

Justice System Appropriations Bill Senate File 599

Last Action:
Senate Appropriations
Committee
April 14, 2021

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$595.6 million from the General Fund and 5,446.0 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2022. This is an increase of \$10.6 million and 47.2 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: Appropriates a total of \$18.5 million from other funds for FY 2022. This is no change compared to estimated FY 2021.

Standing Appropriations FY 2022: The attached tracking report also includes a standing unlimited appropriation estimated at \$10,000 for State Cases Court Costs.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Corrections (DOC): An increase of \$6.3 million and 13.0 FTE positions compared to estimated FY 2021. This change includes: Page 4, Line 5

- An increase of \$6.0 million for Department-Wide Duties.
- An increase of \$275,000 for Mount Pleasant Correctional Facility.
- An increase of \$663,000 for Community-Based Corrections (CBC) Statewide.
- A decrease of \$624,000 for Corrections Real Estate - Capitals.

Iowa Law Enforcement Academy (ILEA): An increase of \$215,000 and 3.0 FTE positions compared to estimated FY 2021. Page 11, Line 19

Office of the State Public Defender: An increase of \$900,000 and 10.0 FTE positions for the Office of the State Public Defender and a decrease of \$1.4 million for the Indigent Defense Fund compared to estimated FY 2021. Page 12, Line 22

Department of Public Defense (DPD): An increase of \$250,000 and 8.0 FTE positions compared to estimated FY 2021. Page 13, Line 12

Department of Public Safety (DPS): An increase of \$4.4 million and 12.0 FTE positions compared to estimated FY 2021. This funding includes: Page 14, Line 13

- An increase of \$731,000 and 6.0 FTE positions to Public Safety Administration.

- An increase of \$1.9 million and 10.0 FTE positions to the Division of Criminal Investigation.
- A decrease of \$16,000 to the Division of Narcotics Enforcement.
- A decrease of \$11,000 to the State Fire Marshal.
- A decrease of \$504,000 and 5.0 FTE positions to the Iowa State Patrol.
- An increase of \$2.5 million to Department-Wide Duties.
- An increase of \$190,000 and 1.0 FTE position to the Human Trafficking Office.
- A decrease resulting from reallocating \$411,000 from a separate line-item appropriation to the DCI to cover costs related to the implementation of 2020 Iowa Acts, [House File 2581](#) (Hemp Public and Consumer Safety Act).

FUNDING FOR PROJECTS AND PROGRAMS

Department of Corrections: An appropriation of \$663,000 to the DOC for a pilot program to provide additional treatment capacity and staff in CBCs. Page 8, Line 28

SIGNIFICANT CODE CHANGES

Increases the statutory reimbursement for Second Injury Fund defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000. Page 20, Line 27

Establishes Iowa Code section 80.6A related to peace officers health insurance under the Department of Public Safety (DPS). Page 21, Line 21

Establishes Iowa Code section 80.6B related to group health insurance plan reporting for the State Police Officers Council and provides reporting requirements. Page 23, Line 2

Establishes Iowa Code section 456.13A related to full-time officers health insurance in the Department of Natural Resources (DNR). Page 23, Line 20

Senate File 599 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	25	21	Amend	85.67
21	21	23	New	80.6A
23	2	24	New	80.6B
23	20	25	New	456.13A

1 1 DIVISION I
 1 2 FY 2021-2022
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2021, and ending June 30, 2022, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

DETAIL: This is no change in funding and a decrease of 0.01 FTE positions compared to estimated FY 2021.

1 10 a. For the general office of attorney general for
 1 11 salaries, support, maintenance, and miscellaneous purposes,
 1 12 including the prosecuting attorneys training program, matching
 1 13 funds for federal violence against women grant programs,
 1 14 victim assistance grants, the office of drug control policy
 1 15 prosecuting attorney program, and odometer fraud enforcement,
 1 16 and for not more than the following full-time equivalent
 1 17 positions:

1 18 \$ 6,006,268
 1 19 FTEs 213.00

1 20 As a condition of receiving the appropriation provided
 1 21 in this lettered paragraph, the department of justice shall
 1 22 maintain a record of the estimated time incurred representing
 1 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 24 The general office of attorney general may temporarily
 1 25 exceed and draw more than the amount appropriated in this
 1 26 lettered paragraph and incur a negative cash balance as long
 1 27 as there are receivables equal to or greater than the negative
 1 28 balances and the amount appropriated in this lettered paragraph
 1 29 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

1 30 b. For victim assistance grants:
 1 31 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated FY 2021.

1 32 The moneys appropriated in this lettered paragraph shall be

Requires victim assistance funds to be awarded as grants to providers

1 33 used to provide grants to care providers providing services to
1 34 crime victims of domestic abuse or to crime victims of rape and
1 35 sexual assault.

of services for victims of domestic abuse, rape, and sexual assault.

2 1 The balance of the victim compensation fund established
2 2 in section 915.94 may be used to provide salary and support
2 3 of not more than 24.00 full-time equivalent positions and to
2 4 provide maintenance for the victim compensation functions
2 5 of the department of justice. In addition to the full-time
2 6 equivalent positions authorized pursuant to this paragraph,
2 7 7.00 full-time equivalent positions are authorized and shall
2 8 be used by the department of justice to employ one accountant
2 9 and four program planners. The department of justice may
2 10 employ the additional 7.00 full-time equivalent positions
2 11 authorized pursuant to this paragraph that are in excess of the
2 12 number of full-time equivalent positions authorized only if
2 13 the department of justice receives sufficient federal moneys
2 14 to maintain employment for the additional full-time equivalent
2 15 positions during the current fiscal year. The department
2 16 of justice shall only employ the additional 7.00 full-time
2 17 equivalent positions in succeeding fiscal years if sufficient
2 18 federal moneys are received during each of those succeeding
2 19 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2022 and succeeding fiscal years.

DETAIL: This is an increase of 1.25 FTE positions compared to FY 2021. The FTEs are required to implement and administer [HF 603](#) (Sexual Assault Forensic Examiner Program Act). The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$19,609,482. This award may be distributed over several years. Up to 5.00% (\$980,474) of the Grant may be used for administrative costs.

2 20 The department of justice shall transfer at least \$150,000
2 21 from the victim compensation fund established in section 915.94
2 22 to the victim assistance grant program established in section
2 23 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2022.

2 24 Notwithstanding section 8.33, moneys appropriated in this
2 25 lettered paragraph that remain unencumbered or unobligated at
2 26 the close of the fiscal year shall not revert but shall remain
2 27 available for expenditure for the purposes designated until the
2 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2023 for the purposes designated.

2 29 c. For legal services for persons in poverty grants as
2 30 provided in section 13.34:
2 31 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change compared to estimated FY 2021. Iowa

	Code section 13.34 requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.
<p>2 32 2. a. The department of justice, in submitting budget 2 33 estimates for the fiscal year beginning July 1, 2022, pursuant 2 34 to section 8.23, shall include a report of funding from sources 2 35 other than amounts appropriated directly from the general fund 3 1 of the state to the department of justice or to the office of 3 2 consumer advocate. These funding sources shall include but 3 3 are not limited to reimbursements from other state agencies, 3 4 commissions, boards, or similar entities, and reimbursements 3 5 from special funds or internal accounts within the department 3 6 of justice. The department of justice shall also report actual 3 7 reimbursements for the fiscal year beginning July 1, 2020, 3 8 and actual and expected reimbursements for the fiscal year 3 9 beginning July 1, 2021.</p>	Requires the DOJ to submit a report with the FY 2023 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2021 and actual and expected FY 2022 reimbursements from other agencies and internal funds.
<p>3 10 b. The department of justice shall include the report 3 11 required under paragraph "a", as well as information regarding 3 12 any revisions occurring as a result of reimbursements actually 3 13 received or expected at a later date, in a report to the 3 14 general assembly. The department of justice shall submit the 3 15 report on or before January 15, 2022.</p>	Requires the DOJ to submit the report described above to the General Assembly by January 15, 2022.
<p>3 16 3. a. The department of justice shall fully reimburse 3 17 the costs and necessary related expenses incurred by the Iowa 3 18 law enforcement academy to continue to employ one additional 3 19 instructor position who shall provide training for human 3 20 trafficking-related issues throughout the state.</p>	Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.
<p>3 21 b. The department of justice shall obtain the moneys 3 22 necessary to reimburse the Iowa law enforcement academy to 3 23 employ such an instructor from unrestricted moneys from either 3 24 the victim compensation fund established in section 915.94, the 3 25 human trafficking victim fund established in section 915.95, or 3 26 the human trafficking enforcement fund established in 2015 Iowa 3 27 Acts, chapter 138, section 141.</p>	Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.
<p>3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated 3 29 from the department of commerce revolving fund created in</p>	Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

3 30 section 546.12 to the office of consumer advocate of the
 3 31 department of justice for the fiscal year beginning July 1,
 3 32 2021, and ending June 30, 2022, the following amount, or so
 3 33 much thereof as is necessary, to be used for the purposes
 3 34 designated:
 3 35 For salaries, support, maintenance, and miscellaneous
 4 1 purposes, and for not more than the following full-time
 4 2 equivalent positions:
 4 3 \$ 3,137,588
 4 4 FTEs 22.00

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2021.

4 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 6 1. There is appropriated from the general fund of the state
 4 7 to the department of corrections for the fiscal year beginning
 4 8 July 1, 2021, and ending June 30, 2022, the following amounts,
 4 9 or so much thereof as is necessary, to be used for the purposes
 4 10 designated:

This Section appropriates a total of \$393,483,159 to the Department of Corrections (DOC), which is an increase of \$6,264,557 compared to FY 2021.

NOTE: The FTE positions for the DOC are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 11 a. For the operation of the Fort Madison correctional
 4 12 facility, including salaries, support, maintenance, and
 4 13 miscellaneous purposes:
 4 14 \$ 41,647,701

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is no change compared to estimated FY 2021.

4 15 b. For the operation of the Anamosa correctional facility,
 4 16 including salaries, support, maintenance, and miscellaneous
 4 17 purposes:
 4 18 \$ 32,868,225

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated FY 2021.

4 19 c. For the operation of the Oakdale correctional facility,
 4 20 including salaries, support, maintenance, and miscellaneous
 4 21 purposes:
 4 22 \$ 62,610,335

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is no change compared to estimated FY 2021.

4 23 d. For the operation of the Newton correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous
 4 25 purposes:
 4 26 \$ 28,818,686

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change compared to estimated FY 2021.

4 27 e. For the operation of the Mount Pleasant correctional

General Fund appropriation to the DOC for the Mount Pleasant

4 28	facility, including salaries, support, maintenance, and	Correctional Facility.
4 29	miscellaneous purposes:	
4 30	..... \$ 26,177,884	DETAIL: This is an increase of \$275,108 and 4.0 FTE positions compared to estimated FY 2021. This increase is intended to fund a re-entry pilot project by providing additional treatment capacity and staff at the institution.
4 31	f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City
4 32	facility, including salaries, support, maintenance, and	Correctional Facility.
4 33	miscellaneous purposes:	
4 34	..... \$ 10,623,767	DETAIL: This is no change compared to estimated FY 2021.
4 35	g. For the operation of the Clarinda correctional facility,	General Fund appropriation to the DOC for the Clarinda Correctional
5 1	including salaries, support, maintenance, and miscellaneous	Facility.
5 2	purposes:	
5 3	..... \$ 25,132,431	DETAIL: This is no change compared to estimated FY 2021.
5 4	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the
5 5	reimbursement for services provided to the Clarinda youth	DOC for operating costs associated with the Clarinda Correctional
5 6	corporation are appropriated to the department and shall be	Facility.
5 7	used for the purpose of operating the Clarinda correctional	
5 8	facility.	
5 9	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville
5 10	facility, including salaries, support, maintenance, and	Correctional Facility.
5 11	miscellaneous purposes:	
5 12	..... \$ 23,483,038	DETAIL: This is no change compared to estimated FY 2021.
5 13	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge
5 14	facility, including salaries, support, maintenance, and	Correctional Facility.
5 15	miscellaneous purposes:	
5 16	..... \$ 30,324,956	DETAIL: This is no change compared to estimated FY 2021.
5 17	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for the County Confinement
5 18	of prisoners, as provided in sections 901.7, 904.908, and	Account to pay for holding alleged parole and work release violators
5 19	906.17, and for offenders confined pursuant to section 904.513:	until their revocation hearings.
5 20	..... \$ 1,082,635	DETAIL: This is no change in funding compared to estimated FY 2021.

5 21 k. For federal prison reimbursement, reimbursements for
 5 22 out-of-state placements, and miscellaneous contracts:
 5 23 \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2021.

5 24 2. The department of corrections shall use moneys
 5 25 appropriated in subsection 1 to continue to contract for the
 5 26 services of a Muslim imam and a Native American spiritual
 5 27 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 5 29 There is appropriated from the general fund of the state to the
 5 30 department of corrections for the fiscal year beginning July
 5 31 1, 2021, and ending June 30, 2022, the following amounts, or
 5 32 so much thereof as is necessary, to be used for the purposes
 5 33 designated:

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.

DETAIL: This is no change compared to estimated FY 2021.

5 34 1. For general administration, including salaries and the
 5 35 adjustment of salaries throughout the department, support,
 6 1 maintenance, employment of an education director to administer
 6 2 a centralized education program for the correctional system,
 6 3 and miscellaneous purposes:
 6 4 \$ 5,473,325

6 5 a. It is the intent of the general assembly that each
 6 6 lease negotiated by the department of corrections with a
 6 7 private corporation for the purpose of providing private
 6 8 industry employment of inmates in a correctional institution
 6 9 shall prohibit the private corporation from utilizing inmate
 6 10 labor for partisan political purposes for any person seeking
 6 11 election to public office in this state and that a violation
 6 12 of this requirement shall result in a termination of the lease
 6 13 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 b. It is the intent of the general assembly that as a
 6 15 condition of receiving the appropriation provided in this
 6 16 subsection the department of corrections shall not enter into
 6 17 a lease or contractual agreement pursuant to section 904.809
 6 18 with a private corporation for the use of building space for
 6 19 the purpose of providing inmate employment without providing
 6 20 that the terms of the lease or contract establish safeguards to

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 21 restrict, to the greatest extent feasible, access by inmates
 6 22 working for the private corporation to personal identifying
 6 23 information of citizens.

6 24 2. For educational programs for inmates at state penal
 6 25 institutions:
 6 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change compared to estimated FY 2021. The DOC contracts with local community colleges for education services for offenders.

6 27 a. To maximize the funding for educational programs,
 6 28 the department shall establish guidelines and procedures to
 6 29 prioritize the availability of educational and vocational
 6 30 training for inmates based upon the goal of facilitating an
 6 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders with a goal of facilitating an inmate's release from a correctional institution.

6 32 b. The director of the department of corrections may
 6 33 transfer moneys from Iowa prison industries and the canteen
 6 34 operating funds established pursuant to section 904.310, for
 6 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 1 c. Notwithstanding section 8.33, moneys appropriated in
 7 2 this subsection that remain unencumbered or unobligated at the
 7 3 close of the fiscal year shall not revert but shall remain
 7 4 available to be used only for the purposes designated in this
 7 5 subsection until the close of the succeeding fiscal year.

CODE: Specifies that any unobligated funds for the Corrections Education Program will remain available for expenditure through the end of FY 2023 for the purposes designated.

7 6 3. For the development and operation of the Iowa corrections
 7 7 offender network (ICON) data system:
 7 8 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2021. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieves data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 9 4. For offender mental health and substance abuse

General Fund appropriation to the DOC for mental health and

<p>7 10 treatment:</p> <p>7 11 \$ 28,065</p> <p>7 12 5. For department-wide duties, including operations, costs,</p> <p>7 13 and miscellaneous purposes:</p> <p>7 14 \$ 5,950,000</p> <p>7 15 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL</p> <p>7 16 SERVICES.</p> <p>7 17 1. There is appropriated from the general fund of the state</p> <p>7 18 to the department of corrections for the fiscal year beginning</p> <p>7 19 July 1, 2021, and ending June 30, 2022, for salaries, support,</p> <p>7 20 maintenance, and miscellaneous purposes, the following amounts,</p> <p>7 21 or so much thereof as is necessary, to be used for the purposes</p> <p>7 22 designated:</p> <p>7 23 a. For the first judicial district department of</p> <p>7 24 correctional services:</p> <p>7 25 \$ 15,219,261</p> <p>7 26 It is the intent of the general assembly that the first</p> <p>7 27 judicial district department of correctional services maintains</p> <p>7 28 the drug courts operated by the district department.</p> <p>7 29 b. For the second judicial district department of</p> <p>7 30 correctional services:</p> <p>7 31 \$ 11,758,160</p> <p>7 32 It is the intent of the general assembly that the second</p> <p>7 33 judicial district department of correctional services maintains</p> <p>7 34 two drug courts to be operated by the district department.</p> <p>7 35 c. For the third judicial district department of</p> <p>8 1 correctional services:</p> <p>8 2 \$ 7,324,425</p>	<p>substance abuse treatment.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2021.</p> <p>General Fund appropriation to the DOC for Department-Wide Duties.</p> <p>DETAIL: This is a new appropriation for FY 2022 for increased salary and operations costs incurred by the DOC.</p> <p>General Fund appropriation to the DOC for the First CBC District Department.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p> <p>Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.</p> <p>General Fund appropriation to the DOC for the Second CBC District Department.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p> <p>Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.</p> <p>General Fund appropriation to the DOC for the Third CBC District Department.</p> <p>DETAIL: This is no change compared to estimated FY 2021.</p>
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<p>8 3 d. For the fourth judicial district department of 8 4 correctional services: 8 5</p>	<p style="text-align: right;">\$ 5,815,391</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>8 6 e. For the fifth judicial district department of 8 7 correctional services, including funding for electronic 8 8 monitoring devices for use on a statewide basis: 8 9</p>	<p style="text-align: right;">\$ 22,008,023</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>8 10 It is the intent of the general assembly that the fifth 8 11 judicial district department of correctional services maintains 8 12 the drug court operated by the district department.</p>		<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.</p>
<p>8 13 f. For the sixth judicial district department of 8 14 correctional services: 8 15</p>	<p style="text-align: right;">\$ 15,069,674</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>8 16 It is the intent of the general assembly that the sixth 8 17 judicial district department of correctional services maintains 8 18 the drug court operated by the district department.</p>		<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.</p>
<p>8 19 g. For the seventh judicial district department of 8 20 correctional services: 8 21</p>	<p style="text-align: right;">\$ 8,013,609</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>8 22 It is the intent of the general assembly that the seventh 8 23 judicial district department of correctional services maintains 8 24 the drug court operated by the district department.</p>		<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>8 25 h. For the eighth judicial district department of 8 26 correctional services: 8 27</p>	<p style="text-align: right;">\$ 8,547,829</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is no change compared to estimated FY 2021.</p>
<p>8 28 2. There is appropriated from the general fund of the state</p>		<p>General Fund appropriation to the DOC for a Reentry Pilot Project.</p>

8 29 to the department of corrections for the fiscal year beginning
 8 30 July 1, 2021, and ending June 30, 2022, the following amount,
 8 31 or so much thereof as is necessary, to be used for the purposes
 8 32 designated:
 8 33 For statewide judicial assistance, support, and pilot
 8 34 projects for judicial district departments of correctional
 8 35 services:
 9 1 \$ 663,219

DETAIL: This is a new appropriation for FY 2022 for a pilot program to provide additional treatment capacity and staff in CBCs. This includes funding for 9.00 FTE positions for CBC treatment counselors to be divided between two districts.

9 2 3. Each judicial district department of correctional
 9 3 services, within the moneys available, shall continue programs
 9 4 and plans established within that district to provide for
 9 5 intensive supervision, sex offender treatment, diversion of
 9 6 low-risk offenders to the least restrictive sanction available,
 9 7 job development, and expanded use of intermediate criminal
 9 8 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 9 4. Each judicial district department of correctional
 9 10 services shall provide alternatives to prison consistent with
 9 11 chapter 901B. The alternatives to prison shall ensure public
 9 12 safety while providing maximum rehabilitation to the offender.
 9 13 A judicial district department of correctional services may
 9 14 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 15 5. The governor's office of drug control policy shall
 9 16 consider federal grants made to the department of corrections
 9 17 for the benefit of each of the eight judicial district
 9 18 departments of correctional services as local government
 9 19 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 20 6. The department of corrections shall continue to contract
 9 21 with a judicial district department of correctional services to
 9 22 provide for the rental of electronic monitoring equipment which
 9 23 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

9 24 7. The public safety assessment shall not be utilized
 9 25 in pretrial hearings when determining whether to detain or
 9 26 release a defendant before trial, and the use of the public
 9 27 safety assessment pilot program shall be terminated as of the
 9 28 effective date of this subsection, until such time the use of
 9 29 the public safety assessment has been specifically authorized

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly.

9 30 by the general assembly.

9 31 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 9 32 APPROPRIATIONS. Notwithstanding section 8.39, within
 9 33 the moneys appropriated in this Act to the department of
 9 34 corrections, the department may reallocate the moneys
 9 35 appropriated and allocated as necessary to best fulfill the
 10 1 needs of the correctional institutions, administration of
 10 2 the department, and the judicial district departments of
 10 3 correctional services. However, in addition to complying with
 10 4 the requirements of sections 904.116 and 905.8 and providing
 10 5 notice to the legislative services agency, the department
 10 6 of corrections shall also provide notice to the department
 10 7 of management, prior to the effective date of the revision
 10 8 or reallocation of an appropriation made pursuant to this
 10 9 section. The department of corrections shall not reallocate an
 10 10 appropriation or allocation for the purpose of eliminating any
 10 11 program.

CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 12 Sec. 7. INTENT — REPORTS.

10 13 1. The department of corrections, in cooperation with
 10 14 townships, the Iowa cemetery associations, and other nonprofit
 10 15 or governmental entities, may use inmate labor during the
 10 16 fiscal year beginning July 1, 2021, to restore or preserve
 10 17 rural cemeteries and historical landmarks. The department, in
 10 18 cooperation with the counties, may also use inmate labor to
 10 19 clean up roads, major water sources, and other water sources
 10 20 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 21 2. On a quarterly basis, the department shall provide
 10 22 a status report regarding private-sector employment to the
 10 23 general assembly beginning on July 1, 2021. The report shall
 10 24 include the number of offenders employed in the private sector,
 10 25 the combined number of hours worked by the offenders, the
 10 26 total amount of allowances, and the distribution of allowances
 10 27 pursuant to section 904.702, including any moneys deposited in
 10 28 the general fund of the state.

Requires the DOC to provide a quarterly status report to the General Assembly regarding private sector employment of inmates.

10 29 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 10 30 corrections shall submit a report on electronic monitoring
 10 31 to the general assembly by January 15, 2022. The report
 10 32 shall specifically address the number of persons being

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2022.

10 33 electronically monitored and break down the number of persons
 10 34 being electronically monitored by offense committed. The
 10 35 report shall also include a comparison of any data from the
 11 1 prior fiscal year with the current fiscal year.

11 2 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 3 1. As used in this section, unless the context otherwise
 11 4 requires, "state agency" means the government of the state
 11 5 of Iowa, including but not limited to all executive branch
 11 6 departments, agencies, boards, bureaus, and commissions, the
 11 7 judicial branch, the general assembly and all legislative
 11 8 agencies, institutions within the purview of the state board of
 11 9 regents, and any corporation whose primary function is to act
 11 10 as an instrumentality of the state.

11 11 2. State agencies are encouraged to purchase products from
 11 12 Iowa state industries, as defined in section 904.802, when
 11 13 purchases are required and the products are available from
 11 14 Iowa state industries. State agencies shall obtain bids from
 11 15 Iowa state industries for purchases of office furniture during
 11 16 the fiscal year beginning July 1, 2021, exceeding \$5,000 or
 11 17 in accordance with applicable administrative rules related to
 11 18 purchases for the agency.

11 19 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 20 1. There is appropriated from the general fund of the
 11 21 state to the Iowa law enforcement academy for the fiscal year
 11 22 beginning July 1, 2021, and ending June 30, 2022, the following
 11 23 amount, or so much thereof as is necessary, to be used for the
 11 24 purposes designated:

11 25 a. For salaries, support, maintenance, and miscellaneous
 11 26 purposes, including jailer training and technical assistance,
 11 27 and for not more than the following full-time equivalent
 11 28 positions:

11 29	\$	1,193,868
11 30	FTEs	30.25

11 31 b. The Iowa law enforcement academy may temporarily exceed
 11 32 and draw more than the amount appropriated in this subsection
 11 33 and incur a negative cash balance as long as there are
 11 34 receivables equal to or greater than the negative balance and
 11 35 the amount appropriated in this subsection is not exceeded at
 12 1 the close of the fiscal year.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$214,954 and 3.00 FTE positions compared to estimated FY 2021. This increase is intended for the salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act).

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

12 2 2. The Iowa law enforcement academy may select at least
 12 3 five automobiles of the department of public safety, division
 12 4 of state patrol, prior to turning over the automobiles to
 12 5 the department of administrative services to be disposed
 12 6 of by public auction, and the Iowa law enforcement academy
 12 7 may exchange any automobile owned by the academy for each
 12 8 automobile selected if the selected automobile is used in
 12 9 training law enforcement officers at the academy. However, any
 12 10 automobile exchanged by the academy shall be substituted for
 12 11 the selected vehicle of the department of public safety and
 12 12 sold by public auction with the receipts being deposited in the
 12 13 depreciation fund maintained pursuant to section 8A.365 in the
 12 14 credit of the department of public safety, division of state
 12 15 patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 16 3. The Iowa law enforcement academy shall provide training
 12 17 for domestic abuse and human trafficking-related issues
 12 18 throughout the state. The training shall be offered at no
 12 19 cost to the attendees and the training shall not replace any
 12 20 existing domestic abuse or human trafficking training offered
 12 21 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 22 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 12 23 the general fund of the state to the office of the state public
 12 24 defender of the department of inspections and appeals for the
 12 25 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 12 26 the following amounts, or so much thereof as is necessary, to
 12 27 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 28 1. For salaries, support, maintenance, and miscellaneous
 12 29 purposes, and for not more than the following full-time
 12 30 equivalent positions:
 12 31 \$ 28,044,382
 12 32 FTEs 233.00

DETAIL: This is an increase of \$900,000 and 10.00 FTE positions compared to estimated FY 2021. This increase is intended for 10.00 additional State Public Defender 2 positions to be placed in county courthouses around the State, and for salary increases.

12 33 2. For payments on behalf of eligible adults and juveniles
 12 34 from the indigent defense fund, in accordance with section
 12 35 815.11:
 13 1 \$ 39,360,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$1,400,000 compared to estimated FY 2021. This decrease includes:

- \$500,000 to reallocate funding to the Jury and Witness Fee Revolving Fund for interpreter costs related to [HF 707](#) (Court

- Interpreters Bill).
- \$900,000 to reallocate funding to the Office of the State Public Defender for 10.00 Public Defender 2 FTE positions to be placed in county courthouses.

13 2 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 13 3 general fund of the state to the board of parole for the fiscal
 13 4 year beginning July 1, 2021, and ending June 30, 2022, the
 13 5 following amount, or so much thereof as is necessary, to be
 13 6 used for the purposes designated:
 13 7 For salaries, support, maintenance, and miscellaneous
 13 8 purposes, and for not more than the following full-time
 13 9 equivalent positions:
 13 10 \$ 1,240,265
 13 11 FTEs 10.53

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2021.

13 12 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 13 13 1. There is appropriated from the general fund of the
 13 14 state to the department of public defense, for the fiscal year
 13 15 beginning July 1, 2021, and ending June 30, 2022, the following
 13 16 amounts, or so much thereof as is necessary, to be used for the
 13 17 purposes designated:
 13 18 For salaries, support, maintenance, and miscellaneous
 13 19 purposes, and for not more than the following full-time
 13 20 equivalent positions:
 13 21 \$ 6,678,140
 13 22 FTEs 254.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$250,000 and 8.00 FTE positions compared to estimated FY 2021. The increase is intended to provide funding for various deferred maintenance projects at various National Guard locations in the State, as well as to assist in refilling unfunded FTE positions.

13 23 2. The department of public defense may temporarily exceed
 13 24 and draw more than the amount appropriated in this section and
 13 25 incur a negative cash balance as long as there are receivables
 13 26 of federal funds equal to or greater than the negative balance
 13 27 and the amount appropriated in this section is not exceeded at
 13 28 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

13 29 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 30 MANAGEMENT.
 13 31 1. There is appropriated from the general fund of the state
 13 32 to the department of homeland security and emergency management

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is no change in funding or FTE positions compared to

13 33 for the fiscal year beginning July 1, 2021, and ending June
 13 34 30, 2022, the following amounts, or so much thereof as is
 13 35 necessary, to be used for the purposes designated:
 14 1 For salaries, support, maintenance, and miscellaneous
 14 2 purposes, and for not more than the following full-time
 14 3 equivalent positions:
 14 4 \$ 2,139,390
 14 5 FTEs 30.00

estimated FY 2021.

14 6 2. The department of homeland security and emergency
 14 7 management may temporarily exceed and draw more than the amount
 14 8 appropriated in this section and incur a negative cash balance
 14 9 as long as there are receivables of federal funds equal to or
 14 10 greater than the negative balance and the amount appropriated
 14 11 in this section is not exceeded at the close of the fiscal
 14 12 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 13 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 14 from the general fund of the state to the department of public
 14 15 safety for the fiscal year beginning July 1, 2021, and ending
 14 16 June 30, 2022, the following amounts, or so much thereof as is
 14 17 necessary, to be used for the purposes designated:

This Section appropriates a total of \$107,128,857 from the General Fund to the Department of Public Safety (DPS), which is an increase of \$4,389,690 compared to estimated FY 2021.

14 18 1. For administrative functions, including salaries and the
 14 19 adjustment of salaries throughout the department, the criminal
 14 20 justice information system, and for not more than the following
 14 21 full-time equivalent positions:
 14 22 \$ 5,591,361
 14 23 FTEs 43.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$731,067 and 6.00 FTE positions compared to estimated FY 2021. This increase includes:

- \$567,092 to move several FTE positions from other areas of the Department to the Administration Division as a result of departmental reorganization. This includes moving a total of 5.00 FTE positions from the Division of Criminal Investigation, Narcotics Enforcement, the State Fire Marshal, and the State Patrol into the Administrative Division.
- \$93,975 and 1.00 FTE position for salary and benefits related to the hiring of a Cloud Architect position to modernize existing Information Technology infrastructure.

- \$70,000 to fund annualized costs associated with the Uniform Crime Reporting (UCR) Program and the Private Investigative, Private Security, and Bail Enforcement (PI/PS/BE) Programs.

14 24 2. For the division of criminal investigation, including
 14 25 the state's contribution to the peace officers' retirement,
 14 26 accident, and disability system provided in chapter 97A in the
 14 27 amount of the state's normal contribution rate, as defined in
 14 28 section 97A.8, multiplied by the salaries for which the moneys
 14 29 are appropriated, to meet federal fund matching requirements,
 14 30 and for not more than the following full-time equivalent
 14 31 positions:
 14 32 \$ 17,174,580
 14 33 FTEs 165.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,911,000 and 10.00 FTE positions compared to estimated FY 2021. This increase includes:

- \$411,000 and 3.00 FTEs to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act). This includes funding for three additional Criminalists.
- \$1,500,000 to cover salary and benefits related to 7.00 additional FTE positions and other costs related to transforming the existing Cyber Crime Unit into a Cyber Bureau. This includes funding for five additional Special Agents, one Cyber Intelligence Analyst, and one Assistant Director.

14 34 3. For the criminalistics laboratory fund created in
 14 35 section 691.9:
 15 1 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2021.

15 2 Notwithstanding section 8.33, moneys appropriated in this
 15 3 subsection that remain unencumbered or unobligated at the close
 15 4 of the fiscal year shall not revert but shall remain available
 15 5 for expenditure for the purposes designated until the close of
 15 6 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2023 for the purposes designated.

15 7 4. a. For the division of narcotics enforcement, including
 15 8 the state's contribution to the peace officers' retirement,
 15 9 accident, and disability system provided in chapter 97A in the
 15 10 amount of the state's normal contribution rate, as defined in
 15 11 section 97A.8, multiplied by the salaries for which the moneys
 15 12 are appropriated, to meet federal fund matching requirements,
 15 13 and for not more than the following full-time equivalent
 15 14 positions:
 15 15 \$ 8,124,117
 15 16 FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a decrease of \$15,668 and no change in FTE positions compared to estimated FY 2021. This decrease is due to departmental reorganization and reallocation of funds to Public Safety Administration.

15 17 The division of narcotics enforcement is authorized an
 15 18 additional 1.00 full-time equivalent position pursuant to
 15 19 this lettered paragraph that is in excess of the number of
 15 20 full-time equivalent positions authorized for the previous
 15 21 fiscal year only if the division of narcotics enforcement
 15 22 receives sufficient federal moneys to maintain employment
 15 23 for the additional full-time equivalent position during the
 15 24 current fiscal year. The division of narcotics enforcement
 15 25 shall only employ the additional full-time equivalent position
 15 26 in succeeding fiscal years if sufficient federal moneys are
 15 27 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position only if sufficient federal funds are obtained to maintain employment.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

15 28 b. For the division of narcotics enforcement for undercover
 15 29 purchases:
 15 30 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2021.

15 31 5. For the division of state fire marshal, for fire
 15 32 protection services as provided through the state fire service
 15 33 and emergency response council as created in the department,
 15 34 and for the state's contribution to the peace officers'
 15 35 retirement, accident, and disability system provided in chapter
 16 1 97A in the amount of the state's normal contribution rate,
 16 2 as defined in section 97A.8, multiplied by the salaries for
 16 3 which the moneys are appropriated, and for not more than the
 16 4 following full-time equivalent positions:
 16 5 \$ 5,231,360
 16 6 FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is a decrease of \$11,291 and no change in FTE positions compared to estimated FY 2021. This decrease is due to departmental reorganization and reallocation of funds to the Administration Division.

16 7 6. For the division of state patrol, for salaries, support,
 16 8 maintenance, workers' compensation costs, and miscellaneous
 16 9 purposes, including the state's contribution to the peace
 16 10 officers' retirement, accident, and disability system provided
 16 11 in chapter 97A in the amount of the state's normal contribution
 16 12 rate, as defined in section 97A.8, multiplied by the salaries
 16 13 for which the moneys are appropriated, and for not more than
 16 14 the following full-time equivalent positions:
 16 15 \$ 66,037,699
 16 16 FTEs 506.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is a decrease of \$504,418 and 5.00 FTE positions compared to estimated FY 2021. This decrease is due to departmental reorganization and reallocation of funds to the Administration Division.

16 17 It is the intent of the general assembly that members of the

Specifies the intent of the General Assembly that the Iowa State Patrol

16 18 state patrol be assigned to patrol the highways and roads in
 16 19 lieu of assignments for inspecting school buses for the school
 16 20 districts.

assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 21 7. For deposit in the sick leave benefits fund established
 16 22 in section 80.42 for all departmental employees eligible to
 16 23 receive benefits for accrued sick leave under the collective
 16 24 bargaining agreement:
 16 25 \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.
 DETAIL: This is no change in funding compared to estimated FY 2021.

16 26 8. For costs associated with the training and equipment
 16 27 needs of volunteer fire fighters:
 16 28 \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.
 DETAIL: This is no change in funding compared to estimated FY 2021.

16 29 Notwithstanding section 8.33, moneys appropriated in this
 16 30 subsection that remain unencumbered or unobligated at the
 16 31 close of the fiscal year shall not revert but shall remain
 16 32 available for expenditure only for the purpose designated in
 16 33 this subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2023 for the purposes designated.

16 34 9. For the public safety interoperable and broadband
 16 35 communications fund established in section 80.44:
 17 1 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.
 DETAIL: This is no change in funding compared to estimated FY 2021.

17 2 10. For the office to combat human trafficking established
 17 3 pursuant to section 80.45, including salaries, support,
 17 4 maintenance, miscellaneous purposes, and for not more than the
 17 5 following full-time equivalent positions:
 17 6 \$ 340,000
 17 7 FTEs 2.00

General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.
 DETAIL: This is an increase of \$190,000 and 1.00 FTE position compared to estimated FY 2021. This increase is intended to cover costs related to the implementation of 2020 Iowa Acts, [HF 2259](#) (Human Trafficking Training, Hotels Act). Costs include salary and benefits of 1.00 FTE position related to the hiring of an Accreditation Manager to maintain and monitor the training certification process for lodging providers, and annual expenses associated with database management, publications, certifications, and audits.

17 8 11. For costs associated with the training and equipment
 17 9 needs of volunteer fire fighters:

General Fund appropriation to the DPS for Volunteer Fire Fighter Training and Equipment.

17 10 \$ 50,000

DETAIL: This is no change in funding compared to estimated FY 2021.

17 11 12. For department-wide duties, including operations,
 17 12 costs, and miscellaneous purposes:
 17 13 \$ 2,500,000

General Fund appropriation to the DPS for Department-Wide Duties.
 DETAIL: This is a new appropriation for FY 2022 to provide funding for Department-wide salary adjustments and other related duties.

17 14 Notwithstanding section 8.39, the department of public
 17 15 safety may reallocate moneys appropriated in this section
 17 16 as necessary to best fulfill the needs provided for in the
 17 17 appropriation. However, the department shall not reallocate
 17 18 moneys appropriated to the department in this section unless
 17 19 notice of the reallocation is given to the legislative services
 17 20 agency and the department of management prior to the effective
 17 21 date of the reallocation. The notice shall include information
 17 22 regarding the rationale for reallocating the moneys. The
 17 23 department shall not reallocate moneys appropriated in this
 17 24 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated for this section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys. Specifies that the DPS shall not reallocate funds for the purpose of eliminating programs.

17 25 Sec. 16. GAMING ENFORCEMENT.
 17 26 1. There is appropriated from the gaming enforcement
 17 27 revolving fund created in section 80.43 to the department of
 17 28 public safety for the fiscal year beginning July 1, 2021, and
 17 29 ending June 30, 2022, the following amount, or so much thereof
 17 30 as is necessary, to be used for the purposes designated:
 17 31 For any direct support costs for agents and officers of
 17 32 the division of criminal investigation's excursion gambling
 17 33 boat, gambling structure, and racetrack enclosure enforcement
 17 34 activities, including salaries, support, maintenance, and
 17 35 miscellaneous purposes, and for not more than the following
 18 1 full-time equivalent positions:
 18 2 \$ 11,311,731
 18 3 FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.
 DETAIL: This is no change in funding and FTE positions compared to estimated FY 2021.

18 4 2. For each additional license to conduct gambling games on
 18 5 an excursion gambling boat, gambling structure, or racetrack
 18 6 enclosure issued during the fiscal year beginning July 1, 2021,
 18 7 there is appropriated from the gaming enforcement fund to the
 18 8 department of public safety for the fiscal year beginning July
 18 9 1, 2021, and ending June 30, 2022, an additional amount of

Specifies that for each additional license issued in FY 2022, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 10 not more than \$300,000 to be used for full-time equivalent
 18 11 positions.

18 12 3. The department of public safety, with the approval of the
 18 13 department of management, may employ no more than three special
 18 14 agents for each additional riverboat or gambling structure
 18 15 regulated after July 1, 2022, and three special agents for
 18 16 each racing facility which becomes operational during the
 18 17 fiscal year which begins July 1, 2022. Positions authorized
 18 18 in this subsection are in addition to the full-time equivalent
 18 19 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2022 (FY 2023).

18 20 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

18 21 1. There is appropriated from the general fund of the state
 18 22 to the Iowa state civil rights commission for the fiscal year
 18 23 beginning July 1, 2021, and ending June 30, 2022, the following
 18 24 amount, or so much thereof as is necessary, to be used for the
 18 25 purposes designated:

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

18 26 For salaries, support, maintenance, and miscellaneous
 18 27 purposes, and for not more than the following full-time
 18 28 equivalent positions:

18 29 \$ 1,252,899
 18 30 FTEs 27.00

18 31 2. The Iowa state civil rights commission may enter into
 18 32 a contract with a nonprofit organization to provide legal
 18 33 assistance to resolve civil rights complaints.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

18 34 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

18 35 1. There is appropriated from the general fund of the state
 19 1 to the criminal and juvenile justice planning division of the
 19 2 department of human rights for the fiscal year beginning July
 19 3 1, 2021, and ending June 30, 2022, the following amount or
 19 4 so much thereof as is necessary, to be used for the purposes
 19 5 designated:

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2021.

19 6 a. For salaries, support, maintenance, and miscellaneous
 19 7 purposes, and for not more than the following full-time
 19 8 equivalent positions:

19 9 \$ 1,226,399
 19 10 FTEs 8.82

19 11 b. (1) For a single grant to a program located in a city

General Fund appropriation to the CJJP of the DHR, for a single grant

19 12 with a higher than average juvenile crime rate as determined
 19 13 by the criminal and juvenile justice planning division and
 19 14 a population greater than 80,000 as determined by the 2010
 19 15 federal decennial census, which may be used for studying,
 19 16 planning, programming, and capital, that is committed to
 19 17 deterring juvenile delinquency through early intervention in
 19 18 the criminal justice system by providing a comprehensive,
 19 19 multifaceted delivery of social services and which shall meet
 19 20 the guiding principles and standards for assessment centers set
 19 21 forth by the national assessment center association:
 19 22 \$ 140,000

to a program located in a city with a higher than average juvenile crime rate as determined by the CJJP and a population greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated FY 2021. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and which shall meet the guiding principles and standards for assessment centers set forth by the national assessment center association.

NOTE: Boys Town of Iowa was selected to receive the funding in FY 2020 and FY 2021. Boys Town is currently using the funding to provide an in-home Teaching Family program in Des Moines.

19 23 (2) The program shall use no more than 5 percent of the
 19 24 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

19 25 (3) A city shall not receive a grant under this paragraph,
 19 26 or a similar grant from the state of Iowa, for more than
 19 27 two consecutive fiscal years unless no other city meets the
 19 28 requirements specified in subparagraph (1).

Specifies that a city must not receive this grant, or a similar grant from the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements previously specified in subparagraph 1 of the Bill.

19 29 2. The justice advisory board and the juvenile justice
 19 30 advisory council shall coordinate their efforts in carrying out
 19 31 their respective duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts to implement their duties.

19 32 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 19 33 MANAGEMENT. There is appropriated from the 911 emergency
 19 34 communications fund created in section 34A.7A to the department
 19 35 of homeland security and emergency management for the fiscal
 20 1 year beginning July 1, 2021, and ending June 30, 2022, the
 20 2 following amount, or so much thereof as is necessary, to be
 20 3 used for the purposes designated:
 20 4 For implementation, support, and maintenance of the
 20 5 functions of the administrator and program manager under
 20 6 chapter 34A and to employ the auditor of the state to perform
 20 7 an annual audit of the 911 emergency communications fund:

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2022.

DETAIL: This is no change in funding compared to estimated FY 2021. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit on the Fund.

20 8 \$ 250,000

20 9 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
 20 10 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
 20 11 Notwithstanding section 714.16C, there is appropriated from the
 20 12 consumer education and litigation fund to the department of
 20 13 justice for the fiscal year beginning July 1, 2021, and ending
 20 14 June 30, 2022, the following amounts, or so much thereof as is
 20 15 necessary, to be used for the purposes designated:

20 16 a. For farm mediation services as specified in section
 20 17 13.13, subsection 2:
 20 18 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2022 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 19 b. For salaries, support, maintenance, and miscellaneous
 20 20 purposes for criminal prosecutions, criminal appeals, and
 20 21 performing duties pursuant to chapter 669:
 20 22 \$ 1,500,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2022.

DETAIL: This is no change compared to estimated FY 2021.

20 23 DIVISION II
 20 24 ATTORNEY GENERAL
 20 25 Sec. 21. Section 85.67, Code 2021, is amended to read as
 20 26 follows:

20 27 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT
 20 28 AWARD.
 20 29 The attorney general shall appoint a staff member
 20 30 to represent the treasurer of state and the fund in all
 20 31 proceedings and matters arising under this subchapter. The
 20 32 attorney general shall be reimbursed up to ~~two hundred fifteen~~
 20 33 ~~four hundred fifty~~ thousand dollars annually from the fund
 20 34 for services provided related to the fund. The commissioner
 20 35 of insurance shall consider the reimbursement to the attorney
 21 1 general as an outstanding liability when making a determination
 21 2 of funding availability under section 85.65A, subsection

CODE: Increases the statutory reimbursement for Second Injury defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.

DETAIL: The Second Injury Defense Fund is funded through payments to the Fund by employers/insurance carriers in cases where a compensable injury results in the death of an employee. The Commissioner of Insurance is also authorized to impose surcharges on employers/insurance carriers if the Commissioner determines that monies in the Fund will be insufficient to pay outstanding liabilities of the Fund.

21 3 2. In making an award under this subchapter, the workers'
 21 4 compensation commissioner shall specifically find the amount
 21 5 the injured employee shall be paid weekly, the number of weeks
 21 6 of compensation which shall be paid by the employer, the date
 21 7 upon which payments out of the fund shall begin, and, if
 21 8 possible, the length of time the payments shall continue.

21 9 Sec. 22. 2014 Iowa Acts, chapter 1138, section 21, as
 21 10 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
 21 11 Acts, chapter 167, section 24, and 2019 Iowa Acts, chapter 163,
 21 12 section 26, is amended to read as follows:
 21 13 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 21 14 FUND. Notwithstanding section 714.16C, for each fiscal
 21 15 year of the period beginning July 1, 2014, and ending June
 21 16 30, ~~2021~~ 2023, the annual appropriations in section 714.16C,
 21 17 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 21 18 \$125,000 respectively.

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2023. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.

21 19 DIVISION III
 21 20 PUBLIC SAFETY

21 21 Sec. 23. NEW SECTION 80.6A PEACE OFFICERS — HEALTH
 21 22 INSURANCE.
 21 23 1. a. (1) Notwithstanding any provision to the contrary,
 21 24 peace officers employed within the department that are not
 21 25 covered under a collective bargaining agreement who were at
 21 26 any time eligible to be enrolled in the group health insurance
 21 27 plan that is negotiated under chapter 20 between the state
 21 28 and the state police officers council labor union and who
 21 29 elect to participate in a group health insurance plan provided
 21 30 by the state, shall only be permitted, if not prohibited to
 21 31 participate pursuant to paragraph "b", to participate in the
 21 32 group health insurance plan that is negotiated under chapter 20

CODE: Establishes Iowa Code section 80.6A related to peace officers health insurance under the DPS. The new provision provides that a peace officer who was covered under a collective bargaining agreement and who becomes a manager or supervisor and is no longer covered by the agreement must not lose group health insurance benefits as provided by the agreement. The provision also provides that a peace officer participating in the group health insurance plan as a manager or supervisor is required to have the option, upon retirement, to continue participation in the group health insurance plan. Any peace officer not covered under a collective bargaining agreement, employed by the DPS, who is eligible for group health insurance negotiated under Iowa Code chapter [20](#) by the State Police Officers Council (SPOC) labor union, who elects group health

21 33 between the state and the state police officers council labor
 21 34 union for peace officers subject to the requirements of this
 21 35 subsection. In addition, a peace officer who was covered under
 22 1 a collective bargaining agreement and who becomes a manager
 22 2 or supervisor and is no longer covered by the agreement shall
 22 3 not lose group health insurance benefits as provided by the
 22 4 agreement.
 22 5 (2) Notwithstanding any provision to the contrary, a peace
 22 6 officer participating in the group health insurance plan
 22 7 pursuant to this paragraph "a" shall have the option, upon
 22 8 retirement, to continue participation in the group health
 22 9 insurance plan pursuant to section 509A.13 subject to the
 22 10 requirements of this section. However, a peace officer who was
 22 11 not covered under a collective bargaining agreement and not
 22 12 participating in the group health insurance plan as provided by
 22 13 this section at the time of retirement shall not be allowed to
 22 14 participate in the group health insurance plan negotiated under
 22 15 chapter 20 between the state and the state police officers
 22 16 council upon retirement.

insurance, can only participate in the group health insurance negotiated by the SPOC labor union for peace officers.

22 17 b. By September 1, 2021, and by September 1 of each year
 22 18 thereafter if the ability to participate in the group health
 22 19 insurance plan provided by this subsection is offered for that
 22 20 year, the governing body of the state police officers council
 22 21 shall have the right to offer or terminate the ability to
 22 22 participate in the group health insurance plan provided by this
 22 23 subsection for the subsequent calendar year and shall provide
 22 24 written notice of the council's decision to the department by
 22 25 September 1, if applicable. The Iowa state patrol supervisors
 22 26 association shall have the opportunity to address the governing
 22 27 board of the state police officers council concerning the
 22 28 decision of the governing board under this paragraph on or
 22 29 after July 1 but before September 1 of each calendar year, if
 22 30 applicable. A decision to terminate the ability to participate
 22 31 in the group health insurance plan provided by this subsection
 22 32 is irrevocable and applies for all subsequent calendar years.

CODE: Requires that if by September 1, 2021 and by September 1 of each year thereafter, the ability to participate in the group health insurance plan is offered for that year, the governing body of the SPOC has the right to offer or terminate the ability of managers and supervisors to participate in the group health insurance plan for the subsequent calendar year and must provide written notice of the decision to the Department by September 1, if applicable. Provides the Iowa State Patrol Supervisors Association the opportunity to address the governing board of the SPOC after July 1 and before September 1 of each year, concerning the decision. A decision to terminate the ability to participate in the group health insurance plan provided by this subsection is irrevocable and applies to all subsequent calendar years.

22 33 2. The department shall be authorized to retain any savings
 22 34 to the department for peace officers participating in the group
 22 35 health insurance plan pursuant to subsection 1 from moneys
 23 1 appropriated to the department.

CODE: Provides that the DPS is authorized to retain any savings to the Department for peace officers participating in the group health insurance plan from moneys appropriated to the Department.

23 2 Sec. 24.NEW SECTION 80.6B GROUP HEALTH INSURANCE PLAN
 23 3 REPORTING — STATE POLICE OFFICERS COUNCIL.
 23 4 Prior to July 1 of each calendar year if group health
 23 5 insurance is offered to employees that are not covered by a
 23 6 collective bargaining agreement, the provider of the group
 23 7 health insurance plan negotiated under chapter 20 between the
 23 8 state and the state police officers council labor union shall
 23 9 submit a report to the state police officers council and the
 23 10 departments of public safety and natural resources necessary
 23 11 for purposes of complying with the requirements of sections
 23 12 80.6A and 456A.13A. The report shall include usage statistics
 23 13 that separately account for employees in the group health
 23 14 insurance plan covered by a collective bargaining agreement
 23 15 negotiated by the state police officers council and those
 23 16 employees that are not covered by a collective bargaining
 23 17 agreement and shall include any information that led to any
 23 18 premium rate increase or decrease for the following calendar
 23 19 year.

CODE: Establishes Iowa Code 80.6B related to group health insurance plan reporting by the provider of the group health insurance plan negotiated under Iowa Code chapter [20](#) by the SPOC labor union. The new provision requires the provider to report by July 1 of each year, the usage statistics for the employees covered or not covered by a collective bargaining agreement that are participating in a group health insurance plan. The report must include any information that led to any premium rate increase or decrease for the following calendar year.

23 20 Sec. 25.NEW SECTION 456.13A FULL-TIME OFFICERS — HEALTH
 23 21 INSURANCE.
 23 22 1. a. (1) Notwithstanding any provision to the contrary,
 23 23 full-time officers as defined in section 456A.13 that are not
 23 24 covered under a collective bargaining agreement who were at
 23 25 any time eligible to be enrolled in the group health insurance
 23 26 plan that is negotiated under chapter 20 between the state
 23 27 and the state police officers council labor union and who
 23 28 elect to participate in a group health insurance plan provided
 23 29 by the state, shall only be permitted, if not prohibited to
 23 30 participate pursuant to paragraph "b", to participate in the
 23 31 group health insurance plan that is negotiated under chapter
 23 32 20 between the state and the state police officers council
 23 33 labor union for full-time officers subject to the requirements
 23 34 of this subsection. In addition, a full-time officer who
 23 35 was covered under a collective bargaining agreement and who
 24 1 becomes a manager or supervisor and is no longer covered by
 24 2 the agreement shall not lose group health insurance benefits
 24 3 as provided by the agreement.
 24 4 (2) Notwithstanding any provision to the contrary, a
 24 5 full-time officer participating in the group health insurance
 24 6 plan pursuant to this paragraph "a" shall have the option,
 24 7 upon retirement, to continue participation in the group health

CODE: Establishes Iowa Code section 456.13A related to full-time officer's health insurance under the DNR. The provision provides that a full-time officer who was covered under a collective bargaining agreement and who becomes a manager or supervisor and is no longer covered by the agreement must not lose group health insurance benefits as provided by the agreement. The provision also provides that a full-time officer participating in the group health insurance plan as a manager or supervisor is required to have the option, upon retirement, to continue participation in the group health insurance plan. Any full-time officer of the DNR not covered under a collective bargaining agreement who is eligible for group health insurance negotiated under Iowa Code chapter [20](#) by the SPOC labor union, who elects group health insurance, can only participate in the group health insurance negotiated by the SPOC labor union for full-time officers of the DNR.

24 8 insurance plan pursuant to section 509A.13 subject to the
24 9 requirements of this section. However, a full-time officer who
24 10 was not covered under a collective bargaining agreement and not
24 11 participating in the group health insurance plan as provided by
24 12 this section at the time of retirement shall not be allowed to
24 13 participate in the group health insurance plan negotiated under
24 14 chapter 20 between the state and the state police officers
24 15 council upon retirement.

24 16 b. By September 1, 2021, and by September 1 of each year
24 17 thereafter if the ability to participate in the group health
24 18 insurance plan provided by this subsection is offered for that
24 19 year, the governing body of the state police officers council
24 20 shall have the right to offer or terminate the ability to
24 21 participate in the group health insurance plan provided by this
24 22 subsection for the subsequent calendar year and shall provide
24 23 written notice of the council's decision to the department
24 24 by September 1, if applicable. A decision to terminate the
24 25 ability to participate in the group health insurance plan
24 26 provided by this subsection is irrevocable and applies for all
24 27 subsequent calendar years.

24 28 2. The department shall calculate the savings to the
24 29 department for full-time officers employed in the law
24 30 enforcement bureau of the department who are participating in
24 31 the group health insurance plan pursuant to subsection 1. The
24 32 department shall transfer to the state fish and game protection
24 33 fund created in section 456A.17 from moneys appropriated to the
24 34 department an amount equal to the savings calculated by the
24 35 department. In addition, the department shall be authorized
25 1 to retain any savings to the department for full-time officers
25 2 who are not employed in the law enforcement bureau of the
25 3 department participating in the group health insurance plan
25 4 pursuant to subsection 1 from moneys appropriated to the
25 5 department.

CODE: Requires that if by September 1, 2021 and by September 1 of each year thereafter, the ability to participate in the group health insurance plan is offered for that year, the governing body of the SPOC has the right to offer or terminate the ability of managers and supervisors to participate in the group health insurance plan for the subsequent calendar year and must provide written notice of the decision to the Department by September 1, if applicable. A decision to terminate the ability to participate in the group health insurance plan provided by this Subsection is irrevocable and applies for all subsequent calendar years.

CODE: Provides that the DNR calculate the savings to the Department for full-time officers employed in the Law Enforcement Bureau of the Department who are participating in the group health insurance plan pursuant to Iowa Code section 456.13A(1). Requires the Department to transfer to the State Fish and Game Protection Fund an amount equal to the savings calculated by the Department. Authorizes the DNR to retain any savings for full-time officers who are not employed in the Law Enforcement Bureau participating in the group health insurance plan pursuant to Iowa Code section 456.13A(1) from moneys appropriated to the Department.

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 0	PG 1 LN 4
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 1 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 2 LN 29
Total Attorney General	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 0	
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 0	PG 18 LN 20
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 0	
Corrections, Department of						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 0	PG 5 LN 17
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 5 LN 21
Corrections Administration	5,473,325	5,473,325	5,473,325	5,473,325	0	PG 5 LN 28
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 6
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 7 LN 9
DOC - Department-Wide Duties	0	0	5,000,000	5,950,000	5,950,000	PG 7 LN 12
Corrections Real Estate - Capitals	94,068	623,770	0	0	-623,770	
State Cases Court Costs	0	10,000	10,000	10,000	0	
Central Office	\$ 11,520,613	\$ 12,060,315	\$ 16,436,545	\$ 17,386,545	\$ 5,326,230	
Fort Madison						
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 0	PG 4 LN 11
Anamosa						
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 0	PG 4 LN 15
Oakdale						
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 0	PG 4 LN 19
Newton						
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 0	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 26,177,884	\$ 26,177,884	\$ 275,108	PG 4 LN 27
Rockwell City						
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 0	PG 4 LN 31

Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Clarinda						
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 0	PG 4 LN 35
Mitchellville						
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 0	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 0	PG 5 LN 13
CBC District 1						
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 0	PG 7 LN 23
CBC District 2						
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 0	PG 7 LN 29
CBC District 3						
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 0	PG 7 LN 35
CBC District 4						
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 0	PG 8 LN 3
CBC District 5						
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 0	PG 8 LN 6
CBC District 6						
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 0	PG 8 LN 13
CBC District 7						
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 0	PG 8 LN 19
CBC District 8						
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 0	PG 8 LN 25
CBC Statewide						
CBC Statewide	\$ 0	\$ 0	\$ 663,219	\$ 663,219	\$ 663,219	PG 8 LN 28
Total Corrections, Department of	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 392,543,159</u>	<u>\$ 393,493,159</u>	<u>\$ 6,264,557</u>	

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 0	PG 18 LN 34
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 19 LN 11
Total Human Rights, Department of	\$ 1,366,399	\$ 1,366,399	\$ 1,366,399	\$ 1,366,399	\$ 0	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 27,144,382	\$ 28,044,382	\$ 900,000	PG 12 LN 22
Indigent Defense	40,760,448	40,760,448	40,760,448	39,360,448	-1,400,000	PG 12 LN 33
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 67,904,830	\$ 67,904,830	\$ 67,404,830	\$ -500,000	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 978,914	\$ 978,914	\$ 1,193,868	\$ 1,193,868	\$ 214,954	PG 11 LN 19
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	
Total Law Enforcement Academy	\$ 1,994,356	\$ 978,914	\$ 1,193,868	\$ 1,193,868	\$ 214,954	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 0	PG 13 LN 2
Total Parole, Board of	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 0	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,678,140	\$ 250,000	PG 13 LN 12
Total Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,678,140	\$ 250,000	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	\$ 2,139,390	\$ 2,139,390	\$ 2,139,390	\$ 2,139,390	\$ 0	PG 13 LN 29
Flood Recovery	21,003,186	0	0	0	0	
Total Homeland Security and Emergency Mgmt	\$ 23,142,576	\$ 2,139,390	\$ 2,139,390	\$ 2,139,390	\$ 0	

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
Public Safety, Department of						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 5,591,361	\$ 5,591,361	\$ 731,067	PG 14 LN 18
Public Safety DCI	15,263,580	15,263,580	17,576,601	17,174,580	1,911,000	PG 14 LN 24
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 14 LN 34
Narcotics Enforcement	8,139,785	8,139,785	8,124,117	8,124,117	-15,668	PG 15 LN 7
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 15 LN 28
Fire Marshal	5,242,651	5,242,651	5,231,360	5,231,360	-11,291	PG 15 LN 31
Iowa State Patrol	66,542,117	66,542,117	66,037,699	66,037,699	-504,418	PG 16 LN 7
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 21
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 16 LN 26
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 16 LN 34
Human Trafficking Office	150,000	150,000	340,000	340,000	190,000	PG 17 LN 2
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 17 LN 8
Department-wide Duties	0	0	5,000,000	2,500,000	2,500,000	PG 17 LN 11
DPS Overtime Salaries & Support-GF	2,400,000	0	0	0	0	
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	0	-411,000	
Total Public Safety, Department of	\$ 104,728,167	\$ 102,739,167	\$ 110,030,878	\$ 107,128,857	\$ 4,389,690	
Total Justice System	\$ 608,404,109	\$ 584,936,183	\$ 598,007,405	\$ 595,555,384	\$ 10,619,201	

Justice System Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 28
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 16
AG Prosecutions and Appeals - CEF	1,500,000	1,500,000	2,000,000	1,500,000	0	PG 20 LN 19
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	PG 21 LN 9
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	
Justice, Dept. of	\$ 3,800,000	\$ 3,800,000	\$ 4,300,000	\$ 3,800,000	\$ 0	
Total Attorney General	\$ 6,937,588	\$ 6,937,588	\$ 7,437,588	\$ 6,937,588	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 11,311,731	\$ 0	PG 17 LN 25
Total Public Safety, Department of	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 11,311,731	\$ 0	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 19 LN 32
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
Total Justice System	\$ 17,985,523	\$ 18,499,319	\$ 18,999,319	\$ 18,499,319	\$ 0	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	199.46	213.01	213.00	213.00	-0.01	PG 1 LN 4
Victim Compensation Fund	28.37	29.75	29.45	31.00	1.25	PG 2 LN 1
Justice, Dept. of	<u>227.83</u>	<u>242.76</u>	<u>242.45</u>	<u>244.00</u>	<u>1.24</u>	
Consumer Advocate						
Consumer Advocate - CMRF	13.45	22.00	22.00	22.00	0.00	PG 3 LN 28
Total Attorney General	<u>241.27</u>	<u>264.76</u>	<u>264.45</u>	<u>266.00</u>	<u>1.24</u>	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.37	27.00	27.00	27.00	0.00	PG 18 LN 20
Total Civil Rights Commission, Iowa	<u>24.37</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>	<u>0.00</u>	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	368.85	392.50	392.50	392.50	0.00	PG 4 LN 11
Anamosa						
Anamosa Institution	296.53	311.00	311.00	311.00	0.00	PG 4 LN 15
Oakdale						
Oakdale Institution	488.50	506.75	506.75	506.75	0.00	PG 4 LN 19
Newton						
Newton Institution	252.47	263.00	263.00	263.00	0.00	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	229.51	241.00	245.00	245.00	4.00	PG 4 LN 27
Rockwell City						
Rockwell City Institution	93.58	95.00	95.00	95.00	0.00	PG 4 LN 31
Clarinda						
Clarinda Institution	224.17	232.63	232.63	232.63	0.00	PG 4 LN 35
Mitchellville						
Mitchellville Institution	201.55	221.20	221.20	221.20	0.00	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	266.64	276.00	276.00	276.00	0.00	PG 5 LN 13
Central Office						
Corrections Administration	37.05	41.00	41.00	41.00	0.00	PG 5 LN 28

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Senate Approp FY 2022 <u>(4)</u>	Sen Appr FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 1						
CBC District I	191.52	184.05	184.05	184.05	0.00	PG 7 LN 23
CBC District 2						
CBC District II	131.00	131.00	131.00	131.00	0.00	PG 7 LN 29
CBC District 3						
CBC District III	77.59	79.59	79.59	79.59	0.00	PG 7 LN 35
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 8 LN 3
CBC District 5						
CBC District V	266.45	258.69	258.69	258.69	0.00	PG 8 LN 6
CBC District 6						
CBC District VI	180.94	171.80	171.80	171.80	0.00	PG 8 LN 13
CBC District 7						
CBC District VII	103.15	104.15	104.15	104.15	0.00	PG 8 LN 19
CBC District 8						
CBC District VIII	102.00	96.00	96.00	96.00	0.00	PG 8 LN 25
CBC Statewide						
CBC Statewide	<u>0.00</u>	<u>0.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	PG 8 LN 28
Total Corrections, Department of	<u>3,573.51</u>	<u>3,668.36</u>	<u>3,681.36</u>	<u>3,681.36</u>	<u>13.00</u>	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	Senate Approp FY 2022 (4)	Sen Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Law Enforcement Academy</u>						
 Iowa Law Enforcement Academy						
Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	PG 11 LN 19
Total Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	
<u>Human Rights, Department of</u>						
 Human Rights, Dept. of						
Criminal & Juvenile Justice	9.32	8.82	8.82	8.82	0.00	PG 18 LN 34
Total Human Rights, Department of	9.32	8.82	8.82	8.82	0.00	
<u>Inspections and Appeals, Department of</u>						
 Public Defender						
Public Defender	211.23	223.00	223.00	233.00	10.00	PG 12 LN 22
Total Inspections and Appeals, Department of	211.23	223.00	223.00	233.00	10.00	
<u>Parole, Board of</u>						
 Parole Board						
Parole Board	8.91	10.53	10.53	10.53	0.00	PG 13 LN 2
Total Parole, Board of	8.91	10.53	10.53	10.53	0.00	
<u>Public Defense, Department of</u>						
 Public Defense, Dept. of						
Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	PG 13 LN 12
Total Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	Senate Approp FY 2022 <u>(4)</u>	Sen Appr FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.86	37.00	43.00	43.00	6.00	PG 14 LN 18
Public Safety DCI	143.02	155.00	171.00	165.00	10.00	PG 14 LN 24
Narcotics Enforcement	58.98	67.00	67.00	67.00	0.00	PG 15 LN 7
Fire Marshal	46.82	49.00	49.00	49.00	0.00	PG 15 LN 31
Iowa State Patrol	472.29	511.00	506.00	506.00	-5.00	PG 16 LN 7
Human Trafficking Office	1.01	1.00	2.00	2.00	1.00	PG 17 LN 2
DPS Gaming Enforcement - GEF	<u>67.82</u>	<u>73.00</u>	<u>73.00</u>	<u>73.00</u>	<u>0.00</u>	PG 17 LN 25
Total Public Safety, Department of	<u>823.80</u>	<u>893.00</u>	<u>911.00</u>	<u>905.00</u>	<u>12.00</u>	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	<u>59.11</u>	<u>30.00</u>	<u>30.00</u>	<u>30.00</u>	<u>0.00</u>	PG 13 LN 29
Total Homeland Security and Emergency Mgmt	<u>59.11</u>	<u>30.00</u>	<u>30.00</u>	<u>30.00</u>	<u>0.00</u>	
Total Justice System	<u><u>5,207.85</u></u>	<u><u>5,398.72</u></u>	<u><u>5,440.41</u></u>	<u><u>5,445.96</u></u>	<u><u>47.24</u></u>	