clarinda Kitchen Renovation	-	-	5,242,619	4,000,000	-	-	-
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
Harold 'Pie' Keller Monument	-	-	15,000	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	-	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Demolition Fund -Adj.	-	-	-250,000	-	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Rehabilitation Fund - Adj.	-	-	-250,000	-	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-	-
Homeland Security and Emergency Manage.							
School Safety, Flood Mitigaion, Other Emerg.	-	-	2,500,000	2,000,000	-	-	-
Human Services							
ChildServe Building Expansion	-	-	500,000	-	-	-	-
ChildServe Project	-	-	750,000	-	-	-	-
ADA Capitals	-	596,500	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	-	-	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-	-
Iowa Law Enforcement Academy							
ILEA Furnishings	-	280,000	-	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-	-
Judicial Branch							
Judicial Branch Building	-	400,000	-	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	2,522,990	-	-	-	-
Legislative Branch							
Gutter Replacement	-	1,250,000	1,250,000	-	-	-	-
Capitol Building Maintenance (standing appropriation)	500,000	500,000	500,000	500,000	500,000	500,000	500,000
State Capitol Corner Domes	-	-	5,250,000	5,250,000	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – HF 862 as amended

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Senate FY 2022	Senate FY 2023	Senate FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	-	-	-	-	-
Department of Natural Resources							
State Park Infrastructure	2,000,000	1,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	1,000,000	-	-	-	-
On-Stream Impoundment Fund	-	-	500,000	-	-	-	-
Fort Atkinson	-	-	100,000	-	-	-	-
Buchanan County Park	-	-	150,000	-	-	-	-
DNR Tree Replanting	-	-	250,000	-	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
WDM Armory	-	-	1,800,000	1,850,000	1,850,000	-	-
Public Safety							
Statewide Communications System	3,719,355	3,960,945	4,114,482	-	-	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-	-
DPS Equipment Fund	-	-	2,500,000	-	-	-	-
Regents							
Tuition Replacement	28,098,870	28,268,466	28,100,000	-	-	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	-	-	-	-
ISU - Student Innovation Center – Adjustment	-	-	-2,000,000	2,000,000	-	-	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000	-	-
UNI - Industrial Technology Center	-	1,000,000	13,000,000	18,000,000	8,500,000	-	-
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-	-
State Fair							
4-H Building Renovation	500,000	4,500,000	-	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	500,000	1,000,000	-	-	-	-
Recreational Trails	1,500,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	1,000,000	-	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
Veterans Affairs							
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-	-
Net Appropriations	<u>\$ 198,857,571</u>	<u>\$ 170,292,036</u>	<u>\$ 202,569,191</u>	<u>\$ 115,100,000</u>	<u>\$ 93,950,000</u>	<u>\$ 47,500,000</u>	<u>\$ 47,500,000</u>
Reversions	(4,948,015)	-	-	-	-	-	-
Ending Balance	<u>\$ 19,778,210</u>	<u>\$ 28,001,880</u>	<u>\$ 4,698,395</u>	<u>\$ 68,114,101</u>	<u>\$ 84,565,706</u>	<u>\$ 131,015,706</u>	<u>\$ 131,015,706</u>

Note: The balance forward for FY 2024 through FY 2026 is excluded to prevent double counting.

Technology Reinvestment Fund – HF 862 as amended

	Actual FY 2020	Estimated FY 2021	Senate FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	18,069,975	18,550,000	-
General Fund Appropriation	-	-	17,700,000
Total Resources	<u>\$ 18,075,830</u>	<u>\$ 18,555,855</u>	<u>\$ 17,697,302</u>
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	1,000,000	-	-
Department of Corrections			
Building Automation	-	500,000	-
Technology Projects	629,000	-	-
State Storage Area Network Replacement	-	-	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Technology	1,228,535	1,979,319	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-
State Poison Control Center	-	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	-	400,000	-
Online Learning Platform	15,000	-	-
Iowa Communications Network			
Firewall	-	2,071,794	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	500,000	500,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	-	350,000
Electronic Storage Space Study	50,000	-	-
Judicial Branch			
Courthouse Phone Upgrades	-	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	-	-	371,292
Department of Public Defense			
Technology Projects	-	-	100,000
Department of Public Health			
Technology Projects	-	395,000	-
AMANDA System	796,800	-	-
Department of Public Safety			
Lab Management System	300,000	-	-
Virtual Storage Archival System	290,000	-	-
Evidence Management	80,000	-	-
Post 16 Technology Upgrade	250,000	-	-
Criminal History Record System	-	-	600,000
Human Trafficking Training	-	-	98,000
Oracle Database Replacement	-	-	280,000
HQ Data Center Power Supply	-	-	74,000
Server Room HVAC	-	-	-
Fire Service Training Tablets	-	-	-
Department of Revenue			
Tax System Upgrade	-	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	5,000	21,000	2,500
Total Appropriations	<u>18,069,975</u>	<u>18,558,553</u>	<u>17,697,295</u>
Estimated Reversions	-	-	-
Ending Balance	<u>\$ 5,855</u>	<u>\$ -2,698</u>	<u>\$ 7</u>

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,416,680 in FY 2023 \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025. The Voter Registration System will received \$1,400,000 in FY 2023.