

Administration and Regulation Appropriations Bill House File 867

Last Action:

Final Action

April 28, 2021

An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$149.6 million from the General Fund and authorizes 1,157.7 full-time equivalent (FTE) positions for FY 2022. This is an increase in funding of \$74.6 million and a decrease of 15.3 FTE positions compared to estimated net FY 2021.

Other Funds FY 2022: Appropriates a total of \$58.4 million from other funds. This is an increase of \$145,000 compared to estimated net FY 2021.

Standing Appropriations FY 2022: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2022 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2021. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2022 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Commerce Insurance Division: Authorizes a contingent appropriation of \$75,000 from the Commerce Revolving Fund to fund 1.0 FTE position for an Insurance Compliance Analyst to investigate complaints and notifications related to financial exploitation of eligible adults. The appropriation is contingent upon the enactment of [HF 839](#) (Financial Exploitation of Eligible Adults Bill).

Page 6, Line 11

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates \$4.1 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$221,000 and no change in FTE positions compared to estimated net FY 2021.

Page 1, Line 14

Terrace Hill Operations: Appropriates \$462,000 from the General Fund to the DAS for Terrace Hill operations. This is an increase of \$43,000 and no change in FTE positions compared to estimated net FY 2021.

Page 1, Line 23

Iowa Ethics and Campaign Disclosure Board: Appropriates \$721,000 from the General Fund and authorizes 7.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$52,000 and no change in FTE positions compared to estimated net FY 2021.

Page 3, Line 7

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Office of the Chief Information Officer (OCIO): Appropriates \$100.0 million from the General Fund to the OCIO for broadband grants. This is an increase of \$95.0 million compared to estimated net FY 2021. Page 3, Line 25

Department of Commerce Credit Union Division: Appropriates 2.3 million from the Department of Commerce Revolving Fund to the Credit Union Division. This is a decrease of \$200,000 due to the completion of a technology upgrade in FY 2021 and is no change in FTE positions compared to estimated net FY 2021. Page 5, Line 14

Department of Commerce Insurance Division: Appropriates \$6.4 million from the Department of Commerce Revolving Fund to the Insurance Division. This is an increase of \$270,000 for a rent increase at the Division's new office location and no change in FTE positions compared to estimated net FY 2021. Page 5, Line 20

Department of Inspections and Appeals (DIA) Investigations Division: Appropriates \$2.3 million from the General Fund and 50.0 FTE positions to the Investigations Division of the DIA. This is a decrease of \$132,000 and 3.0 FTE positions compared to estimated net FY 2021. Page 9, Line 20

DIA Health Facilities Division: Appropriates \$4.9 million from the General Fund and 115.0 FTE positions to the Health Facilities Division of the DIA. This is an increase of \$132,000 and 2.9 FTE positions compared to estimated net FY 2021. Page 9, Line 35

Secretary of State: Appropriates \$2.1 million from the General Fund and authorizes 16.5 FTE positions to the Secretary of State for administration and elections. This is an increase of \$250,000 and no change in FTE positions compared to estimated net FY 2021. Page 16, Line 3

STUDIES AND INTENT

Permits any excess funds appropriated to the DAS from the General Fund for FY 2022 utility costs to carry forward to FY 2023. Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2023. Page 1, Line 27

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed. Page 3, Line 1

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Requires the Ethics and Campaign Disclosure Board to revert moneys back to the General Fund at the end of the fiscal year in an amount equal to what the Board receives for information technology-related expenses through the IOWAccess Revolving Fund, but not to exceed \$12,600.	Page 3, Line 18
Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2021, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 9, Line 26
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.	Page 10, Line 35
Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 11, Line 22
Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.0% (\$103,000) of the funds appropriated.	Page 11, Line 30
Requires the Department of Revenue (IDR) to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.	Page 15, Line 13
Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.	Page 15, Line 18
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 17, Line 16
Specifies that no more than \$200,000 of the FY 2022 Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission is to be made available for the purpose of completing a socioeconomic study on the impact of gambling on Iowans. This amount is not permitted to revert to the Gaming Regulatory Revolving Fund at the end of FY 2022.	Page 18, Line 25

SIGNIFICANT CODE CHANGES

Modifies certain fees charged by the Secretary of State as follows: removes a requirement that the Secretary of State charge \$3 for a copy of a certificate with a seal, removes a provision requiring collection of a \$2 fee for a certified copy of the federal census, and repeals a provision requiring the Secretary of State to collect a \$25 fee per day of sales for issuance of a transient merchant's license.	Page 18, Line 35
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House File 867 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	2	30	Amend	9.4
19	14	31	Amend	9F.3
19	22	32	Repeal	9C.6

1 1 DIVISION I
 1 2 FY 2021-2022
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2021, and ending June 30, 2022, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 3,603,404
 1 13 FTEs 48.57

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and is a decrease of 18.20 full-time equivalent (FTE) positions compared to estimated net FY 2021. The difference in FTE positions is attributable to a difference in the estimated amount entered by the Department for FY 2021. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2020 as reported to the Legislative Services Agency's (LSA) [Fee Project](#) was \$60,005,082.

1 14 b. For the payment of utility costs, and for not more than
 1 15 the following full-time equivalent positions:
 1 16 \$ 4,104,239
 1 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$221,291 to close a budget shortfall for utility needs on the Capitol Complex and no change in FTE positions compared to estimated net FY 2021.

1 18 Notwithstanding section 8.33, any excess moneys appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2022 utility costs to carry forward to FY 2023.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0

- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330
- FY 2012 to FY 2013: \$450,832
- FY 2011 to FY 2012: \$594,968
- FY 2010 to FY 2011: \$432,298
- FY 2009 to FY 2010: \$386,040

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 461,674
 1 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is an increase of \$43,474 to close a budget shortfall related to groundskeeping and maintenance of Terrace Hill and no change in FTE positions compared to estimated net FY 2021. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

1 27 2. Any moneys and premiums collected by the department
 1 28 for workers' compensation shall be segregated into a separate
 1 29 workers' compensation fund in the state treasury to be used
 1 30 for payment of state employees' workers' compensation claims
 1 31 and administrative costs. Notwithstanding section 8.33,
 1 32 unencumbered or unobligated moneys remaining in this workers'
 1 33 compensation fund at the end of the fiscal year shall not
 1 34 revert but shall be available for expenditure for purposes of
 1 35 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2023.

DETAIL: The current estimated amount of carryforward from FY 2020 into FY 2021 totals approximately \$4,591,930. The average annual carryforward from FY 2016 through FY 2020 was \$4,197,645.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 2 department of administrative services for the fiscal year
 2 3 beginning July 1, 2021, and ending June 30, 2022, from the
 2 4 revolving funds designated in chapter 8A and from internal
 2 5 service funds created by the department such amounts as the
 2 6 department deems necessary for the operation of the department
 2 7 consistent with the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the Department consistent with Iowa Code chapter [8A](#).

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 9 CHARGE. For the fiscal year beginning July 1, 2021, and ending
 2 10 June 30, 2022, the monthly per contract administrative charge
 2 11 which may be assessed by the department of administrative
 2 12 services shall be \$2 per contract on all health insurance plans

Permits the DAS to charge \$2 per month for each health insurance contract administered by the DAS for FY 2022. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

2 13 administered by the department.

2 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

2 15 1. There is appropriated from the general fund of the state
2 16 to the office of the auditor of state for the fiscal year
2 17 beginning July 1, 2021, and ending June 30, 2022, the following
2 18 amounts, or so much thereof as is necessary, to be used for the
2 19 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

2 20 For salaries, support, maintenance, and miscellaneous
2 21 purposes, and for not more than the following full-time
2 22 equivalent positions:
2 23 \$ 986,193
2 24 FTEs 98.00

2 25 2. The auditor of state may retain additional full-time
2 26 equivalent positions as is reasonable and necessary to
2 27 perform governmental subdivision audits which are reimbursable
2 28 pursuant to section 11.20 or 11.21, to perform audits which are
2 29 requested by and reimbursable from the federal government, and
2 30 to perform work requested by and reimbursable from departments
2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
2 32 of state shall notify the department of management, the
2 33 legislative fiscal committee, and the legislative services
2 34 agency of the additional full-time equivalent positions
2 35 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

3 1 3. The auditor of state shall allocate moneys from the
3 2 appropriation in this section solely for audit work related to
3 3 the comprehensive annual financial report, federally required
3 4 audits, and investigations of embezzlement, theft, or other
3 5 significant financial irregularities until the audit of the
3 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 8 is appropriated from the general fund of the state to the
3 9 Iowa ethics and campaign disclosure board for the fiscal year
3 10 beginning July 1, 2021, and ending June 30, 2022, the following
3 11 amount, or so much thereof as is necessary, to be used for the
3 12 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

3 13 For salaries, support, maintenance, and miscellaneous
3 14 purposes, and for not more than the following full-time
3 15 equivalent positions:

DETAIL: This is an increase of \$51,847 due to personnel costs, the Board's web reporting system cost adjustment, and a replacement of IOWAaccess reimbursement funds in the event that reimbursement is not received in FY 2022. This is no change in FTE positions compared to estimated net FY 2021.

3 16 \$	720,710
3 17 FTEs	7.00

3 18 Of the moneys appropriated in this section, an amount equal
 3 19 to the amount the Iowa ethics and campaign disclosure board
 3 20 secures as reimbursement for information technology-related
 3 21 expenses through the IowaAccess revolving fund created in
 3 22 section 8B.33 prior to June 30, 2022, shall revert to the
 3 23 general fund of the state at the end of the fiscal year. The
 3 24 amount reverted shall not exceed \$12,598.

Requires the Ethics and Campaign Disclosure Board to revert moneys back to the General Fund at the end of the fiscal year in an amount equal to what the Board receives for information technology-related expenses through the IowaAccess Revolving Fund created in Iowa Code section [8B.33](#). The amount reverted is not to exceed \$12,598.

DETAIL: Iowa Code section [8B.33](#) created an IowaAccess Revolving Fund that consists of moneys collected by the Office of the Chief Information Officer (OCIO) as fees, moneys appropriated by the General Assembly, and any other moneys obtained or accepted by the OCIO for deposit in the Revolving Fund. The Fund is used to support agency proposals for electronic projects.

3 25 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
 3 26 1. There is appropriated from the general fund of the state
 3 27 to the office of the chief information officer for the fiscal
 3 28 year beginning July 1, 2021, and ending June 30, 2022, the
 3 29 following amount, or so much thereof as is necessary, to be
 3 30 used for the purposes designated:
 3 31 For deposit in the empower rural Iowa broadband grant fund
 3 32 established under section 8B.11 for a broadband grant program:
 3 33 \$ 100,000,000

General Fund appropriation for the OCIO.

DETAIL: This is an increase of \$95,000,000 compared to estimated net FY 2021. This funding will support broadband grants as outlined in Iowa Code section [8B.11](#). The Grant Program was established in 2015 Iowa Acts, chapter [120](#) (Iowa Cell Siting Act), and first received funding in FY 2019. [House File 848](#) (Broadband Policy Act) implements changes to the Empower Rural Iowa Grant Program that requires service providers awarded grants under the Program to provide a minimum download speed of 100 megabits per second and a minimum upload speed of 100 megabits per second in targeted service areas. The definition of "targeted service area" is amended to include a three-tiered system based on download and upload speeds. The amount of a grant awarded from the Fund is a percentage of the total project costs, and the percentage is determined by the broadband service that is available in the targeted service area. Under HF 848, the OCIO is authorized to use 2.50% of the moneys in the Fund at the beginning of the fiscal year to pay the costs and expenses associated with the administration and operation of the Grant Program and the Fiberoptic Network Conduit Installation Program, established in Iowa Code section [8B.25](#).

3 34 2. There is appropriated to the office of the chief
 3 35 information officer for the fiscal year beginning July 1, 2021,
 4 1 and ending June 30, 2022, from the revolving funds designated
 4 2 in chapter 8B and from internal service funds created by the
 4 3 office such amounts as the office deems necessary for the

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted

4 4 operation of the office consistent with the requirements of
 4 5 chapter 8B.

accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

4 6 3. a. Notwithstanding section 321A.3, subsection 1, for the
 4 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 4 8 the first \$750,000 collected and transferred to the treasurer
 4 9 of state with respect to the fees for transactions involving
 4 10 the furnishing of a certified abstract of a vehicle operating
 4 11 record under section 321A.3, subsection 1, shall be transferred
 4 12 to the lowAccess revolving fund created in section 8B.33 for
 4 13 the purposes of developing, implementing, maintaining, and
 4 14 expanding electronic access to government records as provided
 4 15 by law.

Requires the first \$750,000 collected in FY 2022 from the sale of certified abstracts of vehicle operating records to be transferred to the IOWAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

4 16 b. All fees collected with respect to transactions
 4 17 involving lowAccess shall be deposited in the lowAccess
 4 18 revolving fund created under section 8B.33 and shall be used
 4 19 only for the support of lowAccess projects.

Requires all fees related to transactions involving IOWAccess to be deposited in the IOWAccess Revolving Fund and used for IOWAccess projects.

4 20 Sec. 7. DEPARTMENT OF COMMERCE.

4 21 1. There is appropriated from the general fund of the state
 4 22 to the department of commerce for the fiscal year beginning
 4 23 July 1, 2021, and ending June 30, 2022, the following amounts,
 4 24 or so much thereof as is necessary, to be used for the purposes
 4 25 designated:

4 26 a. ALCOHOLIC BEVERAGES DIVISION

4 27 For salaries, support, maintenance, and miscellaneous
 4 28 purposes, and for not more than the following full-time
 4 29 equivalent positions:

4 30 \$ 1,075,454
 4 31 FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

4 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

4 33 For salaries, support, maintenance, and miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:

5 1 \$ 360,856
 5 2 FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated net FY 2021.

5 3 2. There is appropriated from the department of commerce
 5 4 revolving fund created in section 546.12 to the department of
 5 5 commerce for the fiscal year beginning July 1, 2021, and ending
 5 6 June 30, 2022, the following amounts, or so much thereof as is
 5 7 necessary, to be used for the purposes designated:

5 8 a. BANKING DIVISION

5 9 For salaries, support, maintenance, and miscellaneous
 5 10 purposes, and for not more than the following full-time
 5 11 equivalent positions:

5 12 \$ 12,468,015
 5 13 FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated net FY 2021.

5 14 b. CREDIT UNION DIVISION

5 15 For salaries, support, maintenance, and miscellaneous
 5 16 purposes, and for not more than the following full-time
 5 17 equivalent positions:

5 18 \$ 2,260,005
 5 19 FTEs 15.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$200,000 due to the completion of a technology upgrade in FY 2021 and is no change in FTE positions compared to estimated net FY 2021.

5 20 c. INSURANCE DIVISION

5 21 (1) (a) For salaries, support, maintenance, and
 5 22 miscellaneous purposes, and for not more than the following
 5 23 full-time equivalent positions:

5 24 \$ 6,367,094
 5 25 FTEs 120.10

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$270,000 for a rent increase at the Division's new office location and no change in FTE positions compared to estimated net FY 2021.

5 26 (b) From the full-time equivalent positions authorized in
 5 27 this paragraph, the insurance division shall use 2.00 full-time
 5 28 equivalent positions for two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions for fraud investigation.

5 29 (c) Except as provided in subparagraph division (b),
 5 30 the insurance division may reallocate authorized full-time
 5 31 equivalent positions as necessary to respond to accreditation
 5 32 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

5 33 (d) The insurance division expenditures for examination
 5 34 purposes may exceed the projected receipts, refunds, and
 5 35 reimbursements, estimated pursuant to section 505.7, subsection
 6 1 7, including the expenditures for retention of additional
 6 2 personnel, if the expenditures are fully reimbursable and the

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal

6 3 division first does both of the following:
 6 4 (i) Notifies the department of management, the legislative
 6 5 services agency, and the legislative fiscal committee of the
 6 6 need for the expenditures.
 6 7 (ii) Files with each of the entities named in subparagraph
 6 8 subdivision (i) the legislative and regulatory justification
 6 9 for the expenditures, along with an estimate of the
 6 10 expenditures.

Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 11 (2) (a) For salaries, support, maintenance, and
 6 12 miscellaneous purposes, and for not more than the following
 6 13 full-time equivalent positions:
 6 14 \$ 75,000
 6 15 FTEs 1.00

Authorizes a contingent appropriation of \$75,000 from the Commerce Revolving Fund to fund 1.0 FTE position for an Insurance Compliance Analyst to investigate complaints and notifications related to financial exploitation of eligible adults. The appropriation is contingent upon the enactment of [HF 839](#) (Financial Exploitation of Eligible Adults Bill).

6 16 (b) The insurance division shall use the 1.00 full-time
 6 17 equivalent position authorized in this subparagraph for an
 6 18 employee whose sole responsibility is investigating complaints
 6 19 and notifications related to financial exploitation of eligible
 6 20 adults.
 6 21 (c) Moneys appropriated in this subparagraph are contingent
 6 22 upon the enactment of 2021 Iowa Acts, Senate File 583, or House
 6 23 File 839, if enacted.

6 24 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

6 25 (1) For salaries, support, maintenance, and miscellaneous
 6 26 purposes, and for not more than the following full-time
 6 27 equivalent positions:
 6 28 \$ 8,945,727
 6 29 FTEs 70.00

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2021.

6 30 (2) The utilities division may expend additional moneys,
 6 31 including moneys for additional personnel, if those additional
 6 32 expenditures are actual expenses which exceed the moneys
 6 33 budgeted for utility regulation and the expenditures are fully
 6 34 reimbursable. Before the division expends or encumbers an
 6 35 amount in excess of the moneys budgeted for regulation, the
 7 1 division shall first do both of the following:
 7 2 (a) Notify the department of management, the legislative
 7 3 services agency, and the legislative fiscal committee of the
 7 4 need for the expenditures.
 7 5 (b) File with each of the entities named in subparagraph

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel if the funds are needed for actual expenses which exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 6 division (a) the legislative and regulatory justification for
7 7 the expenditures, along with an estimate of the expenditures.

7 8 3. CHARGES. Each division and the office of consumer
7 9 advocate shall include in its charges assessed or revenues
7 10 generated an amount sufficient to cover the amount stated
7 11 in its appropriation and any state-assessed indirect costs
7 12 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

7 13 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
7 14 AND REGULATION BUREAU. There is appropriated from the housing
7 15 trust fund created pursuant to section 16.181, to the bureau of
7 16 professional licensing and regulation of the banking division
7 17 of the department of commerce for the fiscal year beginning
7 18 July 1, 2021, and ending June 30, 2022, the following amounts,
7 19 or so much thereof as is necessary, to be used for the purposes
7 20 designated:
7 21 For salaries, support, maintenance, and miscellaneous
7 22 purposes:
7 23 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

7 24 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
7 25 appropriated from the general fund of the state to the offices
7 26 of the governor and the lieutenant governor for the fiscal year
7 27 beginning July 1, 2021, and ending June 30, 2022, the following
7 28 amounts, or so much thereof as is necessary, to be used for the
7 29 purposes designated:

7 30 1. GENERAL OFFICE
7 31 For salaries, support, maintenance, and miscellaneous
7 32 purposes, and for not more than the following full-time
7 33 equivalent positions:
7 34 \$ 2,315,344
7 35 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

8 1 2. TERRACE HILL QUARTERS
8 2 For the governor's quarters at Terrace Hill, including
8 3 salaries, support, maintenance, and miscellaneous purposes, and
8 4 for not more than the following full-time equivalent positions:
8 5 \$ 142,702
8 6 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

8 7 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 8 8 is appropriated from the general fund of the state to the
 8 9 governor's office of drug control policy for the fiscal year
 8 10 beginning July 1, 2021, and ending June 30, 2022, the following
 8 11 amount, or so much thereof as is necessary, to be used for the
 8 12 purposes designated:

8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes, including statewide coordination of the drug abuse
 8 15 resistance education (D.A.R.E.) programs or similar programs,
 8 16 and for not more than the following full-time equivalent
 8 17 positions:
 8 18 \$ 239,271
 8 19 FTEs 4.00

8 20 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 8 21 from the general fund of the state to the department of human
 8 22 rights for the fiscal year beginning July 1, 2021, and ending
 8 23 June 30, 2022, the following amounts, or so much thereof as is
 8 24 necessary, to be used for the purposes designated:

8 25 1. CENTRAL ADMINISTRATION DIVISION

8 26 For salaries, support, maintenance, and miscellaneous
 8 27 purposes, and for not more than the following full-time
 8 28 equivalent positions:
 8 29 \$ 189,071
 8 30 FTEs 5.64

8 31 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

8 32 For salaries, support, maintenance, and miscellaneous
 8 33 purposes, and for not more than the following full-time
 8 34 equivalent positions:
 8 35 \$ 956,894
 9 1 FTEs 7.40

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Act.

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2021. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans
- Office of Asian and Pacific Islander Affairs
- Office on the Status of Women

- Office of Latino Affairs
- Office of Persons with Disabilities
- Office of Deaf Services
- Office of Native American Affairs

9 2 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 9 3 is appropriated from the general fund of the state to the
 9 4 department of inspections and appeals for the fiscal year
 9 5 beginning July 1, 2021, and ending June 30, 2022, the following
 9 6 amounts, or so much thereof as is necessary, to be used for the
 9 7 purposes designated:

9 8 1. ADMINISTRATION DIVISION
 9 9 For salaries, support, maintenance, and miscellaneous
 9 10 purposes, and for not more than the following full-time
 9 11 equivalent positions:
 9 12 \$ 546,312
 9 13 FTEs 10.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2021.

9 14 2. ADMINISTRATIVE HEARINGS DIVISION
 9 15 For salaries, support, maintenance, and miscellaneous
 9 16 purposes, and for not more than the following full-time
 9 17 equivalent positions:
 9 18 \$ 625,827
 9 19 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

9 20 3. INVESTIGATIONS DIVISION
 9 21 a. For salaries, support, maintenance, and miscellaneous
 9 22 purposes, and for not more than the following full-time
 9 23 equivalent positions:
 9 24 \$ 2,339,591
 9 25 FTEs 50.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$132,200 and 3.00 FTE positions compared to estimated net FY 2021 due to a transfer of the Abuse Coordinating Unit from the Investigations Division to the Health Facilities Division.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by

health care providers, and conducts professional practice investigations on behalf of State licensing boards.

9 26 b. By December 1, 2021, the department, in coordination
9 27 with the investigations division, shall submit a report to the
9 28 general assembly concerning the division's activities relative
9 29 to fraud in public assistance programs for the fiscal year
9 30 beginning July 1, 2020, and ending June 30, 2021. The report
9 31 shall include but is not limited to a summary of the number
9 32 of cases investigated, case outcomes, overpayment dollars
9 33 identified, amount of cost avoidance, and actual dollars
9 34 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2021, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2021.

9 35 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

10 1 a. For salaries, support, maintenance, and miscellaneous
10 2 purposes, and for not more than the following full-time
10 3 equivalent positions:
10 4 \$ 4,866,882
10 5 FTEs 115.00

DETAIL: This is an increase of \$132,200 and 2.90 FTE positions compared to estimated net FY 2021 due to a transfer of the Abuse Coordinating Unit from the Investigations Division to the Health Facilities Division.

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

10 6 b. The department shall, in coordination with the health
10 7 facilities division, make the following information available
10 8 to the public as part of the department's development efforts
10 9 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to report on the following:

- 10 10 (1) The number of inspections conducted by the division
10 11 annually by type of service provider and type of inspection.
- 10 12 (2) The total annual operations budget for the division,
10 13 including general fund appropriations and federal contract
10 14 dollars received by type of service provider inspected.
- 10 15 (3) The total number of full-time equivalent positions in
10 16 the division, to include the number of full-time equivalent
10 17 positions serving in a supervisory capacity, and serving as
10 18 surveyors, inspectors, or monitors in the field by type of
10 19 service provider inspected.
- 10 20 (4) Identification of state and federal survey trends,
10 21 cited regulations, the scope and severity of deficiencies
10 22 identified, and federal and state fines assessed and collected

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

10 23 concerning nursing and assisted living facilities and programs.
 10 24 c. It is the intent of the general assembly that the
 10 25 department and division continuously solicit input from
 10 26 facilities regulated by the division to assess and improve
 10 27 the division's level of collaboration and to identify new
 10 28 opportunities for cooperation.

10 29 5. EMPLOYMENT APPEAL BOARD

10 30 a. For salaries, support, maintenance, and miscellaneous
 10 31 purposes, and for not more than the following full-time
 10 32 equivalent positions:
 10 33 \$ 38,912
 10 34 FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

10 35 b. The employment appeal board shall be reimbursed by
 11 1 the labor services division of the department of workforce
 11 2 development for all costs associated with hearings conducted
 11 3 under chapter 91C, related to contractor registration. The
 11 4 board may expend, in addition to the amount appropriated under
 11 5 this subsection, additional amounts as are directly billable
 11 6 to the labor services division under this subsection and to
 11 7 retain the additional full-time equivalent positions as needed
 11 8 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

11 9 c. The employment appeal board may temporarily exceed and
 11 10 draw more than the amount appropriated in this subsection and
 11 11 incur a negative cash balance as long as there are receivables
 11 12 of federal funds equal to or greater than the negative balance
 11 13 and the amount appropriated in this subsection is not exceeded
 11 14 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,912 appropriated for FY 2022 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2022.

11 15 6. CHILD ADVOCACY BOARD

11 16 a. For foster care review and the court appointed special
 11 17 advocate program, including salaries, support, maintenance, and
 11 18 miscellaneous purposes, and for not more than the following
 11 19 full-time equivalent positions:
 11 20 \$ 2,582,454
 11 21 FTEs 29.86

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community

volunteers throughout the State to represent the interests of abused and neglected children.

11 22 b. The department of human services, in coordination with
11 23 the child advocacy board and the department of inspections and
11 24 appeals, shall submit an application for funding available
11 25 pursuant to Tit.IV-E of the federal Social Security Act for
11 26 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

11 27 c. The court appointed special advocate program shall
11 28 investigate and develop opportunities for expanding
11 29 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

11 30 d. Administrative costs charged by the department of
11 31 inspections and appeals for items funded under this subsection
11 32 shall not exceed 4 percent of the amount appropriated in this
11 33 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$103,298) of the funds appropriated.

11 34 7. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

11 35 For salaries, support, maintenance, and miscellaneous
12 1 purposes, and for not more than the following full-time
12 2 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

12 3	\$	574,819
12 4	FTEs	33.75

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

12 5 8. APPROPRIATION REALLOCATION. Notwithstanding section
12 6 8.39, the department of inspections and appeals, in
12 7 consultation with the department of management, may reallocate
12 8 moneys appropriated in this section as necessary to best
12 9 fulfill the needs of the department provided for in the
12 10 appropriation. However, the department of inspections and
12 11 appeals shall not reallocate moneys appropriated to the child
12 12 advocacy board in this section.

Permits the DIA to reallocate General Fund appropriations in consultation with the DOM, with the exception of the \$2,582,454 appropriated to the Child Advocacy Board.

12 13 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR

Permits the DIA to retain license fees to cover the costs of local

<p>12 14 REGISTRATION FEES.</p> <p>12 15 1. For the fiscal year beginning July 1, 2021, and ending</p> <p>12 16 June 30, 2022, the department of inspections and appeals</p> <p>12 17 shall collect any license or registration fees or electronic</p> <p>12 18 transaction fees generated during the fiscal year as a result</p> <p>12 19 of licensing and registration activities under chapters 99B,</p> <p>12 20 137C, 137D, and 137F.</p>	<p>inspections in FY 2022, with the exception of those fees collected by the Department on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:</p> <ul style="list-style-type: none"> • Iowa Code chapter 99B — Social and Charitable Gambling • Iowa Code chapter 137C — Hotel Sanitation Code • Iowa Code chapter 137D — Home Bakeries • Iowa Code chapter 137F — Food Establishments and Food Processing Plants
<p>12 21 2. From the fees collected by the department under this</p> <p>12 22 section on behalf of a municipal corporation with which</p> <p>12 23 the department has an agreement pursuant to section 137F.3,</p> <p>12 24 through a statewide electronic licensing system operated by</p> <p>12 25 the department, notwithstanding section 137F.6, subsection 2,</p> <p>12 26 the department shall remit the amount of those fees to the</p> <p>12 27 municipal corporation for whom the fees were collected less</p> <p>12 28 any electronic transaction fees collected by the department to</p> <p>12 29 enable electronic payment.</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).</p>
<p>12 30 3. From the fees collected by the department under this</p> <p>12 31 section, other than those fees described in subsection 2,</p> <p>12 32 the department shall deposit the amount of \$800,000 into the</p> <p>12 33 general fund of the state prior to June 30, 2022.</p>	<p>Requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2022.</p> <p>DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2022.</p>
<p>12 34 4. From the fees collected by the department under this</p> <p>12 35 section, other than those fees described in subsections 2 and</p> <p>13 1 3, the department shall retain the remainder of the fees for</p> <p>13 2 the purposes of enforcing the provisions of chapters 99B, 137C,</p> <p>13 3 137D, and 137F. Notwithstanding section 8.33, moneys retained</p> <p>13 4 by the department pursuant to this subsection that remain</p> <p>13 5 unencumbered or unobligated at the end of the fiscal year</p> <p>13 6 shall not revert but shall remain available for expenditure</p> <p>13 7 for the purposes of enforcing the provisions of chapters 99B,</p> <p>13 8 137C, 137D, and 137F during the succeeding fiscal year. The</p> <p>13 9 department shall provide an annual report to the department of</p> <p>13 10 management and the legislative services agency on fees billed</p> <p>13 11 and collected and expenditures from the moneys retained by</p> <p>13 12 the department in a format as determined by the department</p> <p>13 13 of management in consultation with the legislative services</p>	<p>Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2023. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.</p>

13 14 agency.

13 15 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 13 16 REGULATION. There is appropriated from the gaming regulatory
 13 17 revolving fund established in section 99F.20 to the racing and
 13 18 gaming commission of the department of inspections and appeals
 13 19 for the fiscal year beginning July 1, 2021, and ending June 30,
 13 20 2022, the following amount, or so much thereof as is necessary,
 13 21 to be used for the purposes designated:
 13 22 For salaries, support, maintenance, and miscellaneous
 13 23 purposes for regulation, administration, and enforcement of
 13 24 pari-mutuel racetracks, excursion boat gambling, gambling
 13 25 structure laws, sports wagering, and fantasy sports contests,
 13 26 and for not more than the following full-time equivalent
 13 27 positions:
 13 28 \$ 6,869,938
 13 29 FTEs 53.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

13 30 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 13 31 INSPECTIONS AND APPEALS. There is appropriated from the road
 13 32 use tax fund created in section 312.1 to the administrative
 13 33 hearings division of the department of inspections and appeals
 13 34 for the fiscal year beginning July 1, 2021, and ending June 30,
 13 35 2022, the following amount, or so much thereof as is necessary,
 14 1 to be used for the purposes designated:
 14 2 For salaries, support, maintenance, and miscellaneous
 14 3 purposes:
 14 4 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

14 5 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 14 6 from the general fund of the state to the department of
 14 7 management for the fiscal year beginning July 1, 2021, and
 14 8 ending June 30, 2022, the following amounts, or so much thereof
 14 9 as is necessary, to be used for the purposes designated:
 14 10 For enterprise resource planning, providing for a salary
 14 11 model administrator, conducting performance audits, and the
 14 12 department's LEAN process; for salaries, support, maintenance,
 14 13 and miscellaneous purposes; and for not more than the following
 14 14 full-time equivalent positions:
 14 15 \$ 2,695,693
 14 16 FTEs 20.00

General Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

14 17 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 18 MANAGEMENT. There is appropriated from the road use tax fund
 14 19 created in section 312.1 to the department of management for
 14 20 the fiscal year beginning July 1, 2021, and ending June 30,
 14 21 2022, the following amount, or so much thereof as is necessary,
 14 22 to be used for the purposes designated:
 14 23 For salaries, support, maintenance, and miscellaneous
 14 24 purposes:
 14 25 \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

 DETAIL: Maintains the current level of funding compared to estimated net FY 2021. These funds are used for support and services provided to the DOT.

14 26 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 14 27 appropriated from the general fund of the state to the Iowa
 14 28 public information board for the fiscal year beginning July
 14 29 1, 2021, and ending June 30, 2022, the following amounts, or
 14 30 so much thereof as is necessary, to be used for the purposes
 14 31 designated:
 14 32 For salaries, support, maintenance, and miscellaneous
 14 33 purposes and for not more than the following full-time
 14 34 equivalent positions:
 14 35 \$ 358,039
 15 1 FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

 DETAIL: This is an increase of \$15,020 due to general operating expenses and reflects no change in FTE positions compared to estimated net FY 2021.

 The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters [21](#) and [22](#). The Board is required to prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed.

15 2 Sec. 19. DEPARTMENT OF REVENUE.
 15 3 1. There is appropriated from the general fund of the state
 15 4 to the department of revenue for the fiscal year beginning July
 15 5 1, 2021, and ending June 30, 2022, the following amounts, or
 15 6 so much thereof as is necessary, to be used for the purposes
 15 7 designated:
 15 8 For salaries, support, maintenance, and miscellaneous
 15 9 purposes, and for not more than the following full-time
 15 10 equivalent positions:
 15 11 \$ 15,149,692
 15 12 FTEs 142.99

General Fund appropriation to the Department of Revenue for operations.

 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

15 13 2. From the moneys appropriated in subsection 1, the
 15 14 department shall use \$400,000 to pay the direct costs of
 15 15 compliance related to the collection and distribution of local
 15 16 sales and services taxes imposed pursuant to chapters 423B and
 15 17 423E.

Requires up to \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

15 18 3. The director of revenue shall prepare and issue a state
 15 19 appraisal manual and the revisions to the state appraisal
 15 20 manual as provided in section 421.17, subsection 17, without
 15 21 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 22 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 15 23 is appropriated from the motor vehicle fuel tax fund created
 15 24 pursuant to section 452A.77 to the department of revenue for
 15 25 the fiscal year beginning July 1, 2021, and ending June 30,
 15 26 2022, the following amount, or so much thereof as is necessary,
 15 27 to be used for the purposes designated:
 15 28 For salaries, support, maintenance, and miscellaneous
 15 29 purposes, and for administration and enforcement of the
 15 30 provisions of chapter 452A and the motor vehicle fuel tax
 15 31 program:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021.

15 32 \$ 1,305,775

15 33 Sec. 21. SECRETARY OF STATE. There is appropriated from
 15 34 the general fund of the state to the office of the secretary of
 15 35 state for the fiscal year beginning July 1, 2021, and ending
 16 1 June 30, 2022, the following amounts, or so much thereof as is
 16 2 necessary, to be used for the purposes designated:

16 3 1. ADMINISTRATION AND ELECTIONS

General Fund appropriation to the Office of the Secretary of State for administration and elections.

16 4 a. For salaries, support, maintenance, and miscellaneous
 16 5 purposes, and for not more than the following full-time
 16 6 equivalent positions:

DETAIL: This is an increase of \$250,000 and no change in FTE positions compared to estimated net FY 2021. This increase restores Administration and Elections funding to the FY 2020 level.

16 7 \$ 2,124,870
 16 8 FTEs 16.50

16 9 b. The state department or agency that provides data
 16 10 processing services to support voter registration file
 16 11 maintenance and storage shall provide those services without
 16 12 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

16 13 2. BUSINESS SERVICES

General Fund appropriation to the Office of the Secretary of State for business services operations.

16 14 For salaries, support, maintenance, and miscellaneous
 16 15 purposes, and for not more than the following full-time
 16 16 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

16 17 \$ 1,420,646
 16 18 FTEs 16.00

16 19 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 16 20 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 16 21 from the address confidentiality program revolving fund created
 16 22 in section 9.8 to the office of the secretary of state for the
 16 23 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 16 24 the following amount, or so much thereof as is necessary, to be
 16 25 used for the purposes designated:
 16 26 For salaries, support, maintenance, and miscellaneous
 16 27 purposes:
 16 28 \$ 195,400

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021.

[House File 585](#) (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, and human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of these surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through June 2020 was \$439,650.

16 29 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 16 30 Notwithstanding the obligation to collect fees pursuant to the
 16 31 provisions of section 489.117, subsection 1, paragraphs “c” and
 16 32 “q”, section 490.122, subsection 1, paragraphs “a” and “s”,
 16 33 and section 504.113, subsection 1, paragraphs “a”, “c”, “d”,
 16 34 “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1,
 16 35 2021, the secretary of state may refund these fees to the filer
 17 1 pursuant to rules established by the secretary of state. The
 17 2 decision of the secretary of state not to issue a refund under
 17 3 rules established by the secretary of state is final and not
 17 4 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

17 5 Sec. 24. TREASURER OF STATE.
 17 6 1. There is appropriated from the general fund of the
 17 7 state to the office of treasurer of state for the fiscal year
 17 8 beginning July 1, 2021, and ending June 30, 2022, the following
 17 9 amount, or so much thereof as is necessary, to be used for the
 17 10 purposes designated:

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021.

17 11 For salaries, support, maintenance, and miscellaneous
 17 12 purposes, and for not more than the following full-time
 17 13 equivalent positions:
 17 14 \$ 1,017,442
 17 15 FTEs 26.00

17 16 2. The office of treasurer of state shall supply
 17 17 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

17 18 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 17 19 TREASURER OF STATE. There is appropriated from the road use
 17 20 tax fund created in section 312.1 to the office of treasurer of
 17 21 state for the fiscal year beginning July 1, 2021, and ending
 17 22 June 30, 2022, the following amount, or so much thereof as is
 17 23 necessary, to be used for the purposes designated:
 17 24 For enterprise resource management costs related to the
 17 25 distribution of road use tax funds:
 17 26 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

17 27 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 17 28 from the Iowa public employees' retirement fund created in
 17 29 section 97B.7 to the Iowa public employees' retirement system
 17 30 for the fiscal year beginning July 1, 2021, and ending June 30,
 17 31 2022, the following amount, or so much thereof as is necessary,
 17 32 to be used for the purposes designated:
 17 33 For salaries, support, maintenance, and other operational
 17 34 purposes to pay the costs of the Iowa public employees'
 17 35 retirement system, and for not more than the following
 18 1 full-time equivalent positions:
 18 2 \$ 18,113,022
 18 3 FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2021. In FY 2021, IPERS received a salary adjustment of \$124,455, in addition to the FY 2021 appropriation of \$17,988,567.

18 4 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 18 5 appropriation, any agency appropriated moneys pursuant to
 18 6 this division of this Act shall give first preference when
 18 7 purchasing a product to an Iowa product or a product produced
 18 8 by an Iowa-based business. Second preference shall be given
 18 9 to a United States product or a product produced by a business
 18 10 based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

18 13 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
 18 14 2021-2022. Notwithstanding the standing appropriation in the
 18 15 following designated section for the fiscal year beginning July
 18 16 1, 2021, and ending June 30, 2022, the amount appropriated from
 18 17 the general fund of the state pursuant to this section for the
 18 18 following designated purpose shall not exceed the following
 18 19 amount:
 18 20 For the enforcement of chapter 453D relating to tobacco
 18 21 product manufacturers under section 453D.8:

18 22 \$ 17,525

18 23 DIVISION III
 18 24 SOCIOECONOMIC IMPACT STUDY

18 25 Sec. 29. RACING AND GAMING COMMISSION. Notwithstanding
 18 26 section 8.33, from moneys appropriated from the gaming
 18 27 regulatory revolving fund established in section 99F.20 to the
 18 28 racing and gaming commission of the department of inspections
 18 29 and appeals for the fiscal year ending June 30, 2021, any
 18 30 unencumbered or unobligated moneys that remain at the close of
 18 31 the fiscal year, not to exceed \$200,000, shall not revert but
 18 32 shall remain available for expenditure for the costs associated
 18 33 with the completion of the socioeconomic study on the impact of
 18 34 gambling on Iowans required in section 99F.4.

18 35 DIVISION IV
 19 1 FEES CHARGED BY THE SECRETARY OF STATE

19 2 Sec. 30. Section 9.4, Code 2021, is amended to read as
 19 3 follows:
 19 4 9.4 FEES.
 19 5 The secretary of state shall collect all fees directed by
 19 6 law to be collected by the secretary of state, including the
 19 7 following:
 19 8 ~~1. For certificate, with seal attached, three dollars.~~
 19 9 ~~2. For a fee to be determined by the secretary of state by~~
 19 10 ~~rule adopted pursuant to chapter 17A for a copy of any law or~~
 19 11 ~~record, upon the request of any person, a fee to be determined~~
 19 12 ~~by the secretary of state by rule adopted pursuant to chapter~~
 19 13 ~~17A.~~

Limits the General Fund standing appropriation to the Department of Revenue for FY 2022 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated net FY 2021. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

Specifies that no more than \$200,000 of the FY 2022 Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission is to be made available for the purpose of completing a socioeconomic study on the impact of gambling on Iowans. This amount will not revert to the Gaming Regulatory Revolving Fund at the end of FY 2022.

CODE: Removes the requirement that the Secretary of State charge a \$3 fee for a copy of a certificate with a seal attached.

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

19 14 Sec. 31. Section 9F.3, Code 2021, is amended to read as
19 15 follows:

19 16 9F.3 CERTIFICATION ~~— COPIES~~ .

19 17 When certified by the secretary of state the census shall be
19 18 in full force and effect throughout the state. ~~On payment of~~
19 19 ~~a fee of two dollars by a requesting party, the secretary of~~
19 20 ~~state shall furnish a certified copy of the whole or any part~~
19 21 ~~of such census report.~~

19 22 Sec. 32. REPEAL. Section 9C.6, Code 2021, is repealed.

CODE: Removes the \$2 fee for furnishing a certified copy of the federal census to a requestor.

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

CODE: Removes the \$25 fee per day of sales for issuance of a transient merchant's license.

FISCAL IMPACT: The Secretary of State's Office anticipates minimal fiscal impact as a result of this change.

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 0	PG 1 LN 9
Utilities	3,524,611	3,882,948	4,104,239	4,104,239	221,291	PG 1 LN 14
Terrace Hill Operations	418,200	418,200	461,674	461,674	43,474	PG 1 LN 23
Real Property Listing	50,000	0	0	0	0	
Total Administrative Services, Department of	\$ 7,596,215	\$ 7,904,552	\$ 8,169,317	\$ 8,169,317	\$ 264,765	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 2 LN 14
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 668,863	\$ 743,505	\$ 720,710	\$ 51,847	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 668,863	\$ 668,863	\$ 743,505	\$ 720,710	\$ 51,847	
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
Three-Year Broadband Grants	\$ 0	\$ 0	\$ 150,000,000	\$ 0	\$ 0	
Broadband Grants	5,000,000	5,000,000	5,000,000	100,000,000	95,000,000	PG 3 LN 25
Workday Contract	0	21,000,000	0	0	-21,000,000	
Total Chief Information Officer, Office of the	\$ 5,000,000	\$ 26,000,000	\$ 155,000,000	\$ 100,000,000	\$ 74,000,000	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 0	PG 4 LN 26
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 360,856	\$ 360,856	\$ 0	PG 4 LN 32
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,315,344	\$ 2,315,344	\$ 0	PG 7 LN 30
Terrace Hill Quarters	142,702	142,702	142,702	142,702	0	PG 8 LN 1
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,458,046	\$ 2,458,046	\$ 0	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	PG 8 LN 7
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 189,071	\$ 189,071	\$ 0	PG 8 LN 25
Community Advocacy and Services	956,894	956,894	956,894	956,894	0	PG 8 LN 31
Total Human Rights, Department of	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 0	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 546,312	\$ 546,312	\$ 0	PG 9 LN 8
Administrative Hearings Division	625,827	625,827	625,827	625,827	0	PG 9 LN 14
Investigations Division	2,471,791	2,471,791	2,339,591	2,339,591	-132,200	PG 9 LN 20
Health Facilities Division	4,734,682	4,734,682	4,866,882	4,866,882	132,200	PG 9 LN 35
Employment Appeal Board	38,912	38,912	38,912	38,912	0	PG 10 LN 29
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,582,454	0	PG 11 LN 15
Food and Consumer Safety	574,819	574,819	574,819	574,819	0	PG 11 LN 34
Total Inspections and Appeals, Department of	\$ 11,574,797	\$ 11,574,797	\$ 11,574,797	\$ 11,574,797	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 0	PG 14 LN 5
OCIO Rate Adjustment	99,381	0	0	0	0	
Total Management, Department of	\$ 2,795,074	\$ 2,695,693	\$ 2,695,693	\$ 2,695,693	\$ 0	

Administration and Regulation General Fund

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 343,019	\$ 343,019	\$ 358,039	\$ 358,039	\$ 15,020	PG 14 LN 26
Total Public Information Board	\$ 343,019	\$ 343,019	\$ 358,039	\$ 358,039	\$ 15,020	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 0	PG 15 LN 2
Technology Upgrades	1,070,460	0	0	0	0	
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 18 LN 13
Printing Cigarette Stamps	80,106	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	\$ 16,317,783	\$ 15,291,869	\$ 15,291,869	\$ 15,291,869	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 1,874,870	\$ 1,874,870	\$ 2,124,870	\$ 250,000	PG 16 LN 3
Business Services	1,420,646	1,420,646	1,420,646	1,420,646	0	PG 16 LN 13
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,295,516	\$ 3,295,516	\$ 3,545,516	\$ 250,000	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 17 LN 5
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	
Total Administration and Regulation	\$ 55,124,494	\$ 75,057,536	\$ 204,411,963	\$ 149,639,168	\$ 74,581,632	

Administration and Regulation Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 11,978,695	\$ 12,468,015	\$ 12,468,015	\$ 12,468,015	\$ 0	PG 5 LN 8
Credit Union Division						
Credit Union Division - CMRF	\$ 2,407,929	\$ 2,460,005	\$ 2,260,005	\$ 2,260,005	\$ -200,000	PG 5 LN 14
Insurance Division						
Insurance Division - CMRF	\$ 5,817,851	\$ 6,097,094	\$ 6,367,094	\$ 6,367,094	\$ 270,000	PG 5 LN 20
Financial Exploitation - CMRF	0	0	0	75,000	75,000	PG 6 LN 11
Insurance Division	\$ 5,817,851	\$ 6,097,094	\$ 6,367,094	\$ 6,442,094	\$ 345,000	
Utilities Division						
Utilities Division - CMRF	\$ 8,945,728	\$ 8,945,728	\$ 8,945,727	\$ 8,945,727	\$ -1	PG 6 LN 24
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 7 LN 13
Total Commerce, Department of	\$ 29,212,520	\$ 30,033,159	\$ 30,103,158	\$ 30,178,158	\$ 144,999	
<u>Inspections and Appeals, Department of</u>						
Racing Commission						
Gaming Regulation - GRF	\$ 6,796,481	\$ 6,869,938	\$ 6,869,938	\$ 6,869,938	\$ 0	PG 13 LN 15
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 30
Total Inspections and Appeals, Department of	\$ 8,420,378	\$ 8,493,835	\$ 8,493,835	\$ 8,493,835	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 17
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 22
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 16 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 17 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 18,113,022	\$ 0	PG 17 LN 27
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 18,113,022	\$ 18,113,022	\$ 18,113,022	\$ 0	
Total Administration and Regulation	\$ 57,271,788	\$ 58,290,339	\$ 58,360,338	\$ 58,435,338	\$ 144,999	

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.04	18.10	18.10	18.10	0.00	PG 4 LN 26
Banking Division						
Banking Division - CMRF	77.99	79.00	80.00	80.00	1.00	PG 5 LN 8
Credit Union Division						
Credit Union Division - CMRF	14.44	15.00	15.00	15.00	0.00	PG 5 LN 14
Insurance Division						
Insurance Division - CMRF	98.59	120.10	120.10	120.10	0.00	PG 5 LN 20
Financial Exploitation - CMRF	0.00	0.00	0.00	1.00	1.00	PG 6 LN 11
Insurance Division	<u>98.59</u>	<u>120.10</u>	<u>120.10</u>	<u>121.10</u>	<u>1.00</u>	
Utilities Division						
Utilities Division - CMRF	62.99	70.00	70.00	70.00	0.00	PG 6 LN 24
Professional Licensing and Reg.						
Professional Licensing Bureau	9.71	10.00	11.00	11.00	1.00	PG 4 LN 32
Total Commerce, Department of	<u>279.75</u>	<u>312.20</u>	<u>314.20</u>	<u>315.20</u>	<u>3.00</u>	
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	47.38	66.77	48.57	48.57	-18.20	PG 1 LN 9
Utilities	1.01	1.00	1.00	1.00	0.00	PG 1 LN 14
Terrace Hill Operations	4.30	4.37	4.37	4.37	0.00	PG 1 LN 23
Total Administrative Services, Department of	<u>52.68</u>	<u>72.14</u>	<u>53.94</u>	<u>53.94</u>	<u>-18.20</u>	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	107.04	98.00	98.00	98.00	0.00	PG 2 LN 14
Total Auditor of State	<u>107.04</u>	<u>98.00</u>	<u>98.00</u>	<u>98.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.12	7.00	7.00	7.00	0.00	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	<u>6.12</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.82	25.00	25.00	25.00	0.00	PG 7 LN 30
Terrace Hill Quarters	1.83	1.93	1.93	1.93	0.00	PG 8 LN 1
Total Governor/Lt. Governor's Office	25.65	26.93	26.93	26.93	0.00	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	3.36	4.00	4.00	4.00	0.00	PG 8 LN 7
Total Drug Control Policy, Governor's Office of	3.36	4.00	4.00	4.00	0.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	4.97	5.64	5.64	5.64	0.00	PG 8 LN 25
Community Advocacy and Services	7.38	7.40	7.40	7.40	0.00	PG 8 LN 31
Total Human Rights, Department of	12.35	13.04	13.04	13.04	0.00	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	10.43	10.65	10.65	10.65	0.00	PG 9 LN 8
Administrative Hearings Division	20.03	23.00	23.00	23.00	0.00	PG 9 LN 14
Investigations Division	44.10	53.00	50.00	50.00	-3.00	PG 9 LN 20
Health Facilities Division	102.05	112.10	115.00	115.00	2.90	PG 9 LN 35
Employment Appeal Board	10.26	11.00	11.00	11.00	0.00	PG 10 LN 29
Child Advocacy Board	30.65	29.86	29.86	29.86	0.00	PG 11 LN 15
Food and Consumer Safety	31.04	33.75	33.75	33.75	0.00	PG 11 LN 34
Inspections and Appeals, Dept. of	248.56	273.36	273.26	273.26	-0.10	
Racing Commission						
Gaming Regulation - GRF	50.21	53.70	53.70	53.70	0.00	PG 13 LN 15
Total Inspections and Appeals, Department of	298.77	327.06	326.96	326.96	-0.10	

Administration and Regulation

FTE Positions

	Actual FY 2020 (1)	Estimated Net FY 2021 (2)	Gov Rec FY 2022 (3)	Final Action FY 2022 (4)	Final Action FY22 vs Est Net FY21 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	19.97	20.00	20.00	20.00	0.00	PG 14 LN 5
Total Management, Department of	19.97	20.00	20.00	20.00	0.00	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.10	88.13	88.13	88.13	0.00	PG 17 LN 27
Total Iowa Public Employees' Retirement System	80.10	88.13	88.13	88.13	0.00	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.59	3.00	3.00	3.00	0.00	PG 14 LN 26
Total Public Information Board	2.59	3.00	3.00	3.00	0.00	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.76	142.99	142.99	142.99	0.00	PG 15 LN 2
Total Revenue, Department of	147.76	142.99	142.99	142.99	0.00	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	13.53	16.50	16.50	16.50	0.00	PG 16 LN 3
Business Services	13.20	16.00	16.00	16.00	0.00	PG 16 LN 13
Total Secretary of State, Office of the	26.74	32.50	32.50	32.50	0.00	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	25.27	26.00	26.00	26.00	0.00	PG 17 LN 5
Total Treasurer of State, Office of	25.27	26.00	26.00	26.00	0.00	
Total Administration and Regulation	1,088.16	1,172.99	1,156.69	1,157.69	-15.30	