

Infrastructure Appropriations Bill Senate File 600

Last Action:
Senate Appropriations
Committee
April 14, 2021

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, the sports wagering receipts fund, and the autism support fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2022: This Bill appropriates a net total of \$106.9 million for FY 2022 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$91.2 million in FY 2022.
- Technology Reinvestment Fund (TRF): \$31.7 million in FY 2022.
- Autism Support Fund (ASF): \$750,000 in FY 2022.
- Sports Wagering Receipts Fund: \$1.5 million in FY 2022.
- Note: The net total of \$106.9 million in the Bill reflects an adjustment of \$17.5 million to avoid double counting appropriations from the RIIF to the TRF, and from the ASF to the RIIF in FY 2022. The total also excludes a \$17.5 million standing appropriation from the General Fund to the TRF. These totals do not include previously enacted appropriations.

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates \$7.4 million in FY 2023.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Agriculture and Land Stewardship (DALIS)

Page 1, Line 10

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DALIS for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$3.0 million from the RIIF to the DALIS for the Renewable Fuels Infrastructure Grant Program.

Page 3, Line 20

Department of Corrections (DOC)

Page 3, Line 30

Clarinda Kitchen: Appropriates \$5.2 million in FY 2022 and \$4.0 million in FY 2023 from the RIIF to the DOC to remodel the kitchen at the Clarinda Correctional Facility.

Department of Cultural Affairs (DCA)

Page 4, Line 3

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA)

Page 4, Line 25

Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Regional Sports Authority Districts: Appropriates \$500,000 from the RIIF to the IEDA for Regional Sports Authority Districts. Page 4, Line 29

Department of Human Services (DHS) Page 5, Line 1

State Training School Project: Appropriates \$6.5 million to the DHS to remodel dorms at the State Training School in Eldora.

Nursing Home Facility Projects: Appropriates \$500,000 from the RIIF to the DHS for nursing home facility improvements. Page 5, Line 5

ChildServe: Appropriates \$750,000 from the RIIF to ChildServe to build facilities that support children with autism. Page 5, Line 9

Department of Natural Resources (DNR) Page 5, Line 16

Lake Restoration: Appropriates \$8.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$1.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 5, Line 23

On-Stream Impoundment Restoration Fund: Appropriates \$500,000 from the RIIF to the DNR for the On-Stream Impoundment Restoration Fund. Page 5, Line 35

Department of Public Defense (DPD) Page 6, Line 12

National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 16

West Des Moines Readiness Center: Appropriates \$1.0 million for FY 2022 and FY 2023 for the construction of a readiness center in West Des Moines. Page 6, Line 25

Department of Public Safety (DPS) Page 7, Line 1

Statewide Interoperable Communications System: Appropriates \$4.1 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Bomb Technician Kits : Appropriated \$565,000 to the DPS to purchase 11 bomb technician kits. Page 7, Line 8

Board of Regents Page 7, Line 21

Tuition Replacement: Appropriates \$28.1 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

Department of Transportation (DOT) Page 7, Line 33

Recreational Trails: Appropriates \$1.0 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$500,000 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 8, Line 2

Railroad Revolving Loan and Grant Fund: Appropriates \$500,000 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 8, Line 8

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 8, Line 13

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$650,000 from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants. Page 8, Line 17

Treasurer of the State Page 8, Line 21

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Iowa Ethics and Campaign Disclosure Board Page 9, Line 16

Web-Based Reporting System: Appropriates \$500,000 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade the Web-based reporting system.

Office of the Chief Information Officer (OCIO) Page 9, Line 19

Workday: Appropriates \$17.0 million to the OCIO from the TRF for the implementation of the Workday, Inc. contract.

Department of Education (DE) Page 9, Line 27

Educational Data Warehouse: Appropriates \$600,000 from the TRF to the DE to develop and maintain the

statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 10, Line 1

Public Broadcasting Equipment: Appropriates \$2.0 million to the DE for Iowa Public Broadcasting Service to replace existing broadcasting equipment. Page 10, Line 4

Department of Human Rights (DHR)
Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS). Page 10, Line 12

Department of Public Safety (DPS)
Criminal History Record System: Appropriates \$600,000 from the TRF to the DPS to replace the current criminal records system. Page 11, Line 9

Department of Revenue (IDR)
Tax System Modernization: Appropriates \$4.1 million to the IDR to continue updating information systems used for tax administration. Page 11, Line 19

Autism Support Fund: Appropriates \$750,000 from the Autism Support Fund to the RIIF for FY 2022. Page 17, Line 12

Iowa Economic Development Authority
Sports Tourism Program: Appropriates \$1.5 million from the Sports Wagering Receipts Fund to the IEDA for the Sports Tourism Program. Page 18, Line 17

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents: Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2022 appropriation by \$2.0 million and increasing the FY 2023 appropriation by \$2.0 million. Page 12, Line 6

Permits funding appropriated for the Polk County Justice Center in FY 2017 to be expended on justice centers throughout the State. Page 12, Line 31

Permits funding appropriated for FY 2017 for the Polk County Justice Center to remain available for expenditure until the end of FY 2023. Page 13, Line 3

Department of Cultural Affairs: Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022. Page 13, Line 24

Major Maintenance: Reduces a previously enacted appropriation from the RIIF to the DAS for major maintenance for FY 2022 from \$20.0 million to \$17.5 million. Page 14, Line 11

Vacant State Buildings Demolition Fund: Reduces a previously enacted appropriation of \$1.0 million from the RIIF to the Vacant State Buildings Demolition Fund for FY 2022 to \$500,000. Page 15, Line 6

Vacant State Buildings Rehabilitation Fund: Reduces a previously enacted appropriation of \$1.0 million from the RIIF to the Vacant State Buildings Rehabilitation Fund for FY 2022 to \$500,000. Page 15, Line 16

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2021. Page 6, Line 31

SIGNIFICANT CODE CHANGES

Appropriates \$17.5 million from the RIIF to the TRF for FY 2022. This appropriation is in addition to a standing General Fund appropriation of \$17.5 million from the General Fund to the TRF. Page 15, Line 28

Vacant State Buildings Demolition Fund: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 16, Line 1

Vacant State Buildings Rehabilitation Fund: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 16, Line 21

Routine Maintenance Fund: Reduces a standing appropriation from the RIIF to the Routine Maintenance Fund from \$2.0 million to \$1.0 million. Page 17, Line 6

Amends the Sports Tourism Program Established in Iowa Code section [15F.401](#) to make professional sporting events eligible for the program. Page 17, Line 21

EFFECTIVE DATE

Specifies Division III, which makes changes to prior year appropriations, takes effect upon enactment.

Page 15, Line 24

Senate File 600 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	28	12	Add	8.57C.3.j
16	1	13	Amend	15.261
16	21	14	Amend	15.262
17	23	17	Amend	15F.401.1.a
17	31	18	Amend	15F.401.1.b.(3)
18	3	19	Add	15F.401.1.b.(4)
18	8	20	Amend	15F.401.2.a

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the following fiscal years, the following amounts, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 10 a. (1) For deposit in the water quality initiative fund
 1 11 created in section 466B.45 for purposes of supporting the
 1 12 water quality initiative administered by the division of soil
 1 13 conservation and water quality as provided in section 466B.42,
 1 14 including salaries, support, maintenance, and miscellaneous
 1 15 purposes, notwithstanding section 8.57, subsection 5, paragraph
 1 16 "c":
 1 17 FY 2021-2022:
 1 18 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2021. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$78,220,201 from the General Fund, Environment First Fund, and RIIF.

1 19 (2) (a) The moneys appropriated in this lettered
 1 20 paragraph shall be used to support demonstration projects in
 1 21 subwatersheds as designated by the department that are part
 1 22 of high-priority watersheds identified by the water resources
 1 23 coordinating council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

1 24 (b) The moneys appropriated in this lettered paragraph
 1 25 shall be used to support demonstration projects in watersheds
 1 26 generally, including regional watersheds, as designated by the
 1 27 division and high-priority watersheds identified by the water
 1 28 resources coordinating council.

1 29 (3) In supporting projects in watersheds and subwatersheds
 1 30 as provided in subparagraph (2), all of the following shall
 1 31 apply:

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.

1 32 (a) The demonstration projects shall utilize water quality
 1 33 practices as described in the latest revision of the document
 1 34 entitled "Iowa Nutrient Reduction Strategy" initially presented
 1 35 in November 2012 by the department of agriculture and land
 2 1 stewardship, the department of natural resources, and Iowa
 2 2 state university of science and technology.

2 3 (b) The division shall implement demonstration projects
 2 4 as provided in subparagraph division (a) by providing
 2 5 for participation by persons who hold a legal interest in
 2 6 agricultural land used in farming. To every extent practical,
 2 7 the division shall provide for collaborative participation by
 2 8 such persons who hold a legal interest in agricultural land
 2 9 located within the same subwatershed.

2 10 (c) The division shall implement demonstration projects on
 2 11 a cost-share basis as determined by the division. Except for
 2 12 edge-of-field practices, the state's share of the amount shall
 2 13 not exceed 50 percent of the estimated cost of establishing the
 2 14 practice as determined by the division or 50 percent of the
 2 15 actual cost of establishing the practice, whichever is less.

2 16 (d) The demonstration projects shall be used to educate
 2 17 other persons about the feasibility and value of establishing
 2 18 similar water quality practices. The division shall promote
 2 19 field day events for purposes of allowing interested persons to
 2 20 establish water quality practices on their agricultural land.

2 21 (e) The division shall conduct water quality evaluations
 2 22 within supported subwatersheds. Within a reasonable period
 2 23 after accumulating information from such evaluations, the
 2 24 division shall create an aggregated database of water quality
 2 25 practices. Any information identifying a person holding a
 2 26 legal interest in agricultural land or specific agricultural
 2 27 land shall be a confidential record.

2 28 (4) The moneys appropriated in this lettered paragraph
 2 29 shall be used to support education and outreach in a manner
 2 30 that encourages persons who hold a legal interest in
 2 31 agricultural land used for farming to implement water quality
 2 32 practices, including the establishment of such practices in
 2 33 watersheds generally, and not limited to subwatersheds or
 2 34 high-priority watersheds.

2 35 (5) The moneys appropriated in this lettered paragraph
 3 1 may be used to contract with persons to coordinate the

- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.

3 2 implementation of efforts provided in this paragraph.

3 3 (6) The moneys appropriated in this lettered paragraph

3 4 may be used by the department to support urban soil and water

3 5 conservation efforts, which may include but are not limited

3 6 to management practices related to bioretention, landscaping,

3 7 the use of permeable or pervious pavement, and soil quality

3 8 restoration. The moneys shall be allocated on a cost-share

3 9 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 10 (7) Notwithstanding any other provision of law to the

3 11 contrary, the department may use moneys appropriated in

3 12 this lettered paragraph to carry out the provisions of this

3 13 paragraph on a cost-share basis in combination with other

3 14 moneys available to the department from a state or federal

3 15 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 16 (8) Not more than 10 percent of the moneys appropriated in

3 17 this lettered paragraph may be used for costs of administration

3 18 and implementation of the water quality initiative administered

3 19 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIF will total \$520,000 in FY 2022.

3 20 b. For deposit in the renewable fuels infrastructure fund

3 21 created in section 159A.16 for renewable fuel infrastructure

3 22 programs:

3 23 FY 2021-2022:

3 24 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$12,000,000 has been appropriated to the RFIF from the RIF through FY 2021. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

3 25 2. DEPARTMENT FOR THE BLIND

3 26 For building repairs for the building located at 524 Fourth

3 27 Street, Des Moines, Iowa:

3 28 FY 2021-2022:

3 29 \$ 139,100

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department last received an

			appropriation from the RIIF in FY 2018. The previous appropriation was \$150,000 and was used for elevator improvements.
3	30	3. DEPARTMENT OF CORRECTIONS	
3	31	For the remodel and expansion of the kitchen and visitation	
3	32	areas at the Clarinda treatment complex:	
3	33	FY 2021-2022:	
3	34	..... \$ 5,242,619	
3	35	FY 2022-2023:	
4	1	..... \$ 4,000,000	Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections to remodel and expand the kitchen and visitation areas at the Clarinda Correctional Facility. DETAIL: These appropriations will fund the expansion of the kitchen for the Clarinda Correctional Facility. The existing kitchen is outside the perimeter of the prison and is in need of updates. The Department believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.
4	2	4. DEPARTMENT OF CULTURAL AFFAIRS	
4	3	a. For deposit in the Iowa great places program fund created	
4	4	in section 303.3D for Iowa great places program projects that	
4	5	meet the definition of "vertical infrastructure" in section	
4	6	8.57, subsection 5, paragraph "c":	
4	7	FY 2021-2022:	
4	8	..... \$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program. DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of \$21,900,000 since FY 2007. The funding has included:
			<ul style="list-style-type: none"> • FY 2012 - FY 2021: \$1,000,000 per year from the RIIF • FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC) • FY 2010: \$1,900,000 from the RIIF • FY 2009: \$2,000,000 from the RIIF • FY 2008: \$3,000,000 from the RIIF • FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF)
4	9	b. For grants to nonprofit organizations committed to	
4	10	strengthening communities through youth development, healthy	
4	11	living, and social responsibility for costs associated with	
4	12	the renovation and maintenance of facility infrastructure at	
4	13	facilities located in cities with a population of less than	
4	14	28,000 as determined by the 2010 federal decennial census:	
4	15	FY 2021-2022:	Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000. DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities

4 16 \$ 250,000

located in cities with a population of less than 28,000. In total, \$2,000,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

4 17 c. For a Harold "Pie" Keller memorial statue located in a
 4 18 city with a population between 1,465 and 1,500, in a county
 4 19 with a population of less than 20,000, as determined by the
 4 20 2010 federal decennial census, notwithstanding section 8.57,
 4 21 subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the DCA create a Harold "Pie" Keller memorial in Brooklyn, Iowa.

DETAIL: This will create a new monument in Brooklyn, Iowa to Harold Keller.

4 22 FY 2021-2022:
 4 23 \$ 15,000

4 24 5. ECONOMIC DEVELOPMENT AUTHORITY

4 25 a. For deposit in the community attraction and tourism fund
 4 26 created in section 15F.204:
 4 27 FY 2021-2022:
 4 28 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: Since FY 2015 the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

4 29 b. For equal distribution to regional sports authority
 4 30 districts certified by the department pursuant to section
 4 31 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 4 32 "c":
 4 33 FY 2021-2022:
 4 34 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract

youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

4 35 6. DEPARTMENT OF HUMAN SERVICES

5 1 a. For converting dorm space into individual rooms at the
5 2 Eldora institution:
5 3 FY 2021-2022:
5 4 \$ 6,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel dorms at the State Training School in Eldora.

DETAIL: The State Training School provides supervision and rehabilitation services for delinquent males between ages 12 and 18. The funding appropriated in this Bill is to remodel dorms that individuals live in while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individual sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.

5 5 b. For the renovation and construction of certain nursing
5 6 facilities, consistent with the provisions of chapter 249K:
5 7 FY 2021-2022:
5 8 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, chapter [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2021: \$500,000
- FY 2020: \$500,000
- FY 2019: \$500,000
- FY 2018: \$500,000

- FY 2017: \$500,000
- FY 2016: \$728,818
- FY 2015: \$500,000

5 9 c. For a grant to a nonprofit agency that provides expert
 5 10 care for children with medical complexity by providing
 5 11 infrastructure funding for expanding its facilities to provide
 5 12 behavioral analysis treatment for eligible individuals:
 5 13 FY 2021-2022:
 5 14 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for construction of ChildServe facilities.

DETAIL: This funding will be used to build three facilities that serve autistic individuals.

5 15 7. DEPARTMENT OF NATURAL RESOURCES

5 16 a. For implementation of lake projects that have
 5 17 established watershed improvement initiatives and community
 5 18 support in accordance with the department's annual lake
 5 19 restoration plan and report, notwithstanding section 8.57,
 5 20 subsection 5, paragraph "c":
 5 21 FY 2021-2022:
 5 22 \$ 8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2021: \$8,600,000 from the RIIF
- FY 2020: \$9,600,000 from the RIIF
- FY 2019: \$9,600,000 from the RIIF
- FY 2018: \$9,600,000 from the RIIF
- FY 2017: \$9,600,000 from the RIIF
- FY 2016: \$9,600,000 from the RIIF
- FY 2015: \$9,600,000 from the RIIF

5 23 b. For state park infrastructure improvements:

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State

5 24 FY 2021-2022:
 5 25 \$ 1,000,000

park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$43,500,000 for infrastructure improvements at State parks since FY 2008.

5 26 c. For water trails and low head dam safety grants:
 5 27 FY 2021-2022:
 5 28 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF
- FY 2018: No appropriation
- FY 2017: \$1,000,000 from the RIIF
- FY 2016: \$2,000,000 from the RIIF

- FY 2015: \$2,000,000 from the RIIF

5 29 d. For costs associated with renovation and improvements at
 5 30 the Fort Atkinson state preserve:
 5 31 FY 2021-2022:
 5 32 \$ 100,000
 5 33 FY 2022-2023:
 5 34 \$ 350,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for building renovations at Fort Atkinson State Preserve.

 DETAIL: This funding will be used to repair the historic fort and nearby buildings at the Fort Atkinson State Preserve. The funding is intended to leverage additional federal moneys.

5 35 e. For deposit in the on-stream impoundment restoration
 6 1 fund created in section 456A.33C, notwithstanding section 8.57,
 6 2 subsection 5, paragraph "c":
 6 3 FY 2021-2022:
 6 4 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

 DETAIL: This Fund was established in the 2019 Legislative Session to provide for water quality improvements for waterbodies owned by the public or organizations under Iowa Code chapter [357E](#) (Recreational Lake and Water Districts).

6 5 f. For park infrastructure improvement costs for a county
 6 6 park located in a county with a population between 20,900 and
 6 7 21,000 as determined by the 2010 federal decennial census,
 6 8 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 9 FY 2021-2022:
 6 10 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for infrastructure improvements at Fontana Park in Buchanan County. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

 DETAIL: This funding will provide for patios, water, electric and sewer service, and other infrastructure repairs.

6 11 8. DEPARTMENT OF PUBLIC DEFENSE

6 12 a. For major maintenance projects at national guard
 6 13 armories and facilities:
 6 14 FY 2021-2022:
 6 15 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

 DETAIL: Funding since FY 2015 has totaled \$10,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and

			emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds \$320,000,000.
6 16	b.	For improvement projects for Iowa national guard	
6 17		installations and readiness centers to support operations and	
6 18		training requirements:	
6 19		FY 2021-2022:	
6 20		..... \$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State. DETAIL: Since FY 2015, \$9,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for five readiness centers.
6 21	c.	For construction improvement projects at the Camp Dodge	
6 22		facility:	
6 23		FY 2021-2022:	
6 24		..... \$ 250,000	Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements. DETAIL: Since FY 2015, \$1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.
6 25	d.	For costs associated with the construction of a readiness	
6 26		center in West Des Moines:	
6 27		FY 2021-2022:	
6 28		..... \$ 1,000,000	
6 29		FY 2022-2023:	
6 30		..... \$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the DPD to construct an armory in West Des Moines. DETAIL: The city of West Des Moines has provided land to construct the armory. The DPD expects \$16,350,000 in federal support in addition to the land that was provided by the city. The armory is expected to support an infantry company and a transportation company, which includes more than 250 soldiers and five full-time staff.
6 31	e.	The department of public defense shall report to the	
6 32		general assembly by December 15, 2021, regarding the projects	
6 33		the department has funded or intends to fund from moneys	
6 34		appropriated to the department pursuant to this subsection.	Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2021.
6 35	9.	DEPARTMENT OF PUBLIC SAFETY	
7 1	a.	For payments and other costs due under a financing	Rebuild Iowa Infrastructure Fund appropriation to the Department of

7 2 agreement entered into by the treasurer of state for building
 7 3 the statewide interoperable communications system pursuant to
 7 4 section 29C.23, subsection 2, notwithstanding section 8.57,
 7 5 subsection 5, paragraph "c":
 7 6 FY 2021-2022:
 7 7 \$ 4,114,482

Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,551,418. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 8 b. For the purchase of portable bomb tech kits,
 7 9 notwithstanding section 8.57, subsection 5, paragraph "c":
 7 10 FY 2021-2022:
 7 11 \$ 565,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for portable bomb tech kits. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to purchase 11 portable bomb tech kits for the DPS. This purchase will allow each bomb tech to have a dedicated kit. Existing kits were purchased more than 15 years ago and are outdated.

7 12 c. For the purchase of investigation response analysis and
 7 13 collection tools, notwithstanding section 8.57, subsection 5,
 7 14 paragraph "c":
 7 15 FY 2021-2022:
 7 16 \$ 212,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for investigation tools. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to purchase intelligence gathering tools that include software, surveillance, and cameras. The DPS provides access to this equipment to law enforcement agencies throughout the State.

7 17 d. For the purchase of emergency rescue vehicles,
 7 18 notwithstanding section 8.57, subsection 5, paragraph "c":
 7 19 FY 2021-2022:
 7 20 \$ 232,500

Rebuild Iowa Infrastructure Fund appropriation the the DPS to purchase emergency rescue vehicles. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to purchase two rescue vehicles that are intended to be used in high-risk situations.

7 21 10. BOARD OF REGENTS
 7 22 For allocation by the state board of regents to the state
 7 23 university of Iowa, Iowa state university of science and
 7 24 technology, and the university of northern Iowa to reimburse
 7 25 the institutions for deficiencies in the operating funds
 7 26 resulting from the pledging of tuition, student fees and
 7 27 charges, and institutional income to finance the cost of
 7 28 providing academic and administrative buildings and facilities
 7 29 and utility services at the institutions:
 7 30 FY 2021-2022:
 7 31 \$ 28,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2015, \$196,331,710 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

7 32 11. DEPARTMENT OF TRANSPORTATION
 7 33 a. For acquiring, constructing, and improving recreational
 7 34 trails within the state:
 7 35 FY 2021-2022:
 8 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered

twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF
- FY 2017: \$2,500,000 from the RIIF
- FY 2016: \$3,400,000 from the RIIF
- FY 2015: \$6,000,000 from the RIIF

8 2 b. For deposit in the public transit infrastructure grant
 8 3 fund created in section 324A.6A, for projects that meet
 8 4 the definition of vertical infrastructure in section 8.57,
 8 5 subsection 5, paragraph "c":
 8 6 FY 2021-2022:
 8 7 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2015, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

8 8 c. For deposit in the railroad revolving loan and grant
 8 9 fund created in section 327H.20A, notwithstanding section 8.57,
 8 10 subsection 5, paragraph "c":
 8 11 FY 2021-2022:
 8 12 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2015, a total of \$11,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

8 13 d. For vertical infrastructure improvements at the
 8 14 commercial service airports within the state:
 8 15 FY 2021-2022:
 8 16 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2015, a total of \$9,800,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$500,000 will be allocated equally among each of the commercial service airports, \$400,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

8 17 e. For vertical infrastructure improvements at general
 8 18 aviation airports within the state:
 8 19 FY 2021-2022:
 8 20 \$ 650,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2015, the DOT has received appropriations totaling \$5,100,000 for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs, but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

8 21 12. TREASURER OF STATE
 8 22 For distribution in accordance with chapter 174 to qualified
 8 23 fairs that belong to the association of Iowa fairs for county
 8 24 fair vertical infrastructure improvements:
 8 25 FY 2021-2022:
 8 26 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities

recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

8 27 13. DEPARTMENT OF VETERANS AFFAIRS
8 28 For costs associated with road resurfacing at the Keokuk
8 29 national cemetery, notwithstanding section 8.57, subsection 5,
8 30 paragraph "c":
8 31 FY 2021-2022:
8 32 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for projects at the Keokuk National Cemetery.

DETAIL: This appropriation is intended to resurface the road of the National Cemetery in Keokuk.

8 33 Sec. 2. REVERSION. For purposes of section 8.33, unless
8 34 specifically provided otherwise, unencumbered or unobligated
8 35 moneys from an appropriation made in this division of this Act
9 1 shall not revert but shall remain available for expenditure for
9 2 the purposes designated until the close of the fiscal year that
9 3 ends two years after the end of the fiscal year for which the
9 4 appropriation is made. However, if the project or projects for
9 5 which such appropriation was made are completed in an earlier
9 6 fiscal year, unencumbered or unobligated moneys shall revert at
9 7 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure for an additional three years after the end of the fiscal year for which the appropriation is made.

9 8 DIVISION II
9 9 TECHNOLOGY REINVESTMENT FUND
9 10 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
9 11 appropriated from the technology reinvestment fund created in
9 12 section 8.57C to the following departments and agencies for the
9 13 fiscal year beginning July 1, 2021, and ending June 30, 2022,
9 14 the following amounts, or so much thereof as is necessary, to
9 15 be used for the purposes designated:

9 16 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
9 17 For upgrading the web reporting system:
9 18 \$ 500,000

Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board to upgrade reporting systems.

DETAIL: This funding will be used by the Board to improve the Web-based electronic filing system. The Board receives campaign disclosure reports and audits the reports for compliance, Executive Branch lobbyist and client reports, session reception reports, and Executive Branch personal financial disclosure reports.

Technology Reinvestment Fund appropriation to the Office of the Chief

9 19 2. OFFICE OF THE CHIEF INFORMATION OFFICER
 9 20 For implementation of a new state central personnel,
 9 21 accounting, and budget system:
 9 22 \$ 17,000,000

Information Officer for the implementation of the Workday, Inc. contract.

DETAIL: In October 2019, the State entered into a contract with Workday for the replacement of the State's personnel, accounting, and budget systems. The General Assembly also provided a General Fund supplemental appropriation of \$21,000,000 for FY 2021.

9 23 3. DEPARTMENT OF CORRECTIONS
 9 24 For storage area network replacement:
 9 25 \$ 210,000

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for storage area networks.

DETAIL: A storage area network provides dedicated data storage. The DOC uses this system to track employee hours, SharePoint, and long-term incident video storage. The current technology is considered past its useful life.

9 26 4. DEPARTMENT OF EDUCATION

9 27 a. For the continued development and implementation of an
 9 28 educational data warehouse that will be utilized by teachers,
 9 29 parents, school district administrators, area education agency
 9 30 staff, department of education staff, and policymakers:
 9 31 \$ 600,000
 9 32 Of the moneys appropriated in this lettered paragraph, the
 9 33 department may use a portion for an e-transcript data system
 9 34 capable of tracking students throughout their education via
 9 35 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

10 1 b. For maintenance and lease costs associated with
 10 2 connections for part III of the Iowa communications network:
 10 3 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. These leases and

maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

10 4 c. To the public broadcasting division for the replacement
 10 5 of equipment:
 10 6 \$ 1,998,600

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (IPBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, IPBS has received appropriations totaling \$5,533,200 since FY 2015 for equipment replacement and for tower and facility maintenance. Appropriations to IPBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

10 7 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 MANAGEMENT
 10 8 For the continuing implementation of a statewide mass
 10 9 notification and emergency messaging system:
 10 10 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2021 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

10 11 6. DEPARTMENT OF HUMAN RIGHTS

10 12 a. For the cost of equipment and computer software for the
 10 13 continued development and implementation of Iowa's criminal
 10 14 justice information system:
 10 15 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2015, the CJIS has received a total of \$8,745,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local,

State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

10 16 b. For the costs associated with the justice enterprise data
 10 17 warehouse:
 10 18 \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2015, \$1,223,848 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

10 19 7. DEPARTMENT OF HUMAN SERVICES
 10 20 For technology costs associated with the state poison
 10 21 control center:
 10 22 \$ 34,000

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General Fund allocation in the Health and Human Services Appropriation Bill to operate the poison control hotline.

The IPCC offers free, confidential medical advice 24 hours a day, seven days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

10 23 8. DEPARTMENT OF INSPECTIONS AND APPEALS

Technology Reinvestment Fund appropriation to the Department of

10 24 For a registry of children receiving foster care:
 10 25 \$ 350,000

Inspections and Appeals for a foster care registry.

DETAIL: This appropriation is intended to secure and maintain a registry of children receiving foster care. This registry is required under Iowa Code section [237.17](#).

10 26 9. DEPARTMENT OF MANAGEMENT

10 27 a. For the continued development and implementation of
 10 28 a searchable database that can be placed on the internet for
 10 29 budget and financial information:
 10 30 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: The 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2015, the DOM has received appropriations totaling \$270,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.

10 31 b. For the continued development and implementation of the
 10 32 comprehensive electronic grant management system:
 10 33 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2015, the DOM has received a total of \$440,000 for the project.

10 34 c. For the upgrade of the local government budget and
 10 35 property tax system:
 11 1 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the Department has received a total of \$1,944,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

11 2 d. For the annual licensing of a searchable database that is
 11 3 placed on the internet for budget and financial information:

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

PG LN	GA:89 SF600	Explanation
11 4	..... \$ 371,292	DETAIL: This appropriation funds the license for data.iowa.gov , which is hosted by Socrata. The website provides online data for a variety of topics related to the State.
11 5	10. DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the Department of Public Defense to upgrade computer and server hardware.
11 6	For technology projects:	
11 7	..... \$ 100,000	DETAIL: This appropriation will support the upgrade of the core server, which will increase capacity. The appropriation will also support the purchase of laptop and desktop computers.
11 8	11. DEPARTMENT OF PUBLIC SAFETY	
11 9	a. For replacement of the computerized criminal history	Technology Reinvestment Fund appropriation to the DPS for a criminal history record history system.
11 10	record system:	
11 11	..... \$ 600,000	DETAIL: This appropriation is intended to replace the computerized criminal record system maintained by the Division of Criminal Investigation. The existing system is 17 years old and contains criminal history records. Law enforcement agencies use this data daily.
11 12	b. For replacement of a database appliance:	Technology Reinvestment Fund appropriation to the DPS for database hardware.
11 13	..... \$ 280,000	DETAIL: This appropriation is intended to replace hardware associated with two Oracle databases that are operated by the Department. This will support a number of databases including computerized criminal histories; Sex Offender Registry; intelligence systems and data; DPS TraCS data; Mobile Architecture for Communications Handling (MACH) for the DPS, the DOT, and local law enforcement statewide; the Division of Criminal Investigations Lab's information management system, and the case management system for the Division of Criminal Investigations.
11 14	c. For replacement of a headquarters data center	Technology Reinvestment Fund appropriation to the DPS for a data center power supply.
11 15	uninterrupted power supply protection service:	
11 16	..... \$ 74,000	DETAIL: This power supply supports the data center at the DPS headquarters.

11 17 d. For a human trafficking hotel/motel training system:
 11 18 \$ 98,000

Technology Reinvestment Fund appropriation to the DPS to pay for a human trafficking prevention training system.

DETAIL: The DPS is required to create a human trafficking prevention training program for use in hotels and motels. The start-up cost of this new system is \$73,000, with an additional \$25,000 for certificate and publication processing.

11 19 12. DEPARTMENT OF REVENUE
 11 20 For tax system modernization:
 11 21 \$ 4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to begin the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a Web-based tax administration system that will be the single point for collecting Iowa taxes. In total, the system upgrade is expected to cost \$89,900,000 over five years.

11 22 13. DEPARTMENT OF VETERANS AFFAIRS
 11 23 For technology equipment:
 11 24 \$ 2,500

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs for a laptop computer.

DETAIL: This appropriation will be used to purchase new laptops intended to enable remote work.

11 25 14. JUDICIAL BRANCH
 11 26 For voice-over internet protocol phone upgrades at county
 11 27 courthouses:
 11 28 \$ 433,100

Technology Reinvestment Fund appropriation to the Judicial Branch to upgrade phone systems to Voice-Over Internet Protocol (VoIP) systems.

DETAIL: This funding will upgrade phone systems in Judicial Districts 2, 4, 5, 6, 7, and 8.

11 29 Sec. 4. REVERSION. For purposes of section 8.33, unless
 11 30 specifically provided otherwise, unencumbered or unobligated
 11 31 moneys from an appropriation made in this division of this Act
 11 32 shall not revert but shall remain available for expenditure for
 11 33 the purposes designated until the close of the fiscal year that
 11 34 ends two years after the end of the fiscal year for which the
 11 35 appropriation is made. However, if the project or projects for
 12 1 which such appropriation was made are completed in an earlier
 12 2 fiscal year, unencumbered or unobligated moneys shall revert at
 12 3 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2024.

12 5 CHANGES TO PRIOR APPROPRIATIONS

12 6 Sec. 5. 2016 Iowa Acts, chapter 139, section 1, subsection
 12 7 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,
 12 8 section 11, 2018 Iowa Acts, chapter 1162, section 9, 2019 Iowa
 12 9 Acts, chapter 137, section 6, and 2020 Iowa Acts, chapter 1120,
 12 10 section 5, is amended to read as follows:

12 11 b. For construction of a student innovation center at
 12 12 Iowa state university of science and technology, to include
 12 13 reimbursement of infrastructure costs incurred by the
 12 14 university for construction of the facility in prior fiscal
 12 15 years:

12 16	FY 2016-2017:		
12 17	.....	\$	1,000,000
12 18	FY 2017-2018:		
12 19	.....	\$	6,000,000
12 20	FY 2018-2019:		
12 21	.....	\$	6,000,000
12 22	FY 2019-2020:		
12 23	.....	\$	7,000,000
12 24	FY 2020-2021:		
12 25	.....	\$	6,625,000
12 26	FY 2021-2022:		
12 27	.....	\$	13,375,000
12 28			<u>11,375,000</u>
12 29	<u>FY 2022-2023:</u>		
12 30	.....	\$	<u>2,000,000</u>

Reallocates RIF funding to the Student Innovation Center by reducing the FY 2022 appropriation by \$2,000,000 and increasing the FY 2023 appropriation by \$2,000,000.

12 31 Sec. 6. 2016 Iowa Acts, chapter 1133, section 6, subsection
 12 32 2, is amended to read as follows:

12 33 2. JUDICIAL BRANCH

12 34 For furniture and equipment for the Polk county justice
 12 35 center and for justice centers located in counties with new
 13 1 buildings the judicial branch is required to furnish:

13 2	\$	6,718,443
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Permits funding appropriated for the Polk County Justice Center in FY 2017 to be expended on justice centers throughout the State.

13 3 Sec. 7. 2016 Iowa Acts, chapter 1133, section 7, as amended
 13 4 by 2020 Iowa Acts, chapter 1120, section 6, is amended to read
 13 5 as follows:

13 6 SEC. 7. REVERSION.

13 7 1. Except as provided in subsection 2, for purposes
 13 8 of section 8.33, unless specifically provided otherwise,

Permits funding appropriated for FY 2017 for the Polk County Justice Center to remain available for expenditure until the end of FY 2023.

13 9 unencumbered or unobligated moneys made from an appropriation
 13 10 in this division of this Act shall not revert but shall remain
 13 11 available for expenditure for the purposes designated until the
 13 12 close of the fiscal year that ends three years after the end of
 13 13 the fiscal year for which the appropriation is made. However,
 13 14 if the project or projects for which such appropriation was
 13 15 made are completed in an earlier fiscal year, unencumbered
 13 16 or unobligated moneys shall revert at the close of that same
 13 17 fiscal year.

13 18 2. For purposes of section 8.33, unless specifically
 13 19 provided otherwise, unencumbered or unobligated moneys
 13 20 appropriated in section 6, subsection 2, of this division of
 13 21 this 2016 Act, shall not revert but shall remain available for
 13 22 the purpose designated until the close of the fiscal year that
 13 23 begins July 1, ~~2020~~ 2022.

13 24 Sec. 8. 2017 Iowa Acts, chapter 173, section 3, is amended
 13 25 to read as follows:
 13 26 SEC. 3. REVERSION.

13 27 1. For Except as provided in subsection 2, for purposes
 13 28 of section 8.33, unless specifically provided otherwise,
 13 29 unencumbered or unobligated moneys made from an appropriation
 13 30 in this division of this Act shall not revert but shall remain
 13 31 available for expenditure for the purposes designated until the
 13 32 close of the fiscal year that ends three years after the end of
 13 33 the fiscal year for which the appropriation is made. However,
 13 34 if the project or projects for which such appropriation was
 13 35 made are completed in an earlier fiscal year, unencumbered
 14 1 or unobligated moneys shall revert at the close of that same
 14 2 fiscal year.

14 3 2. For purposes of section 8.33, unless specifically
 14 4 provided otherwise, unencumbered or unobligated moneys
 14 5 appropriated and allocated for the costs associated with
 14 6 maintenance projects for the state historical building in
 14 7 section 1, subsection 4, paragraph "b", in this division of
 14 8 this 2017 Iowa Act, shall not revert but shall remain available
 14 9 for the purpose designated until the close of the fiscal year
 14 10 that begins July 1, 2021.

14 11 Sec. 9. 2018 Iowa Acts, chapter 1162, section 1, subsection
 14 12 1, as amended by 2020 Iowa Acts, chapter 1120, section 7, is
 14 13 amended to read as follows:

Permits funds appropriated for FY 2018 to the Department of Cultural Affairs for building maintenance and repairs to remain available for expenditure until the end of FY 2022.

Reduces a previously enacted appropriation from the RIIF to the DAS for major maintenance for FY 2022 from \$20,000,000 to \$17,500,000.

14 14 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 14 15 For major maintenance projects:
 14 16 FY 2018-2019:
 14 17 \$ 24,500,000
 14 18 Of the moneys appropriated in this subsection for the fiscal
 14 19 year beginning July 1, 2018, the department shall give priority
 14 20 to projects for repair of the roof of the state historical
 14 21 building and is authorized to expend such amount not to exceed
 14 22 \$3,300,000 for the costs associated with projects for repair of
 14 23 the roof of the state historical building.
 14 24 FY 2019-2020:
 14 25 \$ 20,000,000
 14 26 Of the moneys appropriated in this subsection for the fiscal
 14 27 year beginning July 1, 2019, the department shall give priority
 14 28 to projects for repair of the roof of the state historical
 14 29 building and is authorized to expend such amount not to exceed
 14 30 \$3,300,000 for the costs associated with projects for repair of
 14 31 the roof of the state historical building.
 14 32 FY 2020-2021:
 14 33 \$ 12,000,000
 14 34 FY 2021-2022:
 14 35 ~~\$ 20,000,000~~
 15 1 17,500,000
 15 2 FY 2022-2023:
 15 3 \$ 20,000,000
 15 4 FY 2023-2024:
 15 5 \$ 20,000,000

15 6 Sec. 10. 2019 Iowa Acts, chapter 137, section 1, subsection
 15 7 4, paragraphs d and e, as amended by 2020 Iowa Acts, chapter
 15 8 1120, section 9, are amended to read as follows:
 15 9 d. For deposit in the vacant ~~state~~ buildings demolition fund
 15 10 created in section 15.261:
 15 11 FY 2019-2020:
 15 12 \$ 1,000,000
 15 13 FY 2021-2022:
 15 14 ~~\$ 1,000,000~~
 15 15 500,000

15 16 e. For deposit in the vacant ~~state~~ buildings rehabilitation
 15 17 fund created in section 15.262, notwithstanding section 8.57,
 15 18 subsection 5, paragraph "c":

Reduces a previously enacted appropriation of \$1,000,000 from the RIIIF to the Vacant State Buildings Demolition Fund for FY 2022 to \$500,000.

Reduces a previously enacted appropriation of \$1,000,000 from the RIIIF to the Vacant State Buildings Rehabilitation Fund for FY 2022 to \$500,000.

15 19	FY 2019-2020:		
15 20	.....	\$	1,000,000
15 21	FY 2021-2022:		
15 22	.....	\$	1,000,000
15 23			<u>500,000</u>

15 24 Sec. 11. EFFECTIVE DATE. This division of this Act, being
 15 25 deemed of immediate importance, takes effect upon enactment.

Specifies that changes in Division III to previously enacted appropriations are effective upon enactment.

15 26 DIVISION IV
 15 27 MISCELLANEOUS PROVISIONS

15 28 Sec. 12. Section 8.57C, subsection 3, Code 2021, is amended
 15 29 by adding the following new paragraph:
 15 30 NEW PARAGRAPH j. There is appropriated from the rebuild
 15 31 Iowa infrastructure fund for the fiscal year beginning July 1,
 15 32 2021, and ending June 30, 2022, the sum of seventeen million
 15 33 five hundred thousand dollars to the technology reinvestment
 15 34 fund, notwithstanding section 8.57, subsection 5, paragraph
 15 35 "c".

Appropriates \$17,500,000 from the RIIIF to the TRF for FY 2022. This appropriation is in addition to a standing General Fund appropriation of \$17,500,000 from the General Fund to the TRF.

16 1 Sec. 13. Section 15.261, Code 2021, is amended to read as
 16 2 follows:
 16 3 15.261 VACANT ~~STATE~~ BUILDINGS DEMOLITION FUND.
 16 4 1. A vacant ~~state~~ buildings demolition fund is created in
 16 5 the state treasury under the control of the authority. The
 16 6 fund shall consist of all moneys appropriated to the fund.
 16 7 2. Moneys in the vacant ~~state~~ buildings demolition fund
 16 8 are appropriated to the authority for purposes of funding a
 16 9 grant program for the demolition of vacant buildings owned by
 16 10 the state or by a county that has purchased real property from
 16 11 the federal government which are no longer used for a state
 16 12 or federal purpose. The authority shall give preference to
 16 13 applicants that have not previously been awarded money from
 16 14 this fund.
 16 15 3. Notwithstanding section 12C.7, subsection 2, interest
 16 16 or earnings on moneys deposited in the vacant ~~state~~ buildings
 16 17 demolition fund shall be credited to the vacant ~~state~~ buildings
 16 18 demolition fund. Notwithstanding section 8.33, moneys credited
 16 19 to the vacant ~~state~~ buildings demolition fund shall not revert
 16 20 at the close of a fiscal year.

Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

16 21 Sec. 14. Section 15.262, Code 2021, is amended to read as
 16 22 follows:
 16 23 15.262 VACANT ~~STATE~~ BUILDINGS REHABILITATION FUND.
 16 24 1. A vacant ~~state~~ buildings rehabilitation fund is created
 16 25 in the state treasury under the control of the authority. The
 16 26 fund shall consist of all moneys appropriated to the fund.
 16 27 2. Moneys in the vacant ~~state~~ buildings rehabilitation fund
 16 28 are appropriated to the authority for purposes of funding a
 16 29 loan program for the rehabilitation or redevelopment of vacant
 16 30 buildings owned by the state or by a county that has purchased
 16 31 real property from the federal government which are no longer
 16 32 used for a state or federal purpose. The authority shall give
 16 33 preference to applicants that have not previously been awarded
 16 34 money from this fund.
 16 35 3. Notwithstanding section 12C.7, subsection 2, interest
 17 1 or earnings on moneys deposited in the vacant ~~state~~ buildings
 17 2 rehabilitation fund shall be credited to the vacant ~~state~~
 17 3 buildings rehabilitation fund. Notwithstanding section 8.33,
 17 4 moneys credited to the vacant ~~state~~ buildings rehabilitation
 17 5 fund shall not revert at the close of a fiscal year.

Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

17 6 Sec. 15. ROUTINE MAINTENANCE FUND. Notwithstanding the
 17 7 standing appropriation in section 8A.330, there is appropriated
 17 8 from the rebuild Iowa infrastructure fund to the department of
 17 9 administrative services for deposit in the routine maintenance
 17 10 fund established in section 8A.330 for the fiscal year
 17 11 beginning July 1, 2021, the sum of one million dollars.

Reduces a standing appropriation from the RIIIF to the Routine Maintenance Fund from \$2,000,000 to \$1,000,000.

17 12 DIVISION V
 17 13 AUTISM SUPPORT FUND
 17 14 Sec. 16. AUTISM SUPPORT FUND — APPROPRIATION. There is
 17 15 appropriated from the autism support fund created in section
 17 16 225D.2 to the rebuild Iowa infrastructure fund created in
 17 17 section 8.57, for the fiscal year beginning July 1, 2021, and
 17 18 ending June 30, 2022, the sum of seven hundred fifty thousand
 17 19 dollars, notwithstanding any provision of section 225D.2 to the
 17 20 contrary.

Autism Support Fund appropriation of \$750,000 to the Rebuild Iowa Infrastructure Fund for FY 2022.

17 21 DIVISION VI
 17 22 SPORTS TOURISM PROGRAM

17 23 Sec. 17. Section 15F.401, subsection 1, paragraph a, Code

CODE: Amends the Sports Tourism Program to include professional

17 24 2021, is amended to read as follows:
 17 25 a. The authority shall establish, and, at the direction of
 17 26 the board, shall administer a sports tourism program to provide
 17 27 financial assistance for projects that promote sporting events
 17 28 for organizations of accredited colleges and universities,
 17 29 professional sporting events, and other sporting events in the
 17 30 state.

sporting events eligible for the Program

17 31 Sec. 18. Section 15F.401, subsection 1, paragraph b,
 17 32 subparagraph (3), Code 2021, is amended to read as follows:
 17 33 (3) "Organization" means a corporation, conference,
 17 34 association, or other organization which has as one of
 17 35 its primary purposes the sponsoring or administration
 18 1 of extracurricular intercollegiate athletic contests or
 18 2 competitions, or professional sporting events.

CODE: Adds organizations that support professional sporting events to the definition of organization under the Iowa Sports Tourism Program.

18 3 Sec. 19. Section 15F.401, subsection 1, paragraph b, Code
 18 4 2021, is amended by adding the following new subparagraph:
 18 5 NEW SUBPARAGRAPH (4) "Professional sporting events" means
 18 6 any sporting events for which the competing athletes receive
 18 7 payment for their participation in such sporting event.

CODE: Defines Professional sporting event for the purposes of Iowa Code section [15F.401](#).

18 8 Sec. 20. Section 15F.401, subsection 2, paragraph a, Code
 18 9 2021, is amended to read as follows:
 18 10 a. A city or county in the state or a public entity,
 18 11 including a convention and visitors bureau or a district,
 18 12 may apply to the authority for financial assistance for a
 18 13 project that actively and directly promotes sporting events for
 18 14 accredited colleges and universities, professional sporting
 18 15 events, and other sporting events in the area served by the
 18 16 city, county, or public entity.

CODE: Allows a city, county, convention or visitors bureau, or other public entity to apply for a Sports Tourism Grant for a professional sporting event.

18 17 Sec. 21. SPORTS TOURISM PROGRAM — SPORTS WAGERING RECEIPTS
 18 18 FUND. There is appropriated from the sports wagering receipts
 18 19 fund created in section 8.57, subsection 6, to the economic
 18 20 development authority for the fiscal year beginning July 1,
 18 21 2021, and ending June 30, 2022, the following amount, or so
 18 22 much thereof as is necessary, to be used for the purposes
 18 23 designated:
 18 24 For the sports tourism program created in section 15F.401:
 18 25 \$ 1,500,000

Sports Wagering Receipts Fund appropriation to the IEDA for the Sports Tourism Program.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. Eligible costs include marketing, promotions and infrastructure.

Infrastructure Appropriations by Fund – Senate File 600

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022	FY 2023
Rebuild Iowa Infrastructure Fund (RIIF)			
Administrative Services	Major Maintenance	\$ -2,500,000	\$ 0
	Routine Maintenance	-1,000,000	0
Agriculture	Water Quality Initiative	5,200,000	0
	Renewable Fuels	3,000,000	0
Blind	Building Repairs	139,100	0
Corrections	Clarinda Kitchen Renovation	5,242,619	4,000,000
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0
	Strengthening Communities Grants	250,000	0
	Harold Keller Memorial Statue	15,000	0
Economic Development	Community Attraction and Tourism Grants	5,000,000	0
	Regional Sports Authorities	500,000	0
	Vacant Buildings Demolition Fund	-500,000	0
	Vacant Buildings Rehabilitation Fund	-500,000	0
Human Services	Eldora Dorm Renovation	6,500,000	0
	ChildServe Project	750,000	0
	Nursing Home Facility Improvements	500,000	0
Management	Technology Reinvestment Fund	17,500,000	0
Natural Resources	Lake Restoration	8,600,000	0
	Water Trails and Low Head Dams	250,000	0
	State Park Infrastructure	1,000,000	0
	On-Stream Impoundment Fund	500,000	0
	Fort Atkinson	100,000	350,000
	Buchanan County Bridge Restoration	150,000	0
Public Defense	Facility/Armory Maintenance	1,000,000	0
	Readiness Centers	1,000,000	0
	Camp Dodge Infrastructure Upgrades	250,000	0
	West Des Moines Armory	1,000,000	1,000,000
Public Safety	State Communication System	4,114,482	0
	Portable Bomb Tech Kits	565,000	0
	Investigation Response, Analysis, Collection Tools	212,000	0
	ISP Emergency Rescue Vehicles	232,500	0
Regents	Tuition Replacement	28,100,000	0
	Student Innovation Center	-2,000,000	2,000,000
Transportation	Recreational Trails	1,000,000	0
	Public Transit Vertical Infrastructure Grants	500,000	0
	Railroad Revolving Loan and Grant	500,000	0
	Commercial Air Service Vertical Infrastructure	1,000,000	0
	General Aviation Vertical Infrastructure Grants	650,000	0
Treasurer	County Fair Infrastructure	1,060,000	0
Veterans Affairs	National Cemetery Road Resurfacing	300,000	0
Total Rebuild Iowa Infrastructure Fund		\$ 91,180,701	\$ 7,350,000

Infrastructure Appropriations by Fund – Senate File 600

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022	FY 2023
Technology Reinvestment Fund (TRF)			
Chief Information Officer	Workday	\$ 17,000,000	\$ 0
Department of Corrections	State Storage Area Network	210,000	0
Education	Statewide Education Data Warehouse	600,000	0
	ICN Part III Maintenance/Leases	2,727,000	0
	IPBS Equipment Replacement	1,998,600	0
Ethics and Campaign Disclosure	Website Reporting System	500,000	0
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	0
Human Rights	Criminal Justice Information System	1,400,000	0
	Justice Data Warehouse	187,980	0
Human Services	State Poison Control Center	34,000	0
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	0
Judicial Branch	Courthouse Phone Upgrades	433,100	0
Management	Transparency Project	45,000	0
	Local Gov't Budget & Property Tax System	120,000	0
	Electronic Grant Management System	70,000	0
	Socrata Software License	371,292	0
Department of Public Defense	Technology Projects	100,000	0
Public Safety	Criminal History Record System	600,000	0
	Human Trafficking Training	98,000	0
	Oracle Database Replacement	280,000	0
	HQ Data Center Power Supply	74,000	0
Department of Revenue	Tax System Upgrade	4,070,460	0
Veterans Affairs	Computer Equipment	2,500	0
Total Technology Reinvestment Fund		\$ 31,671,932	\$ 0
Sports Wagering Receipts Fund			
Economic Development	Sports Tourism Program	\$ 1,500,000	\$ 0
<i>Adjustment*</i>		<i>\$ -17,500,000</i>	<i>\$ 0</i>
Total Appropriations All Sources		\$ 106,852,633	\$ 7,350,000

*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIF to the TRF, and the Autism Support Fund appropriation to the RIF. This adjustment prevents these appropriations from being counted twice.

Rebuild Iowa Infrastructure Fund – Senate File 600

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Senate Approp. FY 2022	Senate Approp. FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Revenues and Resources							
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 5,961,885			
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-	-
Appropriation Autism Support Fund	-	-	750,000	-	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 207,267,586	\$ 184,477,591	\$ 178,515,706	\$ 178,515,706	\$ 178,515,706

Appropriations

Administrative Services							
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
Major Maintenance - Adjustment	-	-	-2,500,000	-	-	-	-
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>Routine Maintenance - Adjustment</i>	-	-	-1,000,000	-	-	-	-
Capitol Complex Security Cameras	-	250,000	-	-	-	-	-
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	-	-	-
Department for the Blind							
Building Repairs	-	-	139,100	-	-	-	-
Department of Corrections							
Clarinda Kitchen Renovation	-	-	5,242,619	4,000,000	-	-	-
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
Harold Keller Memorial Statue	-	-	15,000	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	500,000	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	-	-	-	-
Vacant Buildings Demolition Fund - Adjustment	-	-	-500,000	-	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	-	-	-	-
Vacant Buildings Rehabilitation Fund - Adjustment	-	-	-500,000	-	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	-	500,000	-	-	-	-
ChildServe Project	-	-	750,000	-	-	-	-
ADA Capitals	-	596,500	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	-	-	-	-
Iowa Finance Authority							
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-	-
Iowa Law Enforcement Academy							
ILEA Furnishings	-	280,000	-	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-	-
Judicial Branch							
Judicial Branch Building	-	400,000	-	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	-	-	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – Senate File 600

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Senate Approp. FY 2022	Senate Approp. FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Legislative Branch							
Gutter Replacement	-	1,250,000	1,250,000	-	-	-	-
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	17,500,000	-	-	-	-
Department of Natural Resources							
State Park Infrastructure	2,000,000	1,000,000	1,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	8,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	250,000	-	-	-	-
Fort Atkinson	-	-	100,000	350,000	-	-	-
On-Stream Impoundment Fund	-	-	500,000	-	-	-	-
Buchanan County Bridge Restoration	-	-	150,000	-	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
West Des Moines Armory	-	-	1,000,000	1,000,000	-	-	-
Public Safety							
Statewide Communications System	3,719,355	3,960,945	4,114,482	-	-	-	-
Portable bomb tech kits	-	-	565,000	-	-	-	-
Investigation Response, Analysis, Collection Tools	-	-	212,000	-	-	-	-
ISP Emergency Rescue Vehicles	-	-	232,500	-	-	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-	-
Regents							
Tuition Replacement	28,098,870	28,268,466	28,100,000	-	-	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	-	-	-	-
ISU - Student Innovation Center – Adjustment	-	-	-	2,000,000	-	-	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000	-	-
UNI - Industrial Technology Center	-	1,000,000	13,000,000	18,000,000	8,500,000	-	-
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-	-
State Fair							
4-H Building Renovation	500,000	4,500,000	-	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	500,000	500,000	-	-	-	-
Recreational Trails	1,500,000	1,000,000	1,000,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,000,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	650,000	-	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
Veterans Affairs							
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-	-
National Cemetery Road Resurfacing	-	-	300,000	-	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-	-
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 201,305,701	\$ 105,350,000	\$ 92,100,000	\$ 47,500,000	\$ 47,500,000
Reversions	(4,948,015)	-	-	-	-	-	-
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 5,961,885	\$ 79,127,591	\$ 86,415,706	\$ 131,015,706	\$ 131,015,706

Note: The balance forward for FY 2024 through FY 2026 is excluded to prevent double counting.

Previously enacted appropriations are in bold.

Technology Reinvestment Fund – Senate File 600

	Actual FY 2020	Estimated FY 2021	Senate Approp. FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	18,069,975	18,550,000	17,500,000
General Fund Appropriation*	-	-	17,500,000
Total Resources	\$ 18,075,830	\$ 18,555,855	\$ 34,997,302
Appropriations			
Office of the Chief Information Officer			
Workday	\$ -	\$ -	\$ 17,000,000
Information Technology Consolidation Projects	1,000,000	-	-
Department of Corrections			
Building Automation	-	500,000	-
Technology Projects	629,000	-	-
State Storage Area Network Replacement	-	-	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Technology	1,228,535	1,979,319	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-
State Poison Control Center	-	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	-	400,000	-
Online Learning Platform	15,000	-	-
Iowa Communications Network			
Firewall	-	2,071,794	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	500,000	500,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	-	350,000
Electronic Storage Space Study	50,000	-	-
Judicial Branch			
Courthouse Phone Upgrades	-	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	-	-	371,292
Department of Public Defense			
Technology Projects	-	-	100,000
Department of Public Health			
Technology Projects	-	395,000	-
AMANDA System	796,800	-	-
Department of Public Safety			
Lab Management System	300,000	-	-
Virtual Storage Archival System	290,000	-	-
Evidence Management	80,000	-	-
Post 16 Technology Upgrade	250,000	-	-
Criminal History Record System	-	-	600,000
Human Trafficking Training	-	-	98,000
Oracle Database Replacement	-	-	280,000
HQ Data Center Power Supply	-	-	74,000
Department of Revenue			
Tax System Upgrade	-	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	5,000	21,000	2,500
Total Appropriations	18,069,975	18,558,553	34,697,295
Estimated Reversions	-	-	-
Ending Balance	\$ 5,855	-2,698	300,007

Notes: **Previously enacted appropriations are in bold.**

A standing General Fund appropriation of \$17.5 million to the TRF is included.

Medicaid Technology will receive \$1,416,680 in FY 2023 \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.