

Infrastructure Appropriations Bill House File 862

Last Action:

House Floor

May 6, 2021

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2022: This Bill appropriates a net total of \$121.9 million for FY 2022 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$90.2 million in FY 2022.
- Technology Reinvestment Fund (TRF): \$31.7 million in FY 2022.

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates \$11.5 million in FY 2023.

General Fund — FY 2022: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2022 and appropriates \$35.0 million to the TRF from the General Fund. This action funds the TRF for FY 2022 and makes funding available for \$31.7 million in new TRF appropriations enacted in this Bill and \$3.0 million in FY 2022 appropriations that were previously enacted. To avoid double counting, this \$35.0 million appropriation is excluded from the totals above.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS)

Page 1, Line 9

Security Cameras: Appropriates \$500,000 in FY 2022 and \$250,000 in FY 2023 from the RIIF to the DAS for security cameras on the Capitol Complex.

Department of Agriculture and Land Stewardship (DALS)

Page 1, Line 17

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DALS for the Iowa Water Quality Initiative.

Department of Corrections (DOC)

Page 3, Line 28

Clarinda Kitchen: Appropriates \$5.2 million in FY 2022 and \$4.0 million in FY 2023 from the RIIF to the DOC to remodel the kitchen at the Clarinda Correctional Facility.

Department of Cultural Affairs (DCA)

Page 4, Line 1

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA)

Page 4, Line 16

Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for

the Community Attraction and Tourism (CAT) Fund.

Vacant State Buildings Demolition Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Demolition Fund for FY 2023. Page 4, Line 20

Vacant State Buildings Rehabilitation Fund: Appropriates \$1.0 million from the RIIF for the Vacant State Buildings Rehabilitation Fund for FY 2023. Page 4, Line 24

Department of Human Services (DHS)
State Training School Project: Appropriates \$6.5 million to the DHS to remodel dorms at the State Training School in Eldora. Page 4, Line 29

Department of Natural Resources (DNR)
Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects. Page 4, Line 35

State Park Infrastructure: Appropriates \$2.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 5, Line 7

Water Trails and Low Head Dams: Appropriates \$1.0 million from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 5, Line 10

Department of Public Defense (DPD)
National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State. Page 5, Line 19

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 5, Line 23

Department of Public Safety (DPS)
Statewide Interoperable Communications System: Appropriates \$4.1 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System. Page 6, Line 2

Public Safety Equipment Fund: Appropriates \$2.5 million from the RIIF to the DPS for the Public Safety Equipment Fund. Page 6, Line 9

Board of Regents Page 6, Line 15

Tuition Replacement: Appropriates \$28.1 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

Page 6, Line 25

Radio Transmission Antenna: Appropriates \$850,000 from the RIIF to the Board of Regents to replace a transmission antenna operated by Iowa Public Radio.

Department of Transportation (DOT)

Page 6, Line 29

Recreational Trails: Appropriates \$1.5 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 6, Line 33

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 7, Line 4

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 7, Line 9

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants.

Page 7, Line 13

Treasurer of the State

Page 7, Line 17

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Judicial Branch

Page 7, Line 23

Courthouse Furniture and Equipment: Appropriates \$2.5 million from the RIIF to the Judicial Branch for furniture and equipment.

Legislative Branch

Page 7, Line 30

Dome Renovation and Repair: Appropriates \$5.2 million in FY 2022 and FY 2023 from the RIIF to the Legislative Branch to repair and renovate the four corner domes of the State Capitol.

Iowa Ethics and Campaign Disclosure Board

Page 8, Line 20

Web-Based Reporting System: Appropriates \$500,000 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade the Web-based reporting system.

Office of the Chief Information Officer (OCIO)

Page 8, Line 23

Workday: Appropriates \$17.0 million to the OCIO from the TRF for the implementation of the Workday, Inc. contract.

Department of Education (DE)

Page 8, Line 31

Educational Data Warehouse: Appropriates \$600,000 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN).

Page 9, Line 5

Public Broadcasting Equipment: Appropriates \$2.0 million to the DE for Iowa Public Broadcasting Service to replace existing broadcasting equipment.

Page 9, Line 8

Department of Human Rights (DHR)

Page 9, Line 16

Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Public Safety (DPS)

Page 10, Line 13

Criminal History Record System: Appropriates \$600,000 from the TRF to the DPS to replace the current criminal records system.

Department of Revenue (IDR)

Page 10, Line 23

Tax System Modernization: Appropriates \$4.1 million to the IDR to continue updating information systems used for tax administration.

CHANGES TO PRIOR APPROPRIATIONS

Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022.

Page 11, Line 10

Requires the IEDA to prioritize grant applicants who have not previously received funding from the Vacant State Buildings Demolition Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

Page 11, Line 35

Requires the IEDA to prioritize grant applicants who have not previously received funding from the Vacant

Page 12, Line 9

State Buildings Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2021. Page 5, Line 32

SIGNIFICANT CODE CHANGES

Increases the General Fund standing appropriation to the TRF for FY 2022 from \$17.5 million to \$35.0 million. Page 12, Line 23

Requires a 50.0% cost share for projects funded from the Vacant State Buildings Demolition Fund. Page 13, Line 2

EFFECTIVE DATE

Division III, pertaining to changes to prior appropriations, is effective upon enactment. Page 12, Line 19

House File 862 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
12	23	8	Amend	8.57C.3.a
13	2	9	Amend	15.261.2

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the following fiscal years, the following amounts, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9	1.	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1 10		For security cameras on the state capitol complex,		
1 11		notwithstanding section 8.57, subsection 5, paragraph “c”:		
1 12		FY 2021-2022:		
1 13		.....	\$	500,000
1 14		FY 2022-2023:		
1 15		.....	\$	250,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The project is intended to replace security cameras, video recorders, and install new fiber to support the system. The Bill also appropriates \$250,000 in FY 2023 for the project.

1 16 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 17 a. For deposit in the water quality initiative fund created
 1 18 in section 466B.45 for purposes of supporting the water quality
 1 19 initiative administered by the division of soil conservation
 1 20 and water quality as provided in section 466B.42, including
 1 21 salaries, support, maintenance, and miscellaneous purposes,
 1 22 notwithstanding section 8.57, subsection 5, paragraph “c”:
 1 23 FY 2021-2022:
 1 24 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2021. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$78,220,201 from the General Fund, Environment First Fund, and RIIF.

1 25 b. (1) The moneys appropriated in this subsection shall
 1 26 be used to support demonstration projects in subwatersheds as
 1 27 designated by the department that are part of high-priority
 1 28 watersheds identified by the water resources coordinating
 1 29 council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

1 30 (2) The moneys appropriated in this subsection shall be
 1 31 used to support demonstration projects in watersheds generally,
 1 32 including regional watersheds, as designated by the division
 1 33 and high-priority watersheds identified by the water resources
 1 34 coordinating council.

1 35 c. In supporting projects in watersheds and subwatersheds
 2 1 as provided in paragraph "b", all of the following shall apply:

2 2 (1) The demonstration projects shall utilize water quality
 2 3 practices as described in the latest revision of the document
 2 4 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 5 in November 2012 by the department of agriculture and land
 2 6 stewardship, the department of natural resources, and Iowa
 2 7 state university of science and technology.

2 8 (2) The division shall implement demonstration projects as
 2 9 provided in subparagraph (1) by providing for participation by
 2 10 persons who hold a legal interest in agricultural land used in
 2 11 farming. To every extent practical, the division shall provide
 2 12 for collaborative participation by such persons who hold a
 2 13 legal interest in agricultural land located within the same
 2 14 subwatershed.

2 15 (3) The division shall implement demonstration projects on
 2 16 a cost-share basis as determined by the division. Except for
 2 17 edge-of-field practices, the state's share of the amount shall
 2 18 not exceed 50 percent of the estimated cost of establishing the
 2 19 practice as determined by the division or 50 percent of the
 2 20 actual cost of establishing the practice, whichever is less.

2 21 (4) The demonstration projects shall be used to educate
 2 22 other persons about the feasibility and value of establishing
 2 23 similar water quality practices. The division shall promote
 2 24 field day events for purposes of allowing interested persons to
 2 25 establish water quality practices on their agricultural land.

2 26 (5) The division shall conduct water quality evaluations
 2 27 within supported subwatersheds. Within a reasonable period
 2 28 after accumulating information from such evaluations, the
 2 29 division shall create an aggregated database of water quality
 2 30 practices. Any information identifying a person holding a
 2 31 legal interest in agricultural land or specific agricultural
 2 32 land shall be a confidential record.

2 33 d. The moneys appropriated in this subsection shall be used
 2 34 to support education and outreach in a manner that encourages

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

2 35 persons who hold a legal interest in agricultural land used for
 3 1 farming to implement water quality practices, including the
 3 2 establishment of such practices in watersheds generally, and
 3 3 not limited to subwatersheds or high-priority watersheds.

3 4 e. The moneys appropriated in this subsection may be used
 3 5 to contract with persons to coordinate the implementation of
 3 6 efforts provided in this subsection.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.

3 7 f. The moneys appropriated in this subsection may be used
 3 8 by the department to support urban soil and water conservation
 3 9 efforts, which may include but are not limited to management
 3 10 practices related to bioretention, landscaping, the use of
 3 11 permeable or pervious pavement, and soil quality restoration.
 3 12 The moneys shall be allocated on a cost-share basis as provided
 3 13 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 14 g. Notwithstanding any other provision of law to the
 3 15 contrary, the department may use moneys appropriated in this
 3 16 subsection to carry out the provisions of this subsection on a
 3 17 cost-share basis in combination with other moneys available to
 3 18 the department from a state or federal source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 19 h. Not more than 10 percent of the moneys appropriated in
 3 20 this subsection may be used for costs of administration and
 3 21 implementation of the water quality initiative administered by
 3 22 the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIF will total \$520,000 in FY 2022.

3 23 3. DEPARTMENT FOR THE BLIND
 3 24 For building repairs for the building located at 524 Fourth
 3 25 Street, Des Moines, Iowa:
 3 26 FY 2021-2022:
 3 27 \$ 139,100

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department last received an appropriation from the RIF in FY 2018. The previous appropriation was \$150,000 and was used for elevator improvements.

3 28 4. DEPARTMENT OF CORRECTIONS
 3 29 For the remodel and expansion of the kitchen and visitation
 3 30 areas at the Clarinda treatment complex:
 3 31 FY 2021-2022:

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections to remodel and expand the kitchen and visitation areas at the Clarinda Correctional Facility.

3 32	.....	\$	5,242,619
3 33	FY 2022-2023:		
3 34	.....	\$	4,000,000

DETAIL: These appropriations will fund the expansion of the kitchen for the Clarinda Correctional Facility. The existing kitchen is outside the perimeter of the prison and is need of updates. The Department believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.

3 35 5. DEPARTMENT OF CULTURAL AFFAIRS

4 1	a. For deposit in the Iowa great places program fund created		
4 2	in section 303.3D for Iowa great places program projects that		
4 3	meet the definition of "vertical infrastructure" in section		
4 4	8.57, subsection 5, paragraph "c":		
4 5	FY 2021-2022:		
4 6	.....	\$	1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$21,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2021: \$1,000,000 per year from the RIIF
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC)
- FY 2010: \$1,900,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2008: \$3,000,000 from the RIIF
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF)

4 7	b. For grants to nonprofit organizations committed to		
4 8	strengthening communities through youth development, healthy		
4 9	living, and social responsibility for costs associated with		
4 10	the renovation and maintenance of facility infrastructure at		
4 11	facilities located in cities with a population of less than		
4 12	28,000 as determined by the 2010 federal decennial census:		
4 13	FY 2021-2022:		
4 14	.....	\$	250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,000,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

4 15 6. ECONOMIC DEVELOPMENT AUTHORITY

4 16 a. For deposit in the community attraction and tourism fund
 4 17 created in section 15F.204:
 4 18 FY 2021-2022:
 4 19 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: Since FY 2015 the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

4 20 b. For deposit in the vacant state buildings demolition fund
 4 21 created in section 15.261:
 4 22 FY 2022-2023:
 4 23 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Demolition Fund for FY 2023.

DETAIL: Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. To date, \$1,000,000 has been appropriated by the General Assembly to fund the program. The City of Vinton has received a grant to assist in repurposing the Iowa Braille and Sight Saving School.

4 24 c. For deposit in the vacant state buildings rehabilitation
 4 25 fund created in section 15.262, notwithstanding section 8.57,
 4 26 subsection 5, paragraph "c":
 4 27 FY 2022-2023:
 4 28 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the Vacant State Buildings Rehabilitation Fund for FY 2023. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Moneys in the Fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes. To date, \$1,000,000 has been appropriated by the General Assembly to fund the program. The City of Vinton has received a grant to assist in repurposing the Iowa Braille and Sight Saving School.

4 29 7. DEPARTMENT OF HUMAN SERVICES
 4 30 For converting dorm space into individual rooms at the
 4 31 Eldora institution:
 4 32 FY 2021-2022:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel dorms at the State Training School in Eldora.

DETAIL: The State Training School provides supervision and

4 33 \$ 6,500,000

rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this Bill is to remodel dorms that individuals live in while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individual sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.

4 34 8. DEPARTMENT OF NATURAL RESOURCES

4 35 a. For implementation of lake projects that have
 5 1 established watershed improvement initiatives and community
 5 2 support in accordance with the department's annual lake
 5 3 restoration plan and report, notwithstanding section 8.57,
 5 4 subsection 5, paragraph "c":
 5 5 FY 2021-2022:
 5 6 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2021: \$8,600,000 from the RIIF
- FY 2020: \$9,600,000 from the RIIF
- FY 2019: \$9,600,000 from the RIIF
- FY 2018: \$9,600,000 from the RIIF
- FY 2017: \$9,600,000 from the RIIF
- FY 2016: \$9,600,000 from the RIIF
- FY 2015: \$9,600,000 from the RIIF

5 7 b. For state park infrastructure improvements:
 5 8 FY 2021-2022:
 5 9 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing

sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$43,500,000 for infrastructure improvements at State parks since FY 2008.

5 10	c. For water trails and low head dam safety grants:	
5 11	FY 2021-2022:	
5 12	.....	\$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF
- FY 2018: No appropriation
- FY 2017: \$1,000,000 from the RIIF
- FY 2016: \$2,000,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF

5 13 d. For grants to communities or organizations for tree
 5 14 planting projects through the community forestry grant program,
 5 15 notwithstanding section 8.57, subsection 5, paragraph "c":
 5 16 FY 2021-2022:
 5 17 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting programs. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020.

5 18 9. DEPARTMENT OF PUBLIC DEFENSE

5 19 a. For major maintenance projects at national guard
 5 20 armories and facilities:
 5 21 FY 2021-2022:
 5 22 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2015 has totaled \$10,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds \$320,000,000.

5 23 b. For improvement projects for Iowa national guard
 5 24 installations and readiness centers to support operations and
 5 25 training requirements:
 5 26 FY 2021-2022:
 5 27 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2015, \$9,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

5 28 c. For construction improvement projects at the Camp Dodge
 5 29 facility:
 5 30 FY 2021-2022:
 5 31 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2015, \$1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

5 32 d. The department of public defense shall report to the
 5 33 general assembly by December 15, 2021, regarding the projects
 5 34 the department has funded or intends to fund from moneys
 5 35 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2021.

6 1 10. DEPARTMENT OF PUBLIC SAFETY

6 2 a. For payments and other costs due under a financing
 6 3 agreement entered into by the treasurer of state for building
 6 4 the statewide interoperable communications system pursuant to
 6 5 section 29C.23, subsection 2, notwithstanding section 8.57,
 6 6 subsection 5, paragraph "c":
 6 7 FY 2021-2022:
 6 8 \$ 4,114,482

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,551,418. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

6 9 b. For deposit in a public safety equipment fund, if
 6 10 enacted, notwithstanding section 8.57, subsection 5, paragraph
 6 11 "c":
 6 12 FY 2021-2022:
 6 13 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund is created in HF 708 (Public Safety Equipment Fund Bill) and provides for the purchase, maintenance, and replacement of equipment used by the Department.

NOTE: The House Justice System Appropriations Bill also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

6 14 11. BOARD OF REGENTS

6 15 a. For allocation by the state board of regents to the

Rebuild Iowa Infrastructure Fund appropriation to the Board of

6 16 state university of iowa, iowa state university of science
 6 17 and technology, and the university of northern iowa to
 6 18 reimburse the institutions for deficiencies in the operating
 6 19 funds resulting from the pledging of tuition, student fees
 6 20 and charges, and institutional income to finance the cost of
 6 21 providing academic and administrative buildings and facilities
 6 22 and utility services at the institutions:
 6 23 FY 2021-2022:
 6 24 \$ 28,100,000

Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2015, \$196,331,710 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

6 25 b. For maintenance and repair of an iowa public radio tower:
 6 26 FY 2021-2022:
 6 27 \$ 850,000

Rebuild iowa Infrastructure Fund appropriation to the Board of Regents to replace an iowa Public Radio transmission antenna.

DETAIL: This funding is expected to replace the WOI-FM transmitter that is owned by iowa State University. The transmitter is 25 years old and is past its useful life.

6 28 12. DEPARTMENT OF TRANSPORTATION

6 29 a. For acquiring, constructing, and improving recreational
 6 30 trails within the state:
 6 31 FY 2021-2022:

Rebuild iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

6 32 \$ 1,500,000

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF
- FY 2017: \$2,500,000 from the RIIF
- FY 2016: \$3,400,000 from the RIIF
- FY 2015: \$6,000,000 from the RIIF

6 33 b. For deposit in the public transit infrastructure grant
 6 34 fund created in section 324A.6A, for projects that meet
 6 35 the definition of vertical infrastructure in section 8.57,
 7 1 subsection 5, paragraph "c":
 7 2 FY 2021-2022:
 7 3 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2015, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

7 4 c. For deposit in the railroad revolving loan and grant
 7 5 fund created in section 327H.20A, notwithstanding section 8.57,
 7 6 subsection 5, paragraph "c":
 7 7 FY 2021-2022:
 7 8 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Since FY 2015, a total of \$11,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port

	<p>planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.</p>
<p>7 9 d. For vertical infrastructure improvements at the 7 10 commercial service airports within the state: 7 11 FY 2021-2022: 7 12 \$ 1,900,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.</p> <p>DETAIL: Since FY 2015, a total of \$9,800,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.</p>
	<p>The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports. \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.</p>
<p>7 13 e. For vertical infrastructure improvements at general 7 14 aviation airports within the state: 7 15 FY 2021-2022: 7 16 \$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.</p> <p>DETAIL: Since FY 2015, the DOT has received appropriations totaling \$5,100,000 for infrastructure improvements at general aviation airports.</p>
	<p>General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs, but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.</p>
<p>7 17 13. TREASURER OF STATE 7 18 For distribution in accordance with chapter 174 to qualified 7 19 fairs that belong to the association of Iowa fairs for county</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.</p>

7 20 fair vertical infrastructure improvements:
 7 21 FY 2021-2022:
 7 22 \$ 1,060,000

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

7 23 14. JUDICIAL BRANCH
 7 24 For furniture and equipment for justice centers located in
 7 25 counties with buildings the judicial branch is required to
 7 26 furnish, notwithstanding section 8.57, subsection 5, paragraph
 7 27 "c":
 7 28 FY 2021-2022:
 7 29 \$ 2,522,990

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to purchase technology, furniture, and equipment for courthouses in Warren and Woodbury counties and various other courthouses. The cost for Warren County is estimated at \$1,794,530, and costs for Woodbury County are estimated at \$150,000. Expenses to furnish the remaining courthouses is estimated at \$578,460.

7 30 15. LEGISLATIVE BRANCH
 7 31 For costs associated with the repair and renovation of the
 7 32 domes of the Iowa state capitol:
 7 33 FY 2021-2022:
 7 34 \$ 5,250,000
 7 35 FY 2022-2023:
 8 1 \$ 5,250,000

Rebuild Iowa Infrastructure Fund appropriation to the Legislative Branch to repair the four corner domes of the State Capitol.

DETAIL: In 2019, an inspection found a number of issues including eroding bricks, holes, and warping in the steel structure; mortar joint deterioration; and other issues. These issues are primarily due to water infiltration and condensation. This project is intended to repair damage due to this deterioration, waterproof the domes, improve floor capacity, and improve access for the future.

8 2 Sec. 2. REVERSION. For purposes of section 8.33, unless
 8 3 specifically provided otherwise, unencumbered or unobligated
 8 4 moneys from an appropriation made in this division of this Act
 8 5 shall not revert but shall remain available for expenditure for
 8 6 the purposes designated until the close of the fiscal year that
 8 7 ends two years after the end of the fiscal year for which the
 8 8 appropriation is made. However, if the project or projects for
 8 9 which such appropriation was made are completed in an earlier
 8 10 fiscal year, unencumbered or unobligated moneys shall revert at
 8 11 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2024.

8 12 DIVISION II
 8 13 TECHNOLOGY REINVESTMENT FUND
 8 14 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
 8 15 appropriated from the technology reinvestment fund created in
 8 16 section 8.57C to the following departments and agencies for the
 8 17 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 8 18 the following amounts, or so much thereof as is necessary, to
 8 19 be used for the purposes designated:

8 20 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
 8 21 For upgrading the web reporting system:
 8 22 \$ 500,000

Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board to upgrade reporting systems.

DETAIL: This funding will be used by the Board to improve the Web-based electronic filing system. The Board receives campaign disclosure reports and audits the reports for compliance, Executive Branch lobbyist and client reports, session reception reports, and Executive Branch personal financial disclosure reports.

8 23 2. OFFICE OF THE CHIEF INFORMATION OFFICER
 8 24 For implementation of a new state central personnel,
 8 25 accounting, and budget system:
 8 26 \$ 17,000,000

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer for the implementation of the Workday, Inc. contract.

DETAIL: In October 2019, the State entered into a contract with Workday for the replacement of the State's personnel, accounting, and budget systems. The General Assembly also provided a General Fund supplemental appropriation of \$21,000,000 for FY 2021.

8 27 3. DEPARTMENT OF CORRECTIONS
 8 28 For storage area network replacement:
 8 29 \$ 210,000

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for storage area networks.

DETAIL: A storage area network provides dedicated data storage. The DOC uses this system to track employee hours, SharePoint, and long-term incident video storage. The current technology is considered past its useful life.

8 30 4. DEPARTMENT OF EDUCATION

8 31 a. For the continued development and implementation of an
 8 32 educational data warehouse that will be utilized by teachers,
 8 33 parents, school district administrators, area education agency
 8 34 staff, department of education staff, and policymakers:
 8 35 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of

9 1 Of the moneys appropriated in this lettered paragraph, the
 9 2 department may use a portion for an e-transcript data system
 9 3 capable of tracking students throughout their education via
 9 4 interconnectivity with multiple schools.

\$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

9 5 b. For maintenance and lease costs associated with
 9 6 connections for part III of the Iowa communications network:
 9 7 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

9 8 c. To the public broadcasting division for the replacement
 9 9 of equipment:
 9 10 \$ 1,998,600

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (IPBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, IPBS has received appropriations totaling \$5,533,200 since FY 2015 for equipment replacement and for tower and facility maintenance. Appropriations to IPBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

9 11 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 9 12 MANAGEMENT
 9 13 Continuing implementation of a statewide mass
 9 14 notification and emergency messaging system:
 9 14 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2021 from the TRF or RIIF. The

funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

9 15 6. DEPARTMENT OF HUMAN RIGHTS

9 16 a. For the cost of equipment and computer software for the
 9 17 continued development and implementation of Iowa's criminal
 9 18 justice information system:
 9 19 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2015, the CJIS has received a total of \$8,745,000 in funding from the TRF and the RIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

9 20 b. For the costs associated with the justice enterprise data
 9 21 warehouse:
 9 22 \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2015, \$1,223,848 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

9 23 7. DEPARTMENT OF HUMAN SERVICES
 9 24 For technology costs associated with the state poison
 9 25 control center:

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

9 26 \$ 34,000

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General Fund allocation in the Health and Human Services Appropriation Bill to operate the poison control hotline.

The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

9 27 8. DEPARTMENT OF INSPECTIONS AND APPEALS

9 28 For a registry of children receiving foster care:

9 29 \$ 350,000

Technology Reinvestment Fund appropriation to the Department of Inspections and Appeals for a foster care registry.

DETAIL: This appropriation is intended to secure and maintain a registry of children receiving foster care. This registry is required under Iowa Code section [237.17](#).

9 30 9. DEPARTMENT OF MANAGEMENT

9 31 a. For the continued development and implementation of

9 32 a searchable database that can be placed on the internet for

9 33 budget and financial information:

9 34 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2015, the DOM has received appropriations totaling \$270,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.

9 35 b. For the continued development and implementation of the
10 1 comprehensive electronic grant management system:

10 2 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and

			received by State agencies. Since FY 2015, the DOM has received a total of \$440,000 for the project.
10	3	c. For the upgrade of the local government budget and	Technology Reinvestment Fund appropriation to the DOM for the
10	4	property tax system:	Local Government Budget and Property Tax System.
10	5	..... \$ 120,000	DETAIL: Since FY 2018, the Department has received a total of \$1,944,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.
10	6	d. For the annual licensing of a searchable database that is	Technology Reinvestment Fund appropriation to the DOM to pay for
10	7	placed on the internet for budget and financial information:	licensure fees for online databases.
10	8	..... \$ 371,292	DETAIL: This appropriation funds the license for data.iowa.gov , which is hosted by Socrata. The website provides online data for a variety of topics related to the State.
10	9	10. DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the Department of
10	10	For technology projects:	Public Defense to upgrade computer and server hardware.
10	11	..... \$ 100,000	DETAIL: This appropriation will support the upgrade of the core server which will increase capacity. The appropriation will also support the purchase of laptop and desktop computers.
10	12	11. DEPARTMENT OF PUBLIC SAFETY	
10	13	a. For replacement of the computerized criminal history	Technology Reinvestment Fund appropriation to the DPS for a
10	14	record system:	criminal history record history system.
10	15	..... \$ 600,000	DETAIL: This appropriation is intended to replace the computerized criminal record system maintained by the Division of Criminal Investigation. The existing system is 17 years old and contains criminal history records. Law enforcement agencies use this data daily.
10	16	b. For replacement of a database appliance:	Technology Reinvestment Fund appropriation to the DPS for database
10	17	..... \$ 280,000	hardware.

				<p>DETAIL: This appropriation is intended to replace hardware associated with two Oracle databases that are operated by the Department. This will support a number of databases including computerized criminal histories; Sex Offender Registry; intelligence systems and data; DPS TraCS data; Mobile Architecture for Communications Handling (MACH) for the DPS, the DOT, and local law enforcement statewide; the Division of Criminal Investigations Lab's information management system, and the case management system for the Division of Criminal Investigations.</p>
10 18	c.	For replacement of a headquarters data center		<p>Technology Reinvestment Fund appropriation to the DPS for a data center power supply.</p> <p>DETAIL: This power supply supports the data center at the DPS headquarters.</p>
10 19		uninterrupted power supply protection service:		
10 20		..... \$	74,000
10 21	d.	For a human trafficking hotel/motel training system:		<p>Technology Reinvestment Fund appropriation to the DPS to pay for a human trafficking prevention training system.</p> <p>DETAIL: The DPS is required to create a human trafficking prevention training program for use in hotels and motels. The start-up cost of this new system is \$73,000, with an additional \$25,000 for certificate and publication processing.</p>
10 22		..... \$	98,000
10 23	12.	DEPARTMENT OF REVENUE		<p>Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to begin the process of modernizing the State's tax system.</p> <p>DETAIL: The IDR intends to adopt a Web-based tax administration system that will be the single point for collecting Iowa taxes. In total, the system upgrade is expected to cost \$89,900,000 over five years.</p>
10 24		For tax system modernization:		
10 25		..... \$	4,070,460
10 26	13.	DEPARTMENT OF VETERANS AFFAIRS		<p>Technology Reinvestment Fund appropriation to the Department of Veterans Affairs for a laptop computer.</p> <p>DETAIL: This appropriation will be used to purchase new laptops intended to enable remote work.</p>
10 27		For technology equipment:		
10 28		..... \$	2,500
10 29	14.	JUDICIAL BRANCH		<p>Technology Reinvestment Fund appropriation to the Judicial Branch to upgrade phone systems to Voice-Over Internet Protocol (VoIP)</p>
10 30		For voice-over internet protocol phone upgrades at county		

10 31 courthouses:
 10 32 \$ 433,100

systems.

DETAIL: This funding will upgrade phone systems in Judicial Districts 2, 4, 5, 6, 7, and 8.

10 33 Sec. 4. REVERSION. For purposes of section 8.33, unless
 10 34 specifically provided otherwise, unencumbered or unobligated
 10 35 moneys from an appropriation made in this division of this Act
 11 1 shall not revert but shall remain available for expenditure for
 11 2 the purposes designated until the close of the fiscal year that
 11 3 ends two years after the end of the fiscal year for which the
 11 4 appropriation is made. However, if the project or projects for
 11 5 which such appropriation was made are completed in an earlier
 11 6 fiscal year, unencumbered or unobligated moneys shall revert at
 11 7 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2024.

11 8 DIVISION III
 11 9 CHANGES TO PRIOR APPROPRIATIONS

11 10 Sec. 5. 2017 Iowa Acts, chapter 173, section 3, is amended
 11 11 to read as follows:

Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022.

11 12 SEC. 3. REVERSION.
 11 13 ~~1. For~~ Except as provided in subsection 2, for purposes
 11 14 of section 8.33, unless specifically provided otherwise,
 11 15 unencumbered or unobligated moneys made from an appropriation
 11 16 in this division of this Act shall not revert but shall remain
 11 17 available for expenditure for the purposes designated until the
 11 18 close of the fiscal year that ends three years after the end of
 11 19 the fiscal year for which the appropriation is made. However,
 11 20 if the project or projects for which such appropriation was
 11 21 made are completed in an earlier fiscal year, unencumbered
 11 22 or unobligated moneys shall revert at the close of that same
 11 23 fiscal year.

11 24 2. For purposes of section 8.33, unless specifically
 11 25 provided otherwise, unencumbered or unobligated moneys
 11 26 appropriated and allocated for the costs associated with
 11 27 maintenance projects for the state historical building in
 11 28 section 1, subsection 4, paragraph "b", in this division of
 11 29 this 2017 Iowa Act, shall not revert but shall remain available
 11 30 for the purpose designated until the close of the fiscal year
 11 31 that begins July 1, 2021.

11 32 Sec. 6. 2019 Iowa Acts, chapter 137, section 1, subsection
 11 33 4, paragraphs d and e, as amended by 2020 Iowa Acts, chapter
 11 34 1120, section 9, are amended to read as follows:

11 35 d. For deposit in the vacant state buildings demolition fund
 12 1 created in section 15.261:
 12 2 (1) FY 2019-2020:
 12 3 \$ 1,000,000
 12 4 (2) FY 2021-2022:
 12 5 \$ 1,000,000
 12 6 Of the moneys deposited in the fund pursuant to this
 12 7 subparagraph and used by the authority for the purposes of the
 12 8 fund, the authority shall give priority to new recipients.

Requires the IEDA to prioritize grant applicants that have not previously received funding from the Vacant State Buildings Demolition Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

12 9 e. For deposit in the vacant state buildings rehabilitation
 12 10 fund created in section 15.262, notwithstanding section 8.57,
 12 11 subsection 5, paragraph “c”:
 12 12 (1) FY 2019-2020:
 12 13 \$ 1,000,000
 12 14 (2) FY 2021-2022:
 12 15 \$ 1,000,000
 12 16 Of the moneys deposited in the fund pursuant to this
 12 17 subparagraph and used by the authority for the purposes of the
 12 18 fund, the authority shall give priority to new recipients.

Requires the IEDA to prioritize grant applicants that have not previously received funding from the Vacant State Building Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session.

12 19 Sec. 7. EFFECTIVE DATE. This division of this Act, being
 12 20 deemed of immediate importance, takes effect upon enactment.

Division III, pertaining to changes to prior appropriations, is effective upon enactment.

12 21 DIVISION IV
 12 22 MISCELLANEOUS PROVISIONS
 12 23 Sec. 8. Section 8.57C, subsection 3, paragraph a, Code 2021,
 12 24 is amended to read as follows:
 12 25 a. There is appropriated from the general fund of the state
 12 26 to the technology reinvestment fund for the following fiscal
 12 27 years, the sum of seventeen million five hundred thousand
 12 28 dollars to the technology reinvestment fund following amounts:
 12 29 (1) For the fiscal year beginning July 1, 2014, and
 12 30 ending June 30, 2015, the sum of seventeen million five hundred
 12 31 thousand dollars.
 12 32 (2) For the fiscal year beginning July 1, 2021, and ending
 12 33 June 30, 2022, the sum of thirty-five million dollars.

Increases the General Fund standing appropriation to the TRF for FY 2022 from \$17,500,000 to \$35,000,000.

12 34 ~~(2) (3) The~~ For the fiscal year beginning July 1, ~~2021~~
12 35 2022, and for each subsequent fiscal year thereafter, the sum
13 1 of seventeen million five hundred thousand dollars.

13 2 Sec. 9. Section 15.261, subsection 2, Code 2021, is amended
13 3 to read as follows:
13 4 2. Moneys in the vacant state buildings demolition fund
13 5 are appropriated to the authority for purposes of funding a
13 6 grant program for the demolition of vacant buildings owned by
13 7 the state which are no longer used for a state purpose. Grant
13 8 program criteria shall provide that no more than fifty percent
13 9 of the cost of a project for the demolition of vacant buildings
13 10 shall be funded from a grant under the program.

CODE: Requires a 50.00% cost share for projects funded from the Vacant State Buildings Demolition Fund.

Infrastructure Appropriations by Fund – House Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022	FY 2023
Rebuild Iowa Infrastructure Fund (RIIF)			
Administrative Services	Capitol Complex Security Cameras	\$ 500,000	\$ 250,000
Agriculture	Water Quality Initiative	5,200,000	0
Blind	Building Repairs	139,100	0
Corrections	Clarinda Kitchen Renovation	5,242,619	4,000,000
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0
	Strengthening Communities Grants	250,000	0
Economic Development	Community Attraction and Tourism Grants	5,000,000	0
	Vacant Buildings Demolition Fund	0	1,000,000
	Vacant Buildings Rehabilitation Fund	0	1,000,000
Human Services	Eldora Dorm Renovation	6,500,000	0
Judicial Branch	County Courthouse Furniture and Equipment	2,522,990	0
Legislative Branch	State Capitol Corner Domes	5,250,000	5,250,000
Natural Resources	Lake Restoration	9,600,000	0
	Water Trails and Low Head Dams	1,000,000	0
	State Park Infrastructure	2,000,000	0
	DNR Tree Planting Program	250,000	0
Public Defense	Facility/Armory Maintenance	1,000,000	0
	Readiness Centers	1,000,000	0
	Camp Dodge Infrastructure Upgrades	250,000	0
Public Safety	State Communication System	4,114,482	0
	DPS Equipment Fund	2,500,000	0
Regents	Tuition Replacement	28,100,000	0
	Iowa Public Radio Tower	850,000	0
Transportation	Recreational Trails	1,500,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0
	Railroad Revolving Loan and Grant	1,000,000	0
	Commercial Air Service Vertical	1,900,000	0
	General Aviation Vertical Infrastructure	1,000,000	0
Treasurer	County Fair Infrastructure	1,060,000	0
Total Rebuild Iowa Infrastructure Fund		\$ 90,229,191	\$ 11,500,000

Infrastructure Appropriations by Fund – House Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022	FY 2023
Technology Reinvestment Fund (TRF)			
Chief Information Officer	Workday	\$ 17,000,000	\$ 0
Department of Corrections	State Storage Area Network	210,000	0
Education	Statewide Education Data Warehouse	600,000	0
	ICN Part III Maintenance/Leases	2,727,000	0
	IPBS Equipment Replacement	1,998,600	0
Ethics and Campaign Disclosure	Website Reporting System	500,000	0
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	0
Human Rights	Criminal Justice Information System	1,400,000	0
	Justice Data Warehouse	187,980	0
Human Services	State Poison Control Center	34,000	0
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	0
Judicial Branch	Courthouse Phone Upgrades	433,100	0
Management	Transparency Project	45,000	0
	Local Gov't Budget & Property Tax System	120,000	0
	Electronic Grant Management System	70,000	0
	Socrata Software License	371,292	0
Department of Public Defense	Technology Projects	100,000	0
Public Safety	Criminal History Record System	600,000	0
	Human Trafficking Training	98,000	0
	Oracle Database Replacement	280,000	0
	HQ Data Center Power Supply	74,000	0
Department of Revenue	Tax System Upgrade	4,070,460	0
Veterans Affairs	Computer Equipment	2,500	0
Total Technology Reinvestment Fund		\$ 31,671,932	\$ 0
Total Appropriations All Sources		\$ 121,901,123	\$ 11,500,000

Note: This Bill appropriates \$35,000,000 from the General Fund to the Technology Reinvestment Fund in FY 2022.

Rebuild Iowa Infrastructure Fund – House Action

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House Action FY 2022	House Action FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Revenues and Resources							
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 6,163,395			
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 206,517,586	\$ 184,679,101	\$ 178,515,706	\$ 178,515,706	\$ 178,515,706
Appropriations							
Administrative Services							
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	-	250,000	500,000	250,000	-	-	-
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	-	-	-	-	-
Department for the Blind							
Building Repairs	-	-	139,100	-	-	-	-
Department of Corrections							
Clarinda Kitchen Renovation	-	-	5,242,619	4,000,000	-	-	-
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	-	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	-	500,000	-	-	-	-
ADA Capitals	-	596,500	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	-	-	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	-	-	-	-
Iowa Finance Authority							
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-	-
Iowa Law Enforcement Academy							
ILEA Furnishings	-	280,000	-	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-	-
Judicial Branch							
Judicial Branch Building	-	400,000	-	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	2,522,990	-	-	-	-
Legislative Branch							
Gutter Replacement	-	1,250,000	1,250,000	-	-	-	-
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000	500,000	500,000	500,000	500,000
State Capitol Corner Domes	-	-	5,250,000	5,250,000	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – House Action

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House Action FY 2022	House Action FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	-	-	-	-	-
Department of Natural Resources							
State Park Infrastructure	2,000,000	1,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	1,000,000	-	-	-	-
DNR Tree Planting Program	-	-	250,000	-	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
Public Safety							
Statewide Communications System	3,719,355	3,960,945	4,114,482	-	-	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-	-
DPS Equipment Fund	-	-	2,500,000	-	-	-	-
Regents							
Tuition Replacement	28,098,870	28,268,466	28,100,000	-	-	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	-	-	-	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000	-	-
UNI - Industrial Technology Center	-	1,000,000	13,000,000	18,000,000	8,500,000	-	-
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-	-
IPR Tower	-	-	850,000	-	-	-	-
State Fair							
4-H Building Renovation	500,000	4,500,000	-	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	500,000	1,000,000	-	-	-	-
Recreational Trails	1,500,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	1,000,000	-	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
Veterans Affairs							
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-	-
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 200,354,191	\$ 109,500,000	\$ 92,100,000	\$ 47,500,000	\$ 47,500,000
Reversions	(4,948,015)	-	-	-	-	-	-
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 6,163,395	\$ 75,179,101	\$ 86,415,706	\$ 131,015,706	\$ 131,015,706

Note: The balance forward for FY 2024 through FY 2026 is excluded to prevent double counting.

Technology Reinvestment Fund – House Action

	Actual FY 2020	Estimated FY 2021	House Action FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
General Fund Standing Appropriation	-	-	-
RIF Appropriation	18,069,975	18,550,000	-
General Fund Appropriation	-	-	35,000,000
Total Resources	<u>\$ 18,075,830</u>	<u>\$ 18,555,855</u>	<u>\$ 34,997,302</u>
Appropriations			
Office of the Chief Information Officer			
Workday	\$ -	\$ -	\$ 17,000,000
Information Technology Consolidation Projects	1,000,000	-	-
Department of Corrections			
Building Automation	-	500,000	-
Technology Projects	629,000	-	-
State Storage Area Network Replacement	-	-	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Technology	1,228,535	1,979,319	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-
State Poison Control Center	-	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	-	400,000	-
Online Learning Platform	15,000	-	-
Iowa Communications Network			
Firewall	-	2,071,794	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	500,000	500,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	-	350,000
Electronic Storage Space Study	50,000	-	-
Judicial Branch			
Courthouse Phone Upgrades	-	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	-	-	371,292
Department of Public Defense			
Technology Projects	-	-	100,000
Department of Public Health			
Technology Projects	-	395,000	-
AMANDA System	796,800	-	-
Department of Public Safety			
Lab Management System	300,000	-	-
Virtual Storage Archival System	290,000	-	-
Evidence Management	80,000	-	-
Post 16 Technology Upgrade	250,000	-	-
Criminal History Record System	-	-	600,000
Human Trafficking Training	-	-	98,000
Oracle Database Replacement	-	-	280,000
HQ Data Center Power Supply	-	-	74,000
Department of Revenue			
Tax System Upgrade	-	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	5,000	21,000	2,500
Total Appropriations	<u>18,069,975</u>	<u>18,558,553</u>	<u>34,697,295</u>
Estimated Reversions	-	-	-
Ending Balance	<u>\$ 5,855</u>	<u>-2,698</u>	<u>300,007</u>

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,416,680 in FY 2023 \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025. The Voter Registration System will received \$1,400,000 in FY 2023.