

Health and Human Services Appropriations Bill LSB 1004YC

Last Action:
House Appropriations
Subcommittee
April 22, 2021

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contacts: Jess R. Benson (515.281.4611) Christopher Ubben (515.725.0134)

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$2,047.8 million from the General Fund and 4,568.3 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is an increase of \$59.4 million and 157.7 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: Appropriates a total of \$424.5 million from other funds. This is a decrease of \$14.5 million compared to estimated FY 2021.

Standing Appropriations FY 2022: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,000 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

Sports Wagering Receipts Fund: Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated FY 2021.

Page 15, Line 3

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$131.0 million for various DHS programs. This is a decrease of \$10,000 compared to estimated FY 2021.

Page 16, Line 31

Health Care Trust Fund: Appropriates \$201.2 million for the Medicaid Program. This is a decrease of \$7.3 million compared to estimated FY 2021.

Page 26, Line 22

Medicaid Fraud Fund: Appropriates \$150,000 for the Medicaid Program. This is an increase of \$75,000 compared to estimated FY 2021.

Page 26, Line 31

Pharmaceutical Settlement Account: Appropriates \$234,000 for Medical Contracts. This is no change compared to estimated FY 2021.

Page 63, Line 16

Quality Assurance Trust Fund: Appropriates \$56.3 million for the Medicaid Program. This is a decrease of \$2.3 million compared to estimated FY 2021.

Page 63, Line 27

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated FY 2021. Page 64, Line 4

NEW PROGRAMS, SERVICES, OR ACTIVITIES*Department of Public Health*

Center of Excellence: Allocates \$425,000 for the creation of a Center of Excellence Program. The Center of Excellence would fund a grant proposal to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Page 12, Line 35

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates a total of \$11.2 million from the General Fund and 27.0 FTE positions. This is no change in funding and an increase of 8.0 FTE positions compared to estimated FY 2021. Page 1, Line 1

Office of Long-Term Care Ombudsman: Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 4.7 FTE positions compared to estimated FY 2021. Page 3, Line 15

Department of Public Health: Appropriates a total of \$55.1 million from the General Fund and 201.0 FTE positions. This is an increase of \$1.1 million and 2.0 FTE positions compared to estimated FY 2021. The significant changes include: Page 3, Line 28

- An increase of \$725,000 for the Community Capacity appropriation.
- An increase of \$381,000 for the Public Protection appropriation.
- An increase of \$35,000 for the Chronic Conditions appropriation.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates a total of \$11.7 million from the General Fund and 15.0 FTE positions. This is an increase of \$300,000 and 3.0 FTE positions compared to estimated FY 2021. Page 15, Line 15

Department of Human Services: Appropriates a total of \$1,968.7 million from the General Fund and 4,309.3 FTE positions. This is a net increase of \$57.9 million and an increase of 140.0 FTE positions compared to estimated FY 2021. Significant changes include: Page 16, Line 29

- An increase of \$1.0 million for the Family Investment Program appropriation.
- An increase of \$45.1 million for the Medicaid appropriation.
- An increase of \$359,000 for the State Children's Health Insurance Program appropriation.

EXECUTIVE SUMMARY

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- A decrease of \$188,000 for the Child Abuse Prevention standing appropriation.
- An increase of \$1.4 million for the State Training School at Eldora.
- An increase of \$1.7 million for the Mental Health Institute appropriations.
- A net decrease of \$573,000 for the State Resource Centers appropriations.
- An increase of \$1.6 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$1.1 million for the Child Support Recovery Unit appropriation.
- An increase of \$5.0 million for the Field Operations appropriation.
- An increase of \$1.6 million for the General Administration appropriation.

SIGNIFICANT CODE CHANGES

Department of Commerce

Mental Health Telehealth Reimbursement Parity: Requires Iowa health carriers to reimburse mental health care professionals for telehealth services provided to a covered person via telehealth on the same basis and at the same rate as the health carrier would apply to the same mental health care services provided to a covered person by the health care professional or facility in person. This requirement would become effective upon enactment and is retroactive to January 1, 2021.

Page 67, Line 6

Department of Human Services

Nursing Facility Reimbursement: Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.0%.

Page 64, Line 28

Hospital Health Care Access Assessment: Extends the repeal of the Hospital Health Care Access Assessment Program to July 1, 2023.

Page 66, Line 12

Polk County MHDS Funding: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2022. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2022, detailing the transfer of funds.

Page 66, Line 21

Child Care Assistance Graduated Eligibility Phaseout: Creates a graduated eligibility phaseout component for the Child Care Assistance (CCA) Program in the DHS. This would provide that if families were previously eligible for the CCA Program, they would be eligible for a graduated eligibility phaseout program.

Page 70, Line 8

COVID-19 Federal Regulations: Specifies the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2022. Page 73, Line 7

Department of Public Health

Prohibition of In-Person Supervision Requirements for Professional Licensure: Prohibits the Board of Social Work and the Board of Behavioral Science from requiring the supervision requirements for licensure of marital and family therapists and mental health counselors to be in-person or for hours in excess of the hours required by the Board of Social Work for the licensure of any class of social worker. Page 68, Line 14

Medical Residency Liability Costs: Expands the Medical Residency Training Program in Iowa Code section [135.176](#) to include medical residency liability costs as an expense for which matching grants may be awarded for a period beginning July 1, 2021 until June 30, 2026. Page 72, Line 1

EFFECTIVE DATE

Department of Commerce

Specifies that the provisions requiring reimbursement parity between in-person mental health services and telehealth mental health services is effective upon enactment and is retroactive to January 1, 2021. Page 68, Line 7

Department of Human Services

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment. Page 63, Line 4

Specifies that the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020. Page 65, Line 16

Specifies that the provisions expanding requirements for payment of court-ordered services by the managed care organizations and allowing for the carryforward of the Family Investment Program Account and Child and Family Services appropriation are effective upon enactment. Page 66, Line 10

Specifies that the provision relating to the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment. Page 66, Line 19

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Department of Public Health

Specifies that the provisions barring the requirement of in-person supervision or supervised clinical hours in excess of the hours required by the Board of Social Work to attain a license for marital or family therapy or mental health counseling are effective upon enactment.

Page 70, Line 6

LSB 1004YC provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
66	15	46	Amend	249M.5
67	8	49	Add	514C.34.1.0a,00a,0c
67	16	50	Amend	514C.34.1.c
67	25	51	Add	514C.34.3A
68	17	54	Add	154C.3.4
68	23	55	Amend	154D.2
69	14	56	Amend	154D.4.2.b
70	10	60	New	237A.14
72	3	61	Add	135.176.1.d
72	11	62	Amend	135.176.2.e,f

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING — FY 2021-2022

1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 4 the general fund of the state to the department on aging for
 1 5 the fiscal year beginning July 1, 2021, and ending June 30,
 1 6 2022, the following amount, or so much thereof as is necessary,
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area
 1 9 agencies on aging to provide citizens of Iowa who are 60
 1 10 years of age and older with case management, Iowa's aging and
 1 11 disabilities resource center, and other services which may
 1 12 include but are not limited to adult day, respite care, chore,
 1 13 information and assistance, and material aid, for information
 1 14 and options counseling for persons with disabilities who
 1 15 are 18 years of age or older, and for salaries, support,
 1 16 administration, maintenance, and miscellaneous purposes, and
 1 17 for not more than the following full-time equivalent positions:
 1 18 \$ 11,164,382
 1 19 FTEs 27.00

General Fund appropriation to the Department on Aging (IDA) for FY 2022.

DETAIL: This is no change in funding and an increase of 8.00 full-time equivalent (FTE) positions compared to estimated FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

1 20 1. Funds appropriated in this section may be used to
 1 21 supplement federal funds under federal regulations. To
 1 22 receive funds appropriated in this section, a local area
 1 23 agency on aging shall match the funds with moneys from other
 1 24 sources according to rules adopted by the department. Funds
 1 25 appropriated in this section may be used for elderly services
 1 26 not specifically enumerated in this section only if approved
 1 27 by an area agency on aging for provision of the service within
 1 28 the area.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

1 29 2. Of the funds appropriated in this section, \$279,000 is
 1 30 transferred to the economic development authority for the Iowa
 1 31 commission on volunteer services to be used for the retired and
 1 32 senior volunteer program.

Requires a transfer of \$279,000 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

1 33 3. a. The department on aging shall establish and enforce
 1 34 procedures relating to expenditure of state and federal funds
 1 35 by area agencies on aging that require compliance with both
 2 1 state and federal laws, rules, and regulations, including but
 2 2 not limited to all of the following:

2 3 (1) Requiring that expenditures are incurred only for goods
 2 4 or services received or performed prior to the end of the
 2 5 fiscal period designated for use of the funds.

2 6 (2) Prohibiting prepayment for goods or services not
 2 7 received or performed prior to the end of the fiscal period
 2 8 designated for use of the funds.

2 9 (3) Prohibiting prepayment for goods or services not
 2 10 defined specifically by good or service, time period, or
 2 11 recipient.

2 12 (4) Prohibiting the establishment of accounts from which
 2 13 future goods or services which are not defined specifically by
 2 14 good or service, time period, or recipient, may be purchased.

2 15 b. The procedures shall provide that if any funds are
 2 16 expended in a manner that is not in compliance with the
 2 17 procedures and applicable federal and state laws, rules, and
 2 18 regulations, and are subsequently subject to repayment, the
 2 19 area agency on aging expending such funds in contravention of
 2 20 such procedures, laws, rules and regulations, not the state,
 2 21 shall be liable for such repayment.

2 22 4. Of the funds appropriated in this section, at least
 2 23 \$600,000 shall be used to fund home and community-based
 2 24 services through the area agencies on aging that enable older
 2 25 individuals to avoid more costly utilization of residential or
 2 26 institutional services and remain in their own homes.

2 27 5. Of the funds appropriated in this section, \$812,000 shall
 2 28 be used for the purposes of chapter 231E and to administer
 2 29 the prevention of elder abuse, neglect, and exploitation
 2 30 program pursuant to section 231.56A, in accordance with the
 2 31 requirements of the federal Older Americans Act of 1965, 42
 2 32 U.S.C. §3001 et seq., as amended.

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through AAAs.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

2 33 6. Of the funds appropriated in this section, \$1,000,000
 2 34 shall be used to fund continuation of the aging and disability
 2 35 resource center lifelong links to provide individuals and
 3 1 caregivers with information and services to plan for and
 3 2 maintain independence.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

3 3 7. Of the funds appropriated in this section, \$250,000
 3 4 shall be used by the department on aging, in collaboration with
 3 5 the department of human services and affected stakeholders,
 3 6 to continue to expand the pilot initiative to provide
 3 7 long-term care options counseling utilizing support planning
 3 8 protocols, to assist non-Medicaid eligible consumers who
 3 9 indicate a preference to return to the community and are
 3 10 deemed appropriate for discharge, to return to their community
 3 11 following a nursing facility stay. The department on aging
 3 12 shall submit a report regarding the outcomes of the pilot
 3 13 initiative to the governor and the general assembly by December
 3 14 15, 2021.

Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the IDA to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2021.

3 15 DIVISION II
 3 16 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2021-2022

3 17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
 3 18 appropriated from the general fund of the state to the office
 3 19 of long-term care ombudsman for the fiscal year beginning July
 3 20 1, 2021, and ending June 30, 2022, the following amount, or
 3 21 so much thereof as is necessary, to be used for the purposes
 3 22 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2022.

DETAIL: This is no change in funding and an increase of 4.70 FTE positions compared to estimated FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

3 23 For salaries, support, administration, maintenance, and
 3 24 miscellaneous purposes, and for not more than the following
 3 25 full-time equivalent positions:
 3 26 \$ 1,149,821
 3 27 FTEs 16.00

3 28 DIVISION III
 3 29 DEPARTMENT OF PUBLIC HEALTH — FY 2021-2022

3 30 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated

3 31 from the general fund of the state to the department of public
 3 32 health for the fiscal year beginning July 1, 2021, and ending
 3 33 June 30, 2022, the following amounts, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:

3 35 1. ADDICTIVE DISORDERS

General Fund appropriation to Addictive Disorders programs.

4 1 For reducing the prevalence of the use of tobacco, alcohol,
 4 2 and other drugs, and treating individuals affected by addictive
 4 3 behaviors, including gambling, and for not more than the
 4 4 following full-time equivalent positions:
 4 5 \$ 23,659,379
 4 6 FTEs 12.00

DETAIL: This is no change compared to estimated FY 2021.

4 7 a. (1) Of the funds appropriated in this subsection,
 4 8 \$4,020,894 shall be used for the tobacco use prevention
 4 9 and control initiative, including efforts at the state and
 4 10 local levels, as provided in chapter 142A. The commission
 4 11 on tobacco use prevention and control established pursuant
 4 12 to section 142A.3 shall advise the director of public health
 4 13 in prioritizing funding needs and the allocation of moneys
 4 14 appropriated for the programs and initiatives. Activities
 4 15 of the programs and initiatives shall be in alignment with
 4 16 the United States centers for disease control and prevention
 4 17 best practices for comprehensive tobacco control programs
 4 18 that include the goals of preventing youth initiation of
 4 19 tobacco usage, reducing exposure to secondhand smoke, and
 4 20 promotion of tobacco cessation. To maximize resources,
 4 21 the department shall determine if third-party sources are
 4 22 available to instead provide nicotine replacement products
 4 23 to an applicant prior to provision of such products to an
 4 24 applicant under the initiative. The department shall track and
 4 25 report to the governor and the general assembly any reduction
 4 26 in the provision of nicotine replacement products realized
 4 27 by the initiative through implementation of the prerequisite
 4 28 screening.

Allocates \$4,020,894 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of \$106 compared to the estimated FY 2021 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

4 29 (2) (a) The department shall collaborate with the
 4 30 alcoholic beverages division of the department of commerce for
 4 31 enforcement of tobacco laws, regulations, and ordinances and to
 4 32 engage in tobacco control activities approved by the division
 4 33 of tobacco use prevention and control of the department of
 4 34 public health as specified in the memorandum of understanding

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

4 35 entered into between the divisions.

5 1 (b) For the fiscal year beginning July 1, 2021, and ending
 5 2 June 30, 2022, the terms of the memorandum of understanding,
 5 3 entered into between the division of tobacco use prevention
 5 4 and control of the department of public health and the
 5 5 alcoholic beverages division of the department of commerce,
 5 6 governing compliance checks conducted to ensure licensed retail
 5 7 tobacco outlet conformity with tobacco laws, regulations, and
 5 8 ordinances relating to persons under 21 years of age, shall
 5 9 continue to restrict the number of such checks to one check per
 5 10 retail outlet, and one additional check for any retail outlet
 5 11 found to be in violation during the first check.

5 12 b. (1) Of the funds appropriated in this subsection,
 5 13 \$19,638,485 shall be used for problem gambling and
 5 14 substance-related disorder prevention, treatment, and recovery
 5 15 services, including a 24-hour helpline, public information
 5 16 resources, professional training, youth prevention, and program
 5 17 evaluation.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is a decrease of \$515 compared to the estimated FY 2021 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

5 18 (2) Of the amount allocated under this paragraph, \$306,000
 5 19 shall be utilized by the department of public health, in
 5 20 collaboration with the department of human services, to
 5 21 maintain a single statewide 24-hour crisis hotline for the Iowa
 5 22 children's behavioral health system that incorporates warmlines
 5 23 services which may be provided through expansion of existing
 5 24 capabilities maintained by the department of public health as
 5 25 required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2022.

5 26 c. The requirement of section 123.17, subsection 5, is met
 5 27 by the appropriations and allocations made in this division of
 5 28 this Act for purposes of substance-related disorder treatment

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Bill.

5 29 and addictive disorders for the fiscal year beginning July 1,
 5 30 2021.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

5 31 2. HEALTHY CHILDREN AND FAMILIES
 5 32 For promoting the optimum health status for children and
 5 33 adolescents from birth through 21 years of age, and families,
 5 34 and for not more than the following full-time equivalent
 5 35 positions:
 6 1 \$ 5,816,681
 6 2 FTEs 14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is no change compared to estimated FY 2021.

6 3 a. Of the funds appropriated in this subsection, not more
 6 4 than \$734,000 shall be used for the healthy opportunities for
 6 5 parents to experience success (HOPES)-healthy families Iowa
 6 6 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

6 7 b. In order to implement the legislative intent stated
 6 8 in sections 135.106 and 256I.9, priority for home visitation
 6 9 program funding shall be given to programs using evidence-based
 6 10 or promising models for home visitation.

Specifies legislative intent for Iowa Code sections [135.106](#) (HOPES-HFI) and [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

6 11 c. Of the funds appropriated in this subsection, \$3,075,000
 6 12 shall be used for continuation of the department's initiative
 6 13 to provide for adequate developmental surveillance and
 6 14 screening during a child's first five years. The funds shall
 6 15 be used first to fully fund the current sites to ensure that
 6 16 the sites are fully operational, with the remaining funds
 6 17 to be used for expansion to additional sites. The full
 6 18 implementation and expansion shall include enhancing the scope
 6 19 of the initiative through collaboration with the child health
 6 20 specialty clinics to promote healthy child development through
 6 21 early identification and response to both biomedical and social
 6 22 determinants of healthy development; by monitoring child
 6 23 health metrics to inform practice, document long-term health
 6 24 impacts and savings, and provide for continuous improvement

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

6 25 through training, education, and evaluation; and by providing
6 26 for practitioner consultation particularly for children with
6 27 behavioral conditions and needs. The department of public
6 28 health shall also collaborate with the Iowa Medicaid enterprise
6 29 and the child health specialty clinics to integrate the
6 30 activities of the first five initiative into the establishment
6 31 of patient-centered medical homes, community utilities,
6 32 accountable care organizations, and other integrated care
6 33 models developed to improve health quality and population
6 34 health while reducing health care costs. To the maximum extent
6 35 possible, funding allocated in this paragraph shall be utilized
7 1 as matching funds for medical assistance program reimbursement.

7 2 d. Of the funds appropriated in this subsection, \$64,000
7 3 shall be distributed to a statewide dental carrier to provide
7 4 funds to continue the donated dental services program patterned
7 5 after the projects developed by the dental lifeline network to
7 6 provide dental services to indigent individuals who are elderly
7 7 or with disabilities.

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 8 e. Of the funds appropriated in this subsection, \$156,000
7 9 shall be used to provide audiological services and hearing aids
7 10 for children.

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 11 f. Of the funds appropriated in this subsection, \$23,000 is
7 12 transferred to the university of Iowa college of dentistry for
7 13 provision of primary dental services to children. State funds
7 14 shall be matched on a dollar-for-dollar basis. The university
7 15 of Iowa college of dentistry shall coordinate efforts with the
7 16 department of public health, oral and health delivery system
7 17 bureau, to provide dental care to underserved populations
7 18 throughout the state.

Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 19 g. Of the funds appropriated in this subsection, \$50,000
7 20 shall be used to address youth suicide prevention.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying.

prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

7 21 h. Of the funds appropriated in this subsection, \$40,000
 7 22 shall be used to support the Iowa effort to address the survey
 7 23 of children who experience adverse childhood experiences known
 7 24 as ACEs.

Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

7 25 i. Of the funds appropriated in this subsection, up to
 7 26 \$494,000 shall be used for childhood obesity prevention.

Allocates no more than \$494,000 to be used on childhood obesity prevention.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 27 3. CHRONIC CONDITIONS
 7 28 For serving individuals identified as having chronic
 7 29 conditions or special health care needs, and for not more than
 7 30 the following full-time equivalent positions:
 7 31 \$ 4,258,373
 7 32 FTEs 10.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is an increase of \$35,000 compared to estimated FY 2021 for grants to individual patients who have a metabolic disorder.

7 33 a. Of the funds appropriated in this subsection, \$188,000
 7 34 shall be used for grants to individual patients who have an
 7 35 inherited metabolic disorder to assist with the costs of
 8 1 medically necessary foods and formula.

Allocates \$188,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is an increase of \$35,000 compared to the estimated FY 2021 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

8 2 b. Of the funds appropriated in this subsection, \$1,055,000

Allocates \$1,055,000 for continuation of the two contracts in the DPH

8 3 shall be used for the brain injury services program pursuant
8 4 to section 135.22B, including \$861,000 for contracting with an
8 5 existing nationally affiliated and statewide organization whose
8 6 purpose is to educate, serve, and support lowans with brain
8 7 injury and their families, for resource facilitator services
8 8 in accordance with section 135.22B, subsection 9, and for
8 9 contracting to enhance brain injury training and recruitment
8 10 of service providers on a statewide basis. Of the amount
8 11 allocated in this paragraph, \$95,000 shall be used to fund
8 12 1.00 full-time equivalent position to serve as the state brain
8 13 injury services program manager.

Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is to be used for contracting with a statewide organization for resource facilitator services. In addition, \$95,000 is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

8 14 c. Of the funds appropriated in this subsection, \$144,000
8 15 shall be used for the public purpose of continuing to contract
8 16 with an existing nationally affiliated organization to provide
8 17 education, client-centered programs, and client and family
8 18 support for people living with epilepsy and their families.
8 19 The amount allocated in this paragraph in excess of \$50,000
8 20 shall be matched dollar-for-dollar by the organization
8 21 specified. Funds allocated under this paragraph shall be
8 22 distributed in their entirety for the purpose specified on July
8 23 1, 2021.

Allocates \$144,000 for epilepsy education and support. Funds allocated are to be distributed in their entirety by July 1, 2021. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

8 24 d. Of the funds appropriated in this subsection, \$809,000
8 25 shall be used for child health specialty clinics.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

8 26 e. Of the funds appropriated in this subsection, \$384,000
8 27 shall be used by the regional autism assistance program
8 28 established pursuant to section 256.35, and administered by
8 29 the child health specialty clinic located at the university of

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

8 30 Iowa hospitals and clinics. The funds shall be used to enhance
 8 31 interagency collaboration and coordination of educational,
 8 32 medical, and other human services for persons with autism,
 8 33 their families, and providers of services, including delivering
 8 34 regionalized services of care coordination, family navigation,
 8 35 and integration of services through the statewide system of
 9 1 regional child health specialty clinics and fulfilling other
 9 2 requirements as specified in chapter 225D. The university of
 9 3 Iowa shall not receive funds allocated under this paragraph for
 9 4 indirect costs associated with the regional autism assistance
 9 5 program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

9 6 f. Of the funds appropriated in this subsection, \$577,000
 9 7 shall be used for the comprehensive cancer control program to
 9 8 reduce the burden of cancer in Iowa through prevention, early
 9 9 detection, effective treatment, and ensuring quality of life.
 9 10 Of the funds allocated in this paragraph "f", \$150,000 shall
 9 11 be used to support a melanoma research symposium, a melanoma
 9 12 biorepository and registry, basic and translational melanoma
 9 13 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

9 14 g. Of the funds appropriated in this subsection, \$97,000
 9 15 shall be used for cervical and colon cancer screening, and
 9 16 \$177,000 shall be used to enhance the capacity of the cervical
 9 17 cancer screening program to include provision of recommended
 9 18 prevention and early detection measures to a broader range of
 9 19 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

9 20 h. Of the funds appropriated in this subsection, \$506,000
 9 21 shall be used for the center for congenital and inherited
 9 22 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

9 23 4. COMMUNITY CAPACITY

9 24 For strengthening the health care delivery system at the
 9 25 local level, and for not more than the following full-time
 9 26 equivalent positions:
 9 27 \$ 6,319,306

General Fund appropriation to Community Capacity programs.

DETAIL: This is an increase of \$725,000 and no change in FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$425,000 for the Centers of Excellence

9 28 FTEs 13.00

- Program.
- An increase of \$200,000 for the Rural Psychiatry Residency Program.
 - An increase of \$100,000 for the Medical Residency State Matching Grant Program.

9 29 a. Of the funds appropriated in this subsection, \$95,000
 9 30 is allocated for continuation of the child vision screening
 9 31 program implemented through the university of Iowa hospitals
 9 32 and clinics in collaboration with early childhood Iowa areas.
 9 33 The program shall submit a report to the department regarding
 9 34 the use of funds allocated under this paragraph "a". The
 9 35 report shall include the objectives and results for the
 10 1 program year including the target population and how the funds
 10 2 allocated assisted the program in meeting the objectives; the
 10 3 number, age, and location within the state of individuals
 10 4 served; the type of services provided to the individuals
 10 5 served; the distribution of funds based on service provided;
 10 6 and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the Program to submit a report to the DPH regarding objectives, results, and the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

10 7 b. Of the funds appropriated in this subsection,
 10 8 \$48,000 shall be used for a grant to a statewide association
 10 9 of psychologists, that is affiliated with the American
 10 10 psychological association, to be used for continuation of a
 10 11 program to rotate intern psychologists in placements that
 10 12 serve urban and rural mental health professional shortage
 10 13 areas. Once an intern psychologist begins service, the intern
 10 14 psychologist may continue serving in the location of the intern
 10 15 psychologist's placement, notwithstanding any change in the
 10 16 mental health professional shortage area designation of such
 10 17 location. The intern psychologist may also provide services
 10 18 via telehealth, to underserved populations, and to Medicaid
 10 19 members. For the purposes of this paragraph "b", "mental
 10 20 health professional shortage area" means a geographic area
 10 21 in this state that has been designated by the United States
 10 22 department of health and human services, health resources and
 10 23 services administration, bureau of health professionals, as
 10 24 having a shortage of mental health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

10 25 c. Of the funds appropriated in this subsection, the
 10 26 following amounts are allocated to be used as follows

Allocates a total of \$1,184,000 to support increased access, health system integration, and engagement. Of that amount, \$600,000 is

<p>10 27 to support the goals of increased access, health system 10 28 integration, and engagement: 10 29 (1) Not less than \$600,000 is allocated to the Iowa 10 30 prescription drug corporation for continuation of the 10 31 pharmaceutical infrastructure for safety net providers as 10 32 described in 2007 Iowa Acts, chapter 218, section 108, and for 10 33 the prescription drug donation repository program created in 10 34 chapter 135M. 10 35 (2) Not less than \$334,000 is allocated to free clinics and 11 1 free clinics of Iowa for necessary infrastructure, statewide 11 2 coordination, provider recruitment, service delivery, and 11 3 provision of assistance to patients in securing a medical home 11 4 inclusive of oral health care. Funds allocated under this 11 5 subparagraph shall be distributed in their entirety for the 11 6 purpose specified on July 1, 2021. 11 7 (3) Not less than \$25,000 is allocated to the Iowa 11 8 association of rural health clinics for necessary 11 9 infrastructure and service delivery transformation. Funds 11 10 allocated under this subparagraph shall be distributed in their 11 11 entirety for the purpose specified on July 1, 2021. 11 12 (4) Not less than \$225,000 is allocated to the Polk county 11 13 medical society for continuation of the safety net provider 11 14 patient access to specialty health care initiative as described 11 15 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated 11 16 under this subparagraph shall be distributed in their entirety 11 17 for the purpose specified on July 1, 2021.</p> <p>11 18 d. Of the funds appropriated in this subsection, \$191,000 11 19 is allocated for the purposes of health care and public health 11 20 workforce initiatives.</p> <p>11 21 e. Of the funds appropriated in this subsection, \$96,000 11 22 shall be used for a matching dental education loan repayment 11 23 program to be allocated to a dental nonprofit health service 11 24 corporation to continue to develop the criteria and implement 11 25 the loan repayment program.</p>	<p>allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. In FY 2021, funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.</p> <p>Allocates \$191,000 for health care and public health workforce issues.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p> <p>Allocates \$96,000 for the FIND Dental Education Loan Repayment Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The FIND Project award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.</p>
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11 26	f. Of the funds appropriated in this subsection, \$100,000	Allocates \$100,000 to the Iowa Donor Registry.
11 27	shall be used for the purposes of the Iowa donor registry as	
11 28	specified in section 142C.18.	DETAIL: This is no change compared to the estimated FY 2021 allocation.
11 29	g. Of the funds appropriated in this subsection, \$96,000	Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires a report to the General Assembly regarding the objectives and results of the Program.
11 30	shall be used for continuation of a grant to a nationally	
11 31	affiliated volunteer eye organization that has an established	
11 32	program for children and adults and that is solely dedicated to	
11 33	preserving sight and preventing blindness through education,	DETAIL: This is no change compared to the estimated FY 2021 allocation. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.
11 34	nationally certified vision screening and training, and	
11 35	community and patient service programs. The contractor shall	
12 1	submit a report to the general assembly regarding the use	
12 2	of funds allocated under this paragraph "g". The report	
12 3	shall include the objectives and results for the program year	
12 4	including the target population and how the funds allocated	
12 5	assisted the program in meeting the objectives; the number,	
12 6	age, grade level if appropriate, and location within the state	
12 7	of individuals served; the type of services provided to the	
12 8	individuals served; the distribution of funds based on services	
12 9	provided; and the continuing needs of the program.	
12 10	h. Of the funds appropriated in this subsection, \$2,100,000	Allocates \$2,100,000 for the Medical Residency Training Program.
12 11	shall be deposited in the medical residency training account	
12 12	created in section 135.175, subsection 5, paragraph "a", and	DETAIL: This is an increase of \$100,000 compared to the estimated FY 2021 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.
12 13	is appropriated from the account to the department of public	
12 14	health to be used for the purposes of the medical residency	
12 15	training state matching grants program as specified in section	
12 16	135.176.	
12 17	i. Of the funds appropriated in this subsection, \$250,000	Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.
12 18	shall be used for the public purpose of providing funding to	
12 19	Des Moines university to continue a provider education project	
12 20	to provide primary care physicians with the training and skills	
12 21	necessary to recognize the signs of mental illness in patients.	DETAIL: This is no change compared to the estimated FY 2021 allocation.
12 22	j. Of the funds appropriated in this subsection, \$600,000	CODE: Allocates \$600,000 for rural psychiatric residencies to support the annual creation and training of four psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward
12 23	shall be used for rural psychiatric residencies to support the	
12 24	annual creation and training of four psychiatric residents who	
12 25	will provide mental health services in underserved areas of	

<p>12 26 the state. Notwithstanding section 8.33, moneys that remain 12 27 unencumbered or unobligated at the close of the fiscal year 12 28 shall not revert but shall remain available for expenditure for 12 29 the purposes designated for subsequent fiscal years.</p>	<p>into subsequent fiscal years.</p> <p>DETAIL: This is an increase of \$200,000 compared to the estimated FY 2021 allocation.</p>
<p>12 30 k. Of the funds appropriated in this subsection, \$150,000 12 31 shall be used for psychiatric training to increase access to 12 32 mental health care services by expanding the mental health 12 33 workforce via training of additional physician assistants and 12 34 nurse practitioners.</p>	<p>Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>12 35 l. Of the funds appropriated in this subsection, \$425,000 13 1 shall be used for the creation of a center of excellence 13 2 program to encourage innovation and collaboration among 13 3 regional health care providers in a rural area based upon the 13 4 results of a regional community needs assessment to transform 13 5 health care delivery in order to provide quality, sustainable 13 6 care that meets the needs of the local communities. An 13 7 applicant for the funds shall specify how the funds will be 13 8 expended to accomplish the goals of the program and shall 13 9 provide a detailed five-year sustainability plan prior to 13 10 being awarded any funding. Following the receipt of funding, 13 11 a recipient shall submit periodic reports as specified by the 13 12 department to the governor and the general assembly regarding 13 13 the recipient's expenditure of the funds and progress in 13 14 accomplishing the program goals.</p>	<p>Allocates \$425,000 for the creation of a Center of Excellence Program.</p> <p>DETAIL: This is a new allocation for FY 2022. The Center of Excellence would fund a grant proposal to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants would be required to complete a five-year sustainability plan prior to being awarded any funds and would be required to provide periodic reports as specified by the DHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the program goals.</p>
<p>13 15 5. ESSENTIAL PUBLIC HEALTH SERVICES 13 16 To provide public health services that reduce risks and 13 17 invest in promoting and protecting good health over the 13 18 course of a lifetime with a priority given to older Iowans and 13 19 vulnerable populations: 13 20 \$ 7,662,464</p>	<p>General Fund appropriation to Essential Public Health Services.</p> <p>DETAIL: This is no change compared to estimated FY 2021. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of Iowans, and enhancing health-promoting and disease-prevention services with a priority given to older Iowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.</p>

13 21 6. INFECTIOUS DISEASES
 13 22 For reducing the incidence and prevalence of communicable
 13 23 diseases, and for not more than the following full-time
 13 24 equivalent positions:
 13 25 \$ 1,796,206
 13 26 FTEs 6.00

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is no change in funding and an increase in 2.00 FTE positions compared to estimated FY 2021. The increase reflects the current number of FTE positions funded by the appropriation.

13 27 7. PUBLIC PROTECTION
 13 28 For protecting the health and safety of the public through
 13 29 establishing standards and enforcing regulations, and for not
 13 30 more than the following full-time equivalent positions:
 13 31 \$ 4,466,601
 13 32 FTEs 142.00

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of \$381,381 and no change in FTE positions compared to estimated FY 2021. The increase is to provide funding for an additional 3.00 FTE positions in the State Medical Examiner's Office.

13 33 a. Of the funds appropriated in this subsection, not more
 13 34 than \$304,000 shall be credited to the emergency medical
 13 35 services fund created in section 135.25. Moneys in the
 14 1 emergency medical services fund are appropriated to the
 14 2 department to be used for the purposes of the fund.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

14 3 b. Of the funds appropriated in this subsection, up
 14 4 to \$243,000 shall be used for sexual violence prevention
 14 5 programming through a statewide organization representing
 14 6 programs serving victims of sexual violence through the
 14 7 department's sexual violence prevention program, and for
 14 8 continuation of a training program for sexual assault
 14 9 response team (SART) members, including representatives of
 14 10 law enforcement, victim advocates, prosecutors, and certified
 14 11 medical personnel. The amount allocated in this paragraph "b"
 14 12 shall not be used to supplant funding administered for other
 14 13 sexual violence prevention or victims assistance programs.

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

14 14 c. Of the funds appropriated in this subsection, up to
 14 15 \$500,000 shall be used for the state poison control center.
 14 16 Pursuant to the directive under 2014 Iowa Acts, chapter
 14 17 1140, section 102, the federal matching funds available to
 14 18 the state poison control center from the department of human

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

14 19 services under the federal Children’s Health Insurance Program
 14 20 Reauthorization Act allotment shall be subject to the federal
 14 21 administrative cap rule of 10 percent applicable to funding
 14 22 provided under Tit.XXI of the federal Social Security Act and
 14 23 included within the department’s calculations of the cap.

14 24 d. Of the funds appropriated in this subsection, up to
 14 25 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

14 26 8. RESOURCE MANAGEMENT

14 27 For establishing and sustaining the overall ability of the
 14 28 department to deliver services to the public, and for not more
 14 29 than the following full-time equivalent positions:

General Fund appropriation for Resource Management activities.

DETAIL: This is no change compared to estimated FY 2021.

14 30 \$ 933,871
 14 31 FTEs 4.00

14 32 9. MISCELLANEOUS PROVISIONS

14 33 The university of Iowa hospitals and clinics under the
 14 34 control of the state board of regents shall not receive
 14 35 indirect costs from the funds appropriated in this section.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

15 1 The university of Iowa hospitals and clinics billings to the
 15 2 department shall be on at least a quarterly basis.

15 3 Sec. 4. DEPARTMENT OF PUBLIC HEALTH — SPORTS WAGERING
 15 4 RECEIPTS FUND. There is appropriated from the sports wagering

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

15 5 receipts fund created in section 8.57, subsection 6, to the
 15 6 department of public health for the fiscal year beginning July
 15 7 1, 2021, and ending June 30, 2022, the following amount, or
 15 8 so much thereof as is necessary, to be used for the purposes
 15 9 designated:

DETAIL: This is no change compared to estimated FY 2021.

15 10 For problem gambling and substance-related disorder
 15 11 prevention, treatment, and recovery services, including a
 15 12 24-hour helpline, public information resources, professional
 15 13 training, youth prevention, and program evaluation:
 15 14 \$ 1,750,000

15 15 DIVISION IV
 15 16 DEPARTMENT OF VETERANS AFFAIRS — FY 2021-2022

15 17 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is

15 18 appropriated from the general fund of the state to the
 15 19 department of veterans affairs for the fiscal year beginning
 15 20 July 1, 2021, and ending June 30, 2022, the following amounts,
 15 21 or so much thereof as is necessary, to be used for the purposes
 15 22 designated:

15 23 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 15 24 For salaries, support, maintenance, and miscellaneous
 15 25 purposes, and for not more than the following full-time
 15 26 equivalent positions:
 15 27 \$ 1,229,763
 15 28 FTEs 15.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

15 29 2. IOWA VETERANS HOME
 15 30 For salaries, support, maintenance, and miscellaneous
 15 31 purposes:
 15 32 \$ 7,131,552

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2021.

15 33 a. The Iowa veterans home billings involving the department
 15 34 of human services shall be submitted to the department on at
 15 35 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

16 1 b. The Iowa veterans home expenditure report shall be
 16 2 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

16 3 c. The Iowa veterans home shall continue to include in the
 16 4 annual discharge report applicant information to provide for
 16 5 the collection of demographic information including but not
 16 6 limited to the number of individuals applying for admission and
 16 7 admitted or denied admittance and the basis for the admission
 16 8 or denial; the age, gender, and race of such individuals;
 16 9 and the level of care for which such individuals applied for
 16 10 admission including residential or nursing level of care.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

16 11 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 16 12 For transfer to the Iowa finance authority for the
 16 13 continuation of the home ownership assistance program for
 16 14 persons who are or were eligible members of the armed forces of
 16 15 the United States, pursuant to section 16.54:
 16 16 \$ 2,000,000

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated FY 2021. A \$5,000 grant is available to a service member for down payment and closing

costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

16 17 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 16 18 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 16 19 appropriation in section 35A.16 for the fiscal year beginning
 16 20 July 1, 2021, and ending June 30, 2022, the amount appropriated
 16 21 from the general fund of the state for the following designated
 16 22 purposes shall not exceed the following amount, and shall be
 16 23 allocated to each county commission of veterans affairs or to
 16 24 each county sharing the services of an executive director or
 16 25 administrator pursuant to chapter 28E, in equal amounts:
 16 26 For the county commissions of veteran affairs fund under
 16 27 section 35A.16:
 16 28 \$ 1,289,970

CODE: Requires the FY 2022 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$1,289,970.

DETAIL: This is an increase of \$299,970 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is an increase of \$299,970 compared to estimated FY 2021. Funding is used for the administration and maintenance of county commission of veteran affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant would be increased from \$10,000 in FY 2021 to \$13,030 in FY 2022.

16 29 DIVISION V
 16 30 DEPARTMENT OF HUMAN SERVICES — FY 2021-2022

16 31 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 16 32 GRANT. There is appropriated from the fund created in section
 16 33 8.41 to the department of human services for the fiscal year
 16 34 beginning July 1, 2021, and ending June 30, 2022, from moneys
 16 35 received under the federal temporary assistance for needy
 17 1 families (TANF) block grant pursuant to the federal Personal
 17 2 Responsibility and Work Opportunity Reconciliation Act of 1996,
 17 3 Pub.L.No.104-193, and successor legislation, the following
 17 4 amounts, or so much thereof as is necessary, to be used for the
 17 5 purposes designated:

Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2021.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

17 6 1. To be credited to the family investment program account
 17 7 and used for assistance under the family investment program
 17 8 under chapter 239B:
 17 9 \$ 5,002,006

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated FY 2021. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

17 10 2. To be credited to the family investment program account

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the PROMISE JOBS Program.

<p>17 11 and used for the job opportunities and basic skills (JOBS) 17 12 program and implementing family investment agreements in 17 13 accordance with chapter 239B: 17 14 \$ 5,412,060</p>	<p>DETAIL: This is no change compared to estimated FY 2021. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.</p>
<p>17 15 3. To be used for the family development and 17 16 self-sufficiency grant program in accordance with section 17 17 216A.107: 17 18 \$ 2,888,980</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Family Development and Self-Sufficiency (FaDSS) Program.</p> <p>DETAIL: This is a decrease of \$10,000 compared to estimated FY 2021 due to lower DHS administrative costs. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.</p>
<p>17 19 Notwithstanding section 8.33, moneys appropriated in this 17 20 subsection that remain unencumbered or unobligated at the close 17 21 of the fiscal year shall not revert but shall remain available 17 22 for expenditure for the purposes designated until the close of 17 23 the succeeding fiscal year. However, unless such moneys are 17 24 encumbered or obligated on or before September 30, 2022, the 17 25 moneys shall revert.</p>	<p>CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2022 to remain available for expenditure in FY 2023.</p>
<p>17 26 4. For field operations: 17 27 \$ 31,296,232</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to Field Operations.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 28 5. For general administration: 17 29 \$ 3,744,000</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to General Administration.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 30 6. For state child care assistance: 17 31 \$ 47,166,826</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to Child Care Assistance.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 32 a. Of the funds appropriated in this subsection,</p>	<p>Requires the DHS to transfer \$26,205,412 to the FY 2022 Child Care</p>

17 33 \$26,205,412 is transferred to the child care and development
 17 34 block grant appropriation made by the Eighty-ninth General
 17 35 Assembly, 2021 session, for the federal fiscal year beginning
 18 1 October 1, 2021, and ending September 30, 2022. Of this
 18 2 amount, \$200,000 shall be used for provision of educational
 18 3 opportunities to registered child care home providers in order
 18 4 to improve services and programs offered by this category
 18 5 of providers and to increase the number of providers. The
 18 6 department may contract with institutions of higher education
 18 7 or child care resource and referral centers to provide
 18 8 the educational opportunities. Allowable administrative
 18 9 costs under the contracts shall not exceed 5 percent. The
 18 10 application for a grant shall not exceed two pages in length.

and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

18 11 b. Any funds appropriated in this subsection remaining
 18 12 unallocated shall be used for state child care assistance
 18 13 payments for families who are employed including but not
 18 14 limited to individuals enrolled in the family investment
 18 15 program.

Specifies that the unallocated funds, which currently total \$20,961,414, are to be used for child care assistance for employed individuals enrolled in the FIP.

18 16 7. For child and family services:
 18 17 \$ 32,380,654

Appropriates funds from the TANF FY 2022 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated FY 2021.

18 18 8. For child abuse prevention grants:
 18 19 \$ 125,000

Appropriates funds from the TANF FY 2022 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2021.

18 20 9. For pregnancy prevention grants on the condition that
 18 21 family planning services are funded:
 18 22 \$ 1,913,203

Appropriates funds from the TANF FY 2022 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2021.

18 23 Pregnancy prevention grants shall be awarded to programs
 18 24 in existence on or before July 1, 2021, if the programs have
 18 25 demonstrated positive outcomes. Grants shall be awarded to
 18 26 pregnancy prevention programs which are developed after July
 18 27 1, 2021, if the programs are based on existing models that

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be

18 28 have demonstrated positive outcomes. Grants shall comply with
 18 29 the requirements provided in 1997 Iowa Acts, chapter 208,
 18 30 section 14, subsections 1 and 2, including the requirement that
 18 31 grant programs must emphasize sexual abstinence. Priority in
 18 32 the awarding of grants shall be given to programs that serve
 18 33 areas of the state which demonstrate the highest percentage of
 18 34 unplanned pregnancies of females of childbearing age within the
 18 35 geographic area to be served by the grant.

given to programs in areas of Iowa that have the highest percentage of
 unplanned adolescent pregnancies within the geographic area served
 by the grant.

19 1 10. For technology needs and other resources necessary to
 19 2 meet federal, state, and welfare reform reporting, tracking,
 19 3 and case management requirements and other departmental needs:
 19 4 \$ 1,037,186

Appropriates funds from the TANF FY 2022 Block Grant appropriation
 for federal welfare reform reporting, tracking, and case management
 technology and resource needs.

DETAIL: This is no change compared to estimated FY 2021.

19 5 11. a. Notwithstanding any provision to the contrary,
 19 6 including but not limited to requirements in section 8.41 or
 19 7 provisions in 2020 Iowa Acts or 2021 Iowa Acts regarding the
 19 8 receipt and appropriation of federal block grants, federal
 19 9 funds from the temporary assistance for needy families block
 19 10 grant received by the state and not otherwise appropriated
 19 11 in this section and remaining available for the fiscal year
 19 12 beginning July 1, 2021, are appropriated to the department of
 19 13 human services to the extent as may be necessary to be used in
 19 14 the following priority order:the family investment program,
 19 15 for state child care assistance program payments for families
 19 16 who are employed, and for the family investment program share
 19 17 of system costs for eligibility determination and related
 19 18 functions. The federal funds appropriated in this paragraph
 19 19 "a" shall be expended only after all other funds appropriated
 19 20 in subsection 1 for assistance under the family investment
 19 21 program, in subsection 6 for state child care assistance, or
 19 22 in subsection 10 for technology costs related to the family
 19 23 investment program, as applicable, have been expended. For
 19 24 the purposes of this subsection, the funds appropriated in
 19 25 subsection 6, paragraph "a", for transfer to the child care
 19 26 and development block grant appropriation are considered fully
 19 27 expended when the full amount has been transferred.

CODE: Permits the DHS to carry forward unused TANF funds for
 expenditure in FY 2022.

DETAIL: Funds carried forward may be used for the FIP, technology
 costs related to the FIP, and the Child Care Assistance Program.

19 28 b. The department shall, on a quarterly basis, advise the
 19 29 general assembly and department of management of the amount of

Requires the DHS to submit quarterly reports to the General Assembly
 and the Department of Management (DOM) regarding expenditures in
 this Section.

19 30 funds appropriated in this subsection that was expended in the
19 31 prior quarter.

Requires \$12,962,008 of the federal FY 2022 TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

19 32 12. Of the amounts appropriated in this section,
19 33 \$12,962,008 for the fiscal year beginning July 1, 2021, is
19 34 transferred to the appropriation of the federal social services
19 35 block grant made to the department of human services for that
20 1 fiscal year.

DETAIL: This is no change compared to estimated FY 2021.

20 2 13. For continuation of the program providing categorical
20 3 eligibility for the food assistance program as specified
20 4 for the program in the section of this division of this Act
20 5 relating to the family investment program account:
20 6 \$ 14,236

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2021. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance Program due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

20 7 14. The department may transfer funds allocated in this
20 8 section to the appropriations made in this division of this Act
20 9 for the same fiscal year for general administration and field
20 10 operations for resources necessary to implement and operate the
20 11 services referred to in this section and those funded in the
20 12 appropriation made in this division of this Act for the same
20 13 fiscal year for the family investment program from the general
20 14 fund of the state.

Permits the DHS to transfer funds allocated in this Section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

20 15 15. With the exception of moneys allocated under this
20 16 section for the family development and self-sufficiency grant
20 17 program, to the extent moneys allocated in this section are
20 18 deemed by the department not to be necessary to support the
20 19 purposes for which they are allocated, such moneys may be used
20 20 in the same fiscal year for any other purpose for which funds
20 21 are allocated in this section or in section 8 of this division
20 22 of this Act for the family investment program account. If
20 23 there are conflicting needs, priority shall first be given
20 24 to the family investment program account as specified under
20 25 subsection 1 of this section and used for the purposes of
20 26 assistance under the family investment program in accordance
20 27 with chapter 239B, followed by state child care assistance

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the Child Care Assistance (CCA) Program to the list of programs to which the DHS can transfer available TANF funds.

20 28 program payments for families who are employed, followed by
20 29 other priorities as specified by the department.

20 30 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.
20 31 1. Moneys credited to the family investment program (FIP)
20 32 account for the fiscal year beginning July 1, 2021, and
20 33 ending June 30, 2022, shall be used to provide assistance in
20 34 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2022 to be used as specified in the Iowa Code.

20 35 2. The department may use a portion of the moneys credited
21 1 to the FIP account under this section as necessary for
21 2 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

21 3 3. The department may transfer funds allocated in
21 4 subsection 4, excluding the allocation under subsection 4,
21 5 paragraph "b", to the appropriations made in this division of
21 6 this Act for the same fiscal year for general administration
21 7 and field operations for resources necessary to implement
21 8 and operate the services referred to in this section and
21 9 those funded in the appropriations made in section 7 for the
21 10 temporary assistance for needy families block grant and in
21 11 section 9 for the family investment program from the general
21 12 fund of the state in this division of this Act for the same
21 13 fiscal year.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

21 14 4. Moneys appropriated in this division of this Act and
21 15 credited to the FIP account for the fiscal year beginning July
21 16 1, 2021, and ending June 30, 2022, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

21 17 a. To be retained by the department of human services to
21 18 be used for coordinating with the department of human rights
21 19 to more effectively serve participants in FIP and other shared
21 20 clients and to meet federal reporting requirements under the
21 21 federal temporary assistance for needy families block grant:
21 22 \$ 10,000

Allocates \$10,000 to the DHS to be used for administrative services.

DETAIL: This is a decrease of \$10,000 compared to the estimated FY 2021 allocation.

21 23 b. To the department of human rights for staffing,
21 24 administration, and implementation of the family development
21 25 and self-sufficiency grant program in accordance with section
21 26 216A.107:
21 27 \$ 7,192,834

Allocates \$7,192,834 of the FY 2022 General Fund appropriation for the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency. The

DHS contracts with the Department of Human Rights, Division of Community Action Agencies, to administer the FaDSS program.

21 28 (1) Of the funds allocated for the family development
21 29 and self-sufficiency grant program in this paragraph "b",
21 30 not more than 5 percent of the funds shall be used for the
21 31 administration of the grant program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

21 32 (2) The department of human rights may continue to implement
21 33 the family development and self-sufficiency grant program
21 34 statewide during fiscal year 2021-2022.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2022.

21 35 (3) The department of human rights may engage in activities
22 1 to strengthen and improve family outcomes measures and
22 2 data collection systems under the family development and
22 3 self-sufficiency grant program.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

22 4 c. For the diversion subaccount of the FIP account:
22 5 \$ 1,293,000
22 6 A portion of the moneys allocated for the diversion
22 7 subaccount may be used for field operations, salaries, data
22 8 management system development, and implementation costs and
22 9 support deemed necessary by the director of human services
22 10 in order to administer the FIP diversion program. To the
22 11 extent moneys allocated in this paragraph "c" are deemed by the
22 12 department not to be necessary to support diversion activities,
22 13 such moneys may be used for other efforts intended to increase
22 14 engagement by family investment program participants in work,
22 15 education, or training activities, or for the purposes of
22 16 assistance under the family investment program in accordance
22 17 with chapter 239B.

Allocates \$1,293,000 of FY 2022 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is an increase of \$478,000 compared to the estimated FY 2021 allocation.

22 18 d. For the food assistance employment and training program:
22 19 \$ 66,588

Allocates \$66,588 of FY 2022 FIP funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

22 20 (1) The department shall apply the federal supplemental
22 21 nutrition assistance program (SNAP) employment and training
22 22 state plan in order to maximize to the fullest extent permitted

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

22 23 by federal law the use of the 50 percent federal reimbursement
 22 24 provisions for the claiming of allowable federal reimbursement
 22 25 funds from the United States department of agriculture
 22 26 pursuant to the federal SNAP employment and training program
 22 27 for providing education, employment, and training services
 22 28 for eligible food assistance program participants, including
 22 29 but not limited to related dependent care and transportation
 22 30 expenses.

22 31 (2) The department shall continue the categorical federal
 22 32 food assistance program eligibility at 160 percent of the
 22 33 federal poverty level and continue to eliminate the asset test
 22 34 from eligibility requirements, consistent with federal food
 22 35 assistance program requirements. The department shall include
 23 1 as many food assistance households as is allowed by federal
 23 2 law. The eligibility provisions shall conform to all federal
 23 3 requirements including requirements addressing individuals who
 23 4 are incarcerated or otherwise ineligible.

23 5 e. For the JOBS program, not more than:
 23 6 \$ 12,018,258

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

Permits the DHS to allocate up to \$12,018,258 of the FY 2022 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

23 7 5. Of the child support collections assigned under FIP,
 23 8 an amount equal to the federal share of support collections
 23 9 shall be credited to the child support recovery appropriation
 23 10 made in this division of this Act. Of the remainder of the
 23 11 assigned child support collections received by the child
 23 12 support recovery unit, a portion shall be credited to the FIP
 23 13 account, a portion may be used to increase recoveries, and a
 23 14 portion may be used to sustain cash flow in the child support
 23 15 payments account. If as a consequence of the appropriations
 23 16 and allocations made in this section the resulting amounts
 23 17 are insufficient to sustain cash assistance payments and meet
 23 18 federal maintenance of effort requirements, the department
 23 19 shall seek supplemental funding. If child support collections
 23 20 assigned under FIP are greater than estimated or are otherwise
 23 21 determined not to be required for maintenance of effort, the
 23 22 state share of either amount may be transferred to or retained

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

23 23 in the child support payments account.

23 24 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 23 25 is appropriated from the general fund of the state to the
 23 26 department of human services for the fiscal year beginning July
 23 27 1, 2021, and ending June 30, 2022, the following amount, or
 23 28 so much thereof as is necessary, to be used for the purpose
 23 29 designated:

23 30 To be credited to the family investment program (FIP)
 23 31 account and used for family investment program assistance
 23 32 under chapter 239B and other costs associated with providing
 23 33 needs-based benefits or assistance:
 23 34 \$ 41,003,978

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2021 for the FaDSS Program. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

23 35 1. Of the funds appropriated in this section, \$6,606,198 is
 24 1 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

24 2 2. Of the funds appropriated in this section, \$4,313,854 is
 24 3 allocated for the family development and self-sufficiency grant
 24 4 program.

General Fund allocation of \$4,313,854 for the FaDSS Program.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation.

24 5 3. a. Notwithstanding section 8.39, for the fiscal
 24 6 year beginning July 1, 2021, if necessary to meet federal
 24 7 maintenance of effort requirements or to transfer federal
 24 8 temporary assistance for needy families block grant funding
 24 9 to be used for purposes of the federal social services block
 24 10 grant or to meet cash flow needs resulting from delays in
 24 11 receiving federal funding or to implement, in accordance with
 24 12 this division of this Act, activities currently funded with
 24 13 juvenile court services, county, or community moneys and state
 24 14 moneys used in combination with such moneys; to comply with
 24 15 federal requirements; or to maximize the use of federal funds;
 24 16 the department of human services may transfer funds within or

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

24 17 between any of the appropriations made in this division of this
 24 18 Act and appropriations in law for the federal social services
 24 19 block grant to the department for the following purposes,
 24 20 provided that the combined amount of state and federal
 24 21 temporary assistance for needy families block grant funding
 24 22 for each appropriation remains the same before and after the
 24 23 transfer:
 24 24 (1) For the family investment program.
 24 25 (2) For state child care assistance.
 24 26 (3) For child and family services.
 24 27 (4) For field operations.
 24 28 (5) For general administration.
 24 29 b. This subsection shall not be construed to prohibit the
 24 30 use of existing state transfer authority for other purposes.
 24 31 The department shall report any transfers made pursuant to this
 24 32 subsection to the general assembly.

24 33 4. Of the funds appropriated in this section, \$195,000
 24 34 shall be used for a contract for tax preparation assistance
 24 35 to low-income lowans to expand the usage of the earned income
 25 1 tax credit. The purpose of the contract is to supply this
 25 2 assistance to underserved areas of the state. The department
 25 3 shall not retain any portion of the allocation under this
 25 4 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

25 5 5. Of the funds appropriated in this section, \$70,000 shall
 25 6 be used for the continuation of the parenting program, as
 25 7 specified in 441 IAC ch.100, relating to parental obligations,
 25 8 in which the child support recovery unit participates, to
 25 9 support the efforts of a nonprofit organization committed
 25 10 to strengthening the community through youth development,
 25 11 healthy living, and social responsibility headquartered in
 25 12 a county with a population over 350,000 according to the
 25 13 latest certified federal census. The funds allocated in this
 25 14 subsection shall be used by the recipient organization to
 25 15 develop a larger community effort, through public and private
 25 16 partnerships, to support a broad-based multi-county parenthood
 25 17 initiative that promotes payment of child support obligations,
 25 18 improved family relationships, and full-time employment.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The entity receiving funding for the Parenting Program in FY 2021 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

25 19 6. The department may transfer funds appropriated in this
 25 20 section, excluding the allocation in subsection 2 for the

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF

25 21 family development and self-sufficiency grant program, to the
 25 22 appropriations made in this division of this Act for general
 25 23 administration and field operations as necessary to administer
 25 24 this section, section 7 for the temporary assistance for needy
 25 25 families block grant, and section 8 for the family investment
 25 26 program account.

Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the FaDSS subsection.

25 27 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 25 28 from the general fund of the state to the department of human
 25 29 services for the fiscal year beginning July 1, 2021, and ending
 25 30 June 30, 2022, the following amount, or so much thereof as is
 25 31 necessary, to be used for the purposes designated:

25 32 For child support recovery, including salaries, support,
 25 33 maintenance, and miscellaneous purposes, and for not more than
 25 34 the following full-time equivalent positions:
 25 35 \$ 15,942,885
 26 1 FTEs 459.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,075,072 and 29.00 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$762,079 for administrative costs.
- An increase of \$312,993 to replace federal incentives.
- An increase of 29.00 FTE positions to match the FY 2021 authorized amount.

26 2 1. The department shall expend up to \$24,000, including
 26 3 federal financial participation, for the fiscal year beginning
 26 4 July 1, 2021, for a child support public awareness campaign.
 26 5 The department and the office of the attorney general shall
 26 6 cooperate in continuation of the campaign. The public
 26 7 awareness campaign shall emphasize, through a variety of
 26 8 media activities, the importance of maximum involvement of
 26 9 both parents in the lives of their children as well as the
 26 10 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,000 during FY 2022 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

26 11 2. Federal access and visitation grant moneys shall be
 26 12 issued directly to private not-for-profit agencies that provide
 26 13 services designed to increase compliance with the child access
 26 14 provisions of court orders, including but not limited to
 26 15 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

26 16 3. The appropriation made to the department for child
 26 17 support recovery may be used throughout the fiscal year in the

Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any

<p>26 18 manner necessary for purposes of cash flow management, and for 26 19 cash flow management purposes the department may temporarily 26 20 draw more than the amount appropriated, provided the amount 26 21 appropriated is not exceeded at the close of the fiscal year.</p>	<p>cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.</p>
<p>26 22 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE — 26 23 FY 2021-2022. Any funds remaining in the health care trust 26 24 fund created in section 453A.35A for the fiscal year beginning 26 25 July 1, 2021, and ending June 30, 2022, are appropriated to 26 26 the department of human services to supplement the medical 26 27 assistance program appropriations made in this division of this 26 28 Act, for medical assistance reimbursement and associated costs, 26 29 including program administration and costs associated with 26 30 program implementation.</p>	<p>Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2022.</p> <p>DETAIL: It is estimated that there will be \$201,200,000 available for Medicaid in FY 2022. This is a decrease of \$7,260,000 compared to the FY 2021 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2021 and FY 2022 estimates were revised based on an estimate from the Department of Revenue prior to the March 19, 2021, Revenue Estimating Conference meeting.</p>
<p>26 31 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY 26 32 2021-2022. Any funds remaining in the Medicaid fraud fund 26 33 created in section 249A.50 for the fiscal year beginning 26 34 July 1, 2021, and ending June 30, 2022, are appropriated to 26 35 the department of human services to supplement the medical 27 1 assistance appropriations made in this division of this Act, 27 2 for medical assistance reimbursement and associated costs, 27 3 including program administration and costs associated with 27 4 program implementation.</p>	<p>Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2022.</p> <p>DETAIL: It is estimated that there will be \$150,000 available. This is an increase of \$75,000 compared to the FY 2021 estimate due to increased revenues. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.</p>
<p>27 5 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the 27 6 general fund of the state to the department of human services 27 7 for the fiscal year beginning July 1, 2021, and ending June 30, 27 8 2022, the following amount, or so much thereof as is necessary, 27 9 to be used for the purpose designated: 27 10 For medical assistance program reimbursement and associated 27 11 costs as specifically provided in the reimbursement 27 12 methodologies in effect on June 30, 2021, except as otherwise 27 13 expressly authorized by law, consistent with options under 27 14 federal law and regulations, and contingent upon receipt of 27 15 approval from the office of the governor of reimbursement for 27 16 each abortion performed under the program: 27 17 \$,504,667,393</p>	<p>General Fund appropriation to the DHS for the Medicaid Program.</p> <p>DETAIL: This is an increase of \$45,067,984 compared to estimated FY 2021. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$20,000,000 for nursing facility reimbursement rates. • An increase of \$11,002,240 for HCBS provider rates. • An increase of \$7,134,214 for home-based habilitation provider rates. • An increase of \$3,900,000 for Psychiatric Medical Institutions for Children (PMIC) provider rates. • An increase of \$2,000,000 for Home Health provider rates. • An increase of \$1,031,530 to reduce the children's mental health HCBS waiver waiting list.

27 18 1. lowans support reducing the number of abortions 27 19 performed in our state. Funds appropriated under this section 27 20 shall not be used for abortions, unless otherwise authorized 27 21 under this section.	Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.
27 22 2. The provisions of this section relating to abortions 27 23 shall also apply to the Iowa health and wellness plan created 27 24 pursuant to chapter 249N.	Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.
27 25 3. The department shall utilize not more than \$60,000 of 27 26 the funds appropriated in this section to continue the AIDS/HIV 27 27 health insurance premium payment program as established in 1992 27 28 Iowa Acts, Second Extraordinary Session, chapter 1001, section 27 29 409, subsection 6. Of the funds allocated in this subsection, 27 30 not more than \$5,000 may be expended for administrative 27 31 purposes.	Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000. DETAIL: This is no change compared to the estimated FY 2021 allocation.
27 32 4. Of the funds appropriated in this Act to the department 27 33 of public health for addictive disorders, \$950,000 for 27 34 the fiscal year beginning July 1, 2021, is transferred 27 35 to the department of human services for an integrated 28 1 substance-related disorder managed care system. The 28 2 departments of human services and public health shall 28 3 work together to maintain the level of mental health and 28 4 substance-related disorder treatment services provided by the 28 5 managed care contractors. Each department shall take the steps 28 6 necessary to continue the federal waivers as necessary to 28 7 maintain the level of services.	Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. DETAIL: This is no change compared to the estimated FY 2021 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.
28 8 5. The department shall aggressively pursue options for 28 9 providing medical assistance or other assistance to individuals 28 10 with special needs who become ineligible to continue receiving 28 11 services under the early and periodic screening, diagnostic, 28 12 and treatment program under the medical assistance program 28 13 due to becoming 21 years of age who have been approved for 28 14 additional assistance through the department's exception to 28 15 policy provisions, but who have health care needs in excess 28 16 of the funding available through the exception to policy 28 17 provisions.	Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.
28 18 6. Of the funds appropriated in this section, up to	Permits the DHS to transfer up to \$3,050,082 to Field Operations or

<p>28 19 \$3,050,082 may be transferred to the field operations or 28 20 general administration appropriations in this division of this 28 21 Act for operational costs associated with Part D of the federal 28 22 Medicare Prescription Drug Improvement and Modernization Act 28 23 of 2003, Pub.L.No.108-173.</p>	<p>General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>28 24 7. Of the funds appropriated in this section, up to \$442,100 28 25 may be transferred to the appropriation in this division of 28 26 this Act for health program operations to be used for clinical 28 27 assessment services and prior authorization of services.</p>	<p>Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>28 28 8. A portion of the funds appropriated in this section may 28 29 be transferred to the appropriations in this division of this 28 30 Act for general administration, health program operations, the 28 31 children's health insurance program, or field operations to be 28 32 used for the state match cost to comply with the payment error 28 33 rate measurement (PERM) program for both the medical assistance 28 34 and children's health insurance programs as developed by the 28 35 centers for Medicare and Medicaid services of the United States 29 1 department of health and human services to comply with the 29 2 federal Improper Payments Information Act of 2002, Pub.L. 29 3 No.107-300, and to support other reviews and quality control 29 4 activities to improve the integrity of these programs.</p>	<p>Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.</p> <p>DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.</p>
<p>29 5 9. Of the funds appropriated in this section, a sufficient 29 6 amount is allocated to supplement the incomes of residents of 29 7 nursing facilities, intermediate care facilities for persons 29 8 with mental illness, and intermediate care facilities for 29 9 persons with an intellectual disability, with incomes of less 29 10 than \$50 in the amount necessary for the residents to receive a 29 11 personal needs allowance of \$50 per month pursuant to section 29 12 249A.30A.</p>	<p>Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.</p> <p>DETAIL: This is no change compared to the FY 2021 allowance.</p>
<p>29 13 10. a. Hospitals that meet the conditions specified 29 14 in subparagraphs (1) and (2) shall either certify public 29 15 expenditures or transfer to the medical assistance program 29 16 an amount equal to provide the nonfederal share for a 29 17 disproportionate share hospital payment in an amount up to the</p>	<p>Specifies that the UIHC is to either use Certified Public Expenditures or transfer the amount necessary within the disproportionate share hospital (DSH) limit to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment.</p>

29 18 hospital-specific limit as approved in the Medicaid state plan.
 29 19 The hospitals that meet the conditions specified shall receive
 29 20 and retain 100 percent of the total disproportionate share
 29 21 hospital payment in an amount up to the hospital-specific limit
 29 22 as approved in the Medicaid state plan.

29 23 (1) The hospital qualifies for disproportionate share and
 29 24 graduate medical education payments.

29 25 (2) The hospital is an Iowa state-owned hospital with more
 29 26 than 500 beds and eight or more distinct residency specialty
 29 27 or subspecialty programs recognized by the American college of
 29 28 graduate medical education.

29 29 b. Distribution of the disproportionate share payments
 29 30 shall be made on a monthly basis. The total amount of
 29 31 disproportionate share payments including graduate medical
 29 32 education, enhanced disproportionate share, and Iowa
 29 33 state-owned teaching hospital payments shall not exceed the
 29 34 amount of the state's allotment under Pub.L.No.102-234.

29 35 In addition, the total amount of all disproportionate
 30 1 share payments shall not exceed the hospital-specific
 30 2 disproportionate share limits under Pub.L.No.103-66.

30 3 11. One hundred percent of the nonfederal share of payments
 30 4 to area education agencies that are medical assistance
 30 5 providers for medical assistance-covered services provided to
 30 6 medical assistance-covered children, shall be made from the
 30 7 appropriation made in this section.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

30 8 12. A portion of the funds appropriated in this section may
 30 9 be transferred to the appropriation in this division of this
 30 10 Act for health program operations to be used for administrative
 30 11 activities associated with the money follows the person
 30 12 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

30 13 13. Of the funds appropriated in this section, \$349,011
 30 14 shall be used for the administration of the health insurance
 30 15 premium payment program, including salaries, support,
 30 16 maintenance, and miscellaneous purposes.

General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

30 17 14. a. The department may increase the amounts allocated
 30 18 for salaries, support, maintenance, and miscellaneous purposes
 30 19 associated with the medical assistance program, as necessary,

Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to

<p>30 20 to sustain cost management efforts. The department shall 30 21 report any such increase to the general assembly and the 30 22 department of management.</p>	<p>the General Assembly and the DOM.</p>
<p>30 23 b. If the savings to the medical assistance program from 30 24 ongoing cost management efforts exceed the associated cost 30 25 for the fiscal year beginning July 1, 2021, the department 30 26 may transfer any savings generated for the fiscal year due 30 27 to medical assistance program cost management efforts to the 30 28 appropriation made in this division of this Act for health 30 29 program operations or general administration to defray the 30 30 costs associated with implementing the efforts.</p>	<p>Specifies that if savings to the Medicaid Program for cost management efforts during FY 2022 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.</p>
<p>30 31 15. For the fiscal year beginning July 1, 2021, and ending 30 32 June 30, 2022, the replacement generation tax revenues required 30 33 to be deposited in the property tax relief fund pursuant to 30 34 section 437A.8, subsection 4, paragraph "d", and section 30 35 437A.15, subsection 3, paragraph "f", shall instead be credited 31 1 to and supplement the appropriation made in this section and 31 2 used for the allocations made in this section.</p>	<p>Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.</p> <p>DETAIL: It is estimated there will be approximately \$615,923 allocated to Medicaid. This is a decrease of \$781,120 compared to the estimated FY 2021 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006. The plant is in the process of shutting down, and this will likely be the last year there will be revenue from this source.</p>
<p>31 3 16. a. Of the funds appropriated in this section, up 31 4 to \$50,000 may be transferred by the department to the 31 5 appropriation made in this division of this Act to the 31 6 department for the same fiscal year for general administration 31 7 to be used for associated administrative expenses and for not 31 8 more than 1.00 full-time equivalent position, in addition to 31 9 those authorized for the same fiscal year, to be assigned to 31 10 implementing the children's mental health home project.</p>	<p>Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>31 11 b. Of the funds appropriated in this section, up to \$400,000 31 12 may be transferred by the department to the appropriation made 31 13 to the department in this division of this Act for the same 31 14 fiscal year for Medicaid program-related general administration 31 15 planning and implementation activities. The funds may be used</p>	<p>Permits the DHS to transfer up to \$400,000 to be used for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.</p>

<p>31 16 for contracts or for personnel in addition to the amounts 31 17 appropriated for and the positions authorized for general 31 18 administration for the fiscal year.</p>	<p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>31 19 c. Of the funds appropriated in this section, up to 31 20 \$3,000,000 may be transferred by the department to the 31 21 appropriations made in this division of this Act for the 31 22 same fiscal year for general administration or health 31 23 program operations to be used to support the development 31 24 and implementation of standardized assessment tools for 31 25 persons with mental illness, an intellectual disability, a 31 26 developmental disability, or a brain injury.</p>	<p>Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>31 27 17. Of the funds appropriated in this section, \$150,000 31 28 shall be used for lodging expenses associated with care 31 29 provided at the university of Iowa hospitals and clinics for 31 30 patients with cancer whose travel distance is 30 miles or more 31 31 and whose income is at or below 200 percent of the federal 31 32 poverty level as defined by the most recently revised poverty 31 33 income guidelines published by the United States department of 31 34 health and human services. The department of human services 31 35 shall establish the maximum number of overnight stays and the 32 1 maximum rate reimbursed for overnight lodging, which may be 32 2 based on the state employee rate established by the department 32 3 of administrative services. The funds allocated in this 32 4 subsection shall not be used as nonfederal share matching 32 5 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>32 6 18. Of the funds appropriated in this section, up to 32 7 \$3,383,880 shall be used for administration of the state family 32 8 planning services program pursuant to section 217.41B, and 32 9 of this amount, the department may use up to \$200,000 for 32 10 administrative expenses.</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>32 11 19. Of the funds appropriated in this section, \$1,545,530 32 12 shall be used and may be transferred to other appropriations 32 13 in this division of this Act as necessary to administer the 32 14 provisions in the division of this Act relating to Medicaid 32 15 program administration.</p>	<p>Allocates \$1,545,530 for activities related to Medicaid oversight.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>

32 16 20. The department shall comply with the centers for
 32 17 Medicare and Medicaid services' guidance related to Medicaid
 32 18 program and children's health insurance program maintenance
 32 19 of effort provisions, including eligibility standards,
 32 20 methodologies, procedures, and continuous enrollment, to
 32 21 receive the enhanced federal medical assistance percentage
 32 22 under section 6008(b) of the federal Families First Coronavirus
 32 23 Response Act, Pub.L. No.116-127. The department shall
 32 24 utilize and implement all tools, processes, and resources
 32 25 available to expediently return to normal eligibility and
 32 26 enrollment operations in compliance with federal guidance and
 32 27 expectations.

Requires the DHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the Families First Coronavirus Response Act and return to normal eligibility and enrollment operations as soon as possible.

DETAIL: As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19, with few exceptions.

32 28 21. Of the funds appropriated in this section, up to
 32 29 \$1,031,530 shall be used to implement reductions in the waiting
 32 30 list for the children's mental health home and community-based
 32 31 services waiver.

Allocates \$1,031,530 to reduce the Children's Mental HCBS waiver waiting list.

DETAIL: This is a new allocation for FY 2022. There were 1,072 children on the waiting list as of April 1, 2021.

32 32 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated
 32 33 from the general fund of the state to the department of human
 32 34 services for the fiscal year beginning July 1, 2021, and ending
 32 35 June 30, 2022, the following amount, or so much thereof as is
 33 1 necessary, to be used for the purpose designated:
 33 2 For health program operations:
 33 3 \$ 17,831,343

General Fund appropriation to Health Program Operations.

DETAIL: This is no change compared to estimated FY 2021.

33 4 1. The department of inspections and appeals shall
 33 5 provide all state matching funds for survey and certification
 33 6 activities performed by the department of inspections
 33 7 and appeals. The department of human services is solely
 33 8 responsible for distributing the federal matching funds for
 33 9 such activities.

Requires the DIA to provide the State matching funds for survey and certification activities, and the DHS to distribute the federal matching funds.

33 10 2. Of the funds appropriated in this section, \$50,000 shall
 33 11 be used for continuation of home and community-based services
 33 12 waiver quality assurance programs, including the review and
 33 13 streamlining of processes and policies related to oversight and
 33 14 quality management to meet state and federal requirements.

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

33 15 3. Of the amount appropriated in this section, up to
 33 16 \$200,000 may be transferred to the appropriation for general
 33 17 administration in this division of this Act to be used for
 33 18 additional full-time equivalent positions in the development
 33 19 of key health initiatives such as development and oversight
 33 20 of managed care programs and development of health strategies
 33 21 targeted toward improved quality and reduced costs in the
 33 22 Medicaid program.

Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

33 23 4. Of the funds appropriated in this section, \$1,000,000
 33 24 shall be used for planning and development, in cooperation with
 33 25 the department of public health, of a phased-in program to
 33 26 provide a dental home for children.

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.

33 27 5. a. Of the funds appropriated in this section, \$573,000
 33 28 shall be credited to the autism support program fund created
 33 29 in section 225D.2 to be used for the autism support program
 33 30 created in chapter 225D, with the exception of the following
 33 31 amount of this allocation which shall be used as follows:

Allocates \$573,000 to the Autism Support Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.

33 32 b. Of the funds allocated in this subsection, \$25,000 shall
 33 33 be used for the public purpose of continuation of a grant to a
 33 34 nonprofit provider of child welfare services that has been in
 33 35 existence for more than 115 years, is located in a county with
 34 1 a population between 200,000 and 220,000 according to the most
 34 2 recent federal decennial census, is licensed as a psychiatric
 34 3 medical institution for children, and provides school-based
 34 4 programming, to be used for support services for children with
 34 5 autism spectrum disorder and their families.

Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

34 6 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.
 34 7 1. There is appropriated from the general fund of the
 34 8 state to the department of human services for the fiscal year
 34 9 beginning July 1, 2021, and ending June 30, 2022, the following
 34 10 amount, or so much thereof as is necessary, to be used for the
 34 11 purpose designated:
 34 12 For the state supplementary assistance program:
 34 13 \$ 7,349,002

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is no change compared to estimated FY 2021.

34 14 2. The department shall increase the personal needs
 34 15 allowance for residents of residential care facilities by the
 34 16 same percentage and at the same time as federal supplemental
 34 17 security income and federal social security benefits are
 34 18 increased due to a recognized increase in the cost of living.
 34 19 The department may adopt emergency rules to implement this
 34 20 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

34 21 3. If during the fiscal year beginning July 1, 2021,
 34 22 the department projects that state supplementary assistance
 34 23 expenditures for a calendar year will not meet the federal
 34 24 pass-through requirement specified in Tit.XVI of the federal
 34 25 Social Security Act, section 1618, as codified in 42 U.S.C.
 34 26 §1382g, the department may take actions including but not
 34 27 limited to increasing the personal needs allowance for
 34 28 residential care facility residents and making programmatic
 34 29 adjustments or upward adjustments of the residential care
 34 30 facility or in-home health-related care reimbursement rates
 34 31 prescribed in this division of this Act to ensure that federal
 34 32 requirements are met. In addition, the department may make
 34 33 other programmatic and rate adjustments necessary to remain
 34 34 within the amount appropriated in this section while ensuring
 34 35 compliance with federal requirements. The department may adopt
 35 1 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

35 2 4. Notwithstanding section 8.33, moneys appropriated
 35 3 in this section that remain unencumbered or unobligated
 35 4 at the close of the fiscal year shall not revert but
 35 5 shall remain available for expenditure for the purposes
 35 6 designated, including for liability amounts associated with the
 35 7 supplemental nutrition assistance program payment error rate,
 35 8 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2022 to remain available for FY 2023.

35 9 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.

35 10 1. There is appropriated from the general fund of the
 35 11 state to the department of human services for the fiscal year
 35 12 beginning July 1, 2021, and ending June 30, 2022, the following
 35 13 amount, or so much thereof as is necessary, to be used for the
 35 14 purpose designated:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

35 15 For maintenance of the healthy and well kids in Iowa (hawk-i)
 35 16 program pursuant to chapter 514I, including supplemental dental
 35 17 services, for receipt of federal financial participation under

DETAIL: This is an increase of \$358,659 compared to estimated FY 2021 to reflect the current forecasted need.

35 18 Tit.XXI of the federal Social Security Act, which creates the
 35 19 children's health insurance program:
 35 20 \$ 37,957,643

35 21 2. Of the funds appropriated in this section, \$149,189 is
 35 22 allocated for continuation of the contract for outreach with
 35 23 the department of public health.

Allocates \$149,189 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$2,507 compared to the estimated FY 2021 allocation due to an adjustment to the FMAP rate.

35 24 3. A portion of the funds appropriated in this section may
 35 25 be transferred to the appropriations made in this division of
 35 26 this Act for field operations or health program operations to
 35 27 be used for the integration of hawk-i program eligibility,
 35 28 payment, and administrative functions under the purview of
 35 29 the department of human services, including for the Medicaid
 35 30 management information system upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

35 31 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated
 35 32 from the general fund of the state to the department of human
 35 33 services for the fiscal year beginning July 1, 2021, and ending
 35 34 June 30, 2022, the following amount, or so much thereof as is
 35 35 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for CCA.

DETAIL: This is no change compared to estimated FY 2021.

36 1 For child care programs:
 36 2 \$ 40,816,931

36 3 1. Of the funds appropriated in this section, \$34,966,931
 36 4 shall be used for state child care assistance in accordance
 36 5 with section 237A.13.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

36 6 2. Nothing in this section shall be construed or is
 36 7 intended as or shall imply a grant of entitlement for services
 36 8 to persons who are eligible for assistance due to an income
 36 9 level consistent with the waiting list requirements of section
 36 10 237A.13. Any state obligation to provide services pursuant to
 36 11 this section is limited to the extent of the funds appropriated
 36 12 in this section.

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

36 13 3. A list of the registered and licensed child care
 36 14 facilities operating in the area served by a child care

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

36 15 resource and referral service shall be made available to the
36 16 families receiving state child care assistance in that area.

36 17 4. Of the funds appropriated in this section, \$5,850,000
36 18 shall be credited to the early childhood programs grants
36 19 account in the early childhood Iowa fund created in section
36 20 256I.11. The moneys shall be distributed for funding of
36 21 community-based early childhood programs targeted to children
36 22 from birth through five years of age developed by early
36 23 childhood Iowa areas in accordance with approved community
36 24 plans as provided in section 256I.8.

36 25 5. The department may use any of the funds appropriated
36 26 in this section as a match to obtain federal funds for use in
36 27 expanding child care assistance and related programs. For
36 28 the purpose of expenditures of state and federal child care
36 29 funding, funds shall be considered obligated at the time
36 30 expenditures are projected or are allocated to the department's
36 31 service areas. Projections shall be based on current and
36 32 projected caseload growth, current and projected provider
36 33 rates, staffing requirements for eligibility determination
36 34 and management of program requirements including data systems
36 35 management, staffing requirements for administration of the
37 1 program, contractual and grant obligations and any transfers
37 2 to other state agencies, and obligations for decategorization
37 3 or innovation projects.

37 4 6. A portion of the state match for the federal child care
37 5 and development block grant shall be provided as necessary to
37 6 meet federal matching funds requirements through the state
37 7 general fund appropriation made for child development grants
37 8 and other programs for at-risk children in section 279.51.

37 9 7. If a uniform reduction ordered by the governor under
37 10 section 8.31 or other operation of law, transfer, or federal
37 11 funding reduction reduces the appropriation made in this
37 12 section for the fiscal year, the percentage reduction in the
37 13 amount paid out to or on behalf of the families participating
37 14 in the state child care assistance program shall be equal to or
37 15 less than the percentage reduction made for any other purpose
37 16 payable from the appropriation made in this section and the
37 17 federal funding relating to it. The percentage reduction to

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

Requires the following related to CCA program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient

37 18 the other allocations made in this section shall be the same as
 37 19 the uniform reduction ordered by the governor or the percentage
 37 20 change of the federal funding reduction, as applicable. If
 37 21 there is an unanticipated increase in federal funding provided
 37 22 for state child care services, the entire amount of the
 37 23 increase, except as necessary to meet federal requirements
 37 24 including quality set asides, shall be used for state child
 37 25 care assistance payments. If the appropriations made for
 37 26 purposes of the state child care assistance program for the
 37 27 fiscal year are determined to be insufficient, it is the intent
 37 28 of the general assembly to appropriate sufficient funding for
 37 29 the fiscal year in order to avoid establishment of waiting list
 37 30 requirements.

funding for the Program in FY 2022 to avoid the establishment of a waiting list.

37 31 8. Notwithstanding section 8.33, moneys advanced for
 37 32 purposes of the programs developed by early childhood Iowa
 37 33 areas, advanced for purposes of wraparound child care, or
 37 34 received from the federal appropriations made for the purposes
 37 35 of this section that remain unencumbered or unobligated at the
 38 1 close of the fiscal year shall not revert to any fund but shall
 38 2 remain available for expenditure for the purposes designated
 38 3 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds to carry forward for expenditure in FY 2023 for the programs developed by Early Childhood Iowa areas, advanced for wraparound child care, or received from federal appropriations for child care assistance.

38 4 Sec. 18. JUVENILE INSTITUTION. There is appropriated
 38 5 from the general fund of the state to the department of human
 38 6 services for the fiscal year beginning July 1, 2021, and ending
 38 7 June 30, 2022, the following amounts, or so much thereof as is
 38 8 necessary, to be used for the purposes designated:
 38 9 1. a. For operation of the state training school at Eldora
 38 10 and for salaries, support, maintenance, and miscellaneous
 38 11 purposes, and for not more than the following full-time
 38 12 equivalent positions:
 38 13 \$ 17,397,068
 38 14 FTEs 207.00

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$1,367,580 and 0.70 FTE position compared to estimated FY 2021. The changes include:

- An increase of \$670,203 for youth services worker recruitment and retention.
- An increase of \$326,679 to replace one-time carryforward funding.
- An increase of \$290,520 for administrative cost increases.
- An increase of \$80,178 to annualize salary and benefits costs.
- An increase of 0.70 FTE position to match the FY 2021 authorized amount.

38 15 b. Of the funds appropriated in this subsection, \$91,000
 38 16 shall be used for distribution to licensed classroom teachers
 38 17 at this and other institutions under the control of the
 38 18 department of human services based upon the average student
 38 19 yearly enrollment at each institution as determined by the

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

38 20 department.

38 21 2. A portion of the moneys appropriated in this section
 38 22 shall be used by the state training school at Eldora for
 38 23 grants for adolescent pregnancy prevention activities at the
 38 24 institution in the fiscal year beginning July 1, 2021.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2022.

38 25 3. Of the funds appropriated in this subsection, \$212,000
 38 26 shall be used by the state training school at Eldora for a
 38 27 substance use disorder treatment program at the institution for
 38 28 the fiscal year beginning July 1, 2021.

Allocates \$212,000 to be used for a substance use disorder treatment program in FY 2022.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

38 29 4. Notwithstanding section 8.33, moneys appropriated in
 38 30 this section that remain unencumbered or unobligated at the
 38 31 close of the fiscal year shall not revert but shall remain
 38 32 available for expenditure for the purposes designated until the
 38 33 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2022 to remain available for FY 2023.

38 34 Sec. 19. CHILD AND FAMILY SERVICES.

General Fund appropriation for Child and Family Services.

38 35 1. There is appropriated from the general fund of the
 39 1 state to the department of human services for the fiscal year
 39 2 beginning July 1, 2021, and ending June 30, 2022, the following
 39 3 amount, or so much thereof as is necessary, to be used for the
 39 4 purpose designated:

DETAIL: This is no change compared to estimated FY 2021.

39 5 For child and family services:
 39 6 \$ 89,071,930

39 7 2. The department may transfer funds appropriated in this
 39 8 section as necessary to pay the nonfederal costs of services
 39 9 reimbursed under the medical assistance program, state child
 39 10 care assistance program, or the family investment program which
 39 11 are provided to children who would otherwise receive services
 39 12 paid under the appropriation in this section. The department
 39 13 may transfer funds appropriated in this section to the
 39 14 appropriations made in this division of this Act for general
 39 15 administration and for field operations for resources necessary
 39 16 to implement and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

39 17 3. a. Of the funds appropriated in this section, up to
 39 18 \$31,500,000 is allocated as the statewide expenditure target
 39 19 under section 232.143 for group foster care maintenance and

Allocates up to \$31,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.

39 20 services. If the department projects that such expenditures
 39 21 for the fiscal year will be less than the target amount
 39 22 allocated in this paragraph "a", the department may reallocate
 39 23 the excess to provide additional funding for family foster
 39 24 care, independent living, family-centered services, shelter
 39 25 care, or the child welfare emergency services addressed with
 39 26 the allocation for shelter care.

DETAIL: This is an increase of \$5,475,000 compared to the estimated FY 2021 allocation.

39 27 b. If at any time after September 30, 2021, annualization
 39 28 of a service area's current expenditures indicates a service
 39 29 area is at risk of exceeding its group foster care expenditure
 39 30 target under section 232.143 by more than 5 percent, the
 39 31 department and juvenile court services shall examine all
 39 32 group foster care placements in that service area in order to
 39 33 identify those which might be appropriate for termination.
 39 34 In addition, any aftercare services believed to be needed
 39 35 for the children whose placements may be terminated shall be
 40 1 identified. The department and juvenile court services shall
 40 2 initiate action to set dispositional review hearings for the
 40 3 placements identified. In such a dispositional review hearing,
 40 4 the juvenile court shall determine whether needed aftercare
 40 5 services are available and whether termination of the placement
 40 6 is in the best interest of the child and the community.

Requires a service area's group foster care expenditure target to be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate but after September 30, 2021.

40 7 4. In accordance with the provisions of section 232.188,
 40 8 the department shall continue the child welfare and juvenile
 40 9 justice funding initiative during fiscal year 2021-2022. Of
 40 10 the funds appropriated in this section, \$1,717,000 is allocated
 40 11 specifically for expenditure for fiscal year 2021-2022 through
 40 12 the decategorization services funding pools and governance
 40 13 boards established pursuant to section 232.188.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

40 14 5. A portion of the funds appropriated in this section
 40 15 may be used for emergency family assistance to provide other
 40 16 resources required for a family participating in a family
 40 17 preservation or reunification project or successor project to
 40 18 stay together or to be reunified.

Permits funds to be used for emergency family assistance under specified conditions.

40 19 6. Of the funds appropriated in this section, a sufficient
 40 20 amount is allocated for shelter care and the child welfare
 40 21 emergency services contracting implemented to provide for or
 40 22 prevent the need for shelter care.

Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services.

DETAIL: This is a change compared to the FY 2021 language that

capped the amount to be used for these services.

40 23 7. Federal funds received by the state during the fiscal
 40 24 year beginning July 1, 2021, as the result of the expenditure
 40 25 of state funds appropriated during a previous state fiscal
 40 26 year for a service or activity funded under this section are
 40 27 appropriated to the department to be used as additional funding
 40 28 for services and purposes provided for under this section.
 40 29 Notwithstanding section 8.33, moneys received in accordance
 40 30 with this subsection that remain unencumbered or unobligated at
 40 31 the close of the fiscal year shall not revert to any fund but
 40 32 shall remain available for the purposes designated until the
 40 33 close of the succeeding fiscal year.

CODE: Requires federal funds received in FY 2022 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2023.

40 34 8. a. Of the funds appropriated in this section, up to
 40 35 \$3,290,000 is allocated for the payment of the expenses of
 41 1 court-ordered services provided to juveniles who are under the
 41 2 supervision of juvenile court services, which expenses are a
 41 3 charge upon the state pursuant to section 232.141, subsection
 41 4 4. Of the amount allocated in this paragraph "a", up to
 41 5 \$1,556,000 shall be made available to provide school-based
 41 6 supervision of children adjudicated under chapter 232, of which
 41 7 not more than \$15,000 may be used for the purpose of training.
 41 8 A portion of the cost of each school-based liaison officer
 41 9 shall be paid by the school district or other funding source as
 41 10 approved by the chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS.

41 11 b. Of the funds appropriated in this section, up to \$748,000
 41 12 is allocated for the payment of the expenses of court-ordered
 41 13 services provided to children who are under the supervision
 41 14 of the department, which expenses are a charge upon the state
 41 15 pursuant to section 232.141, subsection 4.

DETAIL: This is no change compared to the estimated FY 2021 allocations.

41 16 c. Notwithstanding section 232.141 or any other provision
 41 17 of law to the contrary, the amounts allocated in this
 41 18 subsection shall be distributed to the judicial districts
 41 19 as determined by the state court administrator and to the
 41 20 department's service areas as determined by the administrator
 41 21 of the department of human services' division of child and
 41 22 family services. The state court administrator and the
 41 23 division administrator shall make the determination of the
 41 24 distribution amounts on or before June 15, 2021.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2021.

<p>41 25 d. Notwithstanding chapter 232 or any other provision of 41 26 law to the contrary, a district or juvenile court shall not 41 27 order any service which is a charge upon the state pursuant 41 28 to section 232.141 if there are insufficient court-ordered 41 29 services funds available in the district court or departmental 41 30 service area distribution amounts to pay for the service. The 41 31 chief juvenile court officer and the departmental service area 41 32 manager shall encourage use of the funds allocated in this 41 33 subsection such that there are sufficient funds to pay for 41 34 all court-related services during the entire year. The chief 41 35 juvenile court officers and departmental service area managers 42 1 shall attempt to anticipate potential surpluses and shortfalls 42 2 in the distribution amounts and shall cooperatively request the 42 3 state court administrator or division administrator to transfer 42 4 funds between the judicial districts' or departmental service 42 5 areas' distribution amounts as prudent.</p>	<p>CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.</p>
<p>42 6 e. Notwithstanding any provision of law to the contrary, 42 7 a district or juvenile court shall not order a county to pay 42 8 for any service provided to a juvenile pursuant to an order 42 9 entered under chapter 232 which is a charge upon the state 42 10 under section 232.141, subsection 4.</p>	<p>CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.</p>
<p>42 11 f. Of the funds allocated in this subsection, not more than 42 12 \$83,000 may be used by the judicial branch for administration 42 13 of the requirements under this subsection.</p>	<p>Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.</p>
<p>42 14 g. Of the funds allocated in this subsection, \$17,000 42 15 shall be used by the department of human services to support 42 16 the interstate commission for juveniles in accordance with 42 17 the interstate compact for juveniles as provided in section 42 18 232.173.</p>	<p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p> <p>Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>42 19 9. Of the funds appropriated in this section, \$12,253,000 is 42 20 allocated for juvenile delinquent graduated sanctions services. 42 21 Any state funds saved as a result of efforts by juvenile court 42 22 services to earn a federal Tit.IV-E match for juvenile court</p>	<p>Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. Any State funds saved as a result of increasing federal Title</p>

42 23 services administration may be used for the juvenile delinquent
42 24 graduated sanctions services.

IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.

42 25 10. Of the funds appropriated in this section, \$1,658,000 is
42 26 transferred to the department of public health to be used for
42 27 the child protection center grant program for child protection
42 28 centers located in Iowa in accordance with section 135.118.
42 29 The grant amounts under the program shall be equalized so that
42 30 each center receives a uniform base amount of \$245,000, and so
42 31 that the remaining funds are awarded through a funding formula
42 32 based upon the volume of children served. To increase access
42 33 to child protection center services for children in rural
42 34 areas, the funding formula for the awarding of the remaining
42 35 funds shall provide for the awarding of an enhanced amount to
43 1 eligible grantees to develop and maintain satellite centers in
43 2 underserved regions of the state.

Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on children served.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

43 3 11. Of the funds appropriated in this section, \$4,025,000 is
43 4 allocated for the preparation for adult living program pursuant
43 5 to section 234.46.

Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

43 6 12. Of the funds appropriated in this section, \$227,000
43 7 shall be used for the public purpose of continuing a grant to a
43 8 nonprofit human services organization, providing services to
43 9 individuals and families in multiple locations in southwest
43 10 Iowa and Nebraska for support of a project providing immediate,
43 11 sensitive support and forensic interviews, medical exams, needs
43 12 assessments, and referrals for victims of child abuse and their
43 13 nonoffending family members.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

43 14 13. Of the funds appropriated in this section, \$300,000
43 15 is allocated for the foster care youth council approach of
43 16 providing a support network to children placed in foster care.

Allocates \$300,000 to provide support for foster care youth councils.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

43 17 14. Of the funds appropriated in this section, \$202,000 is
43 18 allocated for use pursuant to section 235A.1 for continuation
43 19 of the initiative to address child sexual abuse implemented

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated FY 2021

43 20 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 43 21 21.	allocation.
43 22 15. Of the funds appropriated in this section, \$630,000 is 43 23 allocated for the community partnership for child protection 43 24 sites.	Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection. DETAIL: This is no change compared to the estimated FY 2021 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.
43 25 16. Of the funds appropriated in this section, \$371,000 43 26 is allocated for the department's minority youth and family 43 27 projects under the redesign of the child welfare system.	Allocates \$371,000 to minority youth and family projects included in the child welfare redesign. DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 28 17. Of the funds appropriated in this section, \$851,000 43 29 is allocated for funding of the community circle of care 43 30 collaboration for children and youth in northeast Iowa.	Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa. DETAIL: This is no change compared to the estimated FY 2021 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.
43 31 18. Of the funds appropriated in this section, at least 43 32 \$147,000 shall be used for the continuation of the child 43 33 welfare provider training academy, a collaboration between the 43 34 coalition for family and children's services in Iowa and the 43 35 department.	Allocates \$147,000 to the Online Child Welfare Provider Training Academy. DETAIL: This is no change compared to the estimated FY 2021 allocation.
44 1 19. Of the funds appropriated in this section, \$211,000 44 2 shall be used for continuation of the central Iowa system of 44 3 care program grant through June 30, 2022.	Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2022. DETAIL: This is no change compared to the estimated FY 2021 allocation.
44 4 20. Of the funds appropriated in this section, \$235,000 44 5 shall be used for the public purpose of the continuation	Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

44 6 and expansion of a system of care program grant implemented
 44 7 in Cerro Gordo and Linn counties to utilize a comprehensive
 44 8 and long-term approach for helping children and families by
 44 9 addressing the key areas in a child's life of childhood basic
 44 10 needs, education and work, family, and community.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

44 11 21. Of the funds appropriated in this section, \$110,000
 44 12 shall be used for the public purpose of funding community-based
 44 13 services and other supports with a system of care approach
 44 14 for children with a serious emotional disturbance and their
 44 15 families through a nonprofit provider of child welfare services
 44 16 that has been in existence for more than 115 years, is located
 44 17 in a county with a population of more than 200,000 but less
 44 18 than 220,000 according to the latest certified federal census,
 44 19 is licensed as a psychiatric medical institution for children,
 44 20 and was a system of care grantee prior to July 1, 2021.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

44 21 22. If a separate funding source is identified that reduces
 44 22 the need for state funds within an allocation under this
 44 23 section, the allocated state funds may be redistributed to
 44 24 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2022.

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

44 25 23. Of the funds appropriated in this section, a portion may
 44 26 be used for family-centered services for purposes of complying
 44 27 with the federal Family First Prevention Services Act of 2018,
 44 28 Pub.L. No.115-123, and successor legislation.

Allows the DHS to use a portion of the funds allocated in this Section for family-centered services to comply with the Family First Prevention Services Act.

44 29 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

44 30 1. There is appropriated from the general fund of the
 44 31 state to the department of human services for the fiscal year
 44 32 beginning July 1, 2021, and ending June 30, 2022, the following
 44 33 amount, or so much thereof as is necessary, to be used for the
 44 34 purpose designated:

DETAIL: This is no change compared to estimated FY 2021.

44 35 a. For adoption subsidy payments and related costs and for
 45 1 other services provided for under paragraph "b", subparagraph
 45 2 (2):
 45 3 \$ 40,596,007

45 4 b. (1) Of the funds appropriated in this section, a

CODE: Directs the DHS to use the funds appropriated to the Adoption

45 5 sufficient amount is allocated for adoption subsidy payments
 45 6 and related costs.

45 7 (2) Any funds appropriated in this section remaining after
 45 8 the allocation under subparagraph (1) are designated and
 45 9 allocated as state savings resulting from implementation of
 45 10 the federal Fostering Connections to Success and Increasing
 45 11 Adoptions Act of 2008, Pub.L. No.110-351, and successor
 45 12 legislation, as determined in accordance with 42 U.S.C.
 45 13 §673(a)(8), and shall be used for post-adoption services and
 45 14 for other purposes allowed under these federal laws, Tit.IV-B
 45 15 or Tit.IV-E of the federal Social Security Act.

45 16 (a) The department of human services may transfer funds
 45 17 allocated in this subparagraph (2) to the appropriation for
 45 18 child and family services in this division of this Act for the
 45 19 purposes designated in this subparagraph (2).

45 20 (b) Notwithstanding section 8.33, moneys allocated
 45 21 under this subparagraph (2) shall not revert to any fund but
 45 22 shall remain available for the purposes designated in this
 45 23 subparagraph (2) until expended.

45 24 2. The department may transfer funds appropriated in
 45 25 this section to the appropriation made in this division of
 45 26 this Act for general administration for costs paid from the
 45 27 appropriation relating to adoption subsidy.

45 28 3. Federal funds received by the state during the
 45 29 fiscal year beginning July 1, 2021, as the result of the
 45 30 expenditure of state funds during a previous state fiscal
 45 31 year for a service or activity funded under this section are
 45 32 appropriated to the department to be used as additional funding
 45 33 for the services and activities funded under this section.
 45 34 Notwithstanding section 8.33, moneys received in accordance
 45 35 with this subsection that remain unencumbered or unobligated
 46 1 at the close of the fiscal year shall not revert to any fund
 46 2 but shall remain available for expenditure for the purposes
 46 3 designated until the close of the succeeding fiscal year.

46 4 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited
 46 5 in the juvenile detention home fund created in section 232.142
 46 6 during the fiscal year beginning July 1, 2021, and ending June
 46 7 30, 2022, are appropriated to the department of human services
 46 8 for the fiscal year beginning July 1, 2021, and ending June 30,

Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

CODE: Requires federal funds received in FY 2022 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2023.

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2022. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2021 juvenile detention home establishment, operation, maintenance, and improvement costs.

46 9 2022, for distribution of an amount equal to a percentage of
 46 10 the costs of the establishment, improvement, operation, and
 46 11 maintenance of county or multicounty juvenile detention homes
 46 12 in the fiscal year beginning July 1, 2020. Moneys appropriated
 46 13 for distribution in accordance with this section shall be
 46 14 allocated among eligible detention homes, prorated on the basis
 46 15 of an eligible detention home's proportion of the costs of all
 46 16 eligible detention homes in the fiscal year beginning July
 46 17 1, 2020. The percentage figure shall be determined by the
 46 18 department based on the amount available for distribution for
 46 19 the fund. Notwithstanding section 232.142, subsection 3, the
 46 20 financial aid payable by the state under that provision for the
 46 21 fiscal year beginning July 1, 2021, shall be limited to the
 46 22 amount appropriated for the purposes of this section.

46 23 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.
 46 24 1. There is appropriated from the general fund of the
 46 25 state to the department of human services for the fiscal year
 46 26 beginning July 1, 2021, and ending June 30, 2022, the following
 46 27 amount, or so much thereof as is necessary, to be used for the
 46 28 purpose designated:
 46 29 For the family support subsidy program subject to the
 46 30 enrollment restrictions in section 225C.37, subsection 3:
 46 31 \$ 949,282

46 32 2. At least \$899,291 of the moneys appropriated in this
 46 33 section is transferred to the department of public health for
 46 34 the family support center component of the comprehensive family
 46 35 support program under chapter 225C, subchapter V.

47 1 3. If at any time during the fiscal year, the amount of
 47 2 funding available for the family support subsidy program
 47 3 is reduced from the amount initially used to establish the
 47 4 figure for the number of family members for whom a subsidy
 47 5 is to be provided at any one time during the fiscal year,
 47 6 notwithstanding section 225C.38, subsection 2, the department
 47 7 shall revise the figure as necessary to conform to the amount

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated FY 2021.

Allocates \$899,291 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$24,096 compared to the estimated FY 2021 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024.

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

47 8 of funding available.

47 9 Sec. 23. CONNER DECREE. There is appropriated from the
47 10 general fund of the state to the department of human services
47 11 for the fiscal year beginning July 1, 2021, and ending June 30,
47 12 2022, the following amount, or so much thereof as is necessary,
47 13 to be used for the purpose designated:

47 14 For building community capacity through the coordination
47 15 and provision of training opportunities in accordance with the
47 16 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
47 17 Iowa, July 14, 1994):
47 18 \$ 33,632

47 19 Sec. 24. MENTAL HEALTH INSTITUTES.

47 20 1. There is appropriated from the general fund of the
47 21 state to the department of human services for the fiscal year
47 22 beginning July 1, 2021, and ending June 30, 2022, the following
47 23 amounts, or so much thereof as is necessary, to be used for the
47 24 purposes designated:

47 25 a. For operation of the state mental health institute at
47 26 Cherokee as required by chapters 218 and 226 for salaries,
47 27 support, maintenance, and miscellaneous purposes, and for not
47 28 more than the following full-time equivalent positions:
47 29 \$ 15,457,597
47 30 FTEs 169.00

47 31 b. For operation of the state mental health institute at
47 32 Independence as required by chapters 218 and 226 for salaries,
47 33 support, maintenance, and miscellaneous purposes, and for not
47 34 more than the following full-time equivalent positions:
47 35 \$ 19,652,379

48 1 FTEs 208.00
48 2 2. a. Notwithstanding sections 218.78 and 249A.11, any
48 3 revenue received from the state mental health institute at

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2021. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the DHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$1,211,629 and 7.00 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$1,046,132 to replace one-time carryforward funding.
- An increase of \$102,093 for administrative cost increases.
- An increase of \$63,404 to annualize salary and benefits costs.
- An increase of 7.00 FTE positions to match the FY 2021 authorized amount.

General Fund appropriation to the DHS for the MHI at Independence.

DETAIL: This is a net increase of \$450,735 and 21.80 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$367,740 to replace one-time carryforward funding.
- An increase of \$61,218 to annualize salary and benefits costs.

48 4 Cherokee or the state mental health institute at Independence
 48 5 pursuant to 42 C.F.R. §438.6(e) may be retained and expended by
 48 6 the mental health institute.

- An increase of \$41,210 for administrative cost increases.
- A decrease of \$19,433 due to less staff overtime.
- An increase of 21.80 FTE positions to match the FY 2021 authorized amount.

48 7 b. Notwithstanding sections 218.78 and 249A.11, any
 48 8 COVID-19 related funding received through federal funding
 48 9 sources by the state mental health institute at Cherokee or the
 48 10 state mental health institute at Independence may be retained
 48 11 and expended by the mental health institute.

CODE: Allows the DHS to retain Medicaid revenues received by the MHIs.

48 12 3. Notwithstanding any provision of law to the contrary,
 48 13 a Medicaid member residing at the state mental health
 48 14 institute at Cherokee or the state mental health institute
 48 15 at Independence shall retain Medicaid eligibility during
 48 16 the period of the Medicaid member's stay for which federal
 48 17 financial participation is available.

Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

48 18 4. Notwithstanding section 8.33, moneys appropriated in
 48 19 this section that remain unencumbered or unobligated at the
 48 20 close of the fiscal year shall not revert but shall remain
 48 21 available for expenditure for the purposes designated until the
 48 22 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2022 to remain available for FY 2023.

48 23 Sec. 25. STATE RESOURCE CENTERS.

48 24 1. There is appropriated from the general fund of the
 48 25 state to the department of human services for the fiscal year
 48 26 beginning July 1, 2021, and ending June 30, 2022, the following
 48 27 amounts, or so much thereof as is necessary, to be used for the
 48 28 purposes designated:

48 29 a. For the state resource center at Glenwood for salaries,
 48 30 support, maintenance, and miscellaneous purposes:
 48 31 \$ 14,802,873

General Fund appropriation to the DHS for the State Resource Center at Glenwood.

DETAIL: This is a net decrease of \$1,897,994 compared to estimated FY 2021. The changes include:

- An increase of \$2,304,288 to replace COVID-19 enhanced FMAP.
- An increase of \$441,280 to adjust per-diem rates.
- An increase of \$261,966 to annualize salary and benefits costs.

	<ul style="list-style-type: none"> • A decrease of \$284,748 due to an adjustment to carryforward dollars. • A decrease of \$519,080 to adjust administrative cost. • A decrease of \$4,101,700 to adjust staffing levels.
<p>48 32 b. For the state resource center at Woodward for salaries, 48 33 support, maintenance, and miscellaneous purposes: 48 34 \$ 12,237,937</p>	<p>General Fund appropriation to the State Resource Center at Woodward.</p> <p>DETAIL: This is a net increase of \$1,324,577 compared to estimated FY 2021. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$1,132,516 to adjust administrative cost. • An increase of \$1,023,243 to adjust per-diem rates. • An increase of \$160,982 to annualize salary and benefits costs. • A decrease of \$992,164 due to an adjustment to carryforward dollars.
<p>48 35 2. The department may continue to bill for state resource 49 1 center services utilizing a scope of services approach used for 49 2 private providers of intermediate care facilities for persons 49 3 with an intellectual disability services, in a manner which 49 4 does not shift costs between the medical assistance program, 49 5 counties, or other sources of funding for the state resource 49 6 centers.</p>	<p>Permits the DHS to continue billing practices that do not include cost shifting.</p>
<p>49 7 3. The state resource centers may expand the time-limited 49 8 assessment and respite services during the fiscal year.</p>	<p>Permits the State Resource Centers to expand time-limited assessment and respite services.</p> <p>DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.</p>
<p>49 9 4. If the department's administration and the department 49 10 of management concur with a finding by a state resource 49 11 center's superintendent that projected revenues can reasonably 49 12 be expected to pay the salary and support costs for a new 49 13 employee position, or that such costs for adding a particular 49 14 number of new positions for the fiscal year would be less</p>	<p>Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.</p>

49 15 than the overtime costs if new positions would not be added,
 49 16 the superintendent may add the new position or positions. If
 49 17 the vacant positions available to a resource center do not
 49 18 include the position classification desired to be filled, the
 49 19 state resource center's superintendent may reclassify any
 49 20 vacant position as necessary to fill the desired position. The
 49 21 superintendents of the state resource centers may, by mutual
 49 22 agreement, pool vacant positions and position classifications
 49 23 during the course of the fiscal year in order to assist one
 49 24 another in filling necessary positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

49 25 5. If existing capacity limitations are reached in
 49 26 operating units, a waiting list is in effect for a service or
 49 27 a special need for which a payment source or other funding
 49 28 is available for the service or to address the special need,
 49 29 and facilities for the service or to address the special need
 49 30 can be provided within the available payment source or other
 49 31 funding, the superintendent of a state resource center may
 49 32 authorize opening not more than two units or other facilities
 49 33 and begin implementing the service or addressing the special
 49 34 need during fiscal year 2021-2022.

CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2022 to remain available for FY 2023.

49 35 6. Notwithstanding section 8.33, and notwithstanding
 50 1 the amount limitation specified in section 222.92, moneys
 50 2 appropriated in this section that remain unencumbered or
 50 3 unobligated at the close of the fiscal year shall not revert
 50 4 but shall remain available for expenditure for the purposes
 50 5 designated until the close of the succeeding fiscal year.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

50 6 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 50 7 1. There is appropriated from the general fund of the
 50 8 state to the department of human services for the fiscal year
 50 9 beginning July 1, 2021, and ending June 30, 2022, the following
 50 10 amount, or so much thereof as is necessary, to be used for the
 50 11 purpose designated:

DETAIL: This is a net increase of \$1,573,162 and 6.90 FTE positions compared to estimated FY 2021. The changes include:

50 12 For costs associated with the commitment and treatment of
 50 13 sexually violent predators in the unit located at the state
 50 14 mental health institute at Cherokee, including costs of legal
 50 15 services and other associated costs, including salaries,
 50 16 support, maintenance, and miscellaneous purposes, and for not
 50 17 more than the following full-time equivalent positions:
 50 18 \$ 13,643,727

- An increase of \$1,718,762 to replace one-time carryforward funding.
- An increase of \$77,698 to annualize salary and benefits costs.
- A decrease of \$12,468 for administrative cost decreases.
- A decrease of \$210,830 due to less staff overtime.
- An increase of 6.90 FTE positions to match the FY 2021 authorized amount.

50 19 FTEs 139.00

50 20 2. Unless specifically prohibited by law, if the amount
 50 21 charged provides for recoupment of at least the entire amount
 50 22 of direct and indirect costs, the department of human services
 50 23 may contract with other states to provide care and treatment
 50 24 of persons placed by the other states at the unit for sexually
 50 25 violent predators at Cherokee. The moneys received under
 50 26 such a contract shall be considered to be repayment receipts
 50 27 and used for the purposes of the appropriation made in this
 50 28 section.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

50 29 3. Notwithstanding section 8.33, moneys appropriated in
 50 30 this section that remain unencumbered or unobligated at the
 50 31 close of the fiscal year shall not revert but shall remain
 50 32 available for expenditure for the purposes designated until the
 50 33 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2022 to remain available for FY 2023.

50 34 Sec. 27. FIELD OPERATIONS.

General Fund appropriation to the DHS for Field Operations staff and support.

50 35 1. There is appropriated from the general fund of the
 51 1 state to the department of human services for the fiscal year
 51 2 beginning July 1, 2021, and ending June 30, 2022, the following
 51 3 amount, or so much thereof as is necessary, to be used for the
 51 4 purposes designated:
 51 5 For field operations, including salaries, support,
 51 6 maintenance, and miscellaneous purposes, and for not more than
 51 7 the following full-time equivalent positions:
 51 8 \$ 60,596,667
 51 9 FTEs 1,539.00

DETAIL: This is an increase of \$4,996,269 and 68.00 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$2,245,801 to replace carryforward funds used to cover FY 2021 salary increases.
- An increase of \$1,301,137 to replace one-time revenues used to hire 32.00 FTE positions.
- An increase of \$765,685 to hire additional FTE positions to relieve caseloads.
- An increase of \$382,899 to annualize salary and benefits costs from FY 2021.
- An increase of \$300,747 for administrative cost increases.
- An increase of 68.00 FTE positions to match the FY 2021 authorized amount.

51 10 2. Priority in filling full-time equivalent positions
 51 11 shall be given to those positions related to child protection
 51 12 services and eligibility determination for low-income families.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

51 13 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 51 14 from the general fund of the state to the department of human

General Fund appropriation for General Administration.

51 15 services for the fiscal year beginning July 1, 2021, and ending
 51 16 June 30, 2022, the following amount, or so much thereof as is
 51 17 necessary, to be used for the purpose designated:
 51 18 For general administration, including salaries, support,
 51 19 maintenance, and miscellaneous purposes, and for not more than
 51 20 the following full-time equivalent positions:
 51 21 \$ 15,342,189
 51 22 FTEs 294.00

DETAIL: This is an increase of \$1,569,656 and 7.63 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$800,000 to provide assistance to nursing homes for facility improvements.
- An increase of \$769,656 for administrative cost increases.
- An increase of 7.63 FTE positions to match the FY 2021 authorized amount.

51 23 1. The department shall report at least monthly to the
 51 24 general assembly concerning the department's operational and
 51 25 program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

51 26 2. Of the funds appropriated in this section, \$150,000
 51 27 shall be used for the provision of a program to provide
 51 28 technical assistance, support, and consultation to providers
 51 29 of habilitation services and home and community-based services
 51 30 waiver services for adults with disabilities under the medical
 51 31 assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

51 32 3. Of the funds appropriated in this section, \$50,000
 51 33 is transferred to the Iowa finance authority to be used
 51 34 for administrative support of the council on homelessness
 51 35 established in section 16.2D and for the council to fulfill its
 52 1 duties in addressing and reducing homelessness in the state.

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated FY 2021 transfer.

52 2 4. Of the funds appropriated in this section, \$200,000 shall
 52 3 be transferred to and deposited in the administrative fund of
 52 4 the Iowa ABLE savings plan trust created in section 12I.4, to
 52 5 be used for implementation and administration activities of the
 52 6 Iowa ABLE savings plan trust.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated FY 2021 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

52 7 5. Of the funds appropriated in this section, \$200,000 is
 52 8 transferred to the economic development authority for the Iowa
 52 9 commission on volunteer services to continue to be used for the
 52 10 RefugeeRISE AmeriCorps program established under section 15H.8
 52 11 for member recruitment and training to improve the economic
 52 12 well-being and health of economically disadvantaged refugees in
 52 13 local communities across Iowa. Funds transferred may be used

Transfers \$200,000 to the Iowa Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated FY 2021 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

52 14	to supplement federal funds under federal regulations.	
52 15	6. Of the funds appropriated in this section, up to \$300,000	Allocates \$300,000 for children's mental health initiatives.
52 16	shall be used as follows:	
		DETAIL: This is no change in funding compared to the estimated FY 2021 allocation. However, this allocation is further allocated in the following paragraphs.
52 17	a. To fund not more than one full-time equivalent position	
52 18	to address the department's responsibility to support the work	Specifies the funding is for 1.00 FTE position to support the Children's
52 19	of the children's behavioral health system state board and	System State Board.
52 20	implementation of the services required pursuant to section	
52 21	331.397.	
52 22	b. To support the cost of establishing and implementing new	
52 23	or additional services required pursuant to sections 331.397	Specifies the funding is to support the establishment and
52 24	and 331.397A.	implementation of new or additional children's behavioral health
		services.
52 25	c. Of the amount allocated, \$32,000 shall be transferred	
52 26	to the department of public health to support the costs of	Transfers \$32,000 to the DPH for the Your Life Iowa Program to
52 27	establishing and implementing new or additional services	include information on the Iowa Children's Behavioral Health System.
52 28	required pursuant to sections 331.397 and 331.397A.	
		DETAIL: This is no change compared to the FY 2021 transfer.
52 29	7. Of the funds appropriated in this section, \$800,000 shall	
52 30	be used for the renovation and construction of certain nursing	Allocates \$800,000 to provide assistance to nursing homes for facility
52 31	facilities, consistent with the provisions of chapter 249K.	improvements.
		DETAIL: This is a new allocation for FY 2022. The program was previously funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.
52 32	Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated	
52 33	from the general fund of the state to the department of human	General Fund appropriation to the DHS facilities.
52 34	services for the fiscal year beginning July 1, 2021, and ending	
52 35	June 30, 2022, the following amount, or so much thereof as is	DETAIL: This is no change compared to estimated FY 2021. This
53 1	necessary, to be used for the purposes designated:	appropriation is to ensure adequate staffing within the DHS facilities
53 2	For salaries, support, maintenance, and miscellaneous	and to transfer staff as needed, while remaining within the set number
		of authorized positions.

53 3 purposes at facilities under the purview of the department of
 53 4 human services:
 53 5 \$ 2,879,274

53 6 Sec. 30. VOLUNTEERS. There is appropriated from the general
 53 7 fund of the state to the department of human services for the
 53 8 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 53 9 the following amount, or so much thereof as is necessary, to be
 53 10 used for the purpose designated:
 53 11 For development and coordination of volunteer services:
 53 12 \$ 84,686

53 13 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 53 14 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 53 15 DEPARTMENT OF HUMAN SERVICES.

53 16 1. a. (1) (a) Notwithstanding any provision of law to
 53 17 the contrary, for the fiscal year beginning July 1, 2021, the
 53 18 department shall not rebase case-mix nursing facility rates,
 53 19 but shall instead reimburse case-mix nursing facilities by
 53 20 adjusting the nursing facility case-mix adjusted rates that
 53 21 were effective July 1, 2019, using the mid-points of each of
 53 22 the most recent cost reports submitted by the nursing facility
 53 23 for the period ending on or before December 31, 2018, and
 53 24 inflating these costs forward applying the inflation factor as
 53 25 determined using the latest available quarterly publication of
 53 26 the HCFA/SNF index, to the extent possible within the state
 53 27 funding, including the \$20,000,000 provided for this purpose.
 53 28 (b) For the fiscal year beginning July 1, 2021, non-case-mix
 53 29 and special population nursing facilities shall be reimbursed
 53 30 in accordance with the methodology in effect on June 30 of the
 53 31 prior fiscal year.
 53 32 (c) For managed care claims, the department of human
 53 33 services shall adjust the payment rate floor for nursing
 53 34 facilities, annually, to maintain a rate floor that is no
 53 35 lower than the Medicaid fee-for-service case-mix adjusted rate
 54 1 calculated in accordance with subparagraph division (a) and
 54 2 441 IAC 81.6. The department shall then calculate adjusted
 54 3 reimbursement rates, including but not limited to add-on
 54 4 payments, annually, and shall notify Medicaid managed care
 54 5 organizations of the adjusted reimbursement rates within 30
 54 6 days of determining the adjusted reimbursement rates. Any

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2021.

Requires the DHS to adjust the case-mix nursing facility rates that were effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on July 1, 2021. The managed care organizations (MCOs) are required to adjust facility-specific rates based upon payment rate listings issued by the DHS, and the rates are to be applied prospectively from the date the DHS issues the rate letter.

FISCAL IMPACT: The Bill increases the General Fund Medicaid Program appropriation by \$20,000,000 to be included in the case-mix nursing facility adjustment.

54 7 adjustment of reimbursement rates under this subparagraph
54 8 division shall be budget neutral to the state budget.
54 9 (d) For the fiscal year beginning July 1, 2021, Medicaid
54 10 managed care long-term services and supports capitation rates
54 11 shall be adjusted to reflect the case-mix adjusted rates
54 12 specified pursuant to subparagraph division (a) for the patient
54 13 populations residing in Medicaid-certified nursing facilities.
54 14 (2) Medicaid managed care organizations shall adjust
54 15 facility-specific rates based upon payment rate listings issued
54 16 by the department. The rate adjustments shall be applied
54 17 prospectively from the effective date of the rate letter issued
54 18 by the department.

54 19 b. (1) For the fiscal year beginning July 1, 2021, the
54 20 department shall establish the fee-for-service pharmacy
54 21 dispensing fee reimbursement at \$10.07 per prescription,
54 22 until a cost of dispensing survey is completed. The actual
54 23 dispensing fee shall be determined by a cost of dispensing
54 24 survey performed by the department and required to be completed
54 25 by all medical assistance program participating pharmacies
54 26 every two years, adjusted as necessary to maintain expenditures
54 27 within the amount appropriated to the department for this
54 28 purpose for the fiscal year. A change in the dispensing
54 29 fee shall become effective following federal approval of the
54 30 Medicaid state plan.

54 31 (2) The department shall utilize an average acquisition
54 32 cost reimbursement methodology for all drugs covered under the
54 33 medical assistance program in accordance with 2012 Iowa Acts,
54 34 chapter 1133, section 33.

54 35 c. (1) For the fiscal year beginning July 1, 2021,
55 1 reimbursement rates for outpatient hospital services shall
55 2 remain at the rates in effect on June 30, 2021, subject to
55 3 Medicaid program upper payment limit rules, and adjusted
55 4 as necessary to maintain expenditures within the amount
55 5 appropriated to the department for this purpose for the fiscal
55 6 year.

55 7 (2) For the fiscal year beginning July 1, 2021,

Requires the FY 2022 pharmacy dispensing fee to be \$10.07 per prescription.

DETAIL: This is no change compared to the FY 2021 fee.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The DHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

Requires the FY 2022 outpatient hospital services rates to remain at the rates in effect June 30, 2021, subject to the Medicaid upper payment limit (UPL) rules.

Requires the FY 2022 inpatient hospital services rates to be rebased

55 8 reimbursement rates for inpatient hospital services shall	effective October 1, 2021, subject to the Medicaid UPL rules.
55 9 be rebased effective October 1, 2021, subject to Medicaid	
55 10 program upper payment limit rules, and adjusted as necessary	DETAIL: The General Assembly did not provide any funding for the
55 11 to maintain expenditures within the amount appropriated to the	rebase, and therefore the rebase will be budget neutral.
55 12 department for this purpose for the fiscal year.	
55 13 (3) For the fiscal year beginning July 1, 2021, under	Requires the FY 2022 critical access hospital rates to be a cost-based
55 14 both fee-for-service and managed care administration of	reimbursement using a cost adjustment factor methodology within the
55 15 the Medicaid program, critical access hospitals shall be	funds appropriated.
55 16 reimbursed for inpatient and outpatient services based on the	
55 17 hospital-specific critical access hospital cost adjustment	DETAIL: The General Assembly did not provide any funding for this
55 18 factor methodology utilizing the most recent and complete cost	purpose, and therefore any adjustment will be budget neutral.
55 19 reporting period as applied prospectively within the funds	
55 20 appropriated for such purpose for the fiscal year.	
55 21 (4) For the fiscal year beginning July 1, 2021, the graduate	Requires the FY 2022 Graduate Medical Education and
55 22 medical education and disproportionate share hospital fund	Disproportionate Share Hospital Fund to remain at the amount in
55 23 shall remain at the amount in effect on June 30, 2021, except	effect June 30, 2021, except for the portion that eliminates graduate
55 24 that the portion of the fund attributable to graduate medical	medical education payments made to out-of-state hospitals.
55 25 education shall be reduced in an amount that reflects the	
55 26 elimination of graduate medical education payments made to	
55 27 out-of-state hospitals.	
55 28 (5) In order to ensure the efficient use of limited state	Requires funds appropriated to hospital activities to be used for
55 29 funds in procuring health care services for low-income Iowans,	activities pursuant to the federal Medicare Program.
55 30 funds appropriated in this Act for hospital services shall	
55 31 not be used for activities which would be excluded from a	
55 32 determination of reasonable costs under the federal Medicare	
55 33 program pursuant to 42 U.S.C. §1395x(v)(1)(N).	
55 34 d. For the fiscal year beginning July 1, 2021, reimbursement	Requires FY 2022 hospice services and acute psychiatric hospitals
55 35 rates for hospices and acute psychiatric hospitals shall be	rates to be increased in accordance with the federal Medicare
56 1 increased in accordance with increases under the federal	Program.
56 2 Medicare program or as supported by their Medicare audited	
56 3 costs.	
56 4 e. For the fiscal year beginning July 1, 2021, independent	Requires the FY 2022 reimbursement methodology for independent
56 5 laboratories and rehabilitation agencies shall be reimbursed	laboratories and rehabilitation agencies to remain the same as the
56 6 using the same methodology in effect on June 30, 2021.	methodology used on June 30, 2021.
56 7 f. (1) For the fiscal year beginning July 1, 2021,	Requires the FY 2022 home health agency rates to be based on the
56 8 reimbursement rates for home health agencies shall continue to	low utilization payment adjustment (LUPA) and increased by

<p>56 9 be based on the Medicare low utilization payment adjustment 56 10 (LUPA) methodology with state geographic wage adjustments and 56 11 shall be adjusted to increase the rates to the extent possible 56 12 within the state funding, including the \$2,000,000 appropriated 56 13 for this purpose. The department shall continue to update the 56 14 rates every two years to reflect the most recent Medicare LUPA 56 15 rates.</p>	<p>\$2,000,000 compared to the rates in effect in FY 2021. DETAIL: Funding has been provided in the General Fund Medicaid appropriation for FY 2021.</p>
<p>56 16 (2) For the fiscal year beginning July 1, 2021, rates for 56 17 private duty nursing and personal care services under the early 56 18 and periodic screening, diagnostic, and treatment program 56 19 benefit shall be calculated based on the methodology in effect 56 20 on June 30, 2021.</p>	<p>Requires the FY 2022 rates for private duty nursing and personal care services under the EPSDT Program to remain the same as the methodology on June 30, 2021.</p>
<p>56 21 g. For the fiscal year beginning July 1, 2021, federally 56 22 qualified health centers and rural health clinics shall receive 56 23 cost-based reimbursement for 100 percent of the reasonable 56 24 costs for the provision of services to recipients of medical 56 25 assistance.</p>	<p>Requires the FY 2022 federally qualified health centers and rural health clinics rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.</p>
<p>56 26 h. For the fiscal year beginning July 1, 2021, the 56 27 reimbursement rates for dental services shall remain at the 56 28 rates in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for dental services to remain at the rates in effect on June 30, 2021.</p>
<p>56 29 i. (1) For the fiscal year beginning July 1, 2021, 56 30 reimbursement rates for non-state-owned psychiatric medical 56 31 institutions for children shall be increased to the extent 56 32 possible within the \$3,900,000 appropriated for this purpose.</p>	<p>Requires the FY 2022 non-State-owned PMIC rates to be increased by \$3,900,000 compared to the FY 2021 rate. FISCAL IMPACT: The \$3,900,000 represents the approximate State share of increasing the current PMIC per diem rates by 27.73% over FY 2019 rates.</p>
<p>56 33 (2) As a condition of participation in the medical 56 34 assistance program, enrolled providers shall accept the medical 56 35 assistance reimbursement rate for any covered goods or services 57 1 provided to recipients of medical assistance who are children 57 2 under the custody of a psychiatric medical institution for 57 3 children.</p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>
<p>57 4 j. For the fiscal year beginning July 1, 2021, unless 57 5 otherwise specified in this Act, all noninstitutional medical 57 6 assistance provider reimbursement rates shall remain at the 57 7 rates in effect on June 30, 2021, except for area education</p>	<p>Requires the FY 2022 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers requested to meet federal mental</p>

57 8 agencies, local education agencies, infant and toddler	health parity requirements, to remain at the rates in effect on June 30,
57 9 services providers, home and community-based services providers	2021.
57 10 including consumer-directed attendant care providers under a	
57 11 section 1915(c) or 1915(i) waiver, targeted case management	
57 12 providers, and those providers whose rates are required to be	
57 13 determined pursuant to section 249A.20, or to meet federal	
57 14 mental health parity requirements.	
57 15 k. Notwithstanding any provision to the contrary, for the	Requires the FY 2022 reimbursement rates for anesthesiologists to
57 16 fiscal year beginning July 1, 2021, the reimbursement rate for	remain at the rates in effect on June 30, 2021, and updated on
57 17 anesthesiologists shall remain at the rates in effect on June	January 1, 2022, to align with the most current Iowa Medicare
57 18 30, 2021, and updated on January 1, 2022, to align with the	anesthesia rate.
57 19 most current Iowa Medicare anesthesia rate.	
57 20 l. Notwithstanding section 249A.20, for the fiscal year	Requires the FY 2022 rates for health care providers eligible for use of
57 21 beginning July 1, 2021, the average reimbursement rate for	the federal Medicare resource-based relative value scale
57 22 health care providers eligible for use of the federal Medicare	reimbursement methodology to remain at the rates in effect on June
57 23 resource-based relative value scale reimbursement methodology	30, 2021, and not exceed the maximum level authorized by the federal
57 24 under section 249A.20 shall remain at the rate in effect on	government.
57 25 June 30, 2021; however, this rate shall not exceed the maximum	
57 26 level authorized by the federal government.	
57 27 m. For the fiscal year beginning July 1, 2021, the	Requires the FY 2022 reimbursement rates for residential care
57 28 reimbursement rate for residential care facilities shall not	facilities to be no less than the minimum payment level to meet the
57 29 be less than the minimum payment level as established by the	federal requirement.
57 30 federal government to meet the federally mandated maintenance	
57 31 of effort requirement. The flat reimbursement rate for	
57 32 facilities electing not to file annual cost reports shall not	
57 33 be less than the minimum payment level as established by the	
57 34 federal government to meet the federally mandated maintenance	
57 35 of effort requirement.	
58 1 n. For the fiscal year beginning July 1, 2021, the	Requires the FY 2022 inpatient hospital services rates to be rebased
58 2 reimbursement rates for inpatient mental health services	effective October 1, 2021, subject to the Medicaid UPL rules, and the
58 3 provided at hospitals shall be rebased effective October 1,	FY 2022 psychiatrist reimbursement rates to remain at the rate in
58 4 2021, subject to Medicaid program upper payment limit rules	effect on June 30, 2021.
58 5 and adjusted as necessary to maintain expenditures within the	
58 6 amount appropriated to the department for this purpose for	DETAIL: The General Assembly did not provide any funding for the
58 7 the fiscal year; and psychiatrists shall be reimbursed at the	rebase, and therefore the rebase will be budget neutral.
58 8 medical assistance program fee-for-service rate in effect on	
58 9 June 30, 2021.	

<p>58 10 o. For the fiscal year beginning July 1, 2021, community 58 11 mental health centers may choose to be reimbursed for the 58 12 services provided to recipients of medical assistance through 58 13 either of the following options: 58 14 (1) For 100 percent of the reasonable costs of the services. 58 15 (2) In accordance with the alternative reimbursement rate 58 16 methodology approved by the department of human services in 58 17 effect on June 30, 2021.</p>	<p>Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2022. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2021.</p>
<p>58 18 p. For the fiscal year beginning July 1, 2021, the 58 19 reimbursement rate for providers of family planning services 58 20 that are eligible to receive a 90 percent federal match shall 58 21 remain at the rates in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2021.</p>
<p>58 22 q. (1) For the fiscal year beginning July 1, 2021, 58 23 reimbursement rates for providers of home and community-based 58 24 services waiver and habilitation services shall be increased by 58 25 5.25 percent over the rates in effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for HCBS waiver service providers and habilitation services to be increased by 5.25% compared to the FY 2021 rate.</p> <p>FISCAL IMPACT: An increase of 5.25% is estimated to cost \$11,002,240. Funding has been provided in the General Fund Medicaid appropriation for FY 2022.</p>
<p>58 26 (2) For the fiscal year beginning July 1, 2021, 58 27 reimbursement rates for providers of state plan home and 58 28 community-based services home-based habilitation services shall 58 29 be increased to the extent possible within the \$7,134,214 58 30 appropriated for this purpose. The reimbursement rates for 58 31 home-based habilitation services shall be based on a fee 58 32 schedule that incorporates the acuity-based tiers.</p>	<p>Requires the FY 2022 reimbursement rates for HCBS waiver service home-based habilitation services providers to be increased by \$7,134,214 over the rates in effect in FY 2021.</p> <p>DETAIL: Funding has been provided in the General Fund Medicaid appropriation for FY 2022.</p>
<p>58 33 r. For the fiscal year beginning July 1, 2021, the 58 34 reimbursement rates for emergency medical service providers 58 35 shall remain at the rates in effect on June 30, 2021, or as 59 1 approved by the centers for Medicare and Medicaid services of 59 2 the United States department of health and human services.</p>	<p>Requires the FY 2022 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2021.</p>
<p>59 3 s. For the fiscal year beginning July 1, 2021, reimbursement 59 4 rates for substance-related disorder treatment programs 59 5 licensed under section 125.13 shall remain at the rates in 59 6 effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June 30, 2021.</p>
<p>59 7 t. For the fiscal year beginning July 1, 2021, assertive</p>	<p>Requires the FY 2022 assertive community treatment providers per</p>

59 8 community treatment per diem rates shall remain at the rates in
59 9 effect on June 30, 2021.

diem to remain at the rates in effect June 30, 2021.

DETAIL: An increase was provided under the Medicaid appropriations for this change.

59 10 u. For the fiscal year beginning July 1, 2021, the
59 11 reimbursement rate for family-centered services providers shall
59 12 be established by contract.

Requires the FY 2022 reimbursement rates for family-centered service providers to be established by contract.

59 13 2. For the fiscal year beginning July 1, 2021, the
59 14 reimbursement rate for providers reimbursed under the
59 15 in-home-related care program shall not be less than the minimum
59 16 payment level as established by the federal government to meet
59 17 the federally mandated maintenance of effort requirement.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

59 18 3. Unless otherwise directed in this section, when the
59 19 department's reimbursement methodology for any provider
59 20 reimbursed in accordance with this section includes an
59 21 inflation factor, this factor shall not exceed the amount
59 22 by which the consumer price index for all urban consumers
59 23 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the calendar year ending December 31, 2002.

59 24 4. Notwithstanding section 234.38, for the fiscal
59 25 year beginning July 1, 2021, the foster family basic daily
59 26 maintenance rate and the maximum adoption subsidy rate for
59 27 children ages 0 through 5 years shall be \$16.78, the rate for
59 28 children ages 6 through 11 years shall be \$17.45, the rate for
59 29 children ages 12 through 15 years shall be \$19.10, and the
59 30 rate for children and young adults ages 16 and older shall
59 31 be \$19.35. For youth ages 18 to 23 who have exited foster
59 32 care, the preparation for adult living program maintenance
59 33 rate shall be up to \$602.70 per month as calculated based on
59 34 the age of the participant. The maximum payment for adoption
59 35 subsidy nonrecurring expenses shall be limited to \$500 and the
60 1 disallowance of additional amounts for court costs and other
60 2 related legal expenses implemented pursuant to 2010 Iowa Acts,
60 3 chapter 1031, section 408, shall be continued.

CODE: Sets the FY 2022 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021. The rates for each age range are as follows:

- \$16.78 for children 0-5 years of age.
- \$17.45 for children 6-12 years of age.
- \$19.10 for children 13-15 years of age.
- \$19.35 for children 16-18 years of age.

For adults under the age of 23 who have exited foster care, the preparation for adult living program maintenance rate is \$602.70 per month.

60 4 5. For the fiscal year beginning July 1, 2021, the maximum
60 5 reimbursement rates for social services providers under
60 6 contract shall remain at the rates in effect on June 30, 2021,
60 7 or the provider's actual and allowable cost plus inflation for

Requires the FY 2022 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2021, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses

<p>60 8 each service, whichever is less. However, if a new service 60 9 or service provider is added after June 30, 2021, the initial 60 10 reimbursement rate for the service or provider shall be based 60 11 upon a weighted average of provider rates for similar services.</p>	<p>reimbursement rates if a new service or service provider is added after June 30, 2021.</p>
<p>60 12 6. a. For the fiscal year beginning July 1, 2021, the 60 13 reimbursement rates for resource family recruitment and 60 14 retention contractors shall be established by contract. 60 15 b. For the fiscal year beginning July 1, 2021, the 60 16 reimbursement rates for supervised apartment living foster care 60 17 providers shall be established by contract.</p>	<p>Requires the FY 2022 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.</p>
<p>60 18 7. For the fiscal year beginning July 1, 2021, the 60 19 reimbursement rate for group foster care providers shall be the 60 20 combined service and maintenance reimbursement rate established 60 21 by contract.</p>	<p>Requires the FY 2022 combined reimbursement rates for group foster care to be set by contract.</p>
<p>60 22 8. The group foster care reimbursement rates paid for 60 23 placement of children out of state shall be calculated 60 24 according to the same rate-setting principles as those used for 60 25 in-state providers, unless the director of human services or 60 26 the director's designee determines that appropriate care cannot 60 27 be provided within the state. The payment of the daily rate 60 28 shall be based on the number of days in the calendar month in 60 29 which service is provided.</p>	<p>Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.</p>
<p>60 30 9. a. For the fiscal year beginning July 1, 2021, the 60 31 reimbursement rate paid for shelter care and the child welfare 60 32 emergency services implemented to provide or prevent the need 60 33 for shelter care shall be established by contract.</p>	<p>Requires the FY 2022 reimbursement rates for shelter care and child welfare emergency services to be established by contract.</p>
<p>60 34 b. For the fiscal year beginning July 1, 2021, the combined 60 35 service and maintenance components of the reimbursement rate 61 1 paid for shelter care services shall be based on the financial 61 2 and statistical report submitted to the department. The 61 3 maximum reimbursement rate shall be \$101.83 per day. The 61 4 department shall reimburse a shelter care provider at the 61 5 provider's actual and allowable unit cost, plus inflation, not 61 6 to exceed the maximum reimbursement rate.</p>	<p>Requires the FY 2022 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.</p>
<p>61 7 c. Notwithstanding section 232.141, subsection 8, for the 61 8 fiscal year beginning July 1, 2021, the amount of the statewide</p>	<p>CODE: Requires the FY 2022 statewide average reimbursement rates paid to juvenile shelter care providers to remain at the rates in effect</p>

61 9 average of the actual and allowable rates for reimbursement of
 61 10 juvenile shelter care homes that is utilized for the limitation
 61 11 on recovery of unpaid costs shall remain at the amount in
 61 12 effect for this purpose in the fiscal year beginning July 1,
 61 13 2020.

on July 1, 2020.

61 14 10. For the fiscal year beginning July 1, 2021, the
 61 15 department shall calculate reimbursement rates for intermediate
 61 16 care facilities for persons with an intellectual disability
 61 17 at the 80th percentile. Beginning July 1, 2021, the rate
 61 18 calculation methodology shall utilize the consumer price index
 61 19 inflation factor applicable to the fiscal year beginning July
 61 20 1, 2021.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities (ICF/IDs) at the 80th percentile for FY 2022. The rate calculation methodology is required to use the inflation factor applicable for FY 2022.

61 21 11. Effective July 1, 2021, the department of human services
 61 22 shall set the reimbursement rate of child care providers whose
 61 23 reimbursement rates are below the fiftieth percentile of the
 61 24 most recent market rate survey at the fiftieth percentile of
 61 25 the most recent market rate survey. Reimbursement rates of
 61 26 child care providers whose reimbursement rates are at or above
 61 27 the fiftieth percentile of the most recent market rate survey
 61 28 shall remain at the rates in effect on June 30, 2021. The
 61 29 department shall also adjust quality rating system bonuses to
 61 30 reflect increased child care provider reimbursement rates as
 61 31 appropriate.

Requires the DHS to adjust the child care provider reimbursement rates which are below the fiftieth percentile of the most recent market rate survey to the fiftieth percentile of the most recent market rate survey, and requires child care provider rates for providers whose reimbursement rates are above the fiftieth percentile of the most recent market rate survey to remain at the rates in effect on June 30, 2021. Directs the Department to adjust quality rating system bonuses to reflect increased reimbursement rates as appropriate.

61 32 12. The department may adopt emergency rules to implement
 61 33 this section.

Allows the DHS to adopt emergency rules to implement the Section of this Bill related to reimbursement rates.

61 34 Sec. 32. EMERGENCY RULES.

61 35 1. If necessary to comply with federal requirements
 62 1 including time frames, or if specifically authorized by a
 62 2 provision of this division of this Act, the department of
 62 3 human services or the mental health and disability services
 62 4 commission may adopt administrative rules under section 17A.4,
 62 5 subsection 3, and section 17A.5, subsection 2, paragraph "b",
 62 6 to implement the provisions of this division of this Act and
 62 7 the rules shall become effective immediately upon filing or
 62 8 on a later effective date specified in the rules, unless the
 62 9 effective date of the rules is delayed or the applicability
 62 10 of the rules is suspended by the administrative rules review

Allows the DHS or the Mental Health and Disability Services Commission to adopt emergency rules to implement the provisions of this Division if necessary to comply with federal requirements.

62 11 committee. Any rules adopted in accordance with this section
62 12 shall not take effect before the rules are reviewed by the
62 13 administrative rules review committee. The delay authority
62 14 provided to the administrative rules review committee under
62 15 section 17A.4, subsection 7, and section 17A.8, subsections
62 16 9 and 10, shall be applicable to a delay imposed under this
62 17 section, notwithstanding a provision in those subsections
62 18 making them inapplicable to section 17A.5, subsection 2,
62 19 paragraph "b". Any rules adopted in accordance with the
62 20 provisions of this section shall also be published as a notice
62 21 of intended action as provided in section 17A.4.

62 22 2. If during a fiscal year, the department of human
62 23 services is adopting rules in accordance with this section
62 24 or as otherwise directed or authorized by state law, and
62 25 the rules will result in an expenditure increase beyond the
62 26 amount anticipated in the budget process or if the expenditure
62 27 was not addressed in the budget process for the fiscal
62 28 year, the department shall notify the general assembly and
62 29 the department of management concerning the rules and the
62 30 expenditure increase. The notification shall be provided at
62 31 least 30 calendar days prior to the date notice of the rules
62 32 is submitted to the administrative rules coordinator and the
62 33 administrative code editor.

62 34 Sec. 33. REPORTS. Unless otherwise provided, any reports or
62 35 other information required to be compiled and submitted under
63 1 this Act during the fiscal year beginning July 1, 2021, shall
63 2 be submitted on or before the dates specified for submission
63 3 of the reports or information.

63 4 Sec. 34. EFFECTIVE UPON ENACTMENT. The following provision
63 5 of this division of this Act, being deemed of immediate
63 6 importance, takes effect upon enactment:
63 7 1. The provision relating to section 232.141 and directing
63 8 the state court administrator and the division administrator of
63 9 the department of human services division of child and family
63 10 services to make the determination, by June 15, 2021, of the
63 11 distribution of funds allocated for the payment of the expenses
63 12 of court-ordered services provided to juveniles which are a
63 13 charge upon the state.

Requires the DHS to report to the General Assembly and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

Requires any reports required by this Bill to be submitted to the General Assembly.

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment.

63 14 DIVISION VI
 63 15 HEALTH CARE ACCOUNTS AND FUNDS — FY 2021-2022

63 16 Sec. 35. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 63 17 appropriated from the pharmaceutical settlement account created
 63 18 in section 249A.33 to the department of human services for the
 63 19 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 63 20 the following amount, or so much thereof as is necessary, to be
 63 21 used for the purpose designated:
 63 22 Notwithstanding any provision of law to the contrary, to
 63 23 supplement the appropriations made in this Act for health
 63 24 program operations under the medical assistance program for the
 63 25 fiscal year beginning July 1, 2021, and ending June 30, 2022:
 63 26 \$ 234,193

Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation.

DETAIL: This is no change compared to estimated FY 2021.

63 27 Sec. 36. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
 63 28 SERVICES. Notwithstanding any provision to the contrary and
 63 29 subject to the availability of funds, there is appropriated
 63 30 from the quality assurance trust fund created in section
 63 31 249L.4 to the department of human services for the fiscal year
 63 32 beginning July 1, 2021, and ending June 30, 2022, the following
 63 33 amounts, or so much thereof as is necessary, for the purposes
 63 34 designated:
 63 35 To supplement the appropriation made in this Act from the
 64 1 general fund of the state to the department of human services
 64 2 for medical assistance for the same fiscal year:
 64 3 \$ 56,305,139

Quality Assurance Trust Fund appropriation to the DHS to supplement nursing facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,265,258 compared to estimated FY 2021 due to lower revenues available in the Fund.

64 4 Sec. 37. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 64 5 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 64 6 the contrary and subject to the availability of funds, there is
 64 7 appropriated from the hospital health care access trust fund
 64 8 created in section 249M.4 to the department of human services
 64 9 for the fiscal year beginning July 1, 2021, and ending June
 64 10 30, 2022, the following amounts, or so much thereof as is
 64 11 necessary, for the purposes designated:
 64 12 To supplement the appropriation made in this Act from the
 64 13 general fund of the state to the department of human services
 64 14 for medical assistance for the same fiscal year:
 64 15 \$ 33,920,554

Hospital Health Care Access Trust Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is no change compared to estimated FY 2021.

64 16 Sec. 38. MEDICAL ASSISTANCE PROGRAM — NONREVERSION

CODE: Requires nonreversion of funds from the Medicaid Program.

64 17 FOR FY 2021-2022. Notwithstanding section 8.33, if moneys
 64 18 appropriated for purposes of the medical assistance program for
 64 19 the fiscal year beginning July 1, 2021, and ending June 30,
 64 20 2022, from the general fund of the state, the quality assurance
 64 21 trust fund, and the hospital health care access trust fund, are
 64 22 in excess of actual expenditures for the medical assistance
 64 23 program and remain unencumbered or unobligated at the close
 64 24 of the fiscal year, the excess moneys shall not revert but
 64 25 shall remain available for expenditure for the purposes of the
 64 26 medical assistance program until the close of the succeeding
 64 27 fiscal year.

The funds will carry forward and remain available for use and expenditure in FY 2023.

64 28
 64 29 DIVISION VII
 64 30 NURSING FACILITY REIMBURSEMENT METHODOLOGY — FISCAL PERIOD
 JULY 1, 2023, THROUGH JUNE 30, 2025

64 31 Sec. 39. NURSING FACILITY REIMBURSEMENT METHODOLOGY —
 64 32 FISCAL PERIOD JULY 1, 2023, THROUGH JUNE 30, 2025.
 64 33 Notwithstanding any provision of law to the contrary, for the
 64 34 fiscal period beginning July 1, 2023, and ending June 30, 2025,
 64 35 the department of human services shall rebase case-mix nursing
 65 1 facility rates beginning July 1, 2023, using the Medicaid cost
 65 2 reports on file for the period ending December 31, 2022, and
 65 3 applying a minimum occupancy factor of 70 percent.

CODE: Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.00%.

DETAIL: This requirement will delay nursing facility rebasing for two years and lower the minimum occupancy factor from 85.00% to 70.00% for that rebasing.

65 4
 65 5 DIVISION VIII
 DECATEGORIZATION CARRYOVER FUNDING

65 6 Sec. 40. DECATEGORIZATION CARRYOVER FUNDING FY 2019 —
 65 7 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 65 8 subsection 5, paragraph “b”, any state-appropriated moneys in
 65 9 the funding pool that remained unencumbered or unobligated
 65 10 at the close of the fiscal year beginning July 1, 2018, and
 65 11 were deemed carryover funding to remain available for the two
 65 12 succeeding fiscal years that still remain unencumbered or
 65 13 unobligated at the close of the fiscal year beginning July 1,
 65 14 2020, shall not revert but shall be transferred to the medical
 65 15 assistance program for the fiscal year beginning July 1, 2021.

CODE: Transfers to Medicaid decategorization carryover funding that would have previously reverted to the General Fund.

DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

65 16 Sec. 41. EFFECTIVE DATE. This division of this Act, being
 65 17 deemed of immediate importance, takes effect upon enactment.
 65 18 Sec. 42. RETROACTIVE APPLICABILITY. This division of this

Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020.

65 19 Act applies retroactively to July 1, 2020.

65 20 DIVISION IX
65 21 PRIOR APPROPRIATIONS AND OTHER PROVISIONS

65 22 FAMILY INVESTMENT PROGRAM ACCOUNT

65 23 Sec. 43. 2019 Iowa Acts, chapter 85, section 9, as amended
65 24 by 2020 Iowa Acts, chapter 1121, section 20, is amended by
65 25 adding the following new subsection:
65 26 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys
65 27 appropriated in this section that remain unencumbered or
65 28 unobligated at the close of the fiscal year shall not revert
65 29 but shall remain available for expenditure for the purposes
65 30 designated, and may be transferred to other appropriations made
65 31 in this division of this Act as necessary to carry out the
65 32 initiatives included in the report submitted on nonreversion
65 33 of funds required pursuant to 2020 Iowa Acts, chapter 1121,
65 34 section 43, until the close of the succeeding fiscal year.

CODE: Permits the funds appropriated in FY 2021 for the FIP Account to carry forward to FY 2022.

65 35 CHILD AND FAMILY SERVICES
66 1 Sec. 44. 2019 Iowa Acts, chapter 85, section 19, as amended
66 2 by 2020 Iowa Acts, chapter 1121, section 23, is amended by
66 3 adding the following new subsection:
66 4 NEW SUBSECTION 25. Notwithstanding section 8.33, moneys
66 5 appropriated in this section that remain unencumbered or
66 6 unobligated at the close of the fiscal year shall not revert
66 7 but shall remain available for expenditure for the purpose of
66 8 the redesign of the child welfare system, until the close of
66 9 the succeeding fiscal year.

CODE: Permits the funds appropriated in FY 2021 for Child and Family Services to carry forward to FY 2022.

66 10 Sec. 45. EFFECTIVE DATE. This division of this Act, being
66 11 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions expanding requirements for payment of court-ordered services by the MCOs and allowing for the carryforward of the FIP Account and Child and Family Services appropriation are effective upon enactment.

66 12 DIVISION X
66 13 EXTENSION OF FUTURE REPEAL — HOSPITAL HEALTH CARE ACCESS
66 14 ASSESSMENT PROGRAM

66 15 Sec. 46. Section 249M.5, Code 2021, is amended to read as
66 16 follows:

CODE: Extends the repeal of the Hospital Health Care Access Assessment Program to July 1, 2023.

<p>66 17 249M.5 FUTURE REPEAL.</p> <p>66 18 This chapter is repealed July 1, 2021 <u>2023</u>.</p> <p>66 19 Sec. 47. EFFECTIVE DATE. This division of this Act, being</p> <p>66 20 deemed of immediate importance, takes effect upon enactment.</p> <p>66 21</p> <p>66 22 DIVISION XI</p> <p>66 22 MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS</p> <p>66 23 Sec. 48. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER</p> <p>66 24 OF FUNDS. Notwithstanding section 331.432, a county with a</p> <p>66 25 population of over 300,000 based on the most recent federal</p> <p>66 26 decennial census may transfer funds from any other fund</p> <p>66 27 of the county to the mental health and disability regional</p> <p>66 28 services fund for the purposes of providing mental health and</p> <p>66 29 disability services for the fiscal year beginning July 1,</p> <p>66 30 2021, and ending June 30, 2022. The county shall submit a</p> <p>66 31 report to the governor and the general assembly by September</p> <p>66 32 1, 2022, including the source of any funds transferred, the</p> <p>66 33 amount of the funds transferred, and the mental health and</p> <p>66 34 disability services provided with the transferred funds. The</p> <p>66 35 county shall work with the department to maximize the use of</p> <p>67 1 the medical assistance program and other third-party payment</p> <p>67 2 sources, including but not limited to identifying individuals</p> <p>67 3 enrolled with or eligible for Medicaid whose Medicaid-covered</p> <p>67 4 services are being paid by the county or could be converted to</p> <p>67 5 Medicaid-covered services.</p> <p>67 6</p> <p>67 7 DIVISION XII</p> <p>67 7 TELEHEALTH — MENTAL HEALTH — REIMBURSEMENT PARITY</p> <p>67 8 Sec. 49. Section 514C.34, subsection 1, Code 2021, is</p> <p>67 9 amended by adding the following new paragraphs:</p> <p>67 10 NEW PARAGRAPH 0a. "Covered person" means the same as</p> <p>67 11 defined in section 514J.102.</p> <p>67 12 NEW PARAGRAPH 00a. "Facility" means the same as defined in</p> <p>67 13 section 514J.102.</p> <p>67 14 NEW PARAGRAPH 0c. "Health carrier" means the same as</p> <p>67 15 defined in section 514J.102.</p> <p>67 16 Sec. 50. Section 514C.34, subsection 1, paragraph c, Code</p> <p>67 17 2021, is amended to read as follows:</p>	<p>Specifies the provision relating to the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment.</p> <p>Allows Polk County to transfer funds from any other fund of the county to the County MHDS Fund in FY 2022. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2022, detailing the transfer of funds.</p> <p>CODE: Provides that for the purposes of this Division, the definitions for "covered person," "facility," and "health carrier" are to be the same as provided in Iowa Code section 514J.102.</p> <p>CODE: Expands the definition of telehealth to include communications through real-time interactive electronic media regardless of the</p>
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67 18 c. "Telehealth" means the delivery of health care services
 67 19 through the use of real-time interactive audio and video, or
 67 20 other real-time interactive electronic media, regardless of
 67 21 where the health care professional and the covered person are
 67 22 each located. "Telehealth" does not include the delivery of
 67 23 health care services delivered solely through an audio-only
 67 24 telephone, electronic mail message, or facsimile transmission.

locations of the medical provider and the person receiving services, but not to include communication delivered solely through audio-only telephonic communication.

67 25 Sec. 51. Section 514C.34, Code 2021, is amended by adding
 67 26 the following new subsection:

67 27 NEW SUBSECTION 3A. a. A health carrier shall reimburse
 67 28 a health care professional and a facility for health care
 67 29 services provided by telehealth to a covered person for a
 67 30 mental health condition, illness, injury, or disease on the
 67 31 same basis and at the same rate as the health carrier would
 67 32 apply to the same health care services for a mental health
 67 33 condition, illness, injury, or disease provided in person to a
 67 34 covered person by the health care professional or the facility.

CODE: Requires Iowa health carriers to reimburse mental health care professionals for telehealth services provided to a covered person via telehealth on the same basis and at the same rate as the health carrier would apply to the same mental health care services provided to a covered person by the health care professional or facility in person. This requirement would become effective upon enactment and is retroactive to January 1, 2021.

67 35 b. As a condition of reimbursement pursuant to paragraph
 68 1 "a", a health carrier shall not require that an additional
 68 2 health care professional be located in the same room as a
 68 3 covered person while health care services for a mental health
 68 4 condition, illness, injury, or disease are provided via
 68 5 telehealth by another health care professional to the covered
 68 6 person.

68 7 Sec. 52. EFFECTIVE DATE. This division of this Act, being
 68 8 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions requiring reimbursement parity between in-person mental health services and telehealth mental health services are effective upon enactment.

68 9 Sec. 53. RETROACTIVE APPLICABILITY. This division of
 68 10 this Act applies to health care services for a mental health
 68 11 condition, illness, injury, or disease provided by a health
 68 12 care professional or a facility to a covered person by
 68 13 telehealth on or after January 1, 2021.

Specifies that the provisions requiring reimbursement parity between in-person mental health services and telehealth mental health services are retroactive to January 1, 2021.

68 14 DIVISION XIII
 68 15 IN-PERSON SUPERVISION REQUIREMENTS FOR LICENSURE — CERTAIN
 68 16 PROFESSIONALS

68 17 Sec. 54. Section 154C.3, Code 2021, is amended by adding the
 68 18 following new subsection:

CODE: Prohibits the Board of Social Work to require in-person supervision as a condition for an applicant to receive a license, a

68 19 NEW SUBSECTION 4. SUPERVISION. The board shall not, by
 68 20 rule or other means, require that supervision be completed
 68 21 in-person as a condition for an applicant to receive a license,
 68 22 a reciprocal license, or a renewed license under this chapter.

reciprocal license, or a renewed license under Iowa Code chapter
[154C](#).

68 23 Sec. 55. Section 154D.2, Code 2021, is amended to read as
 68 24 follows:

68 25 154D.2 LICENSURE — MARITAL AND FAMILY THERAPY — MENTAL
 68 26 HEALTH COUNSELING.

68 27 1. An applicant for a license to practice marital and family
 68 28 therapy or mental health counseling shall be granted a license
 68 29 by the board when the applicant satisfies all of the following
 68 30 requirements:

68 31 ~~1.~~ a. Possesses a master's degree in marital and family
 68 32 therapy or mental health counseling, as applicable, consisting
 68 33 of at least sixty semester hours, or its equivalent, from a
 68 34 nationally accredited institution or from a program approved
 68 35 by the board.

69 1 ~~2.~~ b. Has at least two years of supervised clinical
 69 2 experience or its equivalent as approved by the board.
 69 3 Standards for supervision, including the required
 69 4 qualifications for supervisors, shall be determined pursuant to
 69 5 the requirements in subsection 2 and by the board by rule.

69 6 ~~3.~~ c. Passes an examination approved by the board.

69 7 2. The board shall not, by rule or other means, require any
 69 8 of the following for the licensure or renewal of a license to
 69 9 practice marital or family therapy or mental health counseling:

69 10 a. In-person supervision.

69 11 b. Supervised clinical experience hours in excess of the
 69 12 hours required by the board of social work for the licensure
 69 13 of any class of social worker.

69 14 Sec. 56. Section 154D.4, subsection 2, paragraph b, Code
 69 15 2021, is amended to read as follows:

69 16 b. A person who practices marital and family therapy or
 69 17 mental health counseling under the supervision of a person
 69 18 licensed under this chapter as part of a clinical experience as
 69 19 described in section 154D.2, subsection ~~2~~ 1, paragraph "b".

CODE: Amends internal Iowa Code references to conform to new
 numbering of the amended subsection.

69 20 Sec. 57. BOARD OF SOCIAL WORK AND BOARD OF BEHAVIORAL
 69 21 SCIENCE — RULES. The board of social work and the board
 69 22 of behavioral science shall amend their administrative

Directs the Board of Social Work and the Board of Behavioral Science
 to amend and adopt administrative rules to adhere to the provisions of
 this Division.

69 23 rules pursuant to chapter 17A to remove any requirement for
 69 24 supervised clinical experience and supervised professional
 69 25 practice to be completed in-person as a condition for the
 69 26 licensure of marital and family therapists, mental health
 69 27 counselors, and social workers pursuant to chapters 154C and
 69 28 154D. The board of social work and the board of behavioral
 69 29 science shall replace all licensing requirements for in-person
 69 30 supervision with the ability to have supervision requirements
 69 31 completed electronically.

69 32 Sec. 58. EMERGENCY RULES. The board of social work and
 69 33 board of behavioral science may adopt emergency rules under
 69 34 section 17A.4, subsection 3, and section 17A.5, subsection 2,
 69 35 paragraph "b", to implement the provisions of this division
 70 1 of this Act and the rules shall be effective immediately upon
 70 2 filing unless a later date is specified in the rules. Any
 70 3 rules adopted in accordance with this section shall also be
 70 4 published as a notice of intended action as provided in section
 70 5 17A.4.

70 6 Sec. 59. EFFECTIVE DATE. This division of this Act, being
 70 7 deemed of immediate importance, takes effect upon enactment.

Allows the Board of Social Work and Board of Behavioral Science to adopt emergency rules to implement the provisions of this Division.

Specifies that the provisions barring the requirement of in-person supervision or supervised clinical hours in excess of the hours required by the Board of Social Work to attain a license for marital or family therapy or mental health counseling are effective upon enactment.

70 8 DIVISION XIV
 70 9 CHILD CARE ASSISTANCE — ELIGIBILITY PHASE-OUT

70 10 Sec. 60. NEW SECTION 237A.14 CHILD CARE ASSISTANCE —
 70 11 GRADUATED ELIGIBILITY PHASE-OUT.

70 12 1. At the time of a twelve-month eligibility
 70 13 redetermination for a family receiving state child care
 70 14 assistance, the family shall remain eligible to receive
 70 15 child care assistance, subject to the graduated eligibility
 70 16 phase-out program as specified in subsection 2, if either of
 70 17 the following conditions are met:

70 18 a. The family's nonexempt gross monthly income is determined
 70 19 to be at least two hundred twenty-five percent but less
 70 20 than two hundred fifty percent of the federal poverty level
 70 21 applicable to the family size for children needing basic care.
 70 22 b. The family's nonexempt gross monthly income is determined

CODE: Creates a graduated eligibility phaseout component for the CCA Program in the DHS. This would provide that if families were previously eligible for the CCA Program, they would be eligible for a graduated eligibility phaseout program under the following conditions:

- Their income is above 225.00% of the federal poverty level (FPL) but less than 250.00% FPL for basic care.
- Their income is above 225.00% FPL but less than 275.00% FPL for special needs care.

Families in specified income ranges and levels of required care will be responsible for either 33.00%, 45.00%, or 60.00% of the cost of child

70 23 to be at least two hundred twenty-five percent but less than
70 24 two hundred seventy-five percent of the federal poverty level
70 25 applicable to the family size for children needing special
70 26 needs care.

70 27 2. a. A family with an income at the following percentages
70 28 of the federal poverty level applicable to the family size
70 29 for children needing basic care shall be responsible for the
70 30 following share of child care costs:

70 31 (1) A family with an income above two hundred twenty-five
70 32 percent of the federal poverty level but less than two hundred
70 33 thirty-five percent of the federal poverty level shall pay for
70 34 thirty-three percent of the family child care costs.

70 35 (2) A family with an income at or above two hundred
71 1 thirty-five percent of the federal poverty level but less than
71 2 two hundred forty-five percent of the federal poverty level
71 3 shall pay for forty-five percent of the family child care
71 4 costs.

71 5 (3) A family with an income at or above two hundred
71 6 forty-five percent of the federal poverty level but at or less
71 7 than two hundred fifty percent of the federal poverty level
71 8 shall pay for sixty percent of the family child care costs.

71 9 b. A family with an income at the following percentages of
71 10 the federal poverty level applicable to the family size for
71 11 children needing special needs care shall be responsible for
71 12 the following share of child care costs:

71 13 (1) A family with an income above two hundred twenty-five
71 14 percent of the federal poverty level but less than two hundred
71 15 forty-five percent of the federal poverty level shall pay for
71 16 thirty-three percent of the family child care costs.

71 17 (2) A family with an income at or above two hundred
71 18 forty-five percent of the federal poverty level but less than
71 19 two hundred sixty-five percent of the federal poverty level
71 20 shall pay for forty-five percent of the family child care
71 21 costs.

71 22 (3) A family with an income at or above two hundred
71 23 sixty-five percent of the federal poverty level but at or less
71 24 than two hundred seventy-five percent of the federal poverty
71 25 level shall pay for sixty percent of the family child care
71 26 costs.

71 27 c. The graduated eligibility phase-out as provided in
71 28 paragraphs "a" and "b" shall be implemented no later than July

care based on the cost of care currently reimbursed by the DHS. The graduated eligibility phase-out will be implemented no later than July 1, 2022.

71 29 1, 2022.

71 30 3. Child care provider reimbursement rates under the
 71 31 graduated eligibility phase-out program shall be the same rates
 71 32 as the child care provider reimbursement rates in effect on
 71 33 July 1, 2021.

Child care provider rates for the graduated eligibility phase-out program will be the same child care provider reimbursement rates in effect on July 1, 2021.

71 34 4. The department of human services shall adopt rules
 71 35 pursuant to chapter 17A in accordance with this section.

Requires the DHS to adopt rules for this Section of the Bill.

72 1 DIVISION XV
 72 2 MEDICAL RESIDENCY LIABILITY COSTS

72 3 Sec. 61. Section 135.176, subsection 1, Code 2021, is
 72 4 amended by adding the following new paragraph:
 72 5 NEW PARAGRAPH d. For the period beginning July 1, 2021,
 72 6 and ending June 30, 2026, the payment by the sponsor of medical
 72 7 residency program liability costs subject to provision by the
 72 8 sponsor of dollar-for-dollar matching funds used for payment
 72 9 of such costs. This paragraph shall not apply to medical
 72 10 residency programs to which chapter 669 applies.

CODE: Expands the Medical Residency Training Program in Iowa Code section [135.176](#) to include medical residency liability costs as an expense for which matching grants may be awarded for a period beginning July 1, 2021, until June 30, 2026.

72 11 Sec. 62. Section 135.176, subsection 2, paragraphs e and f,
 72 12 Code 2021, are amended to read as follows:

72 13 e. The maximum award of grant funds to a particular
 72 14 individual sponsor per year. An individual sponsor that
 72 15 establishes a new or alternative campus accredited medical
 72 16 residency training program as defined in subsection 1,
 72 17 paragraph "a", shall not receive more than fifty percent
 72 18 of the state matching funds available each year to support
 72 19 the program. An individual sponsor proposing the provision
 72 20 of a new residency position within an existing accredited
 72 21 medical residency or fellowship training program as specified
 72 22 in subsection 1, paragraph "b", ~~or the funding of residency~~
 72 23 ~~positions which are in excess of the federal residency cap as~~
 72 24 ~~defined in subsection 1, paragraph "c", or the funding of the~~
 72 25 payment by the sponsor of medical residency program liability
 72 26 costs subject to provision by the sponsor of dollar-for-dollar
 72 27 matching funds used for payment of such costs as specified
 72 28 in subsection 1, paragraph "d", shall not receive more than
 72 29 twenty-five percent of the state matching funds available each
 72 30 year to support the program.

CODE: Includes the funding of medical residency program liability costs paid by the sponsor of a medical residency program in the list of allowable uses of grant funds for which the grant limit is set at 25.00% of the State matching funds made available each year for the program, and subject to the program sponsor providing dollar-for-dollar matching funds for the period beginning July 1, 2021, through June 30, 2026.

72 31 f. Use of the funds awarded. Funds may be used to pay the
 72 32 costs of establishing, expanding, or supporting an accredited
 72 33 graduate medical education program as specified in this
 72 34 section, including but not limited to the costs associated
 72 35 with residency stipends and physician faculty stipends. For
 73 1 the period beginning July 1, 2021, and ending June 30, 2026,
 73 2 use of the funds awarded may include payment by the sponsor of
 73 3 medical residency program liability costs in accordance with
 73 4 subsection 1, paragraph "d", and subject to provision by the
 73 5 sponsor of dollar-for-dollar matching funds used for payment
 73 6 of such costs.

73 7 DIVISION XVI
 73 8 PUBLIC HEALTH EMERGENCY PROVISIONS
 73 9 COVID-19 REGULATIONS

73 10 Sec. 63. COVID-19 FEDERAL REGULATIONS. For the time
 73 11 period beginning on the effective date of this division of
 73 12 this Act, and ending June 30, 2022, notwithstanding state
 73 13 administrative rules to the contrary, to the extent federal
 73 14 regulations relating to the COVID-19 pandemic differ from state
 73 15 administrative rules, including applicable federal waivers,
 73 16 the federal regulations are controlling during the pendency of
 73 17 the federally declared state of emergency and for such period
 73 18 of time following the end of the federally declared state of
 73 19 emergency applicable to the respective federal regulations.

CODE: Specifies the federal regulations during the COVID-19 federally
 declared state of emergency supersede State administrative rules.
 This provision is effective only for FY 2022.

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	\$ 11,164,382	\$ 11,164,382	\$ 11,164,382	\$ 11,164,382	\$ 0	PG 1 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821	0	PG 3 LN 17
Total Aging, Iowa Department on	\$ 12,314,203	\$ 12,314,203	\$ 12,314,203	\$ 12,314,203	\$ 0	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 25,109,379	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 0	PG 3 LN 35
Healthy Children and Families	5,816,681	5,816,681	5,816,681	5,816,681	0	PG 5 LN 31
Chronic Conditions	4,223,373	4,223,373	4,223,373	4,258,373	35,000	PG 7 LN 27
Community Capacity	5,594,306	5,594,306	6,794,306	6,319,306	725,000	PG 9 LN 23
Essential Public Health Services	7,662,464	7,662,464	7,662,464	7,662,464	0	PG 13 LN 15
Infectious Diseases	1,796,206	1,796,206	1,796,206	1,796,206	0	PG 13 LN 21
Public Protection	4,085,220	4,085,220	4,466,601	4,466,601	381,381	PG 13 LN 27
Resource Management	933,871	933,871	933,871	933,871	0	PG 14 LN 26
Congenital & Inherited Disorders Registry	188,428	223,521	223,521	223,521	0	Standing
Total Public Health, Department of	\$ 55,409,928	\$ 53,995,021	\$ 55,576,402	\$ 55,136,402	\$ 1,141,381	
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 0	PG 15 LN 23
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 16 LN 11
Veterans County Grants	990,000	990,000	990,000	1,289,970	299,970	PG 16 LN 17
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 4,219,763	\$ 4,519,733	\$ 299,970	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0	PG 15 LN 29
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 11,351,315	\$ 11,651,285	\$ 299,970	
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 40,003,978	\$ 40,003,978	\$ 41,003,978	\$ 1,000,000	PG 23 LN 30
Medical Assistance	1,516,364,409	1,459,599,409	1,481,499,409	1,504,667,393	45,067,984	PG 27 LN 5
Health Program Operations	17,831,343	17,831,343	17,831,343	17,831,343	0	PG 32 LN 32
State Supplementary Assistance	7,812,909	7,349,002	7,349,002	7,349,002	0	PG 34 LN 6
State Children's Health Insurance	21,098,426	37,598,984	40,460,555	37,957,643	358,659	PG 35 LN 9
Child Care Assistance	40,816,931	40,816,931	40,816,931	40,816,931	0	PG 35 LN 31

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Child and Family Services	89,071,930	89,071,930	89,071,930	89,071,930	0	PG 38 LN 34
Adoption Subsidy	40,596,007	40,596,007	40,596,007	40,596,007	0	PG 44 LN 29
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 46 LN 23
Conner Training	33,632	33,632	33,632	33,632	0	PG 47 LN 9
Volunteers	84,686	84,686	84,686	84,686	0	PG 53 LN 6
Child Abuse Prevention	205,835	420,998	232,570	232,570	-188,428	Standing
MHDS Regional Services	0	0	15,000,000	0	0	Standing
Assistance	\$ 1,774,869,368	\$ 1,734,356,182	\$ 1,773,929,325	\$ 1,780,594,397	\$ 46,238,215	
Eldora Training School						
Eldora Training School	\$ 13,950,961	\$ 16,029,488	\$ 17,397,068	\$ 17,397,068	\$ 1,367,580	PG 38 LN 4
Cherokee						
Cherokee MHI	\$ 14,245,968	\$ 14,245,968	\$ 16,058,356	\$ 15,457,597	\$ 1,211,629	PG 47 LN 25
Independence						
Independence MHI	\$ 19,201,644	\$ 19,201,644	\$ 20,628,077	\$ 19,652,379	\$ 450,735	PG 47 LN 31
Glenwood						
Glenwood Resource Center	\$ 17,033,867	\$ 16,700,867	\$ 14,802,873	\$ 14,802,873	\$ -1,897,994	PG 48 LN 29
Woodward						
Woodward Resource Center	\$ 10,913,360	\$ 10,913,360	\$ 13,698,094	\$ 12,237,937	\$ 1,324,577	PG 48 LN 32
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 12,070,565	\$ 13,643,727	\$ 13,643,727	\$ 1,573,162	PG 50 LN 6
Field Operations						
Child Support Recovery	\$ 14,867,813	\$ 14,867,813	\$ 15,942,885	\$ 15,942,885	\$ 1,075,072	PG 25 LN 32
Field Operations	55,600,398	55,600,398	60,596,667	60,596,667	4,996,269	PG 50 LN 34
Field Operations	\$ 70,468,211	\$ 70,468,211	\$ 76,539,552	\$ 76,539,552	\$ 6,071,341	
General Administration						
General Administration	\$ 13,772,533	\$ 13,772,533	\$ 14,542,189	\$ 15,342,189	\$ 1,569,656	PG 51 LN 13
DHS Facilities	2,879,274	2,879,274	2,879,274	2,879,274	0	PG 52 LN 32
Commission of Inquiry	1,394	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	142,802	142,802	142,802	142,802	0	Standing
General Administration	\$ 16,796,003	\$ 16,796,003	\$ 17,565,659	\$ 18,365,659	\$ 1,569,656	
Total Human Services, Department of	\$ 1,949,549,947	\$ 1,910,782,288	\$ 1,964,262,731	\$ 1,968,691,189	\$ 57,908,901	
Total Health and Human Services	\$ 2,028,625,393	\$ 1,988,442,827	\$ 2,043,504,651	\$ 2,047,793,079	\$ 59,350,252	

Health and Human Services

Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 15 LN 3
Total Public Health, Department of	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	
Human Services, Department of						
General Administration						
FIP - TANF	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$ 0	PG 17 LN 6
PROMISE JOBS - TANF	5,225,088	5,412,060	5,412,060	5,412,060	0	PG 17 LN 10
FaDSS - TANF	2,888,980	2,898,980	2,888,980	2,888,980	-10,000	PG 17 LN 15
Field Operations - TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	PG 17 LN 26
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 17 LN 28
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0	PG 17 LN 30
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0	PG 18 LN 16
Child Abuse Prevention - TANF	125,000	125,000	125,000	125,000	0	PG 18 LN 18
Training & Technology - TANF	738,063	1,037,186	1,037,186	1,037,186	0	PG 19 LN 1
General Administration	\$ 127,072,214	\$ 129,062,944	\$ 129,052,944	\$ 129,052,944	\$ -10,000	
Assistance						
Pregnancy Prevention - TANF	\$ 1,878,647	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 18 LN 20
Categorical Eligibility SNAP - TANF	11,284	14,236	14,236	14,236	0	PG 20 LN 2
Medical Assistance - HCTF	211,757,745	208,460,000	200,570,000	201,200,000	-7,260,000	PG 26 LN 22
Medicaid Supplemental - MFF	215,000	75,000	150,000	150,000	75,000	PG 26 LN 31
Health Program Operations - PSA	234,193	234,193	234,193	234,193	0	PG 63 LN 16
Medical Assistance - QATF	58,570,397	58,570,397	56,305,139	56,305,139	-2,265,258	PG 63 LN 27
Medical Assistance - HHCAF	33,920,554	33,920,554	33,920,554	33,920,554	0	PG 64 LN 4
Polk County MHDS Grant - GIVF	0	5,000,000	0	0	-5,000,000	
Assistance	\$ 306,587,820	\$ 308,187,583	\$ 293,107,325	\$ 293,737,325	\$ -14,450,258	
Total Human Services, Department of	\$ 433,660,034	\$ 437,250,527	\$ 422,160,269	\$ 422,790,269	\$ -14,460,258	
Total Health and Human Services	\$ 433,960,034	\$ 439,000,527	\$ 423,910,269	\$ 424,540,269	\$ -14,460,258	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
<u>Aging, Dept. on</u>						
Aging Programs	17.29	19.00	19.00	27.00	8.00	PG 1 LN 8
Office of LTC Ombudsman	10.26	11.30	9.50	16.00	4.70	PG 3 LN 17
Total Aging, Iowa Department on	27.56	30.30	28.50	43.00	12.70	
<u>Public Health, Department of</u>						
<u>Public Health, Dept. of</u>						
Addictive Disorders	10.69	12.00	12.00	12.00	0.00	PG 3 LN 35
Healthy Children and Families	10.89	14.00	14.00	14.00	0.00	PG 5 LN 31
Chronic Conditions	8.78	10.00	10.00	10.00	0.00	PG 7 LN 27
Community Capacity	7.92	13.00	13.00	13.00	0.00	PG 9 LN 23
Infectious Diseases	2.89	4.00	4.00	6.00	2.00	PG 13 LN 21
Public Protection	133.80	142.00	142.00	142.00	0.00	PG 13 LN 27
Resource Management	2.53	4.00	4.00	4.00	0.00	PG 14 LN 26
Total Public Health, Department of	177.51	199.00	199.00	201.00	2.00	
<u>Veterans Affairs, Department of</u>						
<u>Veterans Affairs, Dept. of</u>						
General Administration	12.53	12.00	12.00	15.00	3.00	PG 15 LN 23
Total Veterans Affairs, Department of	12.53	12.00	12.00	15.00	3.00	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	21.20	32.00	28.00	32.00	0.00	PG 23 LN 30
Medical Assistance	7.57	11.10	11.10	11.10	0.00	PG 27 LN 5
Health Program Operations	2.02	2.00	2.00	2.00	0.00	PG 32 LN 32
Child Care Assistance	2.55	2.50	2.50	2.50	0.00	PG 35 LN 31
Child and Family Services	3.92	4.00	4.00	4.00	0.00	PG 38 LN 34
Assistance	<u>37.24</u>	<u>51.60</u>	<u>47.60</u>	<u>51.60</u>	<u>0.00</u>	
Eldora Training School						
Eldora Training School	184.53	206.30	206.30	207.00	0.70	PG 38 LN 4
Cherokee						
Cherokee MHI	149.93	162.00	160.00	169.00	7.00	PG 47 LN 25
Independence						
Independence MHI	180.49	186.20	186.20	208.00	21.80	PG 47 LN 31
Glenwood						
Glenwood Resource Center	670.84	724.00	724.00	724.00	0.00	PG 48 LN 29
Woodward						
Woodward Resource Center	514.71	519.70	518.70	518.70	-1.00	PG 48 LN 32
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	126.08	132.10	132.10	139.00	6.90	PG 50 LN 6
Field Operations						
Child Support Recovery	413.41	430.00	430.00	459.00	29.00	PG 25 LN 32
Field Operations	1,432.44	1,471.00	1,471.00	1,539.00	68.00	PG 50 LN 34
Field Operations	<u>1,845.84</u>	<u>1,901.00</u>	<u>1,901.00</u>	<u>1,998.00</u>	<u>97.00</u>	
General Administration						
General Administration	247.55	286.37	263.37	294.00	7.63	PG 51 LN 13
Total Human Services, Department of	<u>3,957.22</u>	<u>4,169.27</u>	<u>4,139.27</u>	<u>4,309.30</u>	<u>140.03</u>	
Total Health and Human Services	<u>4,174.81</u>	<u>4,410.57</u>	<u>4,378.77</u>	<u>4,568.30</u>	<u>157.73</u>	