

Health and Human Services Appropriation Bill Senate File 606

Last Action:
Senate Appropriations
Committee
April 20, 2021

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATION BILL

SENATE FILE 606

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$2,025.5 million from the General Fund and 4,568.3 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is an increase of \$37.1 million and 157.7 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: Appropriates a total of \$424.5 million from other funds. This is a decrease of \$14.5 million compared to estimated FY 2021.

Standing Appropriations FY 2022: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,000 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

Sports Wagering Receipts Fund: Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated FY 2021.

Page 14, Line 34

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$131.0 million for various DHS programs. This is a decrease of \$10,000 compared to estimated FY 2021.

Page 16, Line 25

Health Care Trust Fund: Appropriates \$201.2 million for the Medicaid Program. This is a decrease of \$7.3 million compared to estimated FY 2021.

Page 26, Line 16

Medicaid Fraud Fund: Appropriates \$150,000 for the Medicaid Program. This is an increase of \$75,000 compared to estimated FY 2021.

Page 26, Line 25

Pharmaceutical Settlement Account: Appropriates \$234,000 for Medical Contracts. This is no change compared to estimated FY 2021.

Page 62, Line 31

Quality Assurance Trust Fund: Appropriates \$56.3 million for the Medicaid Program. This is a decrease of \$2.3 million compared to estimated FY 2021.

Page 63, Line 7

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated FY 2021.

Page 63, Line 19

NEW PROGRAMS, SERVICES, OR ACTIVITIES*Department of Human Services*

Public Assistance Program Oversight: Requires the Department of Human Services (DHS) to implement an eligibility verification system for public assistance programs to verify the eligibility of an individual who is an applicant for any such program. The Bill creates new Iowa Code chapter 239 relating to various eligibility verification and authentication measures for public assistance programs.

Page 67, Line 12

Department of Public Health

Centers of Excellence: Allocates \$1.0 million for the creation of two Centers of Excellence Programs. The Centers of Excellence would fund two \$500,000 grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability.

Page 13, Line 5

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates a total of \$11.3 million from the General Fund and 27.0 FTE positions. This is an increase of \$140,000 and 8.0 FTE positions compared to estimated FY 2021.

Page 1, Line 1

Office of Long-Term Care Ombudsman: Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 4.7 FTE positions compared to estimated FY 2021.

Page 3, Line 15

Department of Public Health: Appropriates a total of \$56.8 million from the General Fund and 201.0 FTE positions. This is an increase of \$2.8 million and 2.0 FTE positions compared to estimated FY 2021. The significant changes include:

Page 3, Line 28

- An increase of \$2.5 million for the Community Capacity appropriation.
- An increase of \$381,000 for the Public Protection appropriation.
- An increase of 2.0 FTE positions for the Infectious Diseases appropriation.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is no change in funding and an increase of 3.0 FTE positions compared to estimated FY 2021.

Page 15, Line 11

Department of Human Services: Appropriates a total of \$1,944.9 million from the General Fund and 4,309.3 FTE positions. This is a net increase of \$34.1 million and an increase of 140.0 FTE positions compared to estimated FY 2021. Significant changes include:

Page 16, Line 23

- An increase of \$20.0 million for the Medicaid appropriation.
- An increase of \$359,000 for the State Children's Health Insurance Program appropriation.
- A decrease of \$188,000 for the Child Abuse Prevention standing appropriation.
- An increase of \$1.4 million for the State Training School at Eldora.
- An increase of \$3.2 million for the Mental Health Institute appropriations.
- A net increase of \$887,000 for the State Resource Centers appropriations.
- An increase of \$1.6 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$1.1 million for the Child Support Recovery Unit appropriation.
- An increase of \$5.0 million for the Field Operations appropriation.
- An increase of \$770,000 for the General Administration appropriation.

STUDIES AND INTENT*Department of Human Services*

Nursing Facility Rate Methodology Workgroup: Requires the DHS to convene a workgroup to review the case-mix reimbursement methodology and process for nursing facilities and submit recommendations to the Governor and the General Assembly by December 1, 2021.

Page 64, Line 19

Pediatric Health Care Services — Telehealth: Requires the DHS to review current law to determine necessary policy changes to provide various pediatric health care services via telehealth. The DHS is to submit a progress report including findings of the review and recommendations to the Governor and General Assembly by October 1, 2021.

Page 65, Line 3

SIGNIFICANT CODE CHANGES*Department of Human Services*

Nursing Facility Reimbursement: Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.0%.

Page 64, Line 8

Hospital Health Care Access Assessment: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2023.

Page 67, Line 3

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATION BILL

EFFECTIVE DATE

Department of Human Services

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment.

Page 62, Line 19

Specifies that the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020.

Page 65, Line 30

Specifies that the provisions expanding requirements for payment of court-ordered services by the managed care organizations and allowing for the carryforward of the Family Investment Program Account and Child and Family Services appropriation is effective upon enactment.

Page 67, Line 1

Specifies that the provision relating to the repeal of the Hospital Health Care Access Provider Assessment is effective upon enactment.

Page 67, Line 10

Senate File 606 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
67	6	49	Amend	249M.5
67	14	51	New	239.1
68	9	52	New	239.2
70	18	53	New	239.3
71	25	54	New	239.4
74	16	55	New	239.5
74	28	56	New	239.6
75	6	57	New	239.7
76	18	58	New	239.8
77	1	59	New	239.9

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING — FY 2021-2022
 1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 4 the general fund of the state to the department on aging for
 1 5 the fiscal year beginning July 1, 2021, and ending June 30,
 1 6 2022, the following amount, or so much thereof as is necessary,
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area
 1 9 agencies on aging to provide citizens of Iowa who are 60
 1 10 years of age and older with case management, Iowa's aging and
 1 11 disabilities resource center, and other services which may
 1 12 include but are not limited to adult day, respite care, chore,
 1 13 information and assistance, and material aid, for information
 1 14 and options counseling for persons with disabilities who
 1 15 are 18 years of age or older, and for salaries, support,
 1 16 administration, maintenance, and miscellaneous purposes, and
 1 17 for not more than the following full-time equivalent positions:
 1 18 \$ 11,304,082
 1 19 FTEs 27.00

1 20 1. Funds appropriated in this section may be used to
 1 21 supplement federal funds under federal regulations. To
 1 22 receive funds appropriated in this section, a local area
 1 23 agency on aging shall match the funds with moneys from other
 1 24 sources according to rules adopted by the department. Funds
 1 25 appropriated in this section may be used for elderly services
 1 26 not specifically enumerated in this section only if approved
 1 27 by an area agency on aging for provision of the service within
 1 28 the area.

1 29 2. Of the funds appropriated in this section, \$418,700 is
 1 30 transferred to the economic development authority for the Iowa
 1 31 commission on volunteer services to be used for the retired and
 1 32 senior volunteer program.

1 33 3. a. The department on aging shall establish and enforce

General Fund appropriation to the Department on Aging (IDA) for FY 2022.

DETAIL: This is an increase of \$139,700 and 8.00 full-time equivalent (FTE) positions compared to estimated FY 2021. The increase in funding is to expand the Retired Senior Volunteer Program (RSVP) and the increase in FTE positions is to match the FY 2021 authorized amount.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the RSVP.

DETAIL: This is an increase of \$139,700 compared to the estimated FY 2021 allocation to expand the Program. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

Requires the IDA to establish and enforce procedures related to

<p>1 34 procedures relating to expenditure of state and federal funds 1 35 by area agencies on aging that require compliance with both 2 1 state and federal laws, rules, and regulations, including but 2 2 not limited to all of the following: 2 3 (1) Requiring that expenditures are incurred only for goods 2 4 or services received or performed prior to the end of the 2 5 fiscal period designated for use of the funds. 2 6 (2) Prohibiting prepayment for goods or services not 2 7 received or performed prior to the end of the fiscal period 2 8 designated for use of the funds. 2 9 (3) Prohibiting prepayment for goods or services not 2 10 defined specifically by good or service, time period, or 2 11 recipient. 2 12 (4) Prohibiting the establishment of accounts from which 2 13 future goods or services which are not defined specifically by 2 14 good or service, time period, or recipient, may be purchased. 2 15 b. The procedures shall provide that if any funds are 2 16 expended in a manner that is not in compliance with the 2 17 procedures and applicable federal and state laws, rules, and 2 18 regulations, and are subsequently subject to repayment, the 2 19 area agency on aging expending such funds in contravention of 2 20 such procedures, laws, rules and regulations, not the state, 2 21 shall be liable for such repayment.</p> <p>2 22 4. Of the funds appropriated in this section, at least 2 23 \$600,000 shall be used to fund home and community-based 2 24 services through the area agencies on aging that enable older 2 25 individuals to avoid more costly utilization of residential or 2 26 institutional services and remain in their own homes.</p> <p>2 27 5. Of the funds appropriated in this section, \$812,000 shall 2 28 be used for the purposes of chapter 231E and to administer 2 29 the prevention of elder abuse, neglect, and exploitation 2 30 program pursuant to section 231.56A, in accordance with the 2 31 requirements of the federal Older Americans Act of 1965, 42 2 32 U.S.C.§3001 et seq., as amended.</p>	<p>expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.</p> <p>Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through AAAs.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p> <p>Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.</p>
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2 33 6. Of the funds appropriated in this section, \$1,000,000
 2 34 shall be used to fund continuation of the aging and disability
 2 35 resource center lifelong links to provide individuals and
 3 1 caregivers with information and services to plan for and
 3 2 maintain independence.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

3 3 7. Of the funds appropriated in this section, \$250,000
 3 4 shall be used by the department on aging, in collaboration with
 3 5 the department of human services and affected stakeholders,
 3 6 to continue to expand the pilot initiative to provide
 3 7 long-term care options counseling utilizing support planning
 3 8 protocols, to assist non-Medicaid eligible consumers who
 3 9 indicate a preference to return to the community and are
 3 10 deemed appropriate for discharge, to return to their community
 3 11 following a nursing facility stay. The department on aging
 3 12 shall submit a report regarding the outcomes of the pilot
 3 13 initiative to the governor and the general assembly by December
 3 14 15, 2021.

Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the Department on Aging to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2021.

3 15 DIVISION II
 3 16 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2021-2022

3 17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
 3 18 appropriated from the general fund of the state to the office
 3 19 of long-term care ombudsman for the fiscal year beginning July
 3 20 1, 2021, and ending June 30, 2022, the following amount, or
 3 21 so much thereof as is necessary, to be used for the purposes
 3 22 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2022.

DETAIL: This is no change in funding and an increase of 4.70 FTE positions compared to estimated FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

3 23 For salaries, support, administration, maintenance, and
 3 24 miscellaneous purposes, and for not more than the following
 3 25 full-time equivalent positions:
 3 26 \$ 1,149,821
 3 27 FTEs 16.00

3 28 DIVISION III
 3 29 DEPARTMENT OF PUBLIC HEALTH — FY 2021-2022
 3 30 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
 3 31 from the general fund of the state to the department of public

3 32 health for the fiscal year beginning July 1, 2021, and ending
3 33 June 30, 2022, the following amounts, or so much thereof as is
3 34 necessary, to be used for the purposes designated:

3 35 1. ADDICTIVE DISORDERS

General Fund appropriation to Addictive Disorders programs.

4 1 For reducing the prevalence of the use of tobacco, alcohol,
4 2 and other drugs, and treating individuals affected by addictive
4 3 behaviors, including gambling, and for not more than the
4 4 following full-time equivalent positions:
4 5 \$ 23,659,379
4 6 FTEs 12.00

DETAIL: This is no change compared to estimated FY 2021.

4 7 a. (1) Of the funds appropriated in this subsection,
4 8 \$4,020,894 shall be used for the tobacco use prevention
4 9 and control initiative, including efforts at the state and
4 10 local levels, as provided in chapter 142A. The commission
4 11 on tobacco use prevention and control established pursuant
4 12 to section 142A.3 shall advise the director of public health
4 13 in prioritizing funding needs and the allocation of moneys
4 14 appropriated for the programs and initiatives. Activities
4 15 of the programs and initiatives shall be in alignment with
4 16 the United States centers for disease control and prevention
4 17 best practices for comprehensive tobacco control programs that
4 18 include the goals of preventing youth initiation of tobacco
4 19 usage, reducing exposure to secondhand smoke, and promotion
4 20 of tobacco cessation. To maximize resources, the department
4 21 shall determine if third-party sources are available to
4 22 instead provide nicotine replacement products to an applicant
4 23 prior to provision of such products to an applicant under
4 24 the initiative. The department shall track and report to
4 25 the individuals specified in this Act, any reduction in
4 26 the provision of nicotine replacement products realized by
4 27 the initiative through implementation of the prerequisite
4 28 screening.

Allocates \$4,020,984 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of \$106 compared to the estimated FY 2021 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

4 29 (2) (a) The department shall collaborate with the
4 30 alcoholic beverages division of the department of commerce for
4 31 enforcement of tobacco laws, regulations, and ordinances and to
4 32 engage in tobacco control activities approved by the division
4 33 of tobacco use prevention and control of the department of
4 34 public health as specified in the memorandum of understanding
4 35 entered into between the divisions.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

5 1 (b) For the fiscal year beginning July 1, 2021, and ending
 5 2 June 30, 2022, the terms of the memorandum of understanding,
 5 3 entered into between the division of tobacco use prevention
 5 4 and control of the department of public health and the
 5 5 alcoholic beverages division of the department of commerce,
 5 6 governing compliance checks conducted to ensure licensed retail
 5 7 tobacco outlet conformity with tobacco laws, regulations, and
 5 8 ordinances relating to persons under 21 years of age, shall
 5 9 continue to restrict the number of such checks to one check per
 5 10 retail outlet, and one additional check for any retail outlet
 5 11 found to be in violation during the first check.

5 12 b. (1) Of the funds appropriated in this subsection,
 5 13 \$19,638,485 shall be used for problem gambling and
 5 14 substance-related disorder prevention, treatment, and recovery
 5 15 services, including a 24-hour helpline, public information
 5 16 resources, professional training, youth prevention, and program
 5 17 evaluation.

5 18 (2) Of the amount allocated under this paragraph, \$306,000
 5 19 shall be utilized by the department of public health, in
 5 20 collaboration with the department of human services, to
 5 21 maintain a single statewide 24-hour crisis hotline for the Iowa
 5 22 children's behavioral health system that incorporates warmline
 5 23 services which may be provided through expansion of existing
 5 24 capabilities maintained by the department of public health as
 5 25 required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

5 26 c. The requirement of section 123.17, subsection 5, is met
 5 27 by the appropriations and allocations made in this division of
 5 28 this Act for purposes of substance-related disorder treatment
 5 29 and addictive disorders for the fiscal year beginning July 1,

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is a decrease of \$515 compared to the estimated FY 2021 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2022.

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of

5 30 2021.

Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

5 31 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to Healthy Children and Families programs.

5 32 For promoting the optimum health status for children and
 5 33 adolescents from birth through 21 years of age, and families,
 5 34 and for not more than the following full-time equivalent
 5 35 positions:

DETAIL: This is no change compared to estimated FY 2021.

6 1	.....	\$	5,816,681
6 2	..... FTEs		14.00

6 3 a. Of the funds appropriated in this subsection, not more
 6 4 than \$734,000 shall be used for the healthy opportunities for
 6 5 parents to experience success (HOPES)-healthy families Iowa
 6 6 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

6 7 b. In order to implement the legislative intent stated
 6 8 in sections 135.106 and 256I.9, priority for home visitation
 6 9 program funding shall be given to programs using evidence-based
 6 10 or promising models for home visitation.

Specifies legislative intent for Iowa Code section [135.106](#) (HOPES-HFI) and Iowa Code section [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

6 11 c. Of the funds appropriated in this subsection, \$3,075,000
 6 12 shall be used for continuation of the department's initiative
 6 13 to provide for adequate developmental surveillance and
 6 14 screening during a child's first five years. The funds shall
 6 15 be used first to fully fund the current sites to ensure that
 6 16 the sites are fully operational, with the remaining funds
 6 17 to be used for expansion to additional sites. The full
 6 18 implementation and expansion shall include enhancing the scope
 6 19 of the initiative through collaboration with the child health
 6 20 specialty clinics to promote healthy child development through
 6 21 early identification and response to both biomedical and social
 6 22 determinants of healthy development; by monitoring child
 6 23 health metrics to inform practice, document long-term health
 6 24 impacts and savings, and provide for continuous improvement
 6 25 through training, education, and evaluation; and by providing

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2021 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

6 26 for practitioner consultation particularly for children with
 6 27 behavioral conditions and needs. The department of public
 6 28 health shall also collaborate with the Iowa Medicaid enterprise
 6 29 and the child health specialty clinics to integrate the
 6 30 activities of the first five initiative into the establishment
 6 31 of patient-centered medical homes, community utilities,
 6 32 accountable care organizations, and other integrated care
 6 33 models developed to improve health quality and population
 6 34 health while reducing health care costs. To the maximum extent
 6 35 possible, funding allocated in this paragraph shall be utilized
 7 1 as matching funds for medical assistance program reimbursement.

7 2 d. Of the funds appropriated in this subsection, \$64,000
 7 3 shall be distributed to a statewide dental carrier to provide
 7 4 funds to continue the donated dental services program patterned
 7 5 after the projects developed by the dental lifeline network to
 7 6 provide dental services to indigent individuals who are elderly
 7 7 or with disabilities.

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 8 e. Of the funds appropriated in this subsection, \$156,000
 7 9 shall be used to provide audiological services and hearing aids
 7 10 for children.

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 11 f. Of the funds appropriated in this subsection, \$23,000 is
 7 12 transferred to the university of Iowa college of dentistry for
 7 13 provision of primary dental services to children. State funds
 7 14 shall be matched on a dollar-for-dollar basis. The university
 7 15 of Iowa college of dentistry shall coordinate efforts with the
 7 16 department of public health, oral and health delivery system
 7 17 bureau, to provide dental care to underserved populations
 7 18 throughout the state.

Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 19 g. Of the funds appropriated in this subsection, \$50,000
 7 20 shall be used to address youth suicide prevention.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

7 21 h. Of the funds appropriated in this subsection, \$40,000
 7 22 shall be used to support the Iowa effort to address the survey
 7 23 of children who experience adverse childhood experiences known
 7 24 as ACEs.

Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

7 25 i. Of the funds appropriated in this subsection, up to
 7 26 \$494,000 shall be used for childhood obesity prevention.

Allocates no more than \$494,000 to be used on childhood obesity prevention.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

7 27 3. CHRONIC CONDITIONS
 7 28 For serving individuals identified as having chronic
 7 29 conditions or special health care needs, and for not more than
 7 30 the following full-time equivalent positions:
 7 31 \$ 4,223,373
 7 32 FTEs 10.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is no change compared to estimated FY 2021.

7 33 a. Of the funds appropriated in this subsection, \$153,000
 7 34 shall be used for grants to individual patients who have an
 7 35 inherited metabolic disorder to assist with the costs of
 8 1 medically necessary foods and formula.

Allocates \$153,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

8 2 b. Of the funds appropriated in this subsection, \$1,055,000
 8 3 shall be used for the brain injury services program pursuant
 8 4 to section 135.22B, including \$861,000 for contracting with an
 8 5 existing nationally affiliated and statewide organization whose
 8 6 purpose is to educate, serve, and support Iowans with brain

Allocates \$1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is to be used for contracting with a statewide organization for resource facilitator services. In addition, \$50,000 is to be used to fund 1.00 FTE position.

8 7 injury and their families, for resource facilitator services
 8 8 in accordance with section 135.22B, subsection 9, and for
 8 9 contracting to enhance brain injury training and recruitment
 8 10 of service providers on a statewide basis. Of the amount
 8 11 allocated in this paragraph, \$95,000 shall be used to fund
 8 12 1.00 full-time equivalent position to serve as the state brain
 8 13 injury services program manager.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of Iowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

8 14 c. Of the funds appropriated in this subsection, \$144,000
 8 15 shall be used for the public purpose of continuing to contract
 8 16 with an existing nationally affiliated organization to provide
 8 17 education, client-centered programs, and client and family
 8 18 support for people living with epilepsy and their families.
 8 19 The amount allocated in this paragraph in excess of \$50,000
 8 20 shall be matched dollar-for-dollar by the organization
 8 21 specified. Funds allocated under this paragraph shall be
 8 22 distributed in their entirety for the purpose specified on July
 8 23 1, 2021.

Allocates \$144,000 for epilepsy education and support. Funds allocated shall be distributed in their entirety by July 1, 2021. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

8 24 d. Of the funds appropriated in this subsection, \$809,000
 8 25 shall be used for child health specialty clinics.

DETAIL: This is no change compared to the estimated FY 2021 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

8 26 e. Of the funds appropriated in this subsection, \$384,000
 8 27 shall be used by the regional autism assistance program
 8 28 established pursuant to section 256.35, and administered by
 8 29 the child health specialty clinic located at the university of
 8 30 Iowa hospitals and clinics. The funds shall be used to enhance
 8 31 interagency collaboration and coordination of educational,
 8 32 medical, and other human services for persons with autism,
 8 33 their families, and providers of services, including delivering
 8 34 regionalized services of care coordination, family navigation,

DETAIL: This is no change compared to the estimated FY 2021 allocation. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates

8 35 and integration of services through the statewide system of
 9 1 regional child health specialty clinics and fulfilling other
 9 2 requirements as specified in chapter 225D. The university of
 9 3 iowa shall not receive funds allocated under this paragraph for
 9 4 indirect costs associated with the regional autism assistance
 9 5 program.

in-service training and provides technical assistance, consultation, information, and referral.

9 6 f. Of the funds appropriated in this subsection, \$577,000
 9 7 shall be used for the comprehensive cancer control program to
 9 8 reduce the burden of cancer in iowa through prevention, early
 9 9 detection, effective treatment, and ensuring quality of life.
 9 10 Of the funds allocated in this paragraph "f", \$150,000 shall
 9 11 be used to support a melanoma research symposium, a melanoma
 9 12 biorepository and registry, basic and translational melanoma
 9 13 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

9 14 g. Of the funds appropriated in this subsection, \$97,000
 9 15 shall be used for cervical and colon cancer screening, and
 9 16 \$177,000 shall be used to enhance the capacity of the cervical
 9 17 cancer screening program to include provision of recommended
 9 18 prevention and early detection measures to a broader range of
 9 19 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

9 20 h. Of the funds appropriated in this subsection, \$506,000
 9 21 shall be used for the center for congenital and inherited
 9 22 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of iowans.

9 23 4. COMMUNITY CAPACITY

General Fund appropriation to Community Capacity programs.

9 24 For strengthening the health care delivery system at the
 9 25 local level, and for not more than the following full-time
 9 26 equivalent positions:

DETAIL: This is an increase of \$2,450,000 and no change in FTE positions compared to estimated FY 2021. The changes include:

9 27	\$	8,044,306
9 28	FTEs	13.00

- An increase of \$1,000,000 for the Centers of Excellence Program.
- An increase of \$1,000,000 for the Iowa Prescription Drug Corporation.
- An increase of \$200,000 for the Rural Psychiatry Residency Program.

- An increase of \$200,000 for the Fulfilling Iowa's Need for Dentists (FIND) Project.
- An increase of \$50,000 for Donor Registry Program.

9 29 a. Of the funds appropriated in this subsection, \$95,000
 9 30 is allocated for continuation of the child vision screening
 9 31 program implemented through the university of Iowa hospitals
 9 32 and clinics in collaboration with early childhood Iowa areas.
 9 33 The program shall submit a report to the department regarding
 9 34 the use of funds allocated under this paragraph "a". The
 9 35 report shall include the objectives and results for the
 10 1 program year including the target population and how the funds
 10 2 allocated assisted the program in meeting the objectives; the
 10 3 number, age, and location within the state of individuals
 10 4 served; the type of services provided to the individuals
 10 5 served; the distribution of funds based on service provided;
 10 6 and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the DPH to submit a report to the individuals identified in the Bill regarding the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

10 7 b. Of the funds appropriated in this subsection,
 10 8 \$48,000 shall be used for a grant to a statewide association
 10 9 of psychologists, that is affiliated with the American
 10 10 psychological association, to be used for continuation of a
 10 11 program to rotate intern psychologists in placements that
 10 12 serve urban and rural mental health professional shortage
 10 13 areas. Once an intern psychologist begins service, the intern
 10 14 psychologist may continue serving in the location of the intern
 10 15 psychologist's placement, notwithstanding any change in the
 10 16 mental health professional shortage area designation of such
 10 17 location. The intern psychologist may also provide services
 10 18 via telehealth, to underserved populations, and to Medicaid
 10 19 members. For the purposes of this paragraph "b", "mental
 10 20 health professional shortage area" means a geographic area
 10 21 in this state that has been designated by the United States
 10 22 department of health and human services, health resources and
 10 23 services administration, bureau of health professionals, as
 10 24 having a shortage of mental health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

10 25 c. Of the funds appropriated in this subsection, the
 10 26 following amounts are allocated to be used as follows
 10 27 to support the goals of increased access, health system
 10 28 integration, and engagement:

Allocates a total of \$2,184,000 to support increased access, health system integration, and engagement. Of that amount, \$1,600,000 is allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, \$334,000 for

10 29 (1) Not less than \$1,600,000 is allocated to the Iowa
 10 30 prescription drug corporation for continuation of the
 10 31 pharmaceutical infrastructure for safety net providers as
 10 32 described in 2007 Iowa Acts, chapter 218, section 108, and for
 10 33 the prescription drug donation repository program created in
 10 34 chapter 135M. Of the amount allocated in this subparagraph,
 10 35 \$1,000,000 shall be used as one-time funding to support
 11 1 program expansion and to implement an automated multi-dose
 11 2 prescription packaging system. Funds allocated under this
 11 3 subparagraph shall be distributed in their entirety for the
 11 4 purpose specified on July 1, 2021.

11 5 (2) Not less than \$334,000 is allocated to free clinics and
 11 6 free clinics of Iowa for necessary infrastructure, statewide
 11 7 coordination, provider recruitment, service delivery, and
 11 8 provision of assistance to patients in securing a medical home
 11 9 inclusive of oral health care. Funds allocated under this
 11 10 subparagraph shall be distributed in their entirety for the
 11 11 purpose specified on July 1, 2021.

11 12 (3) Not less than \$25,000 is allocated to the Iowa
 11 13 association of rural health clinics for necessary
 11 14 infrastructure and service delivery transformation. Funds
 11 15 allocated under this subparagraph shall be distributed in their
 11 16 entirety for the purpose specified on July 1, 2021.

11 17 (4) Not less than \$225,000 is allocated to the Polk county
 11 18 medical society for continuation of the safety net provider
 11 19 patient access to specialty health care initiative as described
 11 20 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated
 11 21 under this subparagraph shall be distributed in their entirety
 11 22 for the purpose specified on July 1, 2021.

11 23 d. Of the funds appropriated in this subsection, \$191,000
 11 24 is allocated for the purposes of health care and public health
 11 25 workforce initiatives.

11 26 e. Of the funds appropriated in this subsection, \$296,000
 11 27 shall be used for a matching dental education loan repayment
 11 28 program to be allocated to a dental nonprofit health service
 11 29 corporation to continue to develop the criteria and implement
 11 30 the loan repayment program.

free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2021 allocation. The increase is for the pharmaceutical infrastructure for safety net providers for one-time funding to implement automated multi-dose prescription packaging and warehouse expansion. In FY 2021, funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.

Allocates \$191,000 for health care and public health workforce issues.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

Allocates \$296,000 for the FIND Dental Education Loan Repayment Program.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2021 allocation. The FIND Project award recipients agree to

	practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.
<p>11 31 f. Of the funds appropriated in this subsection, \$150,000 11 32 shall be used for the purposes of the Iowa donor registry as 11 33 specified in section 142C.18.</p>	<p>Allocates \$150,000 to the Iowa Donor Registry.</p> <p>DETAIL: This is an increase of \$50,000 compared to the estimated FY 2021 allocation.</p>
<p>11 34 g. Of the funds appropriated in this subsection, \$96,000 11 35 shall be used for continuation of a grant to a nationally 12 1 affiliated volunteer eye organization that has an established 12 2 program for children and adults and that is solely dedicated to 12 3 preserving sight and preventing blindness through education, 12 4 nationally certified vision screening and training, and 12 5 community and patient service programs. The contractor shall 12 6 submit a report to the general assembly regarding the use 12 7 of funds allocated under this paragraph "g". The report 12 8 shall include the objectives and results for the program year 12 9 including the target population and how the funds allocated 12 10 assisted the program in meeting the objectives; the number, 12 11 age, grade level if appropriate, and location within the state 12 12 of individuals served; the type of services provided to the 12 13 individuals served; the distribution of funds based on services 12 14 provided; and the continuing needs of the program.</p>	<p>Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires a report regarding the objectives and results of the Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.</p>
<p>12 15 h. Of the funds appropriated in this subsection, \$2,000,000 12 16 shall be deposited in the medical residency training account 12 17 created in section 135.175, subsection 5, paragraph "a", and 12 18 is appropriated from the account to the department of public 12 19 health to be used for the purposes of the medical residency 12 20 training state matching grants program as specified in section 12 21 135.176.</p>	<p>Allocates \$2,000,000 for the Medical Residency Training Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.</p>
<p>12 22 i. Of the funds appropriated in this subsection, \$250,000 12 23 shall be used for the public purpose of providing funding to 12 24 Des Moines university to continue a provider education project 12 25 to provide primary care physicians with the training and skills 12 26 necessary to recognize the signs of mental illness in patients.</p>	<p>Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>

12 27 j. Of the funds appropriated in this subsection, \$600,000
 12 28 shall be used for rural psychiatric residencies to support the
 12 29 annual creation and training of four psychiatric residents who
 12 30 will provide mental health services in underserved areas of
 12 31 the state. Notwithstanding section 8.33, moneys that remain
 12 32 unencumbered or unobligated at the close of the fiscal year
 12 33 shall not revert but shall remain available for expenditure for
 12 34 the purposes designated for subsequent fiscal years.

Allocates \$600,000 for rural psychiatric residencies to support the creation and training of four psychiatric residents to provide mental health services in underserved areas of the State.

 DETAIL: This is an increase of \$200,000 compared to the estimated FY 2021 allocation.

12 35 k. Of the funds appropriated in this subsection, \$150,000
 13 1 shall be used for psychiatric training to increase access to
 13 2 mental health care services by expanding the mental health
 13 3 workforce via training of additional physician assistants and
 13 4 nurse practitioners.

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

 DETAIL: This is no change compared to the estimated FY 2021 allocation.

13 5 l. Of the funds appropriated in this subsection, \$1,000,000
 13 6 shall be used for the creation of two centers of excellence
 13 7 programs to encourage innovation and collaboration among
 13 8 regional health care providers to transform health care
 13 9 delivery in order to provide quality, sustainable care that
 13 10 meets the needs of local communities.

Allocates \$1,000,000 for the creation of two Centers of Excellence Programs.

 DETAIL: This is a new allocation for FY 2022. The Centers of Excellence would fund two \$500,000 grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The project would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability.

13 11 5. ESSENTIAL PUBLIC HEALTH SERVICES
 13 12 To provide public health services that reduce risks and
 13 13 invest in promoting and protecting good health over the
 13 14 course of a lifetime with a priority given to older Iowans and
 13 15 vulnerable populations:
 13 16 \$ 7,662,464

General Fund appropriation to Essential Public Health Services.

 DETAIL: This is no change compared to estimated FY 2021. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of Iowans, and enhancing health-promoting and disease-prevention services with a priority given to older Iowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.

13 17 6. INFECTIOUS DISEASES
 13 18 For reducing the incidence and prevalence of communicable
 13 19 diseases, and for not more than the following full-time

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

13 20	equivalent positions:		
13 21	.....	\$	1,796,206
13 22	.....	FTEs	6.00

DETAIL: This no change in funding and an increase of 2.00 FTE positions compared to estimated FY 2021. The increase reflects the current number of FTE positions funded by the appropriation.

13 23	7. PUBLIC PROTECTION		
13 24	For protecting the health and safety of the public through		
13 25	establishing standards and enforcing regulations, and for not		
13 26	more than the following full-time equivalent positions:		
13 27	.....	\$	4,466,601
13 28	.....	FTEs	142.00

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of \$381,381 and no change in FTE positions compared to estimated FY 2021. The increase is to provide funding for an additional 3.00 FTE positions in the State Medical Examiner's Office.

13 29	a. Of the funds appropriated in this subsection, not more		
13 30	than \$304,000 shall be credited to the emergency medical		
13 31	services fund created in section 135.25. Moneys in the		
13 32	emergency medical services fund are appropriated to the		
13 33	department to be used for the purposes of the fund.		

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

13 34	b. Of the funds appropriated in this subsection, up		
13 35	to \$243,000 shall be used for sexual violence prevention		
14 1	programming through a statewide organization representing		
14 2	programs serving victims of sexual violence through the		
14 3	department's sexual violence prevention program, and for		
14 4	continuation of a training program for sexual assault		
14 5	response team (SART) members, including representatives of		
14 6	law enforcement, victim advocates, prosecutors, and certified		
14 7	medical personnel. The amount allocated in this paragraph "b"		
14 8	shall not be used to supplant funding administered for other		
14 9	sexual violence prevention or victims assistance programs.		

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

14 10	c. Of the funds appropriated in this subsection, up to		
14 11	\$500,000 shall be used for the state poison control center.		
14 12	Pursuant to the directive under 2014 Iowa Acts, chapter		
14 13	1140, section 102, the federal matching funds available to		
14 14	the state poison control center from the department of human		
14 15	services under the federal Children's Health Insurance Program		
14 16	Reauthorization Act allotment shall be subject to the federal		
14 17	administrative cap rule of 10 percent applicable to funding		

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

14 18 provided under Tit.XXI of the federal Social Security Act and
 14 19 included within the department's calculations of the cap.

14 20 d. Of the funds appropriated in this subsection, up to
 14 21 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

14 22 8. RESOURCE MANAGEMENT

14 23 For establishing and sustaining the overall ability of the
 14 24 department to deliver services to the public, and for not more
 14 25 than the following full-time equivalent positions:

General Fund appropriation for Resource Management activities.

DETAIL: This is no change compared to estimated FY 2021.

14 26 \$ 933,871
 14 27 FTEs 4.00

14 28 9. MISCELLANEOUS PROVISIONS

14 29 The university of Iowa hospitals and clinics under the
 14 30 control of the state board of regents shall not receive
 14 31 indirect costs from the funds appropriated in this section.
 14 32 The university of Iowa hospitals and clinics billings to the
 14 33 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

14 34 Sec. 4. DEPARTMENT OF PUBLIC HEALTH — SPORTS WAGERING
 14 35 RECEIPTS FUND. There is appropriated from the sports wagering

15 1 receipts fund created in section 8.57, subsection 6, to the
 15 2 department of public health for the fiscal year beginning July
 15 3 1, 2021, and ending June 30, 2022, the following amount, or
 15 4 so much thereof as is necessary, to be used for the purposes
 15 5 designated:

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

DETAIL: This is no change compared to estimated FY 2021.

15 6 For problem gambling and substance-related disorder
 15 7 prevention, treatment, and recovery services, including a
 15 8 24-hour helpline, public information resources, professional
 15 9 training, youth prevention, and program evaluation:
 15 10 \$ 1,750,000

15 11 DIVISION IV
 15 12 DEPARTMENT OF VETERANS AFFAIRS — FY 2021-2022

15 13 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 15 14 appropriated from the general fund of the state to the
 15 15 department of veterans affairs for the fiscal year beginning
 15 16 July 1, 2021, and ending June 30, 2022, the following amounts,

15 17 or so much thereof as is necessary, to be used for the purposes
 15 18 designated:

15 19 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 15 20 For salaries, support, maintenance, and miscellaneous
 15 21 purposes, and for not more than the following full-time
 15 22 equivalent positions:

15 23 \$ 1,229,763
 15 24 FTEs 15.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2021. The increase in FTE positions is to match the FY 2021 authorized amount.

15 25 2. IOWA VETERANS HOME
 15 26 For salaries, support, maintenance, and miscellaneous
 15 27 purposes:

15 28 \$ 7,131,552

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2021.

15 29 a. The Iowa veterans home billings involving the department
 15 30 of human services shall be submitted to the department on at
 15 31 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

15 32 b. The Iowa veterans home expenditure report shall be
 15 33 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

15 34 c. The Iowa veterans home shall continue to include in the
 15 35 annual discharge report applicant information to provide for
 16 1 the collection of demographic information including but not
 16 2 limited to the number of individuals applying for admission and
 16 3 admitted or denied admittance and the basis for the admission
 16 4 or denial; the age, gender, and race of such individuals;
 16 5 and the level of care for which such individuals applied for
 16 6 admission including residential or nursing level of care.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

16 7 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 16 8 For transfer to the Iowa finance authority for the
 16 9 continuation of the home ownership assistance program for
 16 10 persons who are or were eligible members of the armed forces of
 16 11 the United States, pursuant to section 16.54:

16 12 \$ 2,000,000

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated FY 2021. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

16 13 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS

CODE: Requires the FY 2022 General Fund standing appropriation to

16 14 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 16 15 appropriation in section 35A.16 for the fiscal year beginning
 16 16 July 1, 2021, and ending June 30, 2022, the amount appropriated
 16 17 from the general fund of the state pursuant to that section
 16 18 for the following designated purposes shall not exceed the
 16 19 following amount:
 16 20 For the county commissions of veteran affairs fund under
 16 21 section 35A.16:
 16 22 \$ 990,000

the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is no change compared to estimated FY 2021. Funding is used for the administration and maintenance of County Commission of Veteran Affairs Offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year.

16 23 DIVISION V
 16 24 DEPARTMENT OF HUMAN SERVICES — FY 2021-2022

16 25 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 16 26 GRANT. There is appropriated from the fund created in section
 16 27 8.41 to the department of human services for the fiscal year
 16 28 beginning July 1, 2021, and ending June 30, 2022, from moneys
 16 29 received under the federal temporary assistance for needy
 16 30 families (TANF) block grant pursuant to the federal Personal
 16 31 Responsibility and Work Opportunity Reconciliation Act of 1996,
 16 32 Pub.L.No.104-193, and successor legislation, the following
 16 33 amounts, or so much thereof as is necessary, to be used for the
 16 34 purposes designated:

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2021.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

16 35 1. To be credited to the family investment program account
 17 1 and used for assistance under the family investment program
 17 2 under chapter 239B:
 17 3 \$ 5,002,006

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated FY 2021. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

17 4 2. To be credited to the family investment program account
 17 5 and used for the job opportunities and basic skills (JOBS)
 17 6 program and implementing family investment agreements in
 17 7 accordance with chapter 239B:
 17 8 \$ 5,412,060

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the PROMISE JOBS Program.

DETAIL: This is no change compared to estimated FY 2021. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

17 9 3. To be used for the family development and

Appropriates funds from the TANF FY 2022 Block Grant appropriation

<p>17 10 self-sufficiency grant program in accordance with section 17 11 216A.107: 17 12</p>	<p>\$ 2,888,980</p>	<p>to the Family Development and Self-Sufficiency (FaDSS) Program. DETAIL: This is a decrease of \$10,000 compared to estimated FY 2021 due to lower DHS administrative costs. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.</p>
<p>17 13 Notwithstanding section 8.33, moneys appropriated in this 17 14 subsection that remain unencumbered or unobligated at the close 17 15 of the fiscal year shall not revert but shall remain available 17 16 for expenditure for the purposes designated until the close of 17 17 the succeeding fiscal year. However, unless such moneys are 17 18 encumbered or obligated on or before September 30, 2022, the 17 19 moneys shall revert.</p>		<p>CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2022 to remain available for expenditure in FY 2023.</p>
<p>17 20 4. For field operations: 17 21</p>	<p>\$ 31,296,232</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to Field Operations. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 22 5. For general administration: 17 23</p>	<p>\$ 3,744,000</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to General Administration. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 24 6. For state child care assistance: 17 25</p>	<p>\$ 47,166,826</p>	<p>Appropriates funds from the TANF FY 2022 Block Grant appropriation to Child Care Assistance. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>17 26 a. Of the funds appropriated in this subsection, 17 27 \$26,205,412 is transferred to the child care and development 17 28 block grant appropriation made by the Eighty-ninth General 17 29 Assembly, 2021 session, for the federal fiscal year beginning 17 30 October 1, 2021, and ending September 30, 2022. Of this 17 31 amount, \$200,000 shall be used for provision of educational 17 32 opportunities to registered child care home providers in order 17 33 to improve services and programs offered by this category 17 34 of providers and to increase the number of providers. The</p>		<p>Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.</p>

17 35 department may contract with institutions of higher education
 18 1 or child care resource and referral centers to provide
 18 2 the educational opportunities. Allowable administrative
 18 3 costs under the contracts shall not exceed 5 percent. The
 18 4 application for a grant shall not exceed two pages in length.

18 5 b. Any funds appropriated in this subsection remaining
 18 6 unallocated shall be used for state child care assistance
 18 7 payments for families who are employed including but not
 18 8 limited to individuals enrolled in the family investment
 18 9 program.

18 10 7. For child and family services:
 18 11 \$ 32,380,654

18 12 8. For child abuse prevention grants:
 18 13 \$ 125,000

18 14 9. For pregnancy prevention grants on the condition that
 18 15 family planning services are funded:
 18 16 \$ 1,913,203

18 17 Pregnancy prevention grants shall be awarded to programs
 18 18 in existence on or before July 1, 2021, if the programs have
 18 19 demonstrated positive outcomes. Grants shall be awarded to
 18 20 pregnancy prevention programs which are developed after July
 18 21 1, 2021, if the programs are based on existing models that
 18 22 have demonstrated positive outcomes. Grants shall comply with
 18 23 the requirements provided in 1997 Iowa Acts, chapter 208,
 18 24 section 14, subsections 1 and 2, including the requirement that
 18 25 grant programs must emphasize sexual abstinence. Priority in
 18 26 the awarding of grants shall be given to programs that serve
 18 27 areas of the state which demonstrate the highest percentage of
 18 28 unplanned pregnancies of females of childbearing age within the
 18 29 geographic area to be served by the grant.

Specifies that the unallocated funds, which currently total \$20,961,414, will be used for child care assistance for employed individuals enrolled in the FIP.

Appropriates funds from the TANF FY 2022 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated FY 2021.

Appropriates funds from the TANF FY 2022 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2021.

Appropriates funds from the TANF FY 2022 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2021.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

18 30 10. For technology needs and other resources necessary to
 18 31 meet federal, state, and welfare reform reporting, tracking,
 18 32 and case management requirements and other departmental needs:
 18 33 \$ 1,037,186

Appropriates funds from the TANF FY 2022 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2021.

18 34 11. a. Notwithstanding any provision to the contrary,
 18 35 including but not limited to requirements in section 8.41 or
 19 1 provisions in 2020 Iowa Acts or 2021 Iowa Acts regarding the
 19 2 receipt and appropriation of federal block grants, federal
 19 3 funds from the temporary assistance for needy families block
 19 4 grant received by the state and not otherwise appropriated
 19 5 in this section and remaining available for the fiscal year
 19 6 beginning July 1, 2021, are appropriated to the department of
 19 7 human services to the extent as may be necessary to be used in
 19 8 the following priority order:the family investment program,
 19 9 for state child care assistance program payments for families
 19 10 who are employed, and for the family investment program share
 19 11 of system costs for eligibility determination and related
 19 12 functions. The federal funds appropriated in this paragraph
 19 13 "a" shall be expended only after all other funds appropriated
 19 14 in subsection 1 for assistance under the family investment
 19 15 program, in subsection 6 for state child care assistance, or
 19 16 in subsection 10 for technology costs related to the family
 19 17 investment program, as applicable, have been expended. For
 19 18 the purposes of this subsection, the funds appropriated in
 19 19 subsection 6, paragraph "a", for transfer to the child care
 19 20 and development block grant appropriation are considered fully
 19 21 expended when the full amount has been transferred.

CODE: Permits the DHS to carry forward unused TANF funds for expenditure in FY 2022.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the Child Care Assistance Program.

19 22 b. The department shall, on a quarterly basis, advise the
 19 23 legislative services agency and department of management of
 19 24 the amount of funds appropriated in this subsection that was
 19 25 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

19 26 12. Of the amounts appropriated in this section,
 19 27 \$12,962,008 for the fiscal year beginning July 1, 2021, is
 19 28 transferred to the appropriation of the federal social services
 19 29 block grant made to the department of human services for that
 19 30 fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated FY 2021.

19 31 13. For continuation of the program providing categorical
 19 32 eligibility for the food assistance program as specified
 19 33 for the program in the section of this division of this Act
 19 34 relating to the family investment program account:
 19 35 \$ 14,236

Appropriates funds from the TANF FY 2022 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2021. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

20 1 14. The department may transfer funds allocated in this
 20 2 section to the appropriations made in this division of this Act
 20 3 for the same fiscal year for general administration and field
 20 4 operations for resources necessary to implement and operate the
 20 5 services referred to in this section and those funded in the
 20 6 appropriation made in this division of this Act for the same
 20 7 fiscal year for the family investment program from the general
 20 8 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

20 9 15. With the exception of moneys allocated under this
 20 10 section for the family development and self-sufficiency grant
 20 11 program, to the extent moneys allocated in this section are
 20 12 deemed by the department not to be necessary to support the
 20 13 purposes for which they are allocated, such moneys may be used
 20 14 in the same fiscal year for any other purpose for which funds
 20 15 are allocated in this section or in section 8 of this division
 20 16 of this Act for the family investment program account. If
 20 17 there are conflicting needs, priority shall first be given
 20 18 to the family investment program account as specified under
 20 19 subsection 1 of this section and used for the purposes of
 20 20 assistance under the family investment program in accordance
 20 21 with chapter 239B, followed by state child care assistance
 20 22 program payments for families who are employed, followed by
 20 23 other priorities as specified by the department.

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the Child Care Assistance Program to the list of programs to which the DHS can transfer available TANF funds.

20 24 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

20 25 1. Moneys credited to the family investment program (FIP)
 20 26 account for the fiscal year beginning July 1, 2021, and
 20 27 ending June 30, 2022, shall be used to provide assistance in
 20 28 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2022 to be used as specified in the Iowa Code.

20 29 2. The department may use a portion of the moneys credited
20 30 to the FIP account under this section as necessary for
20 31 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

20 32 3. The department may transfer funds allocated in
20 33 subsection 4, excluding the allocation under subsection 4,
20 34 paragraph "b", to the appropriations made in this division of
20 35 this Act for the same fiscal year for general administration
21 1 and field operations for resources necessary to implement
21 2 and operate the services referred to in this section and
21 3 those funded in the appropriations made in section 7 for the
21 4 temporary assistance for needy families block grant and in
21 5 section 9 for the family investment program from the general
21 6 fund of the state in this division of this Act for the same
21 7 fiscal year.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

21 8 4. Moneys appropriated in this division of this Act and
21 9 credited to the FIP account for the fiscal year beginning July
21 10 1, 2021, and ending June 30, 2022, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

21 11 a. To be retained by the department of human services to
21 12 be used for coordinating with the department of human rights
21 13 to more effectively serve participants in FIP and other shared
21 14 clients and to meet federal reporting requirements under the
21 15 federal temporary assistance for needy families block grant:
21 16 \$ 10,000

Allocates \$10,000 to the DHS to be used for administrative services.

DETAIL: This is a decrease of \$10,000 compared to the estimated FY 2021 allocation.

21 17 b. To the department of human rights for staffing,
21 18 administration, and implementation of the family development
21 19 and self-sufficiency grant program in accordance with section
21 20 216A.107:
21 21 \$ 6,192,834

Allocates \$6,192,834 of the FY 2022 General Fund appropriation for the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

21 22 (1) Of the funds allocated for the family development
21 23 and self-sufficiency grant program in this paragraph "b",
21 24 not more than 5 percent of the funds shall be used for the
21 25 administration of the grant program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

21 26 (2) The department of human rights may continue to implement
21 27 the family development and self-sufficiency grant program
21 28 statewide during fiscal year 2021-2022.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2022.

<p>21 29 (3) The department of human rights may engage in activities 21 30 to strengthen and improve family outcomes measures and 21 31 data collection systems under the family development and 21 32 self-sufficiency grant program.</p>	<p>Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.</p>
<p>21 33 c. For the diversion subaccount of the FIP account: 21 34 \$ 1,293,000 21 35 A portion of the moneys allocated for the diversion 22 1 subaccount may be used for field operations, salaries, data 22 2 management system development, and implementation costs and 22 3 support deemed necessary by the director of human services 22 4 in order to administer the FIP diversion program. To the 22 5 extent moneys allocated in this paragraph "c" are deemed by the 22 6 department not to be necessary to support diversion activities, 22 7 such moneys may be used for other efforts intended to increase 22 8 engagement by family investment program participants in work, 22 9 education, or training activities, or for the purposes of 22 10 assistance under the family investment program in accordance 22 11 with chapter 239B.</p>	<p>Allocates \$1,293,000 of FY 2022 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.</p> <p>DETAIL: This is an increase of \$478,000 compared to the estimated FY 2021 allocation.</p>
<p>22 12 d. For the food assistance employment and training program: 22 13 \$ 66,588</p>	<p>Allocates \$66,588 of FY 2022 FIP funds to the Food Assistance Employment and Training Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>22 14 (1) The department shall apply the federal supplemental 22 15 nutrition assistance program (SNAP) employment and training 22 16 state plan in order to maximize to the fullest extent permitted 22 17 by federal law the use of the 50 percent federal reimbursement 22 18 provisions for the claiming of allowable federal reimbursement 22 19 funds from the United States department of agriculture 22 20 pursuant to the federal SNAP employment and training program 22 21 for providing education, employment, and training services 22 22 for eligible food assistance program participants, including 22 23 but not limited to related dependent care and transportation 22 24 expenses.</p>	<p>Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.</p>
<p>22 25 (2) The department shall continue the categorical federal 22 26 food assistance program eligibility at 160 percent of the 22 27 federal poverty level and continue to eliminate the asset test</p>	<p>Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including</p>

22 28 from eligibility requirements, consistent with federal food
 22 29 assistance program requirements. The department shall include
 22 30 as many food assistance households as is allowed by federal
 22 31 law. The eligibility provisions shall conform to all federal
 22 32 requirements including requirements addressing individuals who
 22 33 are incarcerated or otherwise ineligible.

requirements addressing individuals who are incarcerated.

22 34 e. For the JOBS program, not more than:
 22 35 \$ 12,018,258

Permits the DHS to allocate up to \$12,018,258 of the FY 2022 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

23 1 5. Of the child support collections assigned under FIP,
 23 2 an amount equal to the federal share of support collections
 23 3 shall be credited to the child support recovery appropriation
 23 4 made in this division of this Act. Of the remainder of the
 23 5 assigned child support collections received by the child
 23 6 support recovery unit, a portion shall be credited to the FIP
 23 7 account, a portion may be used to increase recoveries, and a
 23 8 portion may be used to sustain cash flow in the child support
 23 9 payments account. If as a consequence of the appropriations
 23 10 and allocations made in this section the resulting amounts
 23 11 are insufficient to sustain cash assistance payments and meet
 23 12 federal maintenance of effort requirements, the department
 23 13 shall seek supplemental funding. If child support collections
 23 14 assigned under FIP are greater than estimated or are otherwise
 23 15 determined not to be required for maintenance of effort, the
 23 16 state share of either amount may be transferred to or retained
 23 17 in the child support payments account.

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

23 18 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 23 19 is appropriated from the general fund of the state to the
 23 20 department of human services for the fiscal year beginning July
 23 21 1, 2021, and ending June 30, 2022, the following amount, or
 23 22 so much thereof as is necessary, to be used for the purpose
 23 23 designated:

23 24 To be credited to the family investment program (FIP)
 23 25 account and used for family investment program assistance
 23 26 under chapter 239B and other costs associated with providing

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

23 27 needs-based benefits or assistance:
 23 28 \$ 40,003,978

DETAIL: This is no change compared to estimated FY 2021. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

23 29 1. Of the funds appropriated in this section, \$6,606,198 is
 23 30 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

23 31 2. Of the funds appropriated in this section, \$3,313,854 is
 23 32 allocated for the family development and self-sufficiency grant
 23 33 program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

23 34 3. a. Notwithstanding section 8.39, for the fiscal
 23 35 year beginning July 1, 2021, if necessary to meet federal
 24 1 maintenance of effort requirements or to transfer federal
 24 2 temporary assistance for needy families block grant funding
 24 3 to be used for purposes of the federal social services block
 24 4 grant or to meet cash flow needs resulting from delays in
 24 5 receiving federal funding or to implement, in accordance with
 24 6 this division of this Act, activities currently funded with
 24 7 juvenile court services, county, or community moneys and state
 24 8 moneys used in combination with such moneys; to comply with
 24 9 federal requirements; or to maximize the use of federal funds;
 24 10 the department of human services may transfer funds within or
 24 11 between any of the appropriations made in this division of this
 24 12 Act and appropriations in law for the federal social services
 24 13 block grant to the department for the following purposes,
 24 14 provided that the combined amount of state and federal
 24 15 temporary assistance for needy families block grant funding
 24 16 for each appropriation remains the same before and after the
 24 17 transfer:

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

- 24 18 (1) For the family investment program.
- 24 19 (2) For state child care assistance.
- 24 20 (3) For child and family services.
- 24 21 (4) For field operations.
- 24 22 (5) For general administration.

24 23 b. This subsection shall not be construed to prohibit the
 24 24 use of existing state transfer authority for other purposes.
 24 25 The department shall report any transfers made pursuant to this
 24 26 subsection to the general assembly.

24 27 4. Of the funds appropriated in this section, \$195,000
 24 28 shall be used for a contract for tax preparation assistance
 24 29 to low-income lowans to expand the usage of the earned income
 24 30 tax credit. The purpose of the contract is to supply this
 24 31 assistance to underserved areas of the state. The department
 24 32 shall not retain any portion of the allocation under this
 24 33 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

24 34 5. Of the funds appropriated in this section, \$70,000 shall
 24 35 be used for the continuation of the parenting program, as
 25 1 specified in 441 IAC ch.100, relating to parental obligations,
 25 2 in which the child support recovery unit participates, to
 25 3 support the efforts of a nonprofit organization committed
 25 4 to strengthening the community through youth development,
 25 5 healthy living, and social responsibility headquartered in
 25 6 a county with a population over 350,000 according to the
 25 7 latest certified federal census. The funds allocated in this
 25 8 subsection shall be used by the recipient organization to
 25 9 develop a larger community effort, through public and private
 25 10 partnerships, to support a broad-based multi-county parenthood
 25 11 initiative that promotes payment of child support obligations,
 25 12 improved family relationships, and full-time employment.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2021 allocation. The entity receiving funding for the Parenting Program in FY 2021 was the John R. Grubb YMCA in Des Moines. The program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

25 13 6. The department may transfer funds appropriated in this
 25 14 section, excluding the allocation in subsection 2 for the
 25 15 family development and self-sufficiency grant program, to the
 25 16 appropriations made in this division of this Act for general
 25 17 administration and field operations as necessary to administer
 25 18 this section, section 7 for the temporary assistance for needy
 25 19 families block grant, and section 8 for the family investment
 25 20 program account.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the FaDSS subsection.

25 21 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 25 22 from the general fund of the state to the department of human
 25 23 services for the fiscal year beginning July 1, 2021, and ending
 25 24 June 30, 2022, the following amount, or so much thereof as is
 25 25 necessary, to be used for the purposes designated:

25 26 For child support recovery, including salaries, support,
 25 27 maintenance, and miscellaneous purposes, and for not more than
 25 28 the following full-time equivalent positions:
 25 29 \$ 15,942,885
 25 30 FTEs 459.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,075,072 and 29.00 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$762,079 for administrative costs.
- An increase of \$312,993 to replace federal incentives.
- An increase of 29.00 FTE positions to match the FY 2021 authorized amount.

25 31 1. The department shall expend up to \$24,000, including
 25 32 federal financial participation, for the fiscal year beginning
 25 33 July 1, 2021, for a child support public awareness campaign.
 25 34 The department and the office of the attorney general shall
 25 35 cooperate in continuation of the campaign. The public
 26 1 awareness campaign shall emphasize, through a variety of
 26 2 media activities, the importance of maximum involvement of
 26 3 both parents in the lives of their children as well as the
 26 4 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,000 during FY 2022 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

26 5 2. Federal access and visitation grant moneys shall be
 26 6 issued directly to private not-for-profit agencies that provide
 26 7 services designed to increase compliance with the child access
 26 8 provisions of court orders, including but not limited to
 26 9 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

26 10 3. The appropriation made to the department for child
 26 11 support recovery may be used throughout the fiscal year in the
 26 12 manner necessary for purposes of cash flow management, and for
 26 13 cash flow management purposes the department may temporarily
 26 14 draw more than the amount appropriated, provided the amount
 26 15 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

26 16 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
 26 17 FY 2021-2022. Any funds remaining in the health care trust
 26 18 fund created in section 453A.35A for the fiscal year beginning
 26 19 July 1, 2021, and ending June 30, 2022, are appropriated to
 26 20 the department of human services to supplement the medical
 26 21 assistance program appropriations made in this division of this
 26 22 Act, for medical assistance reimbursement and associated costs,

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2022.

DETAIL: It is estimated that there will be \$201,200,000 available for Medicaid in FY 2022. This is a decrease of \$7,260,000 compared to the FY 2021 estimate. The Fund consists of the revenues generated

26 23 including program administration and costs associated with
26 24 program implementation.

from the tax on cigarettes and tobacco products. Both the FY 2021 and FY 2022 estimates were revised based on the March 19, 2021, Revenue Estimating Conference General Fund Revenue estimates.

26 25 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
26 26 2021-2022. Any funds remaining in the Medicaid fraud fund
26 27 created in section 249A.50 for the fiscal year beginning
26 28 July 1, 2021, and ending June 30, 2022, are appropriated to
26 29 the department of human services to supplement the medical
26 30 assistance appropriations made in this division of this Act,
26 31 for medical assistance reimbursement and associated costs,
26 32 including program administration and costs associated with
26 33 program implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2022.

DETAIL: It is estimated that there will be \$150,000 available. This is an increase of \$75,000 compared to the FY 2021 estimate due to increased revenues. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

26 34 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the
26 35 general fund of the state to the department of human services
27 1 for the fiscal year beginning July 1, 2021, and ending June 30,
27 2 2022, the following amount, or so much thereof as is necessary,
27 3 to be used for the purpose designated:
27 4 For medical assistance program reimbursement and associated
27 5 costs as specifically provided in the reimbursement
27 6 methodologies in effect on June 30, 2021, except as otherwise
27 7 expressly authorized by law, consistent with options under
27 8 federal law and regulations, and contingent upon receipt of
27 9 approval from the office of the governor of reimbursement for
27 10 each abortion performed under the program:
27 11 \$,479,602,321

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is an increase of \$20,002,912 compared to estimated FY 2021. The changes include:

- An increase of \$8,002,912 for nursing facility reimbursement rates.
- An increase of \$8,000,000 for HCBS provider rates.
- An increase of \$3,900,000 for Psychiatric Medical Institutions for Children (PMIC) provider rates.
- An increase of \$100,000 for air ambulance provider rates.

27 12 1. Iowans support reducing the number of abortions
27 13 performed in our state. Funds appropriated under this section
27 14 shall not be used for abortions, unless otherwise authorized
27 15 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

27 16 2. The provisions of this section relating to abortions
27 17 shall also apply to the Iowa health and wellness plan created
27 18 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

27 19 3. The department shall utilize not more than \$60,000 of
27 20 the funds appropriated in this section to continue the AIDS/HIV
27 21 health insurance premium payment program as established in 1992
27 22 Iowa Acts, Second Extraordinary Session, chapter 1001, section

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

27 23 409, subsection 6. Of the funds allocated in this subsection,
 27 24 not more than \$5,000 may be expended for administrative
 27 25 purposes.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

27 26 4. Of the funds appropriated in this Act to the department
 27 27 of public health for addictive disorders, \$950,000 for
 27 28 the fiscal year beginning July 1, 2021, is transferred
 27 29 to the department of human services for an integrated
 27 30 substance-related disorder managed care system. The
 27 31 departments of human services and public health shall
 27 32 work together to maintain the level of mental health and
 27 33 substance-related disorder treatment services provided by the
 27 34 managed care contractors. Each department shall take the steps
 27 35 necessary to continue the federal waivers as necessary to
 28 1 maintain the level of services.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

28 2 5. The department shall aggressively pursue options for
 28 3 providing medical assistance or other assistance to individuals
 28 4 with special needs who become ineligible to continue receiving
 28 5 services under the early and periodic screening, diagnostic,
 28 6 and treatment program under the medical assistance program
 28 7 due to becoming 21 years of age who have been approved for
 28 8 additional assistance through the department's exception to
 28 9 policy provisions, but who have health care needs in excess
 28 10 of the funding available through the exception to policy
 28 11 provisions.

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding. This subsection requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

28 12 6. Of the funds appropriated in this section, up to
 28 13 \$3,050,082 may be transferred to the field operations or
 28 14 general administration appropriations in this division of this
 28 15 Act for operational costs associated with Part D of the federal
 28 16 Medicare Prescription Drug Improvement and Modernization Act
 28 17 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

28 18 7. Of the funds appropriated in this section, up to \$442,100
 28 19 may be transferred to the appropriation in this division of
 28 20 this Act for health program operations to be used for clinical
 28 21 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

28 22 8. A portion of the funds appropriated in this section may
 28 23 be transferred to the appropriations in this division of this
 28 24 Act for general administration, health program operations, the
 28 25 children's health insurance program, or field operations to be
 28 26 used for the state match cost to comply with the payment error
 28 27 rate measurement (PERM) program for both the medical assistance
 28 28 and children's health insurance programs as developed by the
 28 29 centers for Medicare and Medicaid services of the United States
 28 30 department of health and human services to comply with the
 28 31 federal Improper Payments Information Act of 2002, Pub.L.
 28 32 No.107-300, and to support other reviews and quality control
 28 33 activities to improve the integrity of these programs.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

28 34 9. Of the funds appropriated in this section, a sufficient
 28 35 amount is allocated to supplement the incomes of residents of
 29 1 nursing facilities, intermediate care facilities for persons
 29 2 with mental illness, and intermediate care facilities for
 29 3 persons with an intellectual disability, with incomes of less
 29 4 than \$50 in the amount necessary for the residents to receive a
 29 5 personal needs allowance of \$50 per month pursuant to section
 29 6 249A.30A.

Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2021 allowance.

29 7 10. a. Hospitals that meet the conditions specified
 29 8 in subparagraphs (1) and (2) shall either certify public
 29 9 expenditures or transfer to the medical assistance program
 29 10 an amount equal to provide the nonfederal share for a
 29 11 disproportionate share hospital payment in an amount up to the
 29 12 hospital-specific limit as approved in the Medicaid state plan.
 29 13 The hospitals that meet the conditions specified shall receive
 29 14 and retain 100 percent of the total disproportionate share
 29 15 hospital payment in an amount up to the hospital-specific limit
 29 16 as approved in the Medicaid state plan.
 29 17 (1) The hospital qualifies for disproportionate share and
 29 18 graduate medical education payments.
 29 19 (2) The hospital is an Iowa state-owned hospital with more
 29 20 than 500 beds and eight or more distinct residency specialty
 29 21 or subspecialty programs recognized by the American college of
 29 22 graduate medical education.
 29 23 b. Distribution of the disproportionate share payments

Specifies that the UIHC is to either use Certified Public Expenditures or transfer the amount necessary within the disproportionate share hospital (DSH) limit to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment.

29 24 shall be made on a monthly basis. The total amount of
 29 25 disproportionate share payments including graduate medical
 29 26 education, enhanced disproportionate share, and Iowa
 29 27 state-owned teaching hospital payments shall not exceed the
 29 28 amount of the state's allotment under Pub.L.No.102-234.
 29 29 In addition, the total amount of all disproportionate
 29 30 share payments shall not exceed the hospital-specific
 29 31 disproportionate share limits under Pub.L.No.103-66.

29 32 11. One hundred percent of the nonfederal share of payments
 29 33 to area education agencies that are medical assistance
 29 34 providers for medical assistance-covered services provided to
 29 35 medical assistance-covered children, shall be made from the
 30 1 appropriation made in this section.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

30 2 12. A portion of the funds appropriated in this section may
 30 3 be transferred to the appropriation in this division of this
 30 4 Act for health program operations to be used for administrative
 30 5 activities associated with the money follows the person
 30 6 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

30 7 13. Of the funds appropriated in this section, \$349,011
 30 8 shall be used for the administration of the health insurance
 30 9 premium payment program, including salaries, support,
 30 10 maintenance, and miscellaneous purposes.

General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

30 11 14. a. The department may increase the amounts allocated
 30 12 for salaries, support, maintenance, and miscellaneous purposes
 30 13 associated with the medical assistance program, as necessary,
 30 14 to sustain cost management efforts. The department shall
 30 15 report any such increase to the general assembly and the
 30 16 department of management.

Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the General Assembly and the DOM.

30 17 b. If the savings to the medical assistance program from
 30 18 ongoing cost management efforts exceed the associated cost
 30 19 for the fiscal year beginning July 1, 2021, the department
 30 20 may transfer any savings generated for the fiscal year due
 30 21 to medical assistance program cost management efforts to the
 30 22 appropriation made in this division of this Act for health
 30 23 program operations or general administration to defray the
 30 24 costs associated with implementing the efforts.

Specifies that if savings to the Medicaid Program for cost management efforts during FY 2022 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.

30 25 15. For the fiscal year beginning July 1, 2021, and ending
 30 26 June 30, 2022, the replacement generation tax revenues required
 30 27 to be deposited in the property tax relief fund pursuant to
 30 28 section 437A.8, subsection 4, paragraph "d", and section
 30 29 437A.15, subsection 3, paragraph "f", shall instead be credited
 30 30 to and supplement the appropriation made in this section and
 30 31 used for the allocations made in this section.

Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.

DETAIL: It is estimated there will be approximately \$615,923 allocated to Medicaid. This is a decrease of \$781,120 compared to the estimated FY 2021 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006. The plant is in the process of shutting down, and this will likely be the last year there will be revenue from this source.

30 32 16. a. Of the funds appropriated in this section, up
 30 33 to \$50,000 may be transferred by the department to the
 30 34 appropriation made in this division of this Act to the
 30 35 department for the same fiscal year for general administration
 31 1 to be used for associated administrative expenses and for not
 31 2 more than 1.00 full-time equivalent position, in addition to
 31 3 those authorized for the same fiscal year, to be assigned to
 31 4 implementing the children's mental health home project.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

31 5 b. Of the funds appropriated in this section, up to \$400,000
 31 6 may be transferred by the department to the appropriation made
 31 7 to the department in this division of this Act for the same
 31 8 fiscal year for Medicaid program-related general administration
 31 9 planning and implementation activities. The funds may be used
 31 10 for contracts or for personnel in addition to the amounts
 31 11 appropriated for and the positions authorized for general
 31 12 administration for the fiscal year.

Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement the mental health and disability services (MHDS) Redesign and the Balancing Incentive Payment Program (BIPP).

DETAIL: This is no change compared to the estimated FY 2021 allocation.

31 13 c. Of the funds appropriated in this section, up to
 31 14 \$3,000,000 may be transferred by the department to the
 31 15 appropriations made in this division of this Act for the
 31 16 same fiscal year for general administration or health
 31 17 program operations to be used to support the development
 31 18 and implementation of standardized assessment tools for
 31 19 persons with mental illness, an intellectual disability, a
 31 20 developmental disability, or a brain injury.

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

31 21 17. Of the funds appropriated in this section, \$150,000
 31 22 shall be used for lodging expenses associated with care
 31 23 provided at the university of Iowa hospitals and clinics for
 31 24 patients with cancer whose travel distance is 30 miles or more
 31 25 and whose income is at or below 200 percent of the federal
 31 26 poverty level as defined by the most recently revised poverty
 31 27 income guidelines published by the United States department of
 31 28 health and human services. The department of human services
 31 29 shall establish the maximum number of overnight stays and the
 31 30 maximum rate reimbursed for overnight lodging, which may be
 31 31 based on the state employee rate established by the department
 31 32 of administrative services. The funds allocated in this
 31 33 subsection shall not be used as nonfederal share matching
 31 34 funds.

Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

31 35 18. Of the funds appropriated in this section, up to
 32 1 \$3,383,880 shall be used for administration of the state family
 32 2 planning services program pursuant to section 217.41B, and
 32 3 of this amount, the department may use up to \$200,000 for
 32 4 administrative expenses.

Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

32 5 19. Of the funds appropriated in this section, \$1,545,530
 32 6 shall be used and may be transferred to other appropriations
 32 7 in this division of this Act as necessary to administer the
 32 8 provisions in the division of this Act relating to Medicaid
 32 9 program administration.

Allocates \$1,545,530 for activities related to Medicaid oversight.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

32 10 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated
 32 11 from the general fund of the state to the department of human
 32 12 services for the fiscal year beginning July 1, 2021, and ending
 32 13 June 30, 2022, the following amount, or so much thereof as is
 32 14 necessary, to be used for the purpose designated:
 32 15 For health program operations:
 32 16 \$ 17,831,343

General Fund appropriation to Health Program Operations.

DETAIL: This is no change compared to estimated FY 2021.

32 17 1. The department of inspections and appeals shall
 32 18 provide all state matching funds for survey and certification
 32 19 activities performed by the department of inspections
 32 20 and appeals. The department of human services is solely
 32 21 responsible for distributing the federal matching funds for
 32 22 such activities.

Requires the DIA to provide the State matching funds for survey and certification activities.

<p>32 23 2. Of the funds appropriated in this section, \$50,000 shall 32 24 be used for continuation of home and community-based services 32 25 waiver quality assurance programs, including the review and 32 26 streamlining of processes and policies related to oversight and 32 27 quality management to meet state and federal requirements.</p>	<p>Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.</p>
<p>32 28 3. Of the amount appropriated in this section, up to 32 29 \$200,000 may be transferred to the appropriation for general 32 30 administration in this division of this Act to be used for 32 31 additional full-time equivalent positions in the development 32 32 of key health initiatives such as development and oversight 32 33 of managed care programs and development of health strategies 32 34 targeted toward improved quality and reduced costs in the 32 35 Medicaid program.</p>	<p>Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>33 1 4. Of the funds appropriated in this section, \$1,000,000 33 2 shall be used for planning and development, in cooperation with 33 3 the department of public health, of a phased-in program to 33 4 provide a dental home for children.</p>	<p>Allocates \$1,000,000 to the I-Smile Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.</p>
<p>33 5 5. a. Of the funds appropriated in this section, \$573,000 33 6 shall be credited to the autism support program fund created 33 7 in section 225D.2 to be used for the autism support program 33 8 created in chapter 225D, with the exception of the following 33 9 amount of this allocation which shall be used as follows:</p>	<p>Allocates \$573,000 to the Autism Support Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.</p>
<p>33 10 b. Of the funds allocated in this subsection, \$25,000 shall 33 11 be used for the public purpose of continuation of a grant to a 33 12 nonprofit provider of child welfare services that has been in 33 13 existence for more than 115 years, is located in a county with 33 14 a population between 200,000 and 220,000 according to the most 33 15 recent federal decennial census, is licensed as a psychiatric 33 16 medical institution for children, and provides school-based 33 17 programming, to be used for support services for children with 33 18 autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>

33 19 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.
 33 20 1. There is appropriated from the general fund of the
 33 21 state to the department of human services for the fiscal year
 33 22 beginning July 1, 2021, and ending June 30, 2022, the following
 33 23 amount, or so much thereof as is necessary, to be used for the
 33 24 purpose designated:
 33 25 For the state supplementary assistance program:
 33 26 \$ 7,349,002

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is no change compared to estimated FY 2021.

33 27 2. The department shall increase the personal needs
 33 28 allowance for residents of residential care facilities by the
 33 29 same percentage and at the same time as federal supplemental
 33 30 security income and federal social security benefits are
 33 31 increased due to a recognized increase in the cost of living.
 33 32 The department may adopt emergency rules to implement this
 33 33 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

33 34 3. If during the fiscal year beginning July 1, 2021,
 33 35 the department projects that state supplementary assistance
 34 1 expenditures for a calendar year will not meet the federal
 34 2 pass-through requirement specified in Tit.XVI of the federal
 34 3 Social Security Act, section 1618, as codified in 42 U.S.C.
 34 4 §1382g, the department may take actions including but not
 34 5 limited to increasing the personal needs allowance for
 34 6 residential care facility residents and making programmatic
 34 7 adjustments or upward adjustments of the residential care
 34 8 facility or in-home health-related care reimbursement rates
 34 9 prescribed in this division of this Act to ensure that federal
 34 10 requirements are met. In addition, the department may make
 34 11 other programmatic and rate adjustments necessary to remain
 34 12 within the amount appropriated in this section while ensuring
 34 13 compliance with federal requirements. The department may adopt
 34 14 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

34 15 4. Notwithstanding section 8.33, moneys appropriated
 34 16 in this section that remain unencumbered or unobligated
 34 17 at the close of the fiscal year shall not revert but
 34 18 shall remain available for expenditure for the purposes
 34 19 designated, including for liability amounts associated with the
 34 20 supplemental nutrition assistance program payment error rate,
 34 21 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2022 to remain available for FY 2023.

34 22 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.
 34 23 1. There is appropriated from the general fund of the
 34 24 state to the department of human services for the fiscal year
 34 25 beginning July 1, 2021, and ending June 30, 2022, the following
 34 26 amount, or so much thereof as is necessary, to be used for the
 34 27 purpose designated:
 34 28 For maintenance of the healthy and well kids in Iowa (hawk-i)
 34 29 program pursuant to chapter 514I, including supplemental dental
 34 30 services, for receipt of federal financial participation under
 34 31 Tit.XXI of the federal Social Security Act, which creates the
 34 32 children's health insurance program:
 34 33 \$ 37,957,643

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

DETAIL: This is an increase of \$358,659 compared to estimated FY 2021 to reflect the current forecasted need.

34 34 2. Of the funds appropriated in this section, \$149,189 is
 34 35 allocated for continuation of the contract for outreach with
 35 1 the department of public health.

Allocates \$149,189 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$2,507 compared to the estimated FY 2021 allocation due to an adjustment to the federal medical assistance percentage (FMAP) rate.

35 2 3. A portion of the funds appropriated in this section may
 35 3 be transferred to the appropriations made in this division of
 35 4 this Act for field operations or health program operations to
 35 5 be used for the integration of hawk-i program eligibility,
 35 6 payment, and administrative functions under the purview of
 35 7 the department of human services, including for the Medicaid
 35 8 management information system upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

35 9 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated
 35 10 from the general fund of the state to the department of human
 35 11 services for the fiscal year beginning July 1, 2021, and ending
 35 12 June 30, 2022, the following amount, or so much thereof as is
 35 13 necessary, to be used for the purpose designated:
 35 14 For child care programs:
 35 15 \$ 40,816,931

General Fund appropriation to the DHS for Child Care Assistance (CCA).

DETAIL: This is no change compared to estimated FY 2021.

35 16 1. Of the funds appropriated in this section, \$34,966,931
 35 17 shall be used for state child care assistance in accordance
 35 18 with section 237A.13.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

35 19 2. Nothing in this section shall be construed or is
35 20 intended as or shall imply a grant of entitlement for services
35 21 to persons who are eligible for assistance due to an income
35 22 level consistent with the waiting list requirements of section
35 23 237A.13. Any state obligation to provide services pursuant to
35 24 this section is limited to the extent of the funds appropriated
35 25 in this section.

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

35 26 3. A list of the registered and licensed child care
35 27 facilities operating in the area served by a child care
35 28 resource and referral service shall be made available to the
35 29 families receiving state child care assistance in that area.

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

35 30 4. Of the funds appropriated in this section, \$5,850,000
35 31 shall be credited to the early childhood programs grants
35 32 account in the early childhood Iowa fund created in section
35 33 256I.11. The moneys shall be distributed for funding of
35 34 community-based early childhood programs targeted to children
35 35 from birth through five years of age developed by early
36 1 childhood Iowa areas in accordance with approved community
36 2 plans as provided in section 256I.8.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

36 3 5. The department may use any of the funds appropriated
36 4 in this section as a match to obtain federal funds for use in
36 5 expanding child care assistance and related programs. For
36 6 the purpose of expenditures of state and federal child care
36 7 funding, funds shall be considered obligated at the time
36 8 expenditures are projected or are allocated to the department's
36 9 service areas. Projections shall be based on current and
36 10 projected caseload growth, current and projected provider
36 11 rates, staffing requirements for eligibility determination
36 12 and management of program requirements including data systems
36 13 management, staffing requirements for administration of the
36 14 program, contractual and grant obligations and any transfers
36 15 to other state agencies, and obligations for decategorization
36 16 or innovation projects.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

36 17 6. A portion of the state match for the federal child care
36 18 and development block grant shall be provided as necessary to
36 19 meet federal matching funds requirements through the state
36 20 general fund appropriation made for child development grants
36 21 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

36 22 7. If a uniform reduction ordered by the governor under
 36 23 section 8.31 or other operation of law, transfer, or federal
 36 24 funding reduction reduces the appropriation made in this
 36 25 section for the fiscal year, the percentage reduction in the
 36 26 amount paid out to or on behalf of the families participating
 36 27 in the state child care assistance program shall be equal to or
 36 28 less than the percentage reduction made for any other purpose
 36 29 payable from the appropriation made in this section and the
 36 30 federal funding relating to it. The percentage reduction to
 36 31 the other allocations made in this section shall be the same as
 36 32 the uniform reduction ordered by the governor or the percentage
 36 33 change of the federal funding reduction, as applicable. If
 36 34 there is an unanticipated increase in federal funding provided
 36 35 for state child care services, the entire amount of the
 37 1 increase, except as necessary to meet federal requirements
 37 2 including quality set asides, shall be used for state child
 37 3 care assistance payments. If the appropriations made for
 37 4 purposes of the state child care assistance program for the
 37 5 fiscal year are determined to be insufficient, it is the intent
 37 6 of the general assembly to appropriate sufficient funding for
 37 7 the fiscal year in order to avoid establishment of waiting list
 37 8 requirements.

37 9 8. Notwithstanding section 8.33, moneys advanced for
 37 10 purposes of the programs developed by early childhood Iowa
 37 11 areas, advanced for purposes of wraparound child care, or
 37 12 received from the federal appropriations made for the purposes
 37 13 of this section that remain unencumbered or unobligated at the
 37 14 close of the fiscal year shall not revert to any fund but shall
 37 15 remain available for expenditure for the purposes designated
 37 16 until the close of the succeeding fiscal year.

37 17 Sec. 18. JUVENILE INSTITUTION. There is appropriated
 37 18 from the general fund of the state to the department of human
 37 19 services for the fiscal year beginning July 1, 2021, and ending
 37 20 June 30, 2022, the following amounts, or so much thereof as is
 37 21 necessary, to be used for the purposes designated:

37 22 1. a. For operation of the state training school at Eldora
 37 23 and for salaries, support, maintenance, and miscellaneous
 37 24 purposes, and for not more than the following full-time
 37 25 equivalent positions:

Requires the following related to program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2022 to avoid the establishment of a waiting list.

CODE: Permits nonreversion of FY 2022 funds to carry forward for expenditure in FY 2023 for the programs developed by Early Childhood Iowa areas or for wraparound child care, or received from federal appropriations for child care assistance.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$1,367,580 and 0.70 FTE position compared to estimated FY 2021. The changes include:

- An increase of \$670,203 for youth services worker recruitment and retention.
- An increase of \$326,679 to replace one-time carryforward funding.
- An increase of \$290,520 for administrative cost increases.

37 26 \$ 17,397,068
 37 27 FTEs 207.00

- An increase of \$80,178 to annualize salary and benefits costs.
- An increase of 0.70 FTE position to match the FY 2021 authorized amount.

37 28 b. Of the funds appropriated in this subsection, \$91,000
 37 29 shall be used for distribution to licensed classroom teachers
 37 30 at this and other institutions under the control of the
 37 31 department of human services based upon the average student
 37 32 yearly enrollment at each institution as determined by the
 37 33 department.

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

37 34 2. A portion of the moneys appropriated in this section
 37 35 shall be used by the state training school at Eldora for
 38 1 grants for adolescent pregnancy prevention activities at the
 38 2 institution in the fiscal year beginning July 1, 2021.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2022.

38 3 3. Of the funds appropriated in this subsection, \$212,000
 38 4 shall be used by the state training school at Eldora for a
 38 5 substance use disorder treatment program at the institution for
 38 6 the fiscal year beginning July 1, 2021.

Allocates \$212,000 to be used for a substance use disorder treatment program in FY 2022.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

38 7 4. Notwithstanding section 8.33, moneys appropriated in
 38 8 this section that remain unencumbered or unobligated at the
 38 9 close of the fiscal year shall not revert but shall remain
 38 10 available for expenditure for the purposes designated until the
 38 11 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2022 to remain available for FY 2023.

38 12 Sec. 19. CHILD AND FAMILY SERVICES.

General Fund appropriation for Child and Family Services.

38 13 1. There is appropriated from the general fund of the
 38 14 state to the department of human services for the fiscal year
 38 15 beginning July 1, 2021, and ending June 30, 2022, the following
 38 16 amount, or so much thereof as is necessary, to be used for the
 38 17 purpose designated:

DETAIL: This is no change compared to estimated FY 2021.

38 18 For child and family services:
 38 19 \$ 89,071,930

38 20 2. The department may transfer funds appropriated in this
 38 21 section as necessary to pay the nonfederal costs of services
 38 22 reimbursed under the medical assistance program, state child
 38 23 care assistance program, or the family investment program which

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

38 24 are provided to children who would otherwise receive services
 38 25 paid under the appropriation in this section. The department
 38 26 may transfer funds appropriated in this section to the
 38 27 appropriations made in this division of this Act for general
 38 28 administration and for field operations for resources necessary
 38 29 to implement and operate the services funded in this section.

38 30 3. a. Of the funds appropriated in this section, up to
 38 31 \$31,500,000 is allocated as the statewide expenditure target
 38 32 under section 232.143 for group foster care maintenance and
 38 33 services. If the department projects that such expenditures
 38 34 for the fiscal year will be less than the target amount
 38 35 allocated in this paragraph "a", the department may reallocate
 39 1 the excess to provide additional funding for family foster
 39 2 care, independent living, family-centered services, shelter
 39 3 care, or the child welfare emergency services addressed with
 39 4 the allocation for shelter care.

39 5 b. If at any time after September 30, 2021, annualization
 39 6 of a service area's current expenditures indicates a service
 39 7 area is at risk of exceeding its group foster care expenditure
 39 8 target under section 232.143 by more than 5 percent, the
 39 9 department and juvenile court services shall examine all
 39 10 group foster care placements in that service area in order to
 39 11 identify those which might be appropriate for termination.
 39 12 In addition, any aftercare services believed to be needed
 39 13 for the children whose placements may be terminated shall be
 39 14 identified. The department and juvenile court services shall
 39 15 initiate action to set dispositional review hearings for the
 39 16 placements identified. In such a dispositional review hearing,
 39 17 the juvenile court shall determine whether needed aftercare
 39 18 services are available and whether termination of the placement
 39 19 is in the best interest of the child and the community.

39 20 4. In accordance with the provisions of section 232.188,
 39 21 the department shall continue the child welfare and juvenile
 39 22 justice funding initiative during fiscal year 2021-2022. Of
 39 23 the funds appropriated in this section, \$1,717,000 is allocated
 39 24 specifically for expenditure for fiscal year 2021-2022 through
 39 25 the decategorization services funding pools and governance
 39 26 boards established pursuant to section 232.188.

Allocates up to \$31,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.

DETAIL: This is an increase of \$5,475,000 compared to the estimated FY 2021 allocation.

Requires a service area's group foster care expenditure target to be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate but after September 30, 2021.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

39 27 5. A portion of the funds appropriated in this section
 39 28 may be used for emergency family assistance to provide other
 39 29 resources required for a family participating in a family
 39 30 preservation or reunification project or successor project to
 39 31 stay together or to be reunified.

Permits funds to be used for emergency family assistance under specified conditions.

39 32 6. Of the funds appropriated in this section, a sufficient
 39 33 amount is allocated for shelter care and the child welfare
 39 34 emergency services contracting implemented to provide for or
 39 35 prevent the need for shelter care.

Permits funds to be used for shelter care and child welfare emergency services.

DETAIL: This is a change compared to the FY 2021 language that capped the amount to be used for these services.

40 1 7. Federal funds received by the state during the fiscal
 40 2 year beginning July 1, 2021, as the result of the expenditure
 40 3 of state funds appropriated during a previous state fiscal
 40 4 year for a service or activity funded under this section are
 40 5 appropriated to the department to be used as additional funding
 40 6 for services and purposes provided for under this section.
 40 7 Notwithstanding section 8.33, moneys received in accordance
 40 8 with this subsection that remain unencumbered or unobligated at
 40 9 the close of the fiscal year shall not revert to any fund but
 40 10 shall remain available for the purposes designated until the
 40 11 close of the succeeding fiscal year.

CODE: Requires federal funds received in FY 2022 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows for the nonreversion of funds through FY 2023.

40 12 8. a. Of the funds appropriated in this section, up to
 40 13 \$3,290,000 is allocated for the payment of the expenses of
 40 14 court-ordered services provided to juveniles who are under the
 40 15 supervision of juvenile court services, which expenses are a
 40 16 charge upon the state pursuant to section 232.141, subsection
 40 17 4. Of the amount allocated in this paragraph "a", up to
 40 18 \$1,556,000 shall be made available to provide school-based
 40 19 supervision of children adjudicated under chapter 232, of which
 40 20 not more than \$15,000 may be used for the purpose of training.
 40 21 A portion of the cost of each school-based liaison officer
 40 22 shall be paid by the school district or other funding source as
 40 23 approved by the chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS.

40 24 b. Of the funds appropriated in this section, up to \$748,000
 40 25 is allocated for the payment of the expenses of court-ordered
 40 26 services provided to children who are under the supervision
 40 27 of the department, which expenses are a charge upon the state
 40 28 pursuant to section 232.141, subsection 4.

DETAIL: This is no change compared to the estimated FY 2021 allocations.

40 29 c. Notwithstanding section 232.141 or any other provision
 40 30 of law to the contrary, the amounts allocated in this
 40 31 subsection shall be distributed to the judicial districts
 40 32 as determined by the state court administrator and to the
 40 33 department's service areas as determined by the administrator
 40 34 of the department of human services' division of child and
 40 35 family services. The state court administrator and the
 41 1 division administrator shall make the determination of the
 41 2 distribution amounts on or before June 15, 2021.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2021.

41 3 d. Notwithstanding chapter 232 or any other provision of
 41 4 law to the contrary, a district or juvenile court shall not
 41 5 order any service which is a charge upon the state pursuant
 41 6 to section 232.141 if there are insufficient court-ordered
 41 7 services funds available in the district court or departmental
 41 8 service area distribution amounts to pay for the service. The
 41 9 chief juvenile court officer and the departmental service area
 41 10 manager shall encourage use of the funds allocated in this
 41 11 subsection such that there are sufficient funds to pay for
 41 12 all court-related services during the entire year. The chief
 41 13 juvenile court officers and departmental service area managers
 41 14 shall attempt to anticipate potential surpluses and shortfalls
 41 15 in the distribution amounts and shall cooperatively request the
 41 16 state court administrator or division administrator to transfer
 41 17 funds between the judicial districts' or departmental service
 41 18 areas' distribution amounts as prudent.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

41 19 e. Notwithstanding any provision of law to the contrary,
 41 20 a district or juvenile court shall not order a county to pay
 41 21 for any service provided to a juvenile pursuant to an order
 41 22 entered under chapter 232 which is a charge upon the state
 41 23 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

41 24 f. Of the funds allocated in this subsection, not more than
 41 25 \$83,000 may be used by the judicial branch for administration
 41 26 of the requirements under this subsection.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated FY 2021 allocation.

41 27 g. Of the funds allocated in this subsection, \$17,000
 41 28 shall be used by the department of human services to support

Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with

<p>41 29 the interstate commission for juveniles in accordance with 41 30 the interstate compact for juveniles as provided in section 41 31 232.173.</p>	<p>the Interstate Compact for Juveniles. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>41 32 9. Of the funds appropriated in this section, \$12,253,000 is 41 33 allocated for juvenile delinquent graduated sanctions services. 41 34 Any state funds saved as a result of efforts by juvenile court 41 35 services to earn a federal Tit.IV-E match for juvenile court 42 1 services administration may be used for the juvenile delinquent 42 2 graduated sanctions services.</p>	<p>Allocates \$12,253,000 to juvenile delinquent graduated sanctions services. DETAIL: This is no change compared to the estimated FY 2021 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.</p>
<p>42 3 10. Of the funds appropriated in this section, \$1,658,000 is 42 4 transferred to the department of public health to be used for 42 5 the child protection center grant program for child protection 42 6 centers located in Iowa in accordance with section 135.118. 42 7 The grant amounts under the program shall be equalized so that 42 8 each center receives a uniform base amount of \$245,000, and so 42 9 that the remaining funds are awarded through a funding formula 42 10 based upon the volume of children served. To increase access 42 11 to child protection center services for children in rural 42 12 areas, the funding formula for the awarding of the remaining 42 13 funds shall provide for the awarding of an enhanced amount to 42 14 eligible grantees to develop and maintain satellite centers in 42 15 underserved regions of the state.</p>	<p>Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed based on children served. DETAIL: This is no change compared to the estimated FY 2021 allocation. The language also eliminates the \$50,000 allocation for a satellite CPC in Mason City and distributes those funds through the formula.</p>
<p>42 16 11. Of the funds appropriated in this section, \$4,025,000 is 42 17 allocated for the preparation for adult living program pursuant 42 18 to section 234.46.</p>	<p>Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>
<p>42 19 12. Of the funds appropriated in this section, \$227,000 42 20 shall be used for the public purpose of continuing a grant to a 42 21 nonprofit human services organization, providing services to 42 22 individuals and families in multiple locations in southwest 42 23 Iowa and Nebraska for support of a project providing immediate, 42 24 sensitive support and forensic interviews, medical exams, needs 42 25 assessments, and referrals for victims of child abuse and their</p>	<p>Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members. DETAIL: This is no change compared to the estimated FY 2021 allocation.</p>

42 26 nonoffending family members.	Allocates \$300,000 to provide support for foster care youth councils.
42 27 13. Of the funds appropriated in this section, \$300,000 42 28 is allocated for the foster care youth council approach of 42 29 providing a support network to children placed in foster care.	DETAIL: This is no change compared to the estimated FY 2021 allocation.
42 30 14. Of the funds appropriated in this section, \$202,000 is 42 31 allocated for use pursuant to section 235A.1 for continuation 42 32 of the initiative to address child sexual abuse implemented 42 33 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 42 34 21.	Allocates \$202,000 to an initiative to address child sexual abuse. DETAIL: This is no change compared to the estimated FY 2021 allocation.
42 35 15. Of the funds appropriated in this section, \$630,000 is 43 1 allocated for the community partnership for child protection 43 2 sites.	Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection. DETAIL: This is no change compared to the estimated FY 2021 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.
43 3 16. Of the funds appropriated in this section, \$371,000 43 4 is allocated for the department's minority youth and family 43 5 projects under the redesign of the child welfare system.	Allocates \$371,000 to minority youth and family projects included in the child welfare redesign. DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 6 17. Of the funds appropriated in this section, \$851,000 43 7 is allocated for funding of the community circle of care 43 8 collaboration for children and youth in northeast Iowa.	Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa. DETAIL: This is no change compared to the estimated FY 2021 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.
43 9 18. Of the funds appropriated in this section, at least 43 10 \$147,000 shall be used for the continuation of the child 43 11 welfare provider training academy, a collaboration between the 43 12 coalition for family and children's services in Iowa and the	Allocates \$147,000 to the Online Child Welfare Provider Training Academy.

43 13 department.	DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 14 19. Of the funds appropriated in this section, \$211,000 43 15 shall be used for continuation of the central Iowa system of 43 16 care program grant through June 30, 2022.	Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2022. DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 17 20. Of the funds appropriated in this section, \$235,000 43 18 shall be used for the public purpose of the continuation 43 19 and expansion of a system of care program grant implemented 43 20 in Cerro Gordo and Linn counties to utilize a comprehensive 43 21 and long-term approach for helping children and families by 43 22 addressing the key areas in a child's life of childhood basic 43 23 needs, education and work, family, and community.	Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks. DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 24 21. Of the funds appropriated in this section, \$110,000 43 25 shall be used for the public purpose of funding community-based 43 26 services and other supports with a system of care approach 43 27 for children with a serious emotional disturbance and their 43 28 families through a nonprofit provider of child welfare services 43 29 that has been in existence for more than 115 years, is located 43 30 in a county with a population of more than 200,000 but less 43 31 than 220,000 according to the latest certified federal census, 43 32 is licensed as a psychiatric medical institution for children, 43 33 and was a system of care grantee prior to July 1, 2021.	Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids. DETAIL: This is no change compared to the estimated FY 2021 allocation.
43 34 22. If a separate funding source is identified that reduces 43 35 the need for state funds within an allocation under this 44 1 section, the allocated state funds may be redistributed to 44 2 other allocations under this section for the same fiscal year.	Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2022. DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.
44 3 23. Of the funds appropriated in this section, a portion may 44 4 be used for family-centered services for purposes of complying 44 5 with the federal Family First Prevention Services Act of 2018, 44 6 Pub.L. No.115-123, and successor legislation.	Allows the DHS to use a portion of the funds allocation in this Section for family-centered services to comply with the Family First Prevention Services Act.

44 7 Sec. 20. ADOPTION SUBSIDY.
 44 8 1. There is appropriated from the general fund of the
 44 9 state to the department of human services for the fiscal year
 44 10 beginning July 1, 2021, and ending June 30, 2022, the following
 44 11 amount, or so much thereof as is necessary, to be used for the
 44 12 purpose designated:
 44 13 a. For adoption subsidy payments and related costs and for
 44 14 other services provided for under paragraph "b", subparagraph
 44 15 (2):
 44 16 \$ 40,596,007

General Fund appropriation to the Adoption Subsidy Program.
 DETAIL: This is no change compared to estimated FY 2021.

44 17 b. (1) Of the funds appropriated in this section, a
 44 18 sufficient amount is allocated for adoption subsidy payments
 44 19 and related costs.
 44 20 (2) Any funds appropriated in this section remaining after
 44 21 the allocation under subparagraph (1) are designated and
 44 22 allocated as state savings resulting from implementation of
 44 23 the federal Fostering Connections to Success and Increasing
 44 24 Adoptions Act of 2008, Pub.L. No.110-351, and successor
 44 25 legislation, as determined in accordance with 42 U.S.C.
 44 26 §673(a)(8), and shall be used for post-adoption services and
 44 27 for other purposes allowed under these federal laws, Tit.IV-B
 44 28 or Tit.IV-E of the federal Social Security Act.
 44 29 (a) The department of human services may transfer funds
 44 30 allocated in this subparagraph (2) to the appropriation for
 44 31 child and family services in this division of this Act for the
 44 32 purposes designated in this subparagraph (2).
 44 33 (b) Notwithstanding section 8.33, moneys allocated
 44 34 under this subparagraph (2) shall not revert to any fund but
 44 35 shall remain available for the purposes designated in this
 45 1 subparagraph (2) until expended.

Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund.

45 2 2. The department may transfer funds appropriated in
 45 3 this section to the appropriation made in this division of
 45 4 this Act for general administration for costs paid from the
 45 5 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

45 6 3. Federal funds received by the state during the
 45 7 fiscal year beginning July 1, 2021, as the result of the
 45 8 expenditure of state funds during a previous state fiscal
 45 9 year for a service or activity funded under this section are

CODE: Requires federal funds received in FY 2022 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2023.

45 10 appropriated to the department to be used as additional funding
 45 11 for the services and activities funded under this section.
 45 12 Notwithstanding section 8.33, moneys received in accordance
 45 13 with this subsection that remain unencumbered or unobligated
 45 14 at the close of the fiscal year shall not revert to any fund
 45 15 but shall remain available for expenditure for the purposes
 45 16 designated until the close of the succeeding fiscal year.

45 17 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited
 45 18 in the juvenile detention home fund created in section 232.142
 45 19 during the fiscal year beginning July 1, 2021, and ending June
 45 20 30, 2022, are appropriated to the department of human services
 45 21 for the fiscal year beginning July 1, 2021, and ending June 30,
 45 22 2022, for distribution of an amount equal to a percentage of
 45 23 the costs of the establishment, improvement, operation, and
 45 24 maintenance of county or multicounty juvenile detention homes
 45 25 in the fiscal year beginning July 1, 2020. Moneys appropriated
 45 26 for distribution in accordance with this section shall be
 45 27 allocated among eligible detention homes, prorated on the basis
 45 28 of an eligible detention home's proportion of the costs of all
 45 29 eligible detention homes in the fiscal year beginning July
 45 30 1, 2020. The percentage figure shall be determined by the
 45 31 department based on the amount available for distribution for
 45 32 the fund. Notwithstanding section 232.142, subsection 3, the
 45 33 financial aid payable by the state under that provision for the
 45 34 fiscal year beginning July 1, 2021, shall be limited to the
 45 35 amount appropriated for the purposes of this section.

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2022. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2021 juvenile detention home establishment, operation, maintenance, and improvement costs.

46 1 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.
 46 2 1. There is appropriated from the general fund of the
 46 3 state to the department of human services for the fiscal year
 46 4 beginning July 1, 2021, and ending June 30, 2022, the following
 46 5 amount, or so much thereof as is necessary, to be used for the
 46 6 purpose designated:
 46 7 For the family support subsidy program subject to the
 46 8 enrollment restrictions in section 225C.37, subsection 3:
 46 9 \$ 949,282

General Fund appropriation for the Family Support Subsidy Program.
 DETAIL: This is no change compared to estimated FY 2021.

46 10 2. At least \$899,291 of the moneys appropriated in this
 46 11 section is transferred to the department of public health for
 46 12 the family support center component of the comprehensive family
 46 13 support program under chapter 225C, subchapter V.

Allocates \$899,291 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$24,096 compared to the estimated FY 2021 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024.

46 14 3. If at any time during the fiscal year, the amount of
46 15 funding available for the family support subsidy program
46 16 is reduced from the amount initially used to establish the
46 17 figure for the number of family members for whom a subsidy
46 18 is to be provided at any one time during the fiscal year,
46 19 notwithstanding section 225C.38, subsection 2, the department
46 20 shall revise the figure as necessary to conform to the amount
46 21 of funding available.

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

46 22 Sec. 23. CONNER DECREE. There is appropriated from the
46 23 general fund of the state to the department of human services
46 24 for the fiscal year beginning July 1, 2021, and ending June 30,
46 25 2022, the following amount, or so much thereof as is necessary,
46 26 to be used for the purpose designated:
46 27 For building community capacity through the coordination
46 28 and provision of training opportunities in accordance with the
46 29 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
46 30 Iowa, July 14, 1994):
46 31 \$ 33,632

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2021. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

46 32 Sec. 24. MENTAL HEALTH INSTITUTES.

46 33 1. There is appropriated from the general fund of the
46 34 state to the department of human services for the fiscal year
46 35 beginning July 1, 2021, and ending June 30, 2022, the following
47 1 amounts, or so much thereof as is necessary, to be used for the
47 2 purposes designated:

47 3 a. For operation of the state mental health institute at
47 4 Cherokee as required by chapters 218 and 226 for salaries,
47 5 support, maintenance, and miscellaneous purposes, and for not
47 6 more than the following full-time equivalent positions:
47 7 \$ 16,058,356
47 8 FTEs 169.00

General Fund appropriation to the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$1,812,388 and 7.00 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$1,046,132 to replace one-time carryforward funding.

47 9 b. For operation of the state mental health institute at
 47 10 Independence as required by chapters 218 and 226 for salaries,
 47 11 support, maintenance, and miscellaneous purposes, and for not
 47 12 more than the following full-time equivalent positions:
 47 13 \$ 20,628,077
 47 14 FTEs 208.00
 47 15 2. a. Notwithstanding sections 218.78 and 249A.11, any
 47 16 revenue received from the state mental health institute at
 47 17 Cherokee or the state mental health institute at Independence
 47 18 pursuant to 42 C.F.R.438.6(e) may be retained and expended by
 47 19 the mental health institute.

47 20 b. Notwithstanding sections 218.78 and 249A.11, any
 47 21 COVID-19 related funding received through federal funding
 47 22 sources by the state mental health institute at Cherokee or the
 47 23 state mental health institute at Independence may be retained
 47 24 and expended by the mental health institute.

47 25 3. Notwithstanding any provision of law to the contrary,
 47 26 a Medicaid member residing at the state mental health
 47 27 institute at Cherokee or the state mental health institute
 47 28 at Independence shall retain Medicaid eligibility during
 47 29 the period of the Medicaid member's stay for which federal
 47 30 financial participation is available.

47 31 4. Notwithstanding section 8.33, moneys appropriated in
 47 32 this section that remain unencumbered or unobligated at the
 47 33 close of the fiscal year shall not revert but shall remain
 47 34 available for expenditure for the purposes designated until the
 47 35 close of the succeeding fiscal year.

48 1 Sec. 25. STATE RESOURCE CENTERS.

- An increase of \$600,759 to replace provider relief funds.
- An increase of \$102,093 for administrative cost increases.
- An increase of \$63,404 to annualize salary and benefits costs.
- An increase of 7.00 FTE positions to match the FY 2021 authorized amount.

General Fund appropriation to the MHI at Independence.

DETAIL: This is a net increase of \$1,426,433 and 21.80 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$367,740 to replace one-time carryforward funding.
- An increase of \$975,698 to replace provider relief funds.
- An increase of \$61,218 to annualize salary and benefits costs.
- An increase of \$41,210 for administrative cost increases.
- A decrease of \$19,433 due to less staff overtime.
- An increase of 21.80 FTE positions to match the FY 2021 authorized amount.

CODE: Allows the DHS to retain Medicaid revenues received by the MHIs.

Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2022 to remain available for FY 2023.

48 2 1. There is appropriated from the general fund of the
 48 3 state to the department of human services for the fiscal year
 48 4 beginning July 1, 2021, and ending June 30, 2022, the following
 48 5 amounts, or so much thereof as is necessary, to be used for the
 48 6 purposes designated:

48 7 a. For the state resource center at Glenwood for salaries,
 48 8 support, maintenance, and miscellaneous purposes:
 48 9 \$ 14,802,873

General Fund appropriation to the State Resource Center at
 Glenwood.

DETAIL: This is a net decrease of \$1,897,994 compared to estimated
 FY 2021. The changes include:

- An increase of \$2,304,288 to replace COVID-19 enhanced FMAP.
- An increase of \$441,280 to adjust per-diem rates.
- An increase of \$261,966 to annualize salary and benefits costs.
- A decrease of \$284,748 due to an adjustment to carryforward dollars.
- A decrease of \$519,080 to adjust administrative cost.
- A decrease of \$4,101,700 to adjust staffing levels.

48 10 b. For the state resource center at Woodward for salaries,
 48 11 support, maintenance, and miscellaneous purposes:
 48 12 \$ 13,698,094

General Fund appropriation to the State Resource Center at
 Woodward.

DETAIL: This is a net increase of \$2,784,734 compared to estimated
 FY 2021. The changes include:

- An increase of \$1,460,157 to replace COVID-19 enhanced FMAP.
- An increase of \$160,982 to annualize salary and benefits costs.
- An increase of \$1,132,516 to adjust administrative cost.
- An increase of \$1,023,243 to adjust per-diem rates.
- A decrease of \$992,164 due to an adjustment to carryforward dollars.

48 13 2. The department may continue to bill for state resource
 48 14 center services utilizing a scope of services approach used for
 48 15 private providers of intermediate care facilities for persons
 48 16 with an intellectual disability services, in a manner which
 48 17 does not shift costs between the medical assistance program,
 48 18 counties, or other sources of funding for the state resource
 48 19 centers.

Permits the DHS to continue billing practices that do not include cost
 shifting.

48 20 3. The state resource centers may expand the time-limited
48 21 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

48 22 4. If the department's administration and the department
48 23 of management concur with a finding by a state resource
48 24 center's superintendent that projected revenues can reasonably
48 25 be expected to pay the salary and support costs for a new
48 26 employee position, or that such costs for adding a particular
48 27 number of new positions for the fiscal year would be less
48 28 than the overtime costs if new positions would not be added,
48 29 the superintendent may add the new position or positions. If
48 30 the vacant positions available to a resource center do not
48 31 include the position classification desired to be filled, the
48 32 state resource center's superintendent may reclassify any
48 33 vacant position as necessary to fill the desired position. The
48 34 superintendents of the state resource centers may, by mutual
48 35 agreement, pool vacant positions and position classifications
49 1 during the course of the fiscal year in order to assist one
49 2 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

49 3 5. If existing capacity limitations are reached in
49 4 operating units, a waiting list is in effect for a service or
49 5 a special need for which a payment source or other funding
49 6 is available for the service or to address the special need,
49 7 and facilities for the service or to address the special need
49 8 can be provided within the available payment source or other
49 9 funding, the superintendent of a state resource center may
49 10 authorize opening not more than two units or other facilities
49 11 and begin implementing the service or addressing the special
49 12 need during fiscal year 2021-2022.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

49 13 6. Notwithstanding section 8.33, and notwithstanding
49 14 the amount limitation specified in section 222.92, moneys
49 15 appropriated in this section that remain unencumbered or

CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2022 to remain available for FY 2023.

49 16 unobligated at the close of the fiscal year shall not revert
 49 17 but shall remain available for expenditure for the purposes
 49 18 designated until the close of the succeeding fiscal year.

49 19 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 49 20 1. There is appropriated from the general fund of the
 49 21 state to the department of human services for the fiscal year
 49 22 beginning July 1, 2021, and ending June 30, 2022, the following
 49 23 amount, or so much thereof as is necessary, to be used for the
 49 24 purpose designated:
 49 25 For costs associated with the commitment and treatment of
 49 26 sexually violent predators in the unit located at the state
 49 27 mental health institute at Cherokee, including costs of legal
 49 28 services and other associated costs, including salaries,
 49 29 support, maintenance, and miscellaneous purposes, and for not
 49 30 more than the following full-time equivalent positions:
 49 31 \$ 13,643,727
 49 32 FTEs 139.00

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is a net increase of \$1,573,162 and 6.90 FTE positions compared to estimated FY 2021. The changes include:

- An increase of \$1,718,762 to replace one-time carryforward funding.
- An increase of \$77,698 to annualize salary and benefits costs.
- A decrease of \$12,468 for administrative cost increases.
- A decrease of \$210,830 due to less staff overtime.
- An increase of 6.90 FTE positions to match the FY 2021 authorized amount.

49 33 2. Unless specifically prohibited by law, if the amount
 49 34 charged provides for recoupment of at least the entire amount
 49 35 of direct and indirect costs, the department of human services
 50 1 may contract with other states to provide care and treatment
 50 2 of persons placed by the other states at the unit for sexually
 50 3 violent predators at Cherokee. The moneys received under
 50 4 such a contract shall be considered to be repayment receipts
 50 5 and used for the purposes of the appropriation made in this
 50 6 section.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

50 7 3. Notwithstanding section 8.33, moneys appropriated in
 50 8 this section that remain unencumbered or unobligated at the
 50 9 close of the fiscal year shall not revert but shall remain
 50 10 available for expenditure for the purposes designated until the
 50 11 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2022 to remain available for FY 2023.

50 12 Sec. 27. FIELD OPERATIONS.
 50 13 1. There is appropriated from the general fund of the
 50 14 state to the department of human services for the fiscal year
 50 15 beginning July 1, 2021, and ending June 30, 2022, the following
 50 16 amount, or so much thereof as is necessary, to be used for the
 50 17 purposes designated:
 50 18 For field operations, including salaries, support,

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$4,996,269 and 68.00 FTE positions compared to estimated FY 2021. Changes include:

- An increase of \$2,245,801 to replace carryforward funds used

50 19 maintenance, and miscellaneous purposes, and for not more than
 50 20 the following full-time equivalent positions:
 50 21 \$ 60,596,667
 50 22 FTEs 1,539.00

- to cover FY 2021 salary increases.
- An increase of \$1,301,137 to replace one-time revenues used to hire 32.00 FTE positions.
 - An increase of \$765,685 to hire additional FTE positions to relieve caseloads.
 - An increase of \$382,899 to annualize salary and benefits costs from FY 2021.
 - An increase of \$300,747 for administrative cost increases.
 - An increase of 68.00 FTE positions to match the FY 2021 authorized amount.

50 23 2. Priority in filling full-time equivalent positions
 50 24 shall be given to those positions related to child protection
 50 25 services and eligibility determination for low-income families.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

50 26 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 50 27 from the general fund of the state to the department of human
 50 28 services for the fiscal year beginning July 1, 2021, and ending
 50 29 June 30, 2022, the following amount, or so much thereof as is
 50 30 necessary, to be used for the purpose designated:
 50 31 For general administration, including salaries, support,
 50 32 maintenance, and miscellaneous purposes, and for not more than
 50 33 the following full-time equivalent positions:
 50 34 \$ 14,542,189
 50 35 FTEs 294.00

General Fund appropriation for General Administration.

 DETAIL: This is an increase of \$769,656 and 7.63 FTE positions compared to estimated FY 2021. The increase in funding is for administrative costs, and the increase in FTE positions is to match the FY 2021 authorized amount.

51 1 1. The department shall report at least monthly to the
 51 2 general assembly concerning the department's operational and
 51 3 program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

51 4 2. Of the funds appropriated in this section, \$150,000
 51 5 shall be used for the provision of a program to provide
 51 6 technical assistance, support, and consultation to providers
 51 7 of habilitation services and home and community-based services
 51 8 waiver services for adults with disabilities under the medical
 51 9 assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

 DETAIL: This is no change compared to the estimated FY 2021 allocation.

51 10 3. Of the funds appropriated in this section, \$50,000
 51 11 is transferred to the Iowa finance authority to be used
 51 12 for administrative support of the council on homelessness
 51 13 established in section 16.2D and for the council to fulfill its

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

51 14 duties in addressing and reducing homelessness in the state.

DETAIL: This is no change compared to the estimated FY 2021 transfer.

51 15 4. Of the funds appropriated in this section, \$200,000 shall
51 16 be transferred to and deposited in the administrative fund of
51 17 the Iowa ABLE savings plan trust created in section 121.4, to
51 18 be used for implementation and administration activities of the
51 19 Iowa ABLE savings plan trust.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated FY 2021 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

51 20 5. Of the funds appropriated in this section, \$200,000 is
51 21 transferred to the economic development authority for the Iowa
51 22 commission on volunteer services to continue to be used for the
51 23 RefugeeRISE AmeriCorps program established under section 15H.8
51 24 for member recruitment and training to improve the economic
51 25 well-being and health of economically disadvantaged refugees in
51 26 local communities across Iowa. Funds transferred may be used
51 27 to supplement federal funds under federal regulations.

Transfers \$200,000 to the Iowa Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated FY 2021 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

51 28 6. Of the funds appropriated in this section, up to \$300,000
51 29 shall be used as follows:

Allocates \$300,000 for children's mental health initiatives.

DETAIL: This is no change in funding compared to the estimated FY 2021 allocation. However, this allocation is further allocated in the following paragraphs.

51 30 a. To fund not more than one full-time equivalent position
51 31 to address the department's responsibility to support the work
51 32 of the children's behavioral health system state board and
51 33 implementation of the services required pursuant to section
51 34 331.397.

Specifies the funding is for 1.00 FTE position to support the Children's System State Board.

51 35 b. To support the cost of establishing and implementing new
52 1 or additional services required pursuant to sections 331.397
52 2 and 331.397A.

Specifies the funding is to support the establishment and implementation of new or additional children's behavioral health services.

52 3 c. Of the amount allocated, \$32,000 shall be transferred
52 4 to the department of public health to support the costs of
52 5 establishing and implementing new or additional services
52 6 required pursuant to sections 331.397 and 331.397A.

Transfers \$32,000 to the DPH for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the FY 2021 transfer.

52 7 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated
 52 8 from the general fund of the state to the department of human
 52 9 services for the fiscal year beginning July 1, 2021, and ending
 52 10 June 30, 2022, the following amount, or so much thereof as is
 52 11 necessary, to be used for the purposes designated:
 52 12 For salaries, support, maintenance, and miscellaneous
 52 13 purposes at facilities under the purview of the department of
 52 14 human services:
 52 15 \$ 2,879,274

General Fund appropriation to the DHS facilities.

DETAIL: This is no change compared to estimated FY 2021. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

52 16 Sec. 30. VOLUNTEERS. There is appropriated from the general
 52 17 fund of the state to the department of human services for the
 52 18 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 52 19 the following amount, or so much thereof as is necessary, to be
 52 20 used for the purpose designated:
 52 21 For development and coordination of volunteer services:
 52 22 \$ 84,686

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2021.

52 23 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 52 24 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 52 25 DEPARTMENT OF HUMAN SERVICES.

52 26 1. a. (1) (a) Notwithstanding any provision of law to
 52 27 the contrary, for the fiscal year beginning July 1, 2021, the
 52 28 department shall not rebase case-mix nursing facility rates,
 52 29 but shall instead reimburse case-mix nursing facilities by
 52 30 adjusting the nursing facility case-mix adjusted rates that
 52 31 were effective July 1, 2019, using the mid-points of each of
 52 32 the most recent cost reports submitted by the nursing facility
 52 33 for the period ending on or before December 31, 2018, and
 52 34 inflating these costs forward applying the inflation factor as
 52 35 determined using the latest available quarterly publication of
 53 1 the HCFA/SNF index, to the extent possible within the state
 53 2 funding, including the \$8,002,912 provided for this purpose.
 53 3 (b) For the fiscal year beginning July 1, 2021, non-case-mix
 53 4 and special population nursing facilities shall be reimbursed
 53 5 in accordance with the methodology in effect on June 30 of the
 53 6 prior fiscal year.
 53 7 (c) For managed care claims, the department of human
 53 8 services shall adjust the payment rate floor for nursing
 53 9 facilities, annually, to maintain a rate floor that is no

Requires the DHS to adjust the case-mix nursing facility rates that were effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on July 1, 2021. The Managed Care Organizations (MCOs) are required to adjust facility-specific rates based upon payment rate listings issued by the DHS, and the rates are to be applied prospectively from the date the DHS issues the rate letter.

FISCAL IMPACT: The Bill increases the General Fund Medicaid Program appropriation by \$8,002,912 to be included in the case-mix nursing facility adjustment.

53 10 lower than the Medicaid fee-for-service case-mix adjusted rate
 53 11 calculated in accordance with subparagraph division (a) and
 53 12 441 IAC 81.6. The department shall then calculate adjusted
 53 13 reimbursement rates, including but not limited to add-on
 53 14 payments, annually, and shall notify Medicaid managed care
 53 15 organizations of the adjusted reimbursement rates within 30
 53 16 days of determining the adjusted reimbursement rates. Any
 53 17 adjustment of reimbursement rates under this subparagraph
 53 18 division shall be budget neutral to the state budget.
 53 19 (d) For the fiscal year beginning July 1, 2021, Medicaid
 53 20 managed care long-term services and supports capitation rates
 53 21 shall be adjusted to reflect the case-mix adjusted rates
 53 22 specified pursuant to subparagraph division (a) for the patient
 53 23 populations residing in Medicaid-certified nursing facilities.
 53 24 (2) Medicaid managed care organizations shall adjust
 53 25 facility-specific rates based upon payment rate listings issued
 53 26 by the department. The rate adjustments shall be applied
 53 27 prospectively from the effective date of the rate letter issued
 53 28 by the department.

53 29 b. (1) For the fiscal year beginning July 1, 2021, the
 53 30 department shall establish the fee-for-service pharmacy
 53 31 dispensing fee reimbursement at \$10.07 per prescription,
 53 32 until a cost of dispensing survey is completed. The actual
 53 33 dispensing fee shall be determined by a cost of dispensing
 53 34 survey performed by the department and required to be completed
 53 35 by all medical assistance program participating pharmacies
 54 1 every two years, adjusted as necessary to maintain expenditures
 54 2 within the amount appropriated to the department for this
 54 3 purpose for the fiscal year. A change in the dispensing
 54 4 fee shall become effective following federal approval of the
 54 5 Medicaid state plan.

54 6 (2) The department shall amend Medicaid managed care
 54 7 organization contracts to authorize establishment of a managed
 54 8 care pharmacy dispensing fee reimbursement in accordance with
 54 9 either of the following:

54 10 (a) The established fee-for-service pharmacy dispensing fee
 54 11 reimbursement of \$10.07 per prescription as specified pursuant
 54 12 to subparagraph (1).

54 13 (b) A dispensing fee determined contractually by mutual
 54 14 agreement between the managed care organization and a

Requires the FY 2022 pharmacy dispensing fee to be \$10.07 per prescription.

DETAIL: This is no change compared to the FY 2021 fee.

Requires the DHS to amend the MCO contracts to allow for the following options:

- The fee-for-service dispensing fee of \$10.07 per prescription.
- A dispensing fee mutually agreed to by the MCO and a participating pharmacy with multiple locations and headquarters located outside of the State.

54 15 participating pharmacy with multiple locations and headquarters
 54 16 located outside the state, not to exceed the established
 54 17 fee-for-service pharmacy dispensing fee reimbursement of \$10.07
 54 18 per prescription as specified pursuant to subparagraph (1).

54 19 (3) The department shall utilize an average acquisition
 54 20 cost reimbursement methodology for all drugs covered under the
 54 21 medical assistance program in accordance with 2012 Iowa Acts,
 54 22 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The DHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

54 23 c. (1) For the fiscal year beginning July 1, 2021,
 54 24 reimbursement rates for outpatient hospital services shall
 54 25 remain at the rates in effect on June 30, 2021, subject to
 54 26 Medicaid program upper payment limit rules, and adjusted
 54 27 as necessary to maintain expenditures within the amount
 54 28 appropriated to the department for this purpose for the fiscal
 54 29 year.

Requires the FY 2022 outpatient hospital services rates to remain at the rates in effect June 30, 2021, subject to the Medicaid upper payment limit (UPL) rules.

54 30 (2) For the fiscal year beginning July 1, 2021,
 54 31 reimbursement rates for inpatient hospital services shall
 54 32 be rebased effective October 1, 2021, subject to Medicaid
 54 33 program upper payment limit rules, and adjusted as necessary
 54 34 to maintain expenditures within the amount appropriated to the
 54 35 department for this purpose for the fiscal year.

Requires the FY 2022 inpatient hospital services rates to be rebased effective October 1, 2021, subject to the Medicaid UPL rules.

DETAIL: The General Assembly did not provide any funding for the rebase, and therefore the rebase will be budget neutral.

55 1 (3) For the fiscal year beginning July 1, 2021, under
 55 2 both fee-for-service and managed care administration of
 55 3 the Medicaid program, critical access hospitals shall be
 55 4 reimbursed for inpatient and outpatient services based on the
 55 5 hospital-specific critical access hospital cost adjustment
 55 6 factor methodology utilizing the most recent and complete cost
 55 7 reporting period as applied prospectively within the funds
 55 8 appropriated for such purpose for the fiscal year.

Requires the FY 2022 critical access hospital rates to be a cost-based reimbursement using a cost adjustment factor methodology within the funds appropriated.

DETAIL: The General Assembly did not provide any funding for this purpose, and therefore any adjustment will be budget neutral.

55 9 (4) For the fiscal year beginning July 1, 2021, the graduate
 55 10 medical education and disproportionate share hospital fund
 55 11 shall remain at the amount in effect on June 30, 2021, except
 55 12 that the portion of the fund attributable to graduate medical
 55 13 education shall be reduced in an amount that reflects the
 55 14 elimination of graduate medical education payments made to

Requires the FY 2022 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect June 30, 2021, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

55 15	out-of-state hospitals.	
55 16	(5) In order to ensure the efficient use of limited state	Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.
55 17	funds in procuring health care services for low-income Iowans,	
55 18	funds appropriated in this Act for hospital services shall	
55 19	not be used for activities which would be excluded from a	
55 20	determination of reasonable costs under the federal Medicare	
55 21	program pursuant to 42 U.S.C. §1395x(v)(1)(N).	
55 22	d. For the fiscal year beginning July 1, 2021, reimbursement	Requires FY 2022 hospice services and acute psychiatric hospitals rates to be increased in accordance with the federal Medicare Program.
55 23	rates for hospices and acute psychiatric hospitals shall be	
55 24	increased in accordance with increases under the federal	
55 25	Medicare program or as supported by their Medicare audited	
55 26	costs.	
55 27	e. For the fiscal year beginning July 1, 2021, independent	Requires the FY 2022 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology used on June 30, 2021.
55 28	laboratories and rehabilitation agencies shall be reimbursed	
55 29	using the same methodology in effect on June 30, 2021.	
55 30	f. (1) For the fiscal year beginning July 1, 2021,	Requires the FY 2022 home health agency rates to be based on the low utilization payment adjustment (LUPA).
55 31	reimbursement rates for home health agencies shall continue to	
55 32	be based on the Medicare low utilization payment adjustment	DETAIL: The General Assembly did not provide any funding for this purpose, and therefore any adjustments will be budget neutral.
55 33	(LUPA) methodology with state geographic wage adjustments.	
55 34	The department shall continue to update the rates every two	
55 35	years to reflect the most recent Medicare LUPA rates to the	
56 1	extent possible within the state funding appropriated for this	
56 2	purpose.	
56 3	(2) For the fiscal year beginning July 1, 2021, rates for	Requires the FY 2022 rates for private duty nursing and personal care services under the EPSDT Program to remain the same as the methodology on June 30, 2021.
56 4	private duty nursing and personal care services under the early	
56 5	and periodic screening, diagnostic, and treatment program	
56 6	benefit shall be calculated based on the methodology in effect	
56 7	on June 30, 2021.	
56 8	g. For the fiscal year beginning July 1, 2021, federally	Requires the FY 2022 federally qualified health centers and rural health clinics rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.
56 9	qualified health centers and rural health clinics shall receive	
56 10	cost-based reimbursement for 100 percent of the reasonable	
56 11	costs for the provision of services to recipients of medical	
56 12	assistance.	
56 13	h. For the fiscal year beginning July 1, 2021, the	Requires the FY 2022 reimbursement rates for dental services to remain at the rates in effect on June 30, 2021.
56 14	reimbursement rates for dental services shall remain at the	

56 15 rates in effect on June 30, 2021.

56 16 i. (1) For the fiscal year beginning July 1, 2021,
56 17 reimbursement rates for non-state-owned psychiatric medical
56 18 institutions for children shall be increased to the extent
56 19 possible within the \$3,900,000 appropriated for this purpose.

Requires the FY 2022 non-State-owned PMIC rates to be increased by \$3,900,000 compared to the FY 2021 rate.

FISCAL IMPACT: The \$3,900,000 represents the approximate State share of increasing the current PMIC per diem rates by 27.73% over FY 2019 rates.

56 20 (2) As a condition of participation in the medical
56 21 assistance program, enrolled providers shall accept the medical
56 22 assistance reimbursement rate for any covered goods or services
56 23 provided to recipients of medical assistance who are children
56 24 under the custody of a psychiatric medical institution for
56 25 children.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

56 26 j. For the fiscal year beginning July 1, 2021, unless
56 27 otherwise specified in this Act, all noninstitutional medical
56 28 assistance provider reimbursement rates shall remain at the
56 29 rates in effect on June 30, 2021, except for area education
56 30 agencies, local education agencies, infant and toddler
56 31 services providers, home and community-based services providers
56 32 including consumer-directed attendant care providers under a
56 33 section 1915(c) or 1915(i) waiver, targeted case management
56 34 providers, and those providers whose rates are required to be
56 35 determined pursuant to section 249A.20, or to meet federal
57 1 mental health parity requirements.

Requires the FY 2022 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers requested to meet federal mental health parity requirements, to remain at the rates in effect on June 30, 2021.

57 2 k. Notwithstanding any provision to the contrary, for the
57 3 fiscal year beginning July 1, 2021, the reimbursement rate for
57 4 anesthesiologists shall remain at the rates in effect on June
57 5 30, 2021, and updated on January 1, 2022, to align with the
57 6 most current Iowa Medicare anesthesia rate.

Requires the FY 2022 reimbursement rates for anesthesiologists to remain at the rates in effect on June 30, 2021, and updated on January 1, 2022, to align with the most current Iowa Medicare anesthesia rate.

57 7 l. Notwithstanding section 249A.20, for the fiscal year
57 8 beginning July 1, 2021, the average reimbursement rate for
57 9 health care providers eligible for use of the federal Medicare
57 10 resource-based relative value scale reimbursement methodology
57 11 under section 249A.20 shall remain at the rate in effect on
57 12 June 30, 2021; however, this rate shall not exceed the maximum
57 13 level authorized by the federal government.

Requires the FY 2022 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect on June 30, 2021, and not exceed the maximum level authorized by the federal government.

57 14 m. For the fiscal year beginning July 1, 2021, the
 57 15 reimbursement rate for residential care facilities shall not
 57 16 be less than the minimum payment level as established by the
 57 17 federal government to meet the federally mandated maintenance
 57 18 of effort requirement. The flat reimbursement rate for
 57 19 facilities electing not to file annual cost reports shall not
 57 20 be less than the minimum payment level as established by the
 57 21 federal government to meet the federally mandated maintenance
 57 22 of effort requirement.

Requires the FY 2022 reimbursement rates for residential care facilities to be no less than the minimum payment level to meet the federal requirement.

57 23 n. For the fiscal year beginning July 1, 2021, the
 57 24 reimbursement rates for inpatient mental health services
 57 25 provided at hospitals shall be rebased effective October 1,
 57 26 2021, subject to Medicaid program upper payment limit rules
 57 27 and adjusted as necessary to maintain expenditures within the
 57 28 amount appropriated to the department for this purpose for
 57 29 the fiscal year; and psychiatrists shall be reimbursed at the
 57 30 medical assistance program fee-for-service rate in effect on
 57 31 June 30, 2021.

Requires the FY 2022 inpatient hospital services rates to be rebased effective October 1, 2021, subject to the Medicaid UPL rules, and the FY 2022 psychiatrist reimbursement rates to remain at the rate in effect on June 30, 2021.

DETAIL: The General Assembly did not provide any funding for the rebase, and therefore the rebase will be budget neutral.

57 32 o. For the fiscal year beginning July 1, 2021, community
 57 33 mental health centers may choose to be reimbursed for mental
 57 34 services provided to recipients of medical assistance through
 57 35 either of the following options:
 58 1 (1) For 100 percent of the reasonable costs of the services.
 58 2 (2) In accordance with the alternative reimbursement rate
 58 3 methodology approved by the department of human services in
 58 4 effect on June 30, 2021.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2022. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2021.

58 5 p. For the fiscal year beginning July 1, 2021, the
 58 6 reimbursement rate for providers of family planning services
 58 7 that are eligible to receive a 90 percent federal match shall
 58 8 remain at the rates in effect on June 30, 2021.

Requires the FY 2022 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2021.

58 9 q. For the fiscal year beginning July 1, 2021, the upper
 58 10 limits and reimbursement rates for providers of home and
 58 11 community-based services waiver services and habilitation
 58 12 services shall be increased to the extent possible within the
 58 13 \$8,000,000 appropriated for this purpose.

Requires the FY 2022 reimbursement rates for HCBS waiver service providers and habilitation services to be increased by \$8,000,000 compared to the FY 2021 rate.

FISCAL IMPACT: An \$8,000,000 rate increase equals approximately 3.50%.

58 14 r. For the fiscal year beginning July 1, 2021, the

Requires the FY 2022 reimbursement rates for emergency medical

<p>58 15 reimbursement rates for emergency medical service providers 58 16 shall remain at the rates in effect on June 30, 2021, or as 58 17 approved by the centers for Medicare and Medicaid services of 58 18 the United States department of health and human services.</p>	<p>service providers to remain at the rates in effect on June 30, 2021.</p>
<p>58 19 s. For the fiscal year beginning July 1, 2021, reimbursement 58 20 rates for substance-related disorder treatment programs 58 21 licensed under section 125.13 shall remain at the rates in 58 22 effect on June 30, 2021.</p>	<p>Requires the FY 2022 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June 30, 2021.</p>
<p>58 23 t. For the fiscal year beginning July 1, 2021, assertive 58 24 community treatment per diem rates shall remain at the rates in 58 25 effect on June 30, 2021.</p>	<p>Requires the FY 2022 assertive community treatment providers per diem to remain at the rates in effect June 30, 2021.</p> <p>DETAIL: An increase was provided under the Medicaid appropriations for this change.</p>
<p>58 26 u. For the fiscal year beginning July 1, 2021, the 58 27 reimbursement rate for family-centered services providers shall 58 28 be established by contract.</p>	<p>Requires the FY 2022 reimbursement rates for family-centered service providers to be established by contract.</p>
<p>58 29 v. For the fiscal year beginning July 1, 2021, the 58 30 reimbursement rate for air ambulance services shall be 58 31 increased to the extent possible within the additional \$100,000 58 32 appropriated for this purpose.</p>	<p>Requires the FY 2022 reimbursement rates for air ambulance to be increased by \$100,000 compared to the FY 2021 rates.</p>
<p>58 33 2. For the fiscal year beginning July 1, 2021, the 58 34 reimbursement rate for providers reimbursed under the 58 35 in-home-related care program shall not be less than the minimum 59 1 payment level as established by the federal government to meet 59 2 the federally mandated maintenance of effort requirement.</p>	<p>Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.</p>
<p>59 3 3. Unless otherwise directed in this section, when the 59 4 department's reimbursement methodology for any provider 59 5 reimbursed in accordance with this section includes an 59 6 inflation factor, this factor shall not exceed the amount 59 7 by which the consumer price index for all urban consumers 59 8 increased during the calendar year ending December 31, 2002.</p>	<p>Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the calendar year ending December 31, 2002.</p>
<p>59 9 4. Notwithstanding section 234.38, for the fiscal 59 10 year beginning July 1, 2021, the foster family basic daily 59 11 maintenance rate and the maximum adoption subsidy rate for 59 12 children ages 0 through 5 years shall be \$16.78, the rate for</p>	<p>CODE: Sets the FY 2022 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021.</p>

59 13 children ages 6 through 11 years shall be \$17.45, the rate for
 59 14 children ages 12 through 15 years shall be \$19.10, and the
 59 15 rate for children and young adults ages 16 and older shall
 59 16 be \$19.35. For youth ages 18 to 23 who have exited foster
 59 17 care, the preparation for adult living program maintenance
 59 18 rate shall be up to \$602.70 per month as calculated based on
 59 19 the age of the participant. The maximum payment for adoption
 59 20 subsidy nonrecurring expenses shall be limited to \$500 and the
 59 21 disallowance of additional amounts for court costs and other
 59 22 related legal expenses implemented pursuant to 2010 Iowa Acts,
 59 23 chapter 1031, section 408, shall be continued.

59 24 5. For the fiscal year beginning July 1, 2021, the maximum
 59 25 reimbursement rates for social services providers under
 59 26 contract shall remain at the rates in effect on June 30, 2021,
 59 27 or the provider's actual and allowable cost plus inflation for
 59 28 each service, whichever is less. However, if a new service
 59 29 or service provider is added after June 30, 2021, the initial
 59 30 reimbursement rate for the service or provider shall be based
 59 31 upon a weighted average of provider rates for similar services.

59 32 6. a. For the fiscal year beginning July 1, 2021, the
 59 33 reimbursement rates for resource family recruitment and
 59 34 retention contractors shall be established by contract.

59 35 b. For the fiscal year beginning July 1, 2021, the
 60 1 reimbursement rates for supervised apartment living foster care
 60 2 providers shall be established by contract.

60 3 7. For the fiscal year beginning July 1, 2021, the
 60 4 reimbursement rate for group foster care providers shall be the
 60 5 combined service and maintenance reimbursement rate established
 60 6 by contract.

60 7 8. The group foster care reimbursement rates paid for
 60 8 placement of children out of state shall be calculated
 60 9 according to the same rate-setting principles as those used for
 60 10 in-state providers, unless the director of human services or
 60 11 the director's designee determines that appropriate care cannot
 60 12 be provided within the state. The payment of the daily rate
 60 13 shall be based on the number of days in the calendar month in
 60 14 which service is provided.

Requires the FY 2022 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2021, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2021.

Requires the FY 2022 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.

Requires the FY 2022 combined reimbursement rates for group foster care to be set by contract.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

60 15 9. a. For the fiscal year beginning July 1, 2021, the
60 16 reimbursement rate paid for shelter care and the child welfare
60 17 emergency services implemented to provide or prevent the need
60 18 for shelter care shall be established by contract.

Requires the FY 2022 reimbursement rates for shelter care and child welfare emergency services to be established by contract.

60 19 b. For the fiscal year beginning July 1, 2021, the combined
60 20 service and maintenance components of the reimbursement rate
60 21 paid for shelter care services shall be based on the financial
60 22 and statistical report submitted to the department. The
60 23 maximum reimbursement rate shall be \$101.83 per day. The
60 24 department shall reimburse a shelter care provider at the
60 25 provider's actual and allowable unit cost, plus inflation, not
60 26 to exceed the maximum reimbursement rate.

Requires the FY 2022 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

60 27 c. Notwithstanding section 232.141, subsection 8, for the
60 28 fiscal year beginning July 1, 2021, the amount of the statewide
60 29 average of the actual and allowable rates for reimbursement of
60 30 juvenile shelter care homes that is utilized for the limitation
60 31 on recovery of unpaid costs shall remain at the amount in
60 32 effect for this purpose in the fiscal year beginning July 1,
60 33 2020.

CODE: Requires the FY 2022 statewide average reimbursement rates paid to shelter care providers to remain at the rates in effect on July 1, 2020.

60 34 10. For the fiscal year beginning July 1, 2021, the
60 35 department shall calculate reimbursement rates for intermediate
61 1 care facilities for persons with an intellectual disability
61 2 at the 80th percentile. Beginning July 1, 2021, the rate
61 3 calculation methodology shall utilize the consumer price index
61 4 inflation factor applicable to the fiscal year beginning July
61 5 1, 2021.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities (ICF/IDs) at the 80th percentile for FY 2022. The rate calculation methodology is required to use the inflation factor applicable for FY 2022.

61 6 11. Effective July 1, 2021, the child care provider
61 7 reimbursement rates shall remain at the rates in effect on June
61 8 30, 2021. The department shall set rates in a manner so as
61 9 to provide incentives for a nonregistered provider to become
61 10 registered by applying any increase only to registered and
61 11 licensed providers.

Requires child care provider reimbursement rates to remain at the rates in effect on June 30, 2021.

61 12 12. The department may adopt emergency rules to implement
61 13 this section.

Allows the DHS to adopt emergency rules to implement the Section related to reimbursement rates.

61 14 Sec. 32. EMERGENCY RULES.

61 15 1. If necessary to comply with federal requirements
61 16 including time frames, or if specifically authorized by a
61 17 provision of this division of this Act, the department of
61 18 human services or the mental health and disability services
61 19 commission may adopt administrative rules under section 17A.4,
61 20 subsection 3, and section 17A.5, subsection 2, paragraph "b",
61 21 to implement the provisions of this division of this Act and
61 22 the rules shall become effective immediately upon filing or
61 23 on a later effective date specified in the rules, unless the
61 24 effective date of the rules is delayed or the applicability
61 25 of the rules is suspended by the administrative rules review
61 26 committee. Any rules adopted in accordance with this section
61 27 shall not take effect before the rules are reviewed by the
61 28 administrative rules review committee. The delay authority
61 29 provided to the administrative rules review committee under
61 30 section 17A.4, subsection 7, and section 17A.8, subsections
61 31 9 and 10, shall be applicable to a delay imposed under this
61 32 section, notwithstanding a provision in those subsections
61 33 making them inapplicable to section 17A.5, subsection 2,
61 34 paragraph "b". Any rules adopted in accordance with the
61 35 provisions of this section shall also be published as a notice
62 1 of intended action as provided in section 17A.4.

Allows the DHS or the mental health and disability services commission to adopt emergency rules to implement the provisions of this Division if necessary to comply with federal requirements.

62 2 2. If during a fiscal year, the department of human
62 3 services is adopting rules in accordance with this section
62 4 or as otherwise directed or authorized by state law, and the
62 5 rules will result in an expenditure increase beyond the amount
62 6 anticipated in the budget process or if the expenditure was
62 7 not addressed in the budget process for the fiscal year, the
62 8 department shall notify the legislative services agency and
62 9 the department of management concerning the rules and the
62 10 expenditure increase. The notification shall be provided at
62 11 least 30 calendar days prior to the date notice of the rules
62 12 is submitted to the administrative rules coordinator and the
62 13 administrative code editor.

Requires the DHS to report to the LSA and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

62 14 Sec. 33. REPORTS. Any reports or other information required
62 15 to be compiled and submitted under this Act during the fiscal
62 16 year beginning July 1, 2021, shall be submitted to the general
62 17 assembly on or before the dates specified for submission of the
62 18 reports or information.

Requires any reports required by this Bill to be submitted to the General Assembly.

62 19 Sec. 34. EFFECTIVE UPON ENACTMENT. The following provision
 62 20 of this division of this Act, being deemed of immediate
 62 21 importance, takes effect upon enactment:
 62 22 1. The provision relating to section 232.141 and directing
 62 23 the state court administrator and the division administrator of
 62 24 the department of human services division of child and family
 62 25 services to make the determination, by June 15, 2021, of the
 62 26 distribution of funds allocated for the payment of the expenses
 62 27 of court-ordered services provided to juveniles which are a
 62 28 charge upon the state.

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2021, takes effect upon enactment.

62 29 DIVISION VI
 62 30 HEALTH CARE ACCOUNTS AND FUNDS — FY 2021-2022

62 31 Sec. 35. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 62 32 appropriated from the pharmaceutical settlement account created
 62 33 in section 249A.33 to the department of human services for the
 62 34 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 62 35 the following amount, or so much thereof as is necessary, to be
 63 1 used for the purpose designated:
 63 2 Notwithstanding any provision of law to the contrary, to
 63 3 supplement the appropriations made in this Act for health
 63 4 program operations under the medical assistance program for the
 63 5 fiscal year beginning July 1, 2021, and ending June 30, 2022:
 63 6 \$ 234,193

Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation.

DETAIL: This is no change compared to estimated FY 2021.

63 7 Sec. 36. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
 63 8 SERVICES. Notwithstanding any provision to the contrary and
 63 9 subject to the availability of funds, there is appropriated
 63 10 from the quality assurance trust fund created in section
 63 11 249L.4 to the department of human services for the fiscal year
 63 12 beginning July 1, 2021, and ending June 30, 2022, the following
 63 13 amounts, or so much thereof as is necessary, for the purposes
 63 14 designated:
 63 15 To supplement the appropriation made in this Act from the
 63 16 general fund of the state to the department of human services
 63 17 for medical assistance for the same fiscal year:
 63 18 \$ 56,305,139

Quality Assurance Trust Fund appropriation to supplement nursing facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,265,258 compared to estimated FY 2021 due to lower revenues available in the Fund.

63 19 Sec. 37. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 63 20 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 63 21 the contrary and subject to the availability of funds, there is

Hospital Health Care Access Trust Fund appropriation to the Medicaid Program.

63 22 appropriated from the hospital health care access trust fund
 63 23 created in section 249M.4 to the department of human services
 63 24 for the fiscal year beginning July 1, 2021, and ending June
 63 25 30, 2022, the following amounts, or so much thereof as is
 63 26 necessary, for the purposes designated:
 63 27 To supplement the appropriation made in this Act from the
 63 28 general fund of the state to the department of human services
 63 29 for medical assistance for the same fiscal year:
 63 30 \$ 33,920,554

DETAIL: This is no change compared to estimated FY 2021.

63 31 Sec. 38. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 63 32 FOR FY 2021-2022. Notwithstanding section 8.33, if moneys
 63 33 appropriated for purposes of the medical assistance program for
 63 34 the fiscal year beginning July 1, 2021, and ending June 30,
 63 35 2022, from the general fund of the state, the quality assurance
 64 1 trust fund, and the hospital health care access trust fund, are
 64 2 in excess of actual expenditures for the medical assistance
 64 3 program and remain unencumbered or unobligated at the close
 64 4 of the fiscal year, the excess moneys shall not revert but
 64 5 shall remain available for expenditure for the purposes of the
 64 6 medical assistance program until the close of the succeeding
 64 7 fiscal year.

CODE: Requires nonreversion of funds from the Medicaid Program. The funds will carry forward and remain available for use and expenditure in FY 2023.

64 8 DIVISION VII
 64 9 NURSING FACILITY REIMBURSEMENT METHODOLOGY — FISCAL PERIOD
 64 10 JULY 1, 2023, THROUGH JUNE 30, 2025

64 11 Sec. 39. NURSING FACILITY REIMBURSEMENT METHODOLOGY —
 64 12 FISCAL PERIOD JULY 1, 2023, THROUGH JUNE 30, 2025.
 64 13 Notwithstanding any provision of law to the contrary, for the
 64 14 fiscal period beginning July 1, 2023, and ending June 30, 2025,
 64 15 the department of human services shall rebase case-mix nursing
 64 16 facility rates beginning July 1, 2023, using the Medicaid cost
 64 17 reports on file for the period ending December 31, 2022, and
 64 18 applying a minimum occupancy factor of 70 percent.

CODE: Specifies the DHS is to rebase nursing facility rates for FY 2024 and FY 2025 using the cost reports from December 31, 2022, and applying a minimum occupancy factor of 70.00%.

DETAIL: This requirement will delay nursing facility rebasing for two years and lower the minimum occupancy factor from 85.00% to 70.00% for that rebasing.

64 19 DIVISION VIII
 64 20 NURSING FACILITY REIMBURSEMENT STUDY

64 21 Sec. 40. NURSING FACILITY CASE-MIX REIMBURSEMENT — STUDY
 64 22 AND RECOMMENDATIONS. The department of human services shall
 64 23 convene a workgroup including representatives of nursing

Requires the DHS to convene a workgroup to review the case-mix reimbursement methodology and process for nursing facilities and submit recommendations to the Governor and the General Assembly

64 24 facilities, managed care organizations, and other appropriate
 64 25 stakeholders to review the case-mix reimbursement methodology
 64 26 and process for nursing facilities, including but not limited
 64 27 to rebasing, the use of cost reports, and the application
 64 28 of quarterly case-mix index adjustments, and shall submit
 64 29 recommendations to the governor and the general assembly by
 64 30 December 1, 2021, for improvements including those related to
 64 31 the methodology, the process, the use of prospective payments,
 64 32 and the applicable time frames to increase efficiencies
 64 33 and accuracy in the determination of reimbursements, reduce
 64 34 duplication of effort, more adequately reflect the actual costs
 64 35 of care, address changes in patient acuity levels without
 65 1 reliance on retroactive rate adjustments, and incentivize
 65 2 quality outcomes.

by December 1, 2021.

65 3 DIVISION IX
 65 4 MEDICAID-ELIGIBLE CHILDREN — PEDIATRIC HEALTH CARE SERVICES

65 5 Sec. 41. MEDICAID-ELIGIBLE CHILDREN — PROVISION OF
 65 6 PEDIATRIC HEALTH CARE SERVICES — REVIEW AND REPORT. The
 65 7 department of human services shall review federal Medicare
 65 8 and state law and administrative rule restrictions related
 65 9 to the provision of physical therapy, occupational therapy,
 65 10 speech-language pathology, applied behavior analysis, and other
 65 11 pediatric health care services to Medicaid-eligible children
 65 12 to determine necessary changes in law and policy to ensure
 65 13 that these services are provided consistent with the early and
 65 14 periodic screening, diagnostic, and treatment program. The
 65 15 department shall submit a report including the findings of the
 65 16 review and recommendations to the governor and the general
 65 17 assembly by October 1, 2021.

Requires the DHS to review current law to determine necessary policy changes to provide various pediatric health care services via telehealth. The DHS is to submit a progress report including findings of the review and recommendations to the Governor and General Assembly by October 1, 2021.

65 18 DIVISION X
 65 19 DECATEGORIZATION CARRYOVER FUNDING

65 20 Sec. 42. DECATEGORIZATION CARRYOVER FUNDING FY 2019 —
 65 21 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 65 22 subsection 5, paragraph “b”, any state-appropriated moneys in
 65 23 the funding pool that remained unencumbered or unobligated
 65 24 at the close of the fiscal year beginning July 1, 2018, and
 65 25 were deemed carryover funding to remain available for the two
 65 26 succeeding fiscal years that still remain unencumbered or

CODE: Transfers to Medicaid decategorization carryover funding that would have previously reverted to the General Fund.

DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

65 27 unobligated at the close of the fiscal year beginning July 1,
 65 28 2020, shall not revert but shall be transferred to the medical
 65 29 assistance program for the fiscal year beginning July 1, 2021.

65 30 Sec. 43. EFFECTIVE DATE. This division of this Act, being
 65 31 deemed of immediate importance, takes effect upon enactment.
 65 32 Sec. 44. RETROACTIVE APPLICABILITY. This division of this
 65 33 Act applies retroactively to July 1, 2020.

Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2020.

65 34
 65 35 DIVISION XI
 65 36 PRIOR APPROPRIATIONS AND OTHER PROVISIONS
 66 1 COURT-ORDERED SERVICES REIMBURSEMENT BY MANAGED CARE
 66 2 ORGANIZATIONS

66 3 Sec. 45. 2018 Iowa Acts, chapter 1165, section 128,
 66 4 subsection 2, paragraph a, is amended to read as follows:
 66 5 a. If a Medicaid member is receiving court-ordered services
 66 6 ~~or treatment~~ for a substance-related disorder pursuant to
 66 7 ~~chapter 125~~ or for a mental illness pursuant to ~~chapter 229~~,
 66 8 such services ~~or treatment~~ shall be provided and reimbursed
 66 9 for an initial period of three days before a managed care
 66 10 organization may apply medical necessity criteria to determine
 66 11 the most appropriate services, ~~treatment~~, or placement for the
 66 12 Medicaid member.

CODE: Expands the requirements for the payment of court-ordered services by a Medicaid MCO for substance abuse disorder or mental illness beyond Iowa Code chapter [125](#) or [229](#) for the initial three day period.

66 13 FAMILY INVESTMENT PROGRAM ACCOUNT

66 14 Sec. 46. 2019 Iowa Acts, chapter 85, section 9, as amended
 66 15 by 2020 Iowa Acts, chapter 1121, section 20, is amended by
 66 16 adding the following new subsection:
 66 17 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys
 66 18 appropriated in this section that remain unencumbered or
 66 19 unobligated at the close of the fiscal year shall not revert
 66 20 but shall remain available for expenditure for the purposes
 66 21 designated, and may be transferred to other appropriations made
 66 22 in this division of this Act as necessary to carry out the
 66 23 initiatives included in the report submitted on nonreversion
 66 24 of funds required pursuant to 2020 Iowa Acts, chapter 1121,
 66 25 section 43, until the close of the succeeding fiscal year.

CODE: Permits the funds appropriated in FY 2021 for the FIP Account to carry forward to FY 2022.

66 26 CHILD AND FAMILY SERVICES
 66 27 Sec. 47. 2019 Iowa Acts, chapter 85, section 19, as amended

CODE: Permits the funds appropriated in FY 2021 for Child and Family Services to carry forward to FY 2022.

66 28 by 2020 Iowa Acts, chapter 1121, section 23, is amended by
 66 29 adding the following new subsection:
 66 30 NEW SUBSECTION 25. Notwithstanding section 8.33, moneys
 66 31 appropriated in this section that remain unencumbered or
 66 32 unobligated at the close of the fiscal year shall not revert
 66 33 but shall remain available for expenditure for the purpose of
 66 34 the redesign of the child welfare system, until the close of
 66 35 the succeeding fiscal year.

67 1 Sec. 48. EFFECTIVE DATE. This division of this Act, being
 67 2 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions expanding requirements for payment of court-ordered services by the MCOs and allowing for the carryforward of the FIP Account and Child and Family Services appropriation is effective upon enactment.

67 3 DIVISION XII
 67 4 EXTENSION OF FUTURE REPEAL — HOSPITAL HEALTH CARE ACCESS
 67 5 ASSESSMENT PROGRAM

67 6 Sec. 49. Section 249M.5, Code 2021, is amended to read as
 67 7 follows:
 67 8 249M.5 FUTURE REPEAL.
 67 9 This chapter is repealed July 1, ~~2021~~ 2023.

CODE: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2023.

67 10 Sec. 50. EFFECTIVE DATE. This division of this Act, being
 67 11 deemed of immediate importance, takes effect upon enactment.

Specifies the provision relating to the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment.

67 12 DIVISION XIII
 67 13 PUBLIC ASSISTANCE PROGRAM OVERSIGHT

67 14 Sec. 51. NEW SECTION 239.1 DEFINITIONS.
 67 15 As used in this chapter, unless the context otherwise
 67 16 requires:
 67 17 1. "Applicant" means an individual who is applying for
 67 18 public assistance benefits in the state.
 67 19 2. "Asset" or "asset test" means all assets of the members
 67 20 of the applicant's household, including all of the following:
 67 21 a. All bank accounts, excluding retirement accounts of
 67 22 members of the household.
 67 23 b. All cash, excluding the first two thousand dollars of
 67 24 members of the household.
 67 25 c. All lottery and gambling income of the household whether

CODE: Provides definitions used in new Iowa Code chapter 239, including the definition of "public assistance," which includes the Medicaid Program, the FIP, SNAP, and the CHIP.

67 26 received as a lump sum or installment payments.
67 27 d. All real estate, excluding the primary household
67 28 residence and surrounding lot.
67 29 e. All other personal property excluding personal
67 30 belongings, household goods, and one vehicle.
67 31 3. "Department" means the department of human services.
67 32 4. "Public assistance" means SNAP (the supplemental
67 33 nutrition assistance program), the Medicaid program, FIP (the
67 34 family investment program), and CHIP (the children's health
67 35 insurance program).
68 1 5. "Real-time system" means real-time electronic access
68 2 to a system that allows verification of all applicable public
68 3 assistance program eligibility information based on the
68 4 most recent information available to the department through
68 5 nonmodeled earned and unearned income, such as commercially
68 6 available wage data.
68 7 6. "Recipient" means an individual who is receiving public
68 8 assistance benefits in the state.

68 9 Sec. 52.NEW SECTION 239.2 ASSET TEST FOR SUPPLEMENTAL
68 10 NUTRITION ASSISTANCE PROGRAM.
68 11 1. For the purposes of determining eligibility for receipt
68 12 of SNAP benefits, the department shall conduct an asset test
68 13 on all members of the applicant's household. The allowable
68 14 financial resources to be included in or excluded from a
68 15 determination of eligibility for SNAP shall be those specified
68 16 in 7 U.S.C.§2014(g)(1).
68 17 2. Prior to determining eligibility for SNAP benefits,
68 18 the department shall access, at a minimum, for every member
68 19 of the applicant's household, the following information from
68 20 the following federal, state, and miscellaneous sources, or
68 21 successor sources:
68 22 a. Federal sources and information:
68 23 (1) Earned and unearned income information maintained by
68 24 the internal revenue service.
68 25 (2) The following sources and information maintained by the
68 26 United States social security administration:
68 27 (a) Earned income information.
68 28 (b) Death register information.
68 29 (c) Prisoner or incarceration status information.
68 30 (d) Supplemental security income information maintained in
68 31 the state data exchange database.

CODE: Requires the DHS to conduct an asset test on all members of the household of an applicant for SNAP benefits. Specifies the minimum information from federal, State, and other data sources and public records that the DHS must access prior to determining an applicant's eligibility for SNAP benefits. Requires the DHS to enter into a memorandum of understanding with any department or subunit of a department to obtain the information specified.

68 32 (e) Beneficiary records and earnings information maintained
68 33 in the beneficiary and earnings data exchange database.

68 34 (f) Earnings and pension information maintained in the
68 35 beneficiary earnings exchange record system database.

69 1 (3) The following sources and information maintained by the
69 2 United States department of health and human services:

69 3 (a) Income and employment information maintained in the
69 4 national directory of new hires database by the office of child
69 5 support enforcement of the administration for children and
69 6 families.

69 7 (b) Other federal data sources maintained by the office of
69 8 child support enforcement of the administration for children
69 9 and families.

69 10 b. State sources and information:

69 11 (1) The department's sources and information including but
69 12 not limited to all of the following:

69 13 (a) Income and employment information maintained by the
69 14 child support recovery unit.

69 15 (b) Child care assistance information maintained by the
69 16 division of child and family services.

69 17 (c) Enrollment status in other public assistance programs.

69 18 (2) The department of workforce development sources and
69 19 information including all of the following:

69 20 (a) Employment information.

69 21 (b) Employer weekly, monthly, and quarterly reports of
69 22 income and unemployment insurance payments.

69 23 (3) The Iowa public employees' retirement system for
69 24 earnings and pension information.

69 25 c. Miscellaneous sources:

69 26 (1) Any existing real-time database of persons currently
69 27 receiving benefits in other states, such as the national
69 28 accuracy clearinghouse.

69 29 (2) Any databases maintained by the Iowa lottery
69 30 commission.

69 31 (3) Any existing real-time eligibility system that includes
69 32 employment and income information maintained by a consumer
69 33 reporting agency, as defined by the federal Fair Credit
69 34 Reporting Act, 15 U.S.C. §1681a, for the purpose of obtaining
69 35 real-time employment and income information.

70 1 3. Prior to determining eligibility for SNAP benefits, the
70 2 department shall access information for every member of the

70 3 applicant's household from the following public records:
70 4 a. A nationwide public records data source of physical asset
70 5 ownership. The data source may include but is not limited to
70 6 real property, automobiles, watercraft, aircraft, and luxury
70 7 vehicles, or any other vehicle owned by the applicant.
70 8 b. National and state financial institutions in order
70 9 to locate undisclosed depository accounts or verify account
70 10 balances of disclosed accounts.
70 11 4. The department shall enter into a memorandum of
70 12 understanding with any department, division, bureau, section,
70 13 unit, or any other subunit of a department to obtain the
70 14 information specified in this section.
70 15 5. The provisions of this section shall not apply if every
70 16 member of the applicant's household receives supplemental
70 17 security income.

70 18 Sec. 53.NEW SECTION 239.3 VERIFICATION AND AUTHENTICATION
70 19 SYSTEMS — PUBLIC ASSISTANCE PROGRAMS.

70 20 1. By July 1, 2023, the department shall redesign an
70 21 existing system; establish a new computerized income, asset,
70 22 and identity eligibility verification system; or contract with
70 23 a third-party vendor to provide for identity verification,
70 24 identity authentication, asset verification, and dual
70 25 enrollment prevention in order to deter waste, fraud, and
70 26 abuse in each public assistance program administered by the
70 27 department.

70 28 2. The department may contract with a third-party vendor
70 29 to develop or provide a service for a real-time eligibility
70 30 system that allows the department to verify or authenticate
70 31 income, assets, and identity eligibility of applicants and
70 32 recipients to prevent fraud, misrepresentation, and inadequate
70 33 documentation when determining eligibility for public
70 34 assistance programs. The system shall be accessed prior to
70 35 determining eligibility, periodically between eligibility
71 1 redeterminations, and during eligibility redeterminations
71 2 and reviews. The department may also contract with a
71 3 third-party vendor to provide information to facilitate
71 4 reviews of recipient eligibility conducted by the department.
71 5 Specifically, the department may contract with a third-party
71 6 consumer reporting agency, as defined by the federal Fair
71 7 Credit Reporting Act, 15 U.S.C. §1681a, for the purpose of
71 8 obtaining real-time employment and income information.

CODE: Requires that by July 1, 2023, the DHS provide for identity verification, identity authentication, asset verification, and dual enrollment prevention in each public assistance program administered by the DHS. Permits the DHS to contract with a third-party vendor to develop a system or redesign an existing system to verify income, assets, and identity eligibility of applicants and recipients.

71 9 3. A contract entered into under this section shall provide,
 71 10 at a minimum, for all of the following:
 71 11 a. The establishment of the annual savings amount from
 71 12 utilization of the system or service, and a provision that the
 71 13 contract may be terminated contingent upon the savings not
 71 14 exceeding the total yearly cost to the state for utilization of
 71 15 the system or service.
 71 16 b. That the contract shall not preclude the department
 71 17 from continuing to conduct additional eligibility verification
 71 18 or authentication processes, to receive, review, or verify
 71 19 additional information related to the eligibility of an
 71 20 individual, or from contracting with a third-party vendor to
 71 21 provide additional eligibility authentication or verification
 71 22 information.
 71 23 4. The department shall seek federal approval as necessary
 71 24 to implement and administer this section.

71 25 Sec. 54.NEW SECTION 239.4 PUBLIC ASSISTANCE PROGRAMS —
 71 26 APPLICANT AND RECIPIENT ELIGIBILITY VERIFICATION.

71 27 1. All applications for initial public assistance
 71 28 program benefits and all determinations of ongoing recipient
 71 29 eligibility shall be processed through a system as specified
 71 30 in this section. Complete initial applications shall be
 71 31 processed within the minimum period required by federal law.
 71 32 Prior to determining initial eligibility of an applicant for,
 71 33 or ongoing eligibility of a recipient of, public assistance,
 71 34 the department shall access information for every applicant or
 71 35 recipient from the following federal, state, and other sources:
 72 1 a. Federal sources and information:
 72 2 (1) Earned and unearned income information maintained by
 72 3 the internal revenue service.
 72 4 (2) The following sources and information maintained by the
 72 5 United States social security administration:
 72 6 (a) Earned income information.
 72 7 (b) Death register information.
 72 8 (c) Prisoner or incarceration status information.
 72 9 (d) Supplemental security income information maintained in
 72 10 the state data exchange database.
 72 11 (e) Beneficiary records and earnings information maintained
 72 12 in the beneficiary and earnings data exchange database.
 72 13 (f) Earnings and pension information maintained in the
 72 14 beneficiary earnings exchange record system database.

CODE: Requires that for all applications for initial public assistance program benefits and all determinations of ongoing recipient eligibility processed by the DHS, the DHS access information for every applicant or recipient from specified federal, State, and other sources, and from specified public records.

72 15 (3) The following sources and information maintained by the
72 16 United States department of health and human services:
72 17 (a) Income and employment information maintained in the
72 18 national directory of new hires database by the office of child
72 19 support enforcement of the administration for children and
72 20 families.
72 21 (b) Other federal data sources maintained by the office of
72 22 child support enforcement of the administration for children
72 23 and families.
72 24 (4) Information maintained by the United States citizenship
72 25 and immigration services of the United States department of
72 26 homeland security.
72 27 (5) Payment information for public housing and section 8
72 28 housing assistance guidelines maintained by the United States
72 29 department of housing and urban development.
72 30 (6) National fleeing felon information maintained by the
72 31 United States federal bureau of investigation.
72 32 b. State sources and information:
72 33 (1) The department's sources and information including but
72 34 not limited to all of the following:
72 35 (a) Income and employment information maintained by the
73 1 child support recovery unit.
73 2 (b) Child care assistance information maintained by the
73 3 division of child and family services.
73 4 (c) Enrollment status in other public assistance programs.
73 5 (2) The department of workforce development sources and
73 6 information including all of the following:
73 7 (a) Employment information.
73 8 (b) Employer weekly, monthly, and quarterly reports of
73 9 income and unemployment insurance payments.
73 10 (3) The Iowa public employees' retirement system for
73 11 earnings and pension information.
73 12 c. Other sources including all of the following:
73 13 (1) Any existing real-time database of persons currently
73 14 receiving benefits in other states, such as the national
73 15 accuracy clearinghouse.
73 16 (2) An available database of persons who currently hold a
73 17 license, permit, or certificate from any state agency, the cost
73 18 of which exceeds five hundred dollars.
73 19 (3) Wage reporting and similar information maintained by
73 20 states contiguous to Iowa.

73 21 (4) A third-party consumer reporting agency, as defined
73 22 by the federal Fair Credit Reporting Act, 15 U.S.C. §1681a,
73 23 for the purpose of obtaining real-time employment and income
73 24 information.

73 25 2. Prior to determining the initial eligibility of an
73 26 applicant for, or the ongoing eligibility of a recipient
73 27 of, public assistance benefits, the department shall access
73 28 information for every applicant or recipient from, at a
73 29 minimum, the following public records:

73 30 a. A nationwide public records data source of physical asset
73 31 ownership. The data source may include but is not limited to
73 32 real property, automobiles, watercraft, aircraft, and luxury
73 33 vehicles, or any other vehicle owned by the applicant for or
73 34 recipient of assistance.

73 35 b. A nationwide public records data source of incarcerated
74 1 individuals.

74 2 c. A nationwide best address and driver's license data
74 3 source to verify that individuals are residents of the state.

74 4 d. A comprehensive public records database from which the
74 5 department may identify potential identity fraud or identity
74 6 theft that is capable of closely associating name, social
74 7 security number, date of birth, phone, and address information.

74 8 e. National and local financial institutions in order
74 9 to locate undisclosed depository accounts or verify account
74 10 balances of disclosed accounts.

74 11 f. Outstanding default or arrest warrant information.

74 12 3. The state may contract with a third-party consumer
74 13 reporting agency, as defined by the federal Fair Credit
74 14 Reporting Act, 15 U.S.C. §1681a, for the purpose of obtaining
74 15 real-time employment and income information under this section.

74 16 Sec. 55.NEW SECTION 239.5 IDENTITY AUTHENTICATION.
74 17 Unless otherwise prohibited by federal law or regulation,
74 18 prior to the department awarding public assistance benefits, an
74 19 applicant shall complete a computerized identity authentication
74 20 process to confirm the identity of the applicant. Identity
74 21 authentication shall be accomplished through a knowledge-based
74 22 questionnaire consisting of financial and personal questions.
74 23 The questionnaire shall contain questions tailored to assist
74 24 persons without a bank account or those who have poor access
74 25 to financial and banking services or who do not have an
74 26 established credit history. The questionnaire may be submitted

CODE: Requires that prior to being awarded public assistance benefits, an applicant complete a computerized identity authentication process to confirm the applicant's identity through the use of a knowledge-based questionnaire consisting of financial and personal questions, including questions tailored to assist persons without a bank account or those who have poor access to financial and banking services or who do not have an established credit history.

74 27 by the applicant online, in person, or via telephone.

74 28 Sec. 56.NEW SECTION 239.6 CASE REVIEW OF APPLICANT AND
74 29 RECIPIENT INFORMATION.

74 30 1. If the information obtained from a review of an
74 31 applicant's or recipient's information under this chapter does
74 32 not result in the department finding a discrepancy or change
74 33 in an individual's circumstances affecting eligibility, the
74 34 department shall take no further action.

74 35 2. If the information obtained from a review of the
75 1 applicant's or recipient's information under this chapter
75 2 results in the department finding a discrepancy or change in
75 3 the individual's circumstances affecting eligibility, the
75 4 department shall respond in accordance with the provisions of
75 5 section 239.8.

75 6 Sec. 57.NEW SECTION 239.7 NOTICE AND RIGHT TO BE HEARD.

75 7 1. An applicant for, or recipient of, public assistance
75 8 shall be provided written notice and the opportunity to explain
75 9 any issues identified in a review performed under this chapter
75 10 for initial eligibility or redetermination of eligibility.

75 11 Unless otherwise prohibited by federal law or regulation,
75 12 a self-declaration by an applicant or recipient shall not
75 13 be accepted as verification of categorical and financial
75 14 eligibility during such review.

75 15 2. The notice provided to the applicant or recipient shall
75 16 describe in sufficient detail the circumstances of the issue
75 17 identified, the manner in which the applicant or recipient
75 18 may respond, and the consequences of failing to respond to
75 19 the notice or resolve the issue identified. The applicant or
75 20 recipient shall be provided ten days to respond to the notice.
75 21 The department may request additional information as necessary
75 22 to reach a decision.

75 23 3. An applicant or recipient may respond to the notice as
75 24 follows:

75 25 a. By disagreeing with the findings of the department. If
75 26 the applicant or recipient responds in a timely manner and
75 27 disagrees with the findings of the department, the department
75 28 shall reevaluate the circumstances to determine if the
75 29 applicant's or recipient's position is valid. If, through
75 30 reevaluation, the department finds that the department is in
75 31 error, the department shall take immediate action to correct

CODE: Provides that if information obtained from a review of an applicant's or recipient's information does not result in the DHS finding a discrepancy or change in an individual's circumstances affecting eligibility, the DHS is to take no further action. If the information obtained from a review of the applicant's or recipient's information results in finding a discrepancy or a change in the individual's circumstances affecting eligibility, the DHS is to provide written notice to the individual and the opportunity to explain any issues identified.

CODE: Specifies the processes and results depending upon whether an applicant or recipient responds by disagreeing or agreeing with the findings of a review by the DHS. If the applicant or recipient fails to respond to the notice in a timely manner, the DHS is required to provide notice to terminate the applicant's application or to discontinue the recipient's enrollment for failure to cooperate, and to terminate the applicant's application or discontinue the recipient's enrollment.

75 32 the error. If, through reevaluation, the department affirms
 75 33 that the applicant's or recipient's position is invalid, the
 75 34 department shall determine the effect on the applicant's or
 75 35 recipient's eligibility and take appropriate action. Written
 76 1 notice of the department's determination and the actions taken
 76 2 shall be provided to the applicant or recipient.
 76 3 b. By agreeing with the findings of the department. If
 76 4 the applicant or recipient responds in a timely manner and
 76 5 agrees with the findings of the department, the department
 76 6 shall determine the effect on the applicant's or recipient's
 76 7 eligibility and take appropriate action. Written notice of the
 76 8 department's determination and actions taken shall be provided
 76 9 to the applicant or recipient.
 76 10 4. If the applicant or recipient fails to respond to the
 76 11 notice in a timely manner, the department shall provide notice
 76 12 to terminate the applicant's application or to discontinue
 76 13 the recipient's enrollment for failure to cooperate, and
 76 14 shall terminate the applicant's application or discontinue
 76 15 the recipient's enrollment. The applicant's or recipient's
 76 16 eligibility for such public assistance shall not be established
 76 17 or reestablished until the issue has been resolved.

76 18 Sec. 58.NEW SECTION 239.8 REFERRALS FOR FRAUD,
 76 19 MISREPRESENTATION, OR INADEQUATE DOCUMENTATION.
 76 20 1. Following a review of an applicant's or recipient's
 76 21 eligibility under this chapter, the department may refer cases
 76 22 of suspected fraud along with any supportive information to the
 76 23 department of inspections and appeals for review.
 76 24 2. In cases of substantiated fraud, upon conviction, the
 76 25 state shall review all appropriate legal options including
 76 26 but not limited to removal of a recipient from other public
 76 27 assistance programs and garnishment of wages or state income
 76 28 tax refunds until the department recovers an equal amount of
 76 29 benefits fraudulently claimed.
 76 30 3. The department may refer suspected cases of fraud,
 76 31 misrepresentation, or inadequate documentation relating to
 76 32 initial or continued eligibility to appropriate state agencies,
 76 33 divisions, or departments for review of eligibility issues in
 76 34 programs providing public benefits other than those as defined
 76 35 in this chapter.

CODE: Allows the DHS to refer cases of suspected fraud along with any supportive information to the DIA for review. In cases of substantiated fraud, upon conviction, the State is required to review all appropriate legal options including but not limited to removal of a recipient from other public assistance programs and garnishment of wages or State income tax refunds until the DHS recovers an equal amount of benefits fraudulently claimed. Permits the DHS to refer suspected cases of fraud, misrepresentation, or inadequate documentation relating to initial or continued eligibility to appropriate State agencies, divisions, or departments for review of eligibility issues in other public assistance programs.

77 1 Sec. 59.NEW SECTION 239.9 ADMINISTRATION — RULES —

CODE: Requires the DHS to adopt administrative rules to administer

77 2 REPORTING.

77 3 1. The department of human services shall adopt rules
77 4 pursuant to chapter 17A to administer this chapter.
77 5 2. The department shall submit a report to the governor
77 6 and the general assembly by January 15, 2024, and by January
77 7 15 annually thereafter through January 15, 2028, detailing the
77 8 impact of the verification and authentication measures taken
77 9 under this chapter. The report shall include data for all
77 10 affected public assistance programs including the number of
77 11 cases reviewed, the number of cases closed, the number of fraud
77 12 investigation referrals made, and the amount of savings and
77 13 cost avoidance realized from the provisions of this chapter.

77 14 Sec. 60. IMPLEMENTATION.

77 15 1. The department of human services shall request federal
77 16 approval including for any state plan amendment or waiver
77 17 necessary to administer this division of this Act.
77 18 2. The provisions of this division of this Act requiring
77 19 federal approval shall be implemented upon receipt of such
77 20 federal approval.
77 21 3. The provisions of this division of this Act not requiring
77 22 federal approval shall be implemented as specified in this
77 23 division of this Act, or if not specified in this division of
77 24 this Act, no later than July 1, 2023.
77 25 4. The department may contract with multiple third-party
77 26 vendors to administer this division of this Act.

the new Iowa Code chapter 239 and to submit a report to the Governor and the General Assembly by January 15, 2024, and by January 15 annually thereafter through January 15, 2028, detailing the impact of the verification and authentication measures taken under the chapter.

Requires the DHS to request federal approval or waivers necessary to administer the Bill, and requires that the provisions of the Bill requiring federal approval be implemented upon receipt of such federal approval. Requires the provisions of the Bill that do not require federal approval to be implemented as specified in the Bill or, if not specified in the Bill, no later than July 1, 2023. Permits the DHS to contract with multiple third-party vendors to administer the provisions of this Division.

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	\$ 11,164,382	\$ 11,164,382	\$ 11,164,382	\$ 11,304,082	\$ 139,700	PG 1 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821	0	PG 3 LN 17
Total Aging, Iowa Department on	\$ 12,314,203	\$ 12,314,203	\$ 12,314,203	\$ 12,453,903	\$ 139,700	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 25,109,379	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 0	PG 3 LN 35
Healthy Children and Families	5,816,681	5,816,681	5,816,681	5,816,681	0	PG 5 LN 31
Chronic Conditions	4,223,373	4,223,373	4,223,373	4,223,373	0	PG 7 LN 27
Community Capacity	5,594,306	5,594,306	6,794,306	8,044,306	2,450,000	PG 9 LN 23
Essential Public Health Services	7,662,464	7,662,464	7,662,464	7,662,464	0	PG 13 LN 11
Infectious Diseases	1,796,206	1,796,206	1,796,206	1,796,206	0	PG 13 LN 17
Public Protection	4,085,220	4,085,220	4,466,601	4,466,601	381,381	PG 13 LN 23
Resource Management	933,871	933,871	933,871	933,871	0	PG 14 LN 22
Congenital & Inherited Disorders Registry	188,428	223,521	223,521	223,521	0	Standing
Total Public Health, Department of	\$ 55,409,928	\$ 53,995,021	\$ 55,576,402	\$ 56,826,402	\$ 2,831,381	
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 1,229,763	\$ 0	PG 15 LN 19
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 16 LN 17
Veterans County Grants	990,000	990,000	990,000	990,000	0	PG 16 LN 13
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 4,219,763	\$ 4,219,763	\$ 0	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0	PG 15 LN 25
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 11,351,315	\$ 11,351,315	\$ 0	
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 40,003,978	\$ 40,003,978	\$ 40,003,978	\$ 0	PG 23 LN 24
Medical Assistance	1,516,364,409	1,459,599,409	1,481,499,409	1,479,602,321	20,002,912	PG 26 LN 34
Health Program Operations	17,831,343	17,831,343	17,831,343	17,831,343	0	PG 32 LN 10
State Supplementary Assistance	7,812,909	7,349,002	7,349,002	7,349,002	0	PG 33 LN 19
State Children's Health Insurance	21,098,426	37,598,984	40,460,555	37,957,643	358,659	PG 34 LN 22
Child Care Assistance	40,816,931	40,816,931	40,816,931	40,816,931	0	PG 35 LN 9

Health and Human Services

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Child and Family Services	89,071,930	89,071,930	89,071,930	89,071,930	0	PG 38 LN 12
Adoption Subsidy	40,596,007	40,596,007	40,596,007	40,596,007	0	PG 44 LN 7
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 46 LN 1
Conner Training	33,632	33,632	33,632	33,632	0	PG 46 LN 22
Volunteers	84,686	84,686	84,686	84,686	0	PG 52 LN 16
Child Abuse Prevention	205,835	420,998	232,570	232,570	-188,428	Standing
Assistance	\$ 1,774,869,368	\$ 1,734,356,182	\$ 1,758,929,325	\$ 1,754,529,325	\$ 20,173,143	
Eldora Training School						
Eldora Training School	\$ 13,950,961	\$ 16,029,488	\$ 17,397,068	\$ 17,397,068	\$ 1,367,580	PG 37 LN 17
Cherokee						
Cherokee MHI	\$ 14,245,968	\$ 14,245,968	\$ 16,058,356	\$ 16,058,356	\$ 1,812,388	PG 47 LN 3
Independence						
Independence MHI	\$ 19,201,644	\$ 19,201,644	\$ 20,628,077	\$ 20,628,077	\$ 1,426,433	PG 47 LN 9
Glenwood						
Glenwood Resource Center	\$ 17,033,867	\$ 16,700,867	\$ 14,802,873	\$ 14,802,873	\$ -1,897,994	PG 48 LN 7
Woodward						
Woodward Resource Center	\$ 10,913,360	\$ 10,913,360	\$ 13,698,094	\$ 13,698,094	\$ 2,784,734	PG 48 LN 10
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 12,070,565	\$ 13,643,727	\$ 13,643,727	\$ 1,573,162	PG 49 LN 19
Field Operations						
Child Support Recovery	\$ 14,867,813	\$ 14,867,813	\$ 15,942,885	\$ 15,942,885	\$ 1,075,072	PG 25 LN 26
Field Operations	55,600,398	55,600,398	60,596,667	60,596,667	4,996,269	PG 50 LN 12
Field Operations	\$ 70,468,211	\$ 70,468,211	\$ 76,539,552	\$ 76,539,552	\$ 6,071,341	
General Administration						
General Administration	\$ 13,772,533	\$ 13,772,533	\$ 14,542,189	\$ 14,542,189	\$ 769,656	PG 50 LN 26
DHS Facilities	2,879,274	2,879,274	2,879,274	2,879,274	0	PG 52 LN 7
Commission of Inquiry	1,394	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	142,802	142,802	142,802	142,802	0	Standing
General Administration	\$ 16,796,003	\$ 16,796,003	\$ 17,565,659	\$ 17,565,659	\$ 769,656	
Total Human Services, Department of	\$ 1,949,549,947	\$ 1,910,782,288	\$ 1,949,262,731	\$ 1,944,862,731	\$ 34,080,443	
Total Health and Human Services	\$ 2,028,625,393	\$ 1,988,442,827	\$ 2,028,504,651	\$ 2,025,494,351	\$ 37,051,524	

Health and Human Services

Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 14 LN 34
Total Public Health, Department of	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	
Human Services, Department of						
General Administration						
FIP - TANF	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$ 0	PG 16 LN 35
PROMISE JOBS - TANF	5,225,088	5,412,060	5,412,060	5,412,060	0	PG 17 LN 4
FaDSS - TANF	2,888,980	2,898,980	2,888,980	2,888,980	-10,000	PG 17 LN 9
Field Operations - TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	PG 17 LN 20
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 17 LN 22
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0	PG 17 LN 24
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0	PG 18 LN 10
Child Abuse Prevention - TANF	125,000	125,000	125,000	125,000	0	PG 18 LN 12
Training & Technology - TANF	738,063	1,037,186	1,037,186	1,037,186	0	PG 18 LN 30
General Administration	\$ 127,072,214	\$ 129,062,944	\$ 129,052,944	\$ 129,052,944	\$ -10,000	
Assistance						
Pregnancy Prevention - TANF	\$ 1,878,647	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 18 LN 14
Categorical Eligibility SNAP - TANF	11,284	14,236	14,236	14,236	0	PG 19 LN 31
Medical Assistance - HCTF	211,757,745	208,460,000	200,570,000	201,200,000	-7,260,000	PG 26 LN 16
Medicaid Supplemental - MFF	215,000	75,000	150,000	150,000	75,000	PG 26 LN 25
Health Program Operations - PSA	234,193	234,193	234,193	234,193	0	PG 62 LN 31
Medical Assistance - QATF	58,570,397	58,570,397	56,305,139	56,305,139	-2,265,258	PG 63 LN 7
Medical Assistance - HHCAF	33,920,554	33,920,554	33,920,554	33,920,554	0	PG 63 LN 19
Polk County MHDS Grant - GIVF	0	5,000,000	0	0	-5,000,000	
Assistance	\$ 306,587,820	\$ 308,187,583	\$ 293,107,325	\$ 293,737,325	\$ -14,450,258	
Total Human Services, Department of	\$ 433,660,034	\$ 437,250,527	\$ 422,160,269	\$ 422,790,269	\$ -14,460,258	
Total Health and Human Services	\$ 433,960,034	\$ 439,000,527	\$ 423,910,269	\$ 424,540,269	\$ -14,460,258	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
<u>Aging, Dept. on</u>						
Aging Programs	17.29	19.00	19.00	27.00	8.00	PG 1 LN 8
Office of LTC Ombudsman	10.26	11.30	9.50	16.00	4.70	PG 3 LN 17
Total Aging, Iowa Department on	27.56	30.30	28.50	43.00	12.70	
<u>Public Health, Department of</u>						
<u>Public Health, Dept. of</u>						
Addictive Disorders	10.69	12.00	12.00	12.00	0.00	PG 3 LN 35
Healthy Children and Families	10.89	14.00	14.00	14.00	0.00	PG 5 LN 31
Chronic Conditions	8.78	10.00	10.00	10.00	0.00	PG 7 LN 27
Community Capacity	7.92	13.00	13.00	13.00	0.00	PG 9 LN 23
Infectious Diseases	2.89	4.00	4.00	6.00	2.00	PG 13 LN 17
Public Protection	133.80	142.00	142.00	142.00	0.00	PG 13 LN 23
Resource Management	2.53	4.00	4.00	4.00	0.00	PG 14 LN 22
Total Public Health, Department of	177.51	199.00	199.00	201.00	2.00	
<u>Veterans Affairs, Department of</u>						
<u>Veterans Affairs, Dept. of</u>						
General Administration	12.53	12.00	12.00	15.00	3.00	PG 15 LN 19
Total Veterans Affairs, Department of	12.53	12.00	12.00	15.00	3.00	

Health and Human Services

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	21.20	32.00	28.00	32.00	0.00	PG 23 LN 24
Medical Assistance	7.57	11.10	11.10	11.10	0.00	PG 26 LN 34
Health Program Operations	2.02	2.00	2.00	2.00	0.00	PG 32 LN 10
Child Care Assistance	2.55	2.50	2.50	2.50	0.00	PG 35 LN 9
Child and Family Services	3.92	4.00	4.00	4.00	0.00	PG 38 LN 12
Assistance	<u>37.24</u>	<u>51.60</u>	<u>47.60</u>	<u>51.60</u>	<u>0.00</u>	
Eldora Training School						
Eldora Training School	184.53	206.30	206.30	207.00	0.70	PG 37 LN 17
Cherokee						
Cherokee MHI	149.93	162.00	160.00	169.00	7.00	PG 47 LN 3
Independence						
Independence MHI	180.49	186.20	186.20	208.00	21.80	PG 47 LN 9
Glenwood						
Glenwood Resource Center	670.84	724.00	724.00	724.00	0.00	PG 48 LN 7
Woodward						
Woodward Resource Center	514.71	519.70	518.70	518.70	-1.00	PG 48 LN 10
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	126.08	132.10	132.10	139.00	6.90	PG 49 LN 19
Field Operations						
Child Support Recovery	413.41	430.00	430.00	459.00	29.00	PG 25 LN 26
Field Operations	1,432.44	1,471.00	1,471.00	1,539.00	68.00	PG 50 LN 12
Field Operations	<u>1,845.84</u>	<u>1,901.00</u>	<u>1,901.00</u>	<u>1,998.00</u>	<u>97.00</u>	
General Administration						
General Administration	247.55	286.37	263.37	294.00	7.63	PG 50 LN 26
Total Human Services, Department of	<u>3,957.22</u>	<u>4,169.27</u>	<u>4,139.27</u>	<u>4,309.30</u>	<u>140.03</u>	
Total Health and Human Services	<u>4,174.81</u>	<u>4,410.57</u>	<u>4,378.77</u>	<u>4,568.30</u>	<u>157.73</u>	