

Economic Development Appropriations Bill LSB 1002YA

Last Action:
House Appropriations
Subcommittee
April 13, 2021

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and providing for properly related matters, and including contingent effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Eric Richardson (515.281.6767)

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

LSB 1002YA

FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$49.7 million from the General Fund and 556.7 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2022. This is an increase of \$8.2 million and 2.4 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: This Bill also appropriates a total of \$28.1 million from other funds for FY 2022. This is no change compared to estimated net FY 2021.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new \$500,000 General Fund appropriation for FY 2022 to the IEDA for Regional Sports Authorities to fund promotion of youth sports, high school athletics, the Special Olympics, and other nonprofessional sporting events. Page 7, Line 12

A new \$1.8 million General Fund appropriation for FY 2022 to the IEDA for the Jobs Training Program to provide funds for the payment of the costs of a training program by businesses. Page 7, Line 25

A new \$500,000 General Fund appropriation for FY 2022 to the IEDA for the Butchery Innovation and Revitalization Program to fund financial assistance to meat processing businesses, licensed custom lockers, and mobile slaughter units. Page 21, Line 26

Other Funds

A new \$700,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation for FY 2022 to the IEDA for the Science, Technology, Engineering, and Math (STEM) Businesses Engaging Students and Teachers (Best) Program. Page 9, Line 15

A new \$700,000 SWJCF appropriation for FY 2022 to the IEDA for Empower Rural Iowa programs. Page 9, Line 17

A new \$250,000 SWJCF appropriation for FY 2022 to the IEDA for the Butchery Innovation and Revitalization Program to fund financial assistance to meat processing businesses, licensed custom lockers, Page 21, Line 12

and mobile slaughter units.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$6.0 million from the General Fund to the DCA. Page 1, Line 3
This maintains current funding level compared to estimated FY 2021.

Iowa Economic Development Authority: Appropriates a total of \$14.5 million from the SWJCF to the IEDA. Page 3, Line 21
This is an increase of \$1.0 million compared to estimated FY 2021, including:

- A decrease of \$250,000 for STEM Internships.
- A new appropriation of \$700,000 for the STEM Best Program.
- A new appropriation of \$700,000 for Empower Rural Iowa programs.
- A new appropriation of \$250,000 for the Butchery Innovation and Revitalization Program.
- A decrease of \$300,000 for the elimination of the Empower Rural Iowa Rural Innovation Grants.
- A decrease of \$100,000 for the elimination of the Empower Rural Iowa Housing Needs Assessments.

Iowa Economic Development Authority: Appropriates a total of \$18.8 million from the General Fund to Page 3, Line 21
the IEDA. This is an increase of \$2.7 million compared to estimated FY 2021, including.

- A decrease of \$50,000 to the Economic Development Appropriation.
- A decrease of \$240,000 to the Future Ready Iowa Registered Apprenticeship Program.
- A new appropriation of \$500,000 for Regional Sports Authorities.
- A new appropriation of \$1.8 million for the Job Training Fund.
- An increase of \$286,000 for statewide Tourism Marketing.
- A new appropriation of \$500,000 for the Butchery Innovation and Revitalization Program.

Iowa Department of Workforce Development: Appropriates a total of \$18.9 million from the General Page 11, Line 23
Fund to the IWD. This is an increase of \$3.0 million to the Future Ready Iowa Employer Innovation Fund
compared to estimated FY 2021.

Iowa State University: An increase of \$1.8 million from the General Fund and 5.0 FTE positions compared Page 20, Line 9
to estimated FY 2021 to Iowa State University (ISU) for support of a biosciences innovation ecosystem.

State University of Iowa: An increase of \$604,000 from the General Fund for FY 2022 and no change in Page 20, Line 19
FTE positions compared to estimated FY 2021 to the University of Iowa (UI) for support of a biosciences
innovation ecosystem.

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs. Page 9, Line 24

Permits the IWD to transfer moneys from the Iowa Employer Innovation Fund to the Child Care Challenge Fund. Page 14, Line 27

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs. Page 15, Line 35

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 17, Line 24

Requires the IWD and the entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee. Page 19, Line 23

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 20, Line 35

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 2, Line 13

Allows any unexpended funds appropriated to the IEDA for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 4, Line 19

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2022 from the General Fund to remain available for expenditure in FY 2023. Page 6, Line 19

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Future Ready Iowa Page 7, Line 6

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Registered Apprenticeship Development Program for FY 2022 to remain available for expenditure in FY 2023.

Allows any unexpended funds appropriated from the General Fund to the IEDA for Regional Sports Authorities for FY 2022 to remain available for expenditure in FY 2023.

Page 7, Line 19

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Job Training Fund for FY 2022 to remain available for expenditure in FY 2023.

Page 7, Line 31

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2022 to remain available for expenditure in FY 2023.

Page 8, Line 17

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2022 to remain available for expenditure in FY 2023.

Page 9, Line 3

Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2022 to remain available for expenditure in FY 2023.

Page 9, Line 19

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2022 to remain available for expenditure in FY 2023.

Page 10, Line 35

Allows any unexpended funds appropriated to the IWD for FY 2022 from the General Fund to remain available for expenditure in FY 2023 for the following:

Page 13, Line 18

- Division of Labor Services
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and Workforce Development Board
- Offender Reentry Program
- Integrated Information for Iowa (I/3) System
- Summer Youth Intern Pilot Program

Allows any unexpended funds appropriated to the IWD from the General Fund for the Iowa Employer Innovation Fund for FY 2022 to remain available for expenditure in FY 2023.

Page 14, Line 31

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2022 to remain available for expenditure in FY 2023.

Page 19, Line 33

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Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2022 to remain available for expenditure in FY 2023. Page 21, Line 4

Allows any unexpended funds appropriated from the SWJCF to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023. Page 21, Line 20

Allows any unexpended funds appropriated from the General Fund to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023. Page 21, Line 34

Required Reports

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1, 2021 to the General Assembly regarding all financial assistance awards. Page 10, Line 6

Requires the BOR to submit an annual report by January 15, 2022 to the Governor and the General Assembly regarding the use of the appropriation to the BOR. Page 16, Line 27

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 18, Line 4

Requires a single point-of-contact within a political subdivision for the Broadband Forward Certification Program to provide regular reports to the availability of broadband within the political subdivision. Page 24, Line 5

Requires a single point-of-contact within a political subdivision for the Telecommuter Forward Certification Program to provide regular reports regarding the availability of telecommuting options to the political subdivision. Page 25, Line 30

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2022. Page 9, Line 34

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$1.2 million for FY 2022. Page 10, Line 3

Broadband Access, Certifications: Division III Creates the Broadband Forward Certification and Page 22, Line 10

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Telecommuter Forward Certification Programs within the IEDA, and includes the following significant code changes:

- Clarifies who the Office of the Chief Information Officer (OCIO) is to consult and coordinate with to provide for the installation of fiberoptic network cable.
- Establishes definitions for the Broadband Forward Certification Program and Telecommuter Forward Certification Program.
- Establishes the Broadband Forward Certification Program and Telecommuter Forward Certification Program within the IEDA.
- Specifies that the IEDA is to develop criteria for evaluating applications for both the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

EFFECTIVE DATE

Butchery Innovation and Revitalization Program: Specifies that Sections 19 and 20 of Division II related to appropriations to the Program are effective July 1, 2021, if [House File 857](#) (Butchery Innovation and Revitalization Program Bill) is enacted.

Page 22, Line 4

LSB 1002YA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	13	22	Amend	8B.25.2
22	29	23	New	15E.167

1 1				
1 2		DIVISION I		
		FY 2021–2022 APPROPRIATIONS		
1 3	Section 1.	DEPARTMENT OF CULTURAL AFFAIRS.		General Fund appropriations to the Department of Cultural Affairs
1 4	1.	There is appropriated from the general fund of the state		(DCA).
1 5		to the department of cultural affairs for the fiscal year		
1 6		beginning July 1, 2021, and ending June 30, 2022, the following		
1 7		amounts, or so much thereof as is necessary, to be used for the		
1 8		purposes designated:		
1 9	a.	ADMINISTRATION		
1 10		For salaries, support, maintenance, and miscellaneous		General Fund appropriation to the DCA for the Administration Division.
1 11		purposes, and for not more than the following full-time		
1 12		equivalent positions for the department:		
1 13		..... \$	168,637	DETAIL: Maintains the current funding level and increases full-time
1 14		..... FTEs	55.49	equivalent (FTE) positions by 0.53 FTE compared to estimated FY
				2021. The FTE positions are allocated among all divisions and
				programs of the DCA. The Administration Division provides
				administrative, accounting, public relations, and clerical services for
				the DCA. Additionally, the Administration Division oversees the Iowa
				Great Places Program, the Iowa Cultural Trust, and Community
				Cultural Grants.
1 15		The department of cultural affairs shall coordinate		Requires the DCA to coordinate with the Iowa Economic Development
1 16		activities with the tourism office of the economic development		Authority (IEDA) Tourism Office to promote attendance at the State
1 17		authority to promote attendance at the state historical		Historical Building and the State's Historic Sites.
1 18		building and at the state's historic sites.		
1 19		Full-time equivalent positions authorized under this		Permits the DCA to transfer the FTE positions authorized above for
1 20		paragraph are funded, in full or in part, using moneys		the division and program appropriations outlined below.
1 21		appropriated under this paragraph and paragraphs "c" through		
1 22		"g".		
1 23	b.	COMMUNITY CULTURAL GRANTS		General Fund appropriation to the DCA for the Community Cultural
1 24		For planning and programming for the community cultural		Grants Program.
1 25		grants program established under section 303.3:		
1 26		..... \$	172,090	DETAIL: Maintains the current funding level compared to estimated FY
				2021. Section 4 of this Bill provides an additional \$448,403 for this
				Program through a standing appropriation in Iowa Code section
				99F.11(3)(d)(1) . The purpose of the Program is to provide grants to
				cities, county governments, tribal councils, or nonprofit/tax-exempt
				community groups to support the development of community programs

			that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.
1 27	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
1 28	For the support of the historical division:		
1 29	.....	\$ 3,142,351	DETAIL: Maintains the current funding level compared to estimated FY 2021. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, and Archiving Former Governor's Papers.
1 30	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.
1 31	For the administration and support of historic sites:		
1 32	.....	\$ 426,398	DETAIL: Maintains the current funding level compared to estimated FY 2021. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are: <ul style="list-style-type: none"> • The American Gothic House (Eldon, Iowa) • Blood Run National Historic Landmark (Lyon County, Iowa) • Edel Blacksmith Shop (Haverhill, Iowa) • Abbie Gardner Sharp Cabin (Arnolds Park, Iowa) • Montauk Historic Site (Clermont, Iowa) • Plum Grove Historic Site (Iowa City, Iowa) • Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa) • Western Historic Trails Center (Council Bluffs, Iowa)
1 33	e. ARTS DIVISION		
1 34	For the support of the arts division:		General Fund appropriation to the DCA for the Arts Division.
1 35	.....	\$ 1,317,188	DETAIL: Maintains the current funding level compared to estimated FY 2021. The appropriation is used to enrich the quality of life and

	learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.
<p>2 1 Of the moneys appropriated in this paragraph, the department 2 2 shall allocate \$300,000 for purposes of the film office.</p>	<p>Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.</p>
	<p>DETAIL: Maintains the current allocation compared to estimated FY 2021.</p>
<p>2 3 f. IOWA GREAT PLACES 2 4 For the Iowa great places program established under section 2 5 303.3C: 2 6 \$ 150,000</p>	<p>General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.</p>
	<p>DETAIL: Maintains the current funding level compared to estimated FY 2021. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.</p>
<p>2 7 g. CULTURAL TRUST GRANTS 2 8 For grant programs administered by the Iowa arts 2 9 council including those programs supporting the long-term 2 10 financial stability and sustainability of nonprofit cultural 2 11 organizations: 2 12 \$ 150,000</p>	<p>General Fund appropriation to the DCA for Cultural Trust Grants.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2021. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.</p>
<p>2 13 2. Notwithstanding section 8.33, moneys appropriated in 2 14 this section that remain unencumbered or unobligated at the 2 15 close of the fiscal year shall not revert but shall remain 2 16 available for expenditure for the purposes designated until the 2 17 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the DCA for FY 2022 from the General Fund to remain available for expenditure in FY 2023.</p>
<p>2 18 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.</p>	<p>Requires the goals of the IEDA to include:</p>
<p>2 19 1. For the fiscal year beginning July 1, 2021, the goals 2 20 for the economic development authority shall be to expand and 2 21 stimulate the state economy, increase the wealth of Iowans, and 2 22 increase the population of the state.</p>	<ul style="list-style-type: none"> • Expanding and stimulating the State economy • Increasing the wealth of Iowans • Increasing the population of Iowa
<p>2 23 2. To achieve the goals in subsection 1, the economic 2 24 development authority shall do all of the following for the 2 25 fiscal year beginning July 1, 2021:</p>	<p>To achieve these goals, the IEDA is to do the following:</p>
<p>2 26 a. Concentrate its efforts on programs and activities that 2 27 result in commercially viable products and services.</p>	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially viable products and services.

2 28 b. Adopt practices and services consistent with free
 2 29 market, private sector philosophies.
 2 30 c. Ensure economic growth and development throughout the
 2 31 state.
 2 32 d. Work with businesses and communities to continually
 2 33 improve the economic development climate along with the
 2 34 economic well-being and quality of life for Iowans.
 2 35 e. Coordinate with other state agencies to ensure that they
 3 1 are attentive to the needs of an entrepreneurial culture.
 3 2 f. Establish a strong and aggressive marketing image to
 3 3 showcase Iowa's workforce, existing industry, and potential.
 3 4 A priority shall be placed on recruiting new businesses,
 3 5 business expansion, and retaining existing Iowa businesses.
 3 6 Emphasis shall be placed on entrepreneurial development through
 3 7 helping entrepreneurs secure capital, and developing networks
 3 8 and a business climate conducive to entrepreneurs and small
 3 9 businesses.
 3 10 g. Encourage the development of communities and quality of
 3 11 life to foster economic growth.
 3 12 h. Prepare communities for future growth and development
 3 13 through development, expansion, and modernization of
 3 14 infrastructure.
 3 15 i. Develop public-private partnerships with Iowa businesses
 3 16 in the tourism industry, Iowa tour groups, Iowa tourism
 3 17 organizations, and political subdivisions in this state to
 3 18 assist in the development of advertising efforts.
 3 19 j. Develop, to the fullest extent possible, cooperative
 3 20 efforts for advertising with contributions from other sources.

3 21 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 22 1. APPROPRIATION

3 23 a. There is appropriated from the general fund of the state
 3 24 to the economic development authority for the fiscal year
 3 25 beginning July 1, 2021, and ending June 30, 2022, the following
 3 26 amount, or so much thereof as is necessary, to be used for the
 3 27 purposes designated in this subsection, and for not more than
 3 28 the following full-time equivalent positions:

3 29	\$	13,268,553
3 30	FTEs	106.95

- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$50,000 and 1.25 FTE positions compared to estimated FY 2021. The FTE positions may be used for the following:

- Economic Development Appropriation
- High Quality Jobs Creation Assistance

3 31 b. (1) For salaries, support, miscellaneous purposes,
 3 32 programs, marketing, and the maintenance of an administration
 3 33 division, a business development division, a community
 3 34 development division, a small business development division,
 3 35 and other divisions the authority may organize.
 4 1 (2) The full-time equivalent positions authorized under
 4 2 this section are funded, in whole or in part, by the moneys
 4 3 appropriated under this subsection or by other moneys received
 4 4 by the authority, including certain federal moneys.
 4 5 (3) For business development operations and programs,
 4 6 international trade, export assistance, workforce recruitment,
 4 7 and the partner state program.
 4 8 (4) For transfer to a fund created pursuant to section
 4 9 15.313 for purposes of financing strategic infrastructure
 4 10 projects.
 4 11 (5) For community economic development programs, tourism
 4 12 operations, community assistance, plans for Iowa green corps
 4 13 and summer youth programs, the main street and rural main
 4 14 street programs, the school-to-career program, the community
 4 15 development block grant, and housing and shelter-related
 4 16 programs.
 4 17 (6) For achieving the goals and accountability, and
 4 18 fulfilling the requirements and duties required under this Act.

4 19 c. Notwithstanding section 8.33, moneys appropriated in
 4 20 this subsection that remain unencumbered or unobligated at the
 4 21 close of the fiscal year shall not revert but shall remain
 4 22 available for expenditure for the purposes designated in this
 4 23 subsection until the close of the succeeding fiscal year.

4 24 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 25 a. A business creating jobs through moneys appropriated in
 4 26 subsection 1 shall be subject to contract provisions requiring
 4 27 new and retained jobs to be filled by individuals who are
 4 28 citizens of the United States who reside within the United
 4 29 States, or any person authorized to work in the United States

- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund
- Wine and Beer Promotion Board
- Small Business Credit Initiative Fund

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA
- Funding FTE positions through the appropriation, other funds, or federal funds as available
- Funding business development operations and programs
- Transferring moneys to the [Strategic Infrastructure Fund](#)
- Funding community economic development programs
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2022 from the General Fund to remain available for expenditure in FY 2023.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.

<p>4 30 pursuant to federal law, including legal resident aliens 4 31 residing in the United States. 4 32 b. Any vendor who receives moneys appropriated in 4 33 subsection 1 shall adhere to such contract provisions and 4 34 provide periodic assurances as the state shall require that the 4 35 jobs are filled solely by citizens of the United States who 5 1 reside within the United States, or any person authorized to 5 2 work in the United States, pursuant to federal law, including 5 3 legal resident aliens residing in the United States. 5 4 c. A business that receives financial assistance from 5 5 the authority from moneys appropriated in subsection 1 shall 5 6 only employ individuals legally authorized to work in this 5 7 state. In addition to all other applicable penalties provided 5 8 by current law, all or a portion of the assistance received 5 9 by a business which is found to knowingly employ individuals 5 10 not legally authorized to work in this state is subject to 5 11 recapture by the authority.</p>	<ul style="list-style-type: none"> • Requires businesses to adhere to contract provisions and provide periodic assurances of compliance. • Requires businesses to employ only individuals legally authorized to work in Iowa. • Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.
<p>5 12 3. USES OF APPROPRIATIONS 5 13 a. From the moneys appropriated in subsection 1, the 5 14 authority may provide financial assistance in the form of a 5 15 grant to a community economic development entity for conducting 5 16 a local workforce recruitment effort designed to recruit former 5 17 citizens of the state and former students at colleges and 5 18 universities in the state to meet the needs of local employers. 5 19 b. From the moneys appropriated in subsection 1, the 5 20 authority may provide financial assistance to early stage 5 21 industry companies being established by women entrepreneurs. 5 22 c. From the moneys appropriated in subsection 1, the 5 23 authority may provide financial assistance in the form of 5 24 grants, loans, or forgivable loans for advanced research and 5 25 commercialization projects involving value-added agriculture, 5 26 advanced technology, or biotechnology.</p>	<p>Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:</p> <ul style="list-style-type: none"> • For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers. • For a program to assist early-stage industry companies established by female entrepreneurs. • For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
<p>5 27 d. The authority shall not use any moneys appropriated in 5 28 subsection 1 for purposes of providing financial assistance for 5 29 the Iowa green streets pilot project or for any other program 5 30 or project that involves the installation of geothermal systems 5 31 for melting snow and ice from streets or sidewalks.</p>	<p>Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.</p>
<p>5 32 4. WORLD FOOD PRIZE 5 33 In lieu of the standing appropriation in section 15.368</p>	<p>Limits the FY 2022 General Fund appropriation to the IEDA for the World Food Prize to \$375,000.</p>

5 34 there is appropriated from the general fund of the state to the
 5 35 economic development authority for the fiscal year beginning
 6 1 July 1, 2021, and ending June 30, 2022, the following amount
 6 2 for the world food prize:
 6 3 \$ 375,000

DETAIL: This is a decrease of \$625,000 compared to the [standing limited appropriation](#) of \$1,000,000 in the Iowa Code, and maintains the funding level from estimated FY 2021. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

6 4 5. IOWA COMMISSION ON VOLUNTEER SERVICE

6 5 a. There is appropriated from the general fund of the state
 6 6 to the economic development authority for the fiscal year
 6 7 beginning July 1, 2021, and ending June 30, 2022, the following
 6 8 amount for allocation to the Iowa commission on volunteer
 6 9 service for purposes of the Iowa state commission grant
 6 10 program, the Iowa's promise and Iowa mentoring partnership
 6 11 programs, and for not more than the following full-time
 6 12 equivalent positions:
 6 13 \$ 168,201
 6 14 FTEs 12.00

General Fund appropriation and authorizes FTE positions to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and decreases FTE positions by 0.25 compared to estimated FY 2021.

6 15 Of the moneys appropriated in this subsection, the
 6 16 authority shall allocate \$75,000 for purposes of the Iowa state
 6 17 commission grant program and \$93,201 for purposes of the Iowa's
 6 18 promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership programs compared to estimated FY 2021.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring

programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 19 b. Notwithstanding section 8.33, moneys appropriated in
6 20 this subsection that remain unencumbered or unobligated at the
6 21 close of the fiscal year shall not revert but shall remain
6 22 available for expenditure for the purposes designated until the
6 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2022 to remain available for expenditure in FY 2023.

6 24 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
6 25 There is appropriated from the general fund of the state
6 26 to the economic development authority for the fiscal year
6 27 beginning July 1, 2021, and ending June 30, 2022, the following
6 28 amount to be used for the purposes of providing financial
6 29 assistance to Iowa's councils of governments:
6 30 \$ 275,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current funding level compared to estimated FY 2021. The appropriation is used to leverage federal and local dollars for various COG programs.

6 31 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT
6 32 PROGRAM

6 33 a. There is appropriated from the general fund of the state
6 34 to the economic development authority for the fiscal year
6 35 beginning July 1, 2021, and ending June 30, 2022, the following
7 1 amount to be used for the funding of the future ready Iowa
7 2 registered apprenticeship development program under chapter
7 3 15C, to encourage small to midsize businesses to start or grow
7 4 registered apprenticeships:
7 5 \$ 760,000

General Fund appropriation to the IEDA to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: This is a decrease of \$240,000 compared to estimated FY 2021.

7 6 b. Notwithstanding section 8.33, moneys appropriated in
7 7 this subsection that remain unencumbered or unobligated at the
7 8 close of the fiscal year shall not revert but shall remain
7 9 available for expenditure for the purposes designated until the
7 10 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Future Ready Iowa Registered Apprenticeship Development Program for FY 2022 to remain available for expenditure in FY 2023.

7 11 8. REGIONAL SPORTS AUTHORITY DISTRICTS

7 12 a. There is appropriated from the general fund of the state
7 13 to the economic development authority for the fiscal year
7 14 beginning July 1, 2021, and ending June 30, 2022, the following

General Fund appropriation to the IEDA for Regional Sports Authorities.

7 15 amount to be distributed equally to regional sports authority
 7 16 districts certified by the authority pursuant to section
 7 17 15E.321:
 7 18 \$ 500,000

DETAIL: A new General Fund appropriation for FY 2022. Since FY 2008, Regional Sports Authorities were funded through an annual \$500,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation. The appropriation for Regional Sports Authorities funds promotion of youth sports, high school athletics, the Special Olympics, and other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, equipment rental, timing systems, field preparation, and other expenses related to hosting the various sporting events. Iowa Code section [15E.321](#) authorizes funding for Regional Sports Authorities.

7 19 b. Notwithstanding section 8.33, moneys appropriated in
 7 20 this subsection that remain unencumbered or unobligated at the
 7 21 close of the fiscal year shall not revert but shall remain
 7 22 available for expenditure for the purposes designated until the
 7 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to Regional Sports Authorities for FY 2022 to remain available for expenditure in FY 2023.

7 24 9. JOB TRAINING — WORKFORCE DEVELOPMENT FUND

7 25 a. There is appropriated from the general fund of the state
 7 26 to the economic development authority for the fiscal year
 7 27 beginning July 1, 2021, and ending June 30, 2022, the following
 7 28 amount for deposit in the job training fund established in
 7 29 section 260F.6:
 7 30 \$ 1,750,000

General Fund appropriation to the IEDA for Jobs Training Program projects.

DETAIL: A new General Fund appropriation for FY 2022. Iowa Code section [260F.6](#) establishes a Job Training Fund under the purview of the IEDA in the Workforce Development Fund (WDF) for the community colleges. The Job Training Fund is used to provide funds for the payment of the costs of a training program by a business. A community college may provide the business with an advance of the moneys to be used to pay for the program costs as provided in the agreement entered into by the parties. To receive the funds for this advance from the Job Training Fund, the community college must submit an application to the IEDA. The amount of the advance must not exceed \$100,000 for any business site, or \$200,000 within a three-fiscal-year period for any business site. If the project involves a consortium of businesses, the maximum award per project must not exceed \$200,000. Moneys in the Job Training Fund may be used by a community college to conduct entrepreneur development and support activities.

7 31 b. Notwithstanding section 8.33, moneys appropriated in
 7 32 this subsection that remain unencumbered or unobligated at the

CODE: Allows any unexpended funds appropriated from the General Fund to the Job Training Fund for FY 2022 to remain available for

7 33 close of the fiscal year shall not revert but shall remain
 7 34 available for expenditure for the purposes designated until the
 7 35 close of the succeeding fiscal year.

expenditure in FY 2023.

8 1 10. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 8 2 INTERNSHIPS

8 3 a. There is appropriated from the Iowa skilled worker and
 8 4 job creation fund created in section 8.75 to the Iowa economic
 8 5 development authority for the fiscal year beginning July 1,
 8 6 2021, and ending June 30, 2022, the following amount, or so
 8 7 much thereof as is necessary, to be used for the purposes
 8 8 designated:

8 9 For the funding of internships for students studying in the
 8 10 fields of science, technology, engineering, and mathematics
 8 11 with eligible Iowa employers as provided in section 15.411,
 8 12 subsection 3, paragraph "c":
 8 13 \$ 750,000

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a decrease of \$250,000 compared to estimated FY 2021. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) establishes the STEM internship requirements for the IEDA.

8 14 b. No more than 3 percent of the moneys appropriated in this
 8 15 subsection may be used by the authority for costs associated
 8 16 with administration of the internship program.

Restricts the IEDA to no more than 3.00% (\$22,500) of the appropriation for costs related to the administration of the STEM Internship Program.

8 17 c. Notwithstanding section 8.33, moneys appropriated in
 8 18 this subsection which remain unencumbered or unobligated at
 8 19 the end of the fiscal year shall not revert but shall remain
 8 20 available for expenditure for the purposes designated in
 8 21 subsequent fiscal years.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2022 to remain available for expenditure in FY 2023.

8 22 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

8 23 a. There is appropriated from the Iowa skilled worker and
 8 24 job creation fund created in section 8.75 to the economic
 8 25 development authority for the fiscal year beginning July 1,
 8 26 2021, and ending June 30, 2022, the following amount, or so
 8 27 much thereof as is necessary, to be used for the purpose

Skilled Worker and Job Creation Fund appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Future Ready Iowa Volunteer Mentoring Program.

DETAIL: Maintains current funding and FTE positions compared to

8 28 designated:
 8 29 For allocation to the Iowa commission on volunteer services
 8 30 to be used for establishing a volunteer mentor program to
 8 31 support implementation of the future ready Iowa skilled
 8 32 workforce last-dollar scholarship program in section 261.131
 8 33 and the future ready Iowa skilled workforce grant program
 8 34 created in section 261.132, and for not more than the following
 8 35 full-time equivalent positions:
 9 1 \$ 400,000
 9 2 FTEs 1.00

estimated FY 2021. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program created in Iowa Code section [261.131](#) and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section [261.132](#). The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

9 3 b. Notwithstanding section 8.33, moneys appropriated in
 9 4 this subsection which remain unencumbered or unobligated at
 9 5 the end of the fiscal year shall not revert but shall remain
 9 6 available for expenditure for the purposes designated until the
 9 7 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2022 to remain available for expenditure in FY 2023.

9 8 12. STEM BEST AND EMPOWER RURAL IOWA
 9 9 a. There is appropriated from the Iowa skilled worker and
 9 10 job creation fund created in section 8.75 to the economic
 9 11 development authority for the fiscal year beginning July 1,
 9 12 2021, and ending June 30, 2022, the following amount, or so
 9 13 much thereof as is necessary, to be used for the purpose
 9 14 designated:

CODE: An appropriation from the SWJCF to STEM Best and Empower Rural Iowa.

9 15 STEM Best:
 9 16 \$ 700,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the Future Ready Iowa STEM Best (Businesses Engaging Students and Teachers) Program

DETAIL: This is a new appropriation for FY 2022. The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 75 STEM Best Program grants since 2014. The program was created in 2012 Iowa Acts, [SF 2321](#) (FY 2013 Education Appropriations Act).

<p>9 17 Empower Rural Iowa Program:</p> <p>9 18 \$ 700,000</p>	<p>Skilled Worker and Job Creation Fund appropriation to the IEDA for Empower Rural Iowa.</p> <p>DETAIL: This is a new appropriation for FY 2022. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which support innovative rural grants. The Governor's Empower Rural Iowa Initiative was created in 2019 Iowa Acts, HF 772 (Empower Rural Iowa Act).</p>
<p>9 19 b. Notwithstanding section 8.33, moneys appropriated in</p> <p>9 20 this subsection which remain unencumbered or unobligated at</p> <p>9 21 the end of the fiscal year shall not revert but shall remain</p> <p>9 22 available for expenditure for the purposes designated until the</p> <p>9 23 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2022 to remain available for expenditure in FY 2023.</p>
<p>9 24 c. The authority shall adopt rules pursuant to chapter</p> <p>9 25 17A to establish criteria for the distribution of the moneys</p> <p>9 26 appropriated in this subsection.</p>	<p>Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.</p>
<p>9 27 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY</p> <p>9 28 2021-2022. Notwithstanding the standing appropriations</p> <p>9 29 in the following designated sections for the fiscal year</p> <p>9 30 beginning July 1, 2021, and ending June 30, 2022, the amounts</p> <p>9 31 appropriated from the general fund of the state pursuant to</p> <p>9 32 these sections for the following purposes shall not exceed the</p> <p>9 33 following amounts:</p>	
<p>9 34 1. For operational support grants and community cultural</p> <p>9 35 grants under section 99F.11, subsection 3, paragraph "d",</p> <p>10 1 subparagraph (1):</p> <p>10 2 \$ 448,403</p>	<p>Specifies that the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$448,403 for FY 2022.</p> <p>DETAIL: Maintains the current funding level compared to estimated FY 2021. Iowa Code section 99F.11(3)(d)(1) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section 303.3 for cities and nonprofit, tax-exempt community organizations for the</p>

development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

10 3 2. For the purposes of regional tourism marketing under
10 4 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
10 5 \$ 1,186,406

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$1,186,406 for FY 2022.

DETAIL: This is an increase of \$286,406 compared to estimated FY 2021. Iowa Code section [99F.11](#)(3)(d)(2) provides a standing unlimited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

10 6 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
10 7 DEVELOPMENT AUTHORITY. The economic development authority and
10 8 the department of revenue shall submit a joint annual report
10 9 to the general assembly no later than November 1, 2021, that
10 10 details the amount of every direct loan, forgivable loan,
10 11 tax credit, tax exemption, tax refund, grant, or any other
10 12 financial assistance awarded to a person during the prior
10 13 fiscal year by the authority under an economic development
10 14 program administered by the authority. The report shall
10 15 identify the county where the project associated with each such
10 16 award is located.

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1, 2021 to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

10 17 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the
10 18 moneys collected by the insurance division in excess of the
10 19 anticipated gross revenues under section 505.7, subsection
10 20 3, during the fiscal year beginning July 1, 2021, \$100,000
10 21 shall be transferred to the economic development authority for
10 22 insurance economic development and international insurance
10 23 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated FY 2021. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

10 24 Sec. 7. IOWA FINANCE AUTHORITY.

10 25 1. There is appropriated from the general fund of the state
10 26 to the Iowa finance authority for the fiscal year beginning
10 27 July 1, 2021, and ending June 30, 2022, the following amount,

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

10 28 or so much thereof as is necessary, to be used to provide
 10 29 reimbursement for rent expenses to eligible persons under
 10 30 the home and community-based services rent subsidy program
 10 31 established in section 16.55:
 10 32 \$ 658,000

DETAIL: Maintains the current funding level compared to estimated FY 2021. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

10 33 2. Of the moneys appropriated in this section, not more than
 10 34 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2021 allocation.

10 35 3. Notwithstanding section 8.33, moneys appropriated in
 11 1 this section that remain unencumbered or unobligated at the
 11 2 close of the fiscal year shall not revert but shall remain
 11 3 available for expenditure for the purposes designated until the
 11 4 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2022 to remain available for expenditure in FY 2023.

11 5 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 11 6 is requested to review the audit of the Iowa finance authority
 11 7 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

11 8 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

11 9 1. There is appropriated from the general fund of the state
 11 10 to the public employment relations board for the fiscal year
 11 11 beginning July 1, 2021, and ending June 30, 2022, the following
 11 12 amount, or so much thereof as is necessary, to be used for the
 11 13 purposes designated:
 11 14 For salaries, support, maintenance, and miscellaneous
 11 15 purposes, and for not more than the following full-time
 11 16 equivalent positions:
 11 17 \$ 1,492,452
 11 18 FTEs 11.00

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

11 19 2. Of the moneys appropriated in this section, the board
 11 20 shall allocate \$15,000 for maintaining an internet site that
 11 21 allows access to a searchable database of collective bargaining

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

<p>11 22 information.</p>	<p>DETAIL: Maintains current funding compared to estimated FY 2021.</p>						
<p>11 23 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 11 24 is appropriated from the general fund of the state to the 11 25 department of workforce development for the fiscal year 11 26 beginning July 1, 2021, and ending June 30, 2022, the following 11 27 amounts, or so much thereof as is necessary, to be used for the 11 28 purposes designated:</p>	<p>General Fund appropriations to the Iowa Department of Workforce Development (IWD).</p>						
<p>11 29 1. DIVISION OF LABOR SERVICES</p>							
<p>11 30 a. For the division of labor services, including salaries, 11 31 support, maintenance, and miscellaneous purposes, and for not 11 32 more than the following full-time equivalent positions:</p> <table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 20px;">11 33</td> <td style="padding-right: 20px;">\$</td> <td style="text-align: right;">3,491,252</td> </tr> <tr> <td>11 34</td> <td>FTEs</td> <td style="text-align: right;">58.00</td> </tr> </table>	11 33	\$	3,491,252	11 34	FTEs	58.00	<p>General Fund appropriation to the IWD Division of Labor Services.</p> <p>DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.</p>
11 33	\$	3,491,252					
11 34	FTEs	58.00					
<p>11 35 b. From the contractor registration fees, the division of 12 1 labor services shall reimburse the department of inspections 12 2 and appeals for all costs associated with hearings under 12 3 chapter 91C, relating to contractor registration.</p>	<p>Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.</p>						
<p>12 4 2. DIVISION OF WORKERS' COMPENSATION</p>							
<p>12 5 a. For the division of workers' compensation, including 12 6 salaries, support, maintenance, and miscellaneous purposes, and 12 7 for not more than the following full-time equivalent positions:</p> <table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 20px;">12 8</td> <td style="padding-right: 20px;">\$</td> <td style="text-align: right;">3,321,044</td> </tr> <tr> <td>12 9</td> <td>FTEs</td> <td style="text-align: right;">26.10</td> </tr> </table>	12 8	\$	3,321,044	12 9	FTEs	26.10	<p>General Fund appropriation to the IWD Division of Workers' Compensation.</p> <p>DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.</p>
12 8	\$	3,321,044					
12 9	FTEs	26.10					
<p>12 10 b. The division of workers' compensation shall charge a 12 11 \$100 filing fee for workers' compensation cases. The filing 12 12 fee shall be paid by the petitioner of a claim. However,</p>	<p>Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue</p>						

12 13 the fee can be taxed as a cost and paid by the losing party,
 12 14 except in cases where it would impose an undue hardship or be
 12 15 unjust under the circumstances. The moneys generated by the
 12 16 filing fee allowed under this paragraph are appropriated to the
 12 17 department of workforce development to be used for purposes of
 12 18 administering the division of workers' compensation.

hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2021.

12 19 3. WORKFORCE DEVELOPMENT OPERATIONS

12 20 a. For the operation of field offices, the workforce
 12 21 development board, and for not more than the following
 12 22 full-time equivalent positions:
 12 23 \$ 6,675,650
 12 24 FTEs 189.18

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: Maintains the current funding level and a decrease of 0.02 FTE position compared to estimated FY 2021. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2022, the total field offices funding is \$11,141,734, which is no change compared to estimated FY 2021. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 from the Special Employment Security Contingency Fund (see Section 12 of the Bill).
- \$2,850,000 from the Unemployment Compensation Reserve Fund Interest (see Section 14 of the Bill).

Authorizes FTE positions for the operation of Field Offices.

12 25 b. Of the moneys appropriated in paragraph "a", the
 12 26 department shall allocate \$150,000 to the state library for the
 12 27 purpose of licensing an online resource which prepares persons
 12 28 to succeed in the workplace through programs which improve job
 12 29 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2021 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for lowa public and academic libraries and lowaWorks Centers.

12 30 4. OFFENDER REENTRY PROGRAM

12 31 a. For the development and administration of an offender
 12 32 reentry program to provide offenders with employment skills,
 12 33 and for not more than the following full-time equivalent
 12 34 positions:
 12 35 \$ 387,158
 13 1 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

13 2 b. The department of workforce development shall partner
 13 3 with the department of corrections to provide staff within
 13 4 the correctional facilities resources to improve offenders'
 13 5 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

13 6 5. INTEGRATED INFORMATION FOR IOWA SYSTEM
 13 7 For the payment of services provided by the department of
 13 8 administrative services related to the integrated information
 13 9 for Iowa system:
 13 10 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated FY 2021. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

13 11 6. SUMMER YOUTH INTERN PILOT PROGRAM
 13 12 For the funding of a summer youth intern pilot program that
 13 13 will help young people at risk of not graduating from high
 13 14 school to explore and prepare for high-demand careers through
 13 15 summer work experience, including the development of soft
 13 16 skills:
 13 17 \$ 250,000

General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current funding level compared to estimated FY 2021. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

13 18 7. NONREVERSION
 13 19 Notwithstanding section 8.33, moneys appropriated in this
 13 20 section that remain unencumbered or unobligated at the close of
 13 21 the fiscal year shall not revert but shall remain available for
 13 22 expenditure for the purposes designated until the close of the
 13 23 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD for FY 2022 from the General Fund to remain available for expenditure in FY 2023 for the following:

- Division of Labor Services
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and Workforce Development Board

- Offender Reentry Program
- Integrated Information for Iowa (I/3) System
- Summer Youth Intern Pilot Program

13 24 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

13 25 PROGRAM. There is appropriated from the general fund of the
13 26 state to the department of workforce development for the fiscal
13 27 year beginning July 1, 2021, and ending June 30, 2022, the
13 28 following amount, or so much thereof as is necessary, to be
13 29 used for the purposes designated:

13 30 For enhancing efforts to investigate employers that
13 31 misclassify workers and for not more than the following
13 32 full-time equivalent positions:

13 33	\$	379,631
13 34	FTEs	5.15

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE positions compared to estimated FY 2021. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

13 35 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

14 1 1. There is appropriated from the special employment
14 2 security contingency fund to the department of workforce
14 3 development for the fiscal year beginning July 1, 2021, and
14 4 ending June 30, 2022, the following amount, or so much thereof
14 5 as is necessary, to be used for field offices:

14 6	\$	1,766,084
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Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains current funding compared to estimated FY 2021. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation and Section 14 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

14 7 2. Any remaining additional penalty and interest revenue
14 8 collected by the department of workforce development is
14 9 appropriated to the department for the fiscal year beginning
14 10 July 1, 2021, and ending June 30, 2022, to accomplish the
14 11 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13](#)(3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

14 12 Sec. 13. FUTURE READY IOWA — IOWA EMPLOYER INNOVATION FUND.

14 13 1. There is appropriated from the general fund of the state
 14 14 to the department of workforce development for the fiscal year
 14 15 beginning July 1, 2021, and ending June 30, 2022, the following
 14 16 amount, or so much thereof as is necessary, to be used for the
 14 17 purposes designated:
 14 18 In consultation with the workforce development board, for
 14 19 funding of the Iowa employer innovation program established
 14 20 under section 84A.13 which shall match eligible employer moneys
 14 21 to expand opportunities for education and training leading to
 14 22 high-demand jobs and to encourage Iowa employers, community
 14 23 leaders, and others to provide leadership and support for
 14 24 regional workforce talent pools throughout the state, and for
 14 25 future ready Iowa education and outreach:
 14 26 \$ 4,200,000

A General Fund appropriation to the IWD for the Future Ready Iowa Employer Innovation Fund.

DETAIL: This is an increase of \$3,000,000 compared to estimated FY 2021. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program, which matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

14 27 Of the moneys appropriated in this subsection, an amount
 14 28 to be determined by the department of workforce development
 14 29 in consultation with the workforce development board shall be
 14 30 transferred to the Iowa child care challenge fund.

CODE: Transfers an amount to be determined from the Iowa Employer Innovation Fund to the Child Care Challenge Fund.

DETAIL: The Child Care Challenge Fund was established during the 2020 Legislative Session by [HF 2629](#) (Educational Improvement, Vocational Training, and Affordable Child Care Access Programs Act) and is funded through the Iowa Employer Innovation Fund. The funding is to be used to encourage and enable businesses, nonprofit organizations, and consortiums to establish local child care facilities and increase the availability of quality, affordable child care for working Iowans. In March 2021, \$1,000,000 was awarded from the Iowa Employer Innovation Fund to eligible applicants for community projects to establish local childcare facilities.

14 31 2. Notwithstanding section 8.33, moneys appropriated in
 14 32 this section which remain unencumbered or unobligated at the
 14 33 end of the fiscal year shall not revert but shall remain
 14 34 available for expenditure for the purposes designated until the
 14 35 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for the Iowa Employer Innovation Fund for FY 2022 to remain available for expenditure in FY 2023.

15 1 Sec. 14. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 15 2 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 15 3 paragraph “e”, there is appropriated from interest earned on
 15 4 the unemployment compensation reserve fund to the department

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: Maintains current funding compared to estimated FY 2021.

15 5 of workforce development for the fiscal year beginning July
 15 6 1, 2021, and ending June 30, 2022, the following amount, or
 15 7 so much thereof as is necessary, to be used for the purposes
 15 8 designated:
 15 9 For the operation of field offices:
 15 10 \$ 2,850,000

The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of the Bill. Section 10 of the Bill provides a General Fund appropriation and Section 12 of the Bill provides a Special Employment Security Contingency Fund appropriation for field offices.

15 11 Sec. 15. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 15 12 department of workforce development shall require a unique
 15 13 identification login for all users of workforce development
 15 14 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

15 15 Sec. 16. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 15 16 section 96.9, subsection 4, paragraph "a", moneys credited to
 15 17 the state by the secretary of the treasury of the United
 15 18 States pursuant to section 903 of the Social Security
 15 19 Act are appropriated to the department of workforce
 15 20 development and shall be used by the department for the
 15 21 administration of the unemployment compensation program only.
 15 22 This appropriation shall not apply to any fiscal year
 15 23 beginning after December 31, 2021.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2021.

DETAIL: The first fiscal year for which this provision will not apply is FY 2023.

15 24 Sec. 17. IOWA SKILLED WORKER AND JOB CREATION FUND.
 15 25 1. There is appropriated from the Iowa skilled worker and
 15 26 job creation fund created in section 8.75 to the following
 15 27 departments, agencies, and institutions for the fiscal year
 15 28 beginning July 1, 2021, and ending June 30, 2022, the following
 15 29 amounts, or so much thereof as is necessary, to be used for the
 15 30 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments, agencies, and institutions.

15 31 a. ECONOMIC DEVELOPMENT AUTHORITY

15 32 (1) For the purposes of providing assistance as described in
 15 33 section 15.335B for the high quality jobs program:
 15 34 \$ 11,700,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated FY 2021 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance

- Economic development region financial assistance
- Assistance for business accelerators
- Innovation and commercialization
- Disaster recovery
- Entrepreneur investment awards
- Strategic infrastructure
- Property remediation
- Building remediation

15 35 From the moneys appropriated in this subparagraph, the
 16 1 economic development authority may use not more than \$1,000,000
 16 2 for purposes of providing infrastructure grants to main street
 16 3 communities under the main street Iowa program and may allocate
 16 4 not more than \$300,000 for the purposes of supporting statewide
 16 5 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new allocation restriction for statewide worker education and quality preapprenticeship programs compared to estimated FY 2021. If the IEDA allocates funding for the statewide worker education and quality preapprenticeship programs, the funding would be used to provide support for the Labor Center at the University of Iowa (UI).

16 6 (2) As a condition of receiving moneys appropriated in
 16 7 this lettered paragraph "a", an entity shall testify upon the
 16 8 request of the joint appropriations subcommittee on economic
 16 9 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

16 10 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

16 11 (1) STATE BOARD OF REGENTS. For capacity building
 16 12 infrastructure in areas related to technology
 16 13 commercialization, marketing and business development
 16 14 efforts in areas related to technology commercialization,
 16 15 entrepreneurship, and business growth, and infrastructure
 16 16 projects and programs needed to assist in implementation of
 16 17 activities under chapter 262B:
 16 18 \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents (BOR) for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY 2021.

16 19 (a) Of the moneys appropriated pursuant to this
 16 20 subparagraph (1), 35 percent shall be allocated for Iowa state
 16 21 university of science and technology, 35 percent shall be
 16 22 allocated for the state university of Iowa, and 30 percent

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000

16 23 shall be allocated for the university of northern iowa.

- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

16 24 (b) The institutions shall provide a one-to-one match
16 25 of additional moneys for the activities funded with moneys
16 26 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

16 27 (c) The state board of regents shall submit a report by
16 28 January 15, 2022, to the governor and the general assembly
16 29 regarding the activities, projects, and programs funded with
16 30 moneys appropriated under this subparagraph (1). The report
16 31 shall be provided in an electronic format and shall include a
16 32 list of metrics and criteria mutually agreed to in advance by
16 33 the board of regents and the economic development authority.
16 34 The metrics and criteria shall allow the governor's office and
16 35 the general assembly to quantify and evaluate the progress
17 1 of the board of regents institutions with regard to their
17 2 activities, projects, and programs in the areas of technology
17 3 commercialization, entrepreneurship, regional development, and
17 4 market research.

Requires the BOR to submit a report by January 15, 2022, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

17 5 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
17 6 small business development centers, the research park, and the
17 7 center for industrial research and service, and for not more
17 8 than the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

17 9	.....	\$	2,424,302
17 10	.....	FTEs	50.95

DETAIL: Maintains the current funding level and decreases FTE positions by 5.68 compared to estimated FY 2021.

17 11 (a) Of the moneys appropriated in this subparagraph (2),
17 12 Iowa state university of science and technology shall allocate
17 13 at least \$735,728 for purposes of funding small business
17 14 development centers. Iowa state university of science and
17 15 technology may allocate the appropriated moneys to the various
17 16 small business development centers in any manner necessary to
17 17 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

17 18 (b) Iowa state university of science and technology shall
17 19 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

17 20 (i) Direct expenditures for research toward projects that
17 21 will provide economic stimulus for Iowa.

17 22 (ii) Provide emphasis to providing services to Iowa-based

17 23 companies.

17 24 (c) It is the intent of the general assembly that the
 17 25 industrial incentive program focus on Iowa industrial sectors
 17 26 and seek contributions and in-kind donations from businesses,
 17 27 industrial foundations, and trade associations, and that moneys
 17 28 for the center for industrial research and service industrial
 17 29 incentive program shall be allocated only for projects which
 17 30 are matched by private sector moneys for directed contract
 17 31 research or for nondirected research. The match required of
 17 32 small businesses as defined in section 15.102, subsection 10,
 17 33 for directed contract research or for nondirected research
 17 34 shall be \$1 for each \$3 of state funds. The match required
 17 35 for other businesses for directed contract research or
 18 1 for nondirected research shall be \$1 for each \$1 of state
 18 2 funds. The match required of industrial foundations or trade
 18 3 associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 4 (d) Iowa state university of science and technology shall
 18 5 report annually to the general assembly the total amount of
 18 6 private contributions, the proportion of contributions from
 18 7 small businesses and other businesses, and the proportion for
 18 8 directed contract research and nondirected research of benefit
 18 9 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

18 10 (3) STATE UNIVERSITY OF IOWA. For the state university of
 18 11 Iowa research park and for university of Iowa pharmaceuticals
 18 12 located at the research park, including salaries, support,
 18 13 maintenance, equipment, and miscellaneous purposes, and for not
 18 14 more than the following full-time equivalent positions:
 18 15 \$ 209,279
 18 16 FTEs 6.00

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and increases FTE positions by 4.06 compared to estimated FY 2021.

18 17 The state university of Iowa shall do all of the following:
 18 18 (a) Direct expenditures for research toward projects that
 18 19 will provide economic stimulus for Iowa.
 18 20 (b) Provide emphasis to providing services to Iowa-based
 18 21 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

18 22 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 18 23 implementing the entrepreneurship and economic growth
 18 24 initiative, and for not more than the following full-time

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

18 25 equivalent positions:
 18 26 \$ 2,000,000
 18 27 FTEs 8.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

18 28 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 18 29 center, the center for business growth and innovation, and the
 18 30 institute for decision making, including salaries, support,
 18 31 maintenance, and miscellaneous purposes, and for not more than
 18 32 the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Center for Business Growth and Innovation, and the Institute for Decision Making.

18 33 \$ 1,066,419
 18 34 FTEs 8.12

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021.

18 35 (a) Of the moneys appropriated in this subparagraph,
 19 1 the university of northern Iowa shall allocate at least
 19 2 \$617,638 for purposes of support of entrepreneurs through the
 19 3 university's center for business growth and innovation and
 19 4 advance Iowa program.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: Maintains the current funding allocation compared to estimated FY 2021.

19 5 (b) The university of northern Iowa shall do all of the
 19 6 following:
 19 7 (i) Direct expenditures for research toward projects that
 19 8 will provide economic stimulus for Iowa.
 19 9 (ii) Provide emphasis to providing services to Iowa-based
 19 10 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

19 11 (6) As a condition of receiving moneys appropriated in
 19 12 this lettered paragraph "b", an entity shall testify upon the
 19 13 request of the joint appropriations subcommittee on economic
 19 14 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

19 15 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

19 16 To develop a long-term sustained program to train unemployed
 19 17 and underemployed central Iowans with skills necessary to
 19 18 advance to higher-paying jobs with full benefits:

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

19 19 \$ 100,000

DETAIL: Maintains the current funding level compared to estimated FY 2021. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

19 20 (1) The department of workforce development shall begin
 19 21 a request for proposals process, issued for purposes of this
 19 22 lettered paragraph "c", no later than September 1, 2021.

Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2021.

19 23 (2) As a condition of receiving moneys appropriated under
 19 24 this lettered paragraph "c", an entity shall testify upon the
 19 25 request of the joint appropriations subcommittee on economic
 19 26 development regarding the expenditure of such moneys.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

19 27 d. DEPARTMENT OF WORKFORCE DEVELOPMENT

19 28 For the funding of a future ready Iowa coordinator in the
 19 29 department, and for not more than the following full-time
 19 30 equivalent positions:

Skilled Worker and Job Creation Fund appropriation and to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

19 31	.....	\$	150,000
19 32	.....	FTEs	1.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The funding and FTE support was provided from the General Fund during FY 2019 before being funded from the SWJCF beginning in FY 2020.

19 33 2. Notwithstanding section 8.33, moneys appropriated in
 19 34 this section that remain unencumbered or unobligated at the
 19 35 close of the fiscal year shall not revert but shall remain
 20 1 available for expenditure for the purposes designated until the
 20 2 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2022 to remain available for expenditure in FY 2023.

20 3 Sec. 18. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

20 4 1. There is appropriated from the general fund of the state
 20 5 to the following institutions for the fiscal year beginning
 20 6 July 1, 2021, and ending June 30, 2022, the following amounts,
 20 7 or so much thereof as is necessary, to be used for the purposes
 20 8 designated:

General Fund appropriations to the BOR.

20 9 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 20 10 In cooperation with the Iowa economic development authority,
 20 11 for support of a biosciences innovation ecosystem, to
 20 12 strengthen Iowa's leadership positions in the area of bio-based
 20 13 chemicals, digital agriculture, vaccines, and medical devices,
 20 14 including salaries, support, maintenance, and miscellaneous
 20 15 purposes, and for not more than the following full-time
 20 16 equivalent positions:

General Fund appropriation for FY 2022 to ISU for support of a biosciences innovation ecosystem.

20 17	\$	2,623,481
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DETAIL: An increase of \$1,810,195 and 5.00 FTE positions compared to estimated FY 2021. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 18 FTEs 10.01

20 19 b. STATE UNIVERSITY OF IOWA
 20 20 In cooperation with the Iowa economic development authority,
 20 21 for support of a biosciences innovation ecosystem, to
 20 22 strengthen Iowa's leadership positions in the area of bio-based
 20 23 chemicals, digital agriculture, vaccines, and medical devices,
 20 24 including salaries, support, maintenance, and miscellaneous
 20 25 purposes:
 20 26 \$ 874,494

General Fund appropriation for FY 2022 to the UI for support of a biosciences innovation ecosystem.

DETAIL: An increase of \$603,399 compared to estimated FY 2021. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 27 c. UNIVERSITY OF NORTHERN IOWA

20 28 For equipment and technology to expand the university's
 20 29 additive manufacturing capabilities related to investment
 20 30 castings technology and industry support, including salaries,
 20 31 support, maintenance, and miscellaneous purposes, and for not
 20 32 more than the following full-time equivalent positions:
 20 33 \$ 394,321
 20 34 FTEs 2.73

General Fund appropriation for FY 2022 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2021. The funding is used for the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

20 35 The university of northern Iowa shall make a good-faith
 21 1 effort to coordinate with private entities to seek moneys to
 21 2 supplement this appropriation to support the expansion of the
 21 3 university's additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 4 2. Notwithstanding section 8.33, moneys appropriated in
 21 5 subsection 1, paragraphs "a" and "b", that remain unencumbered
 21 6 or unobligated at the close of the fiscal year shall not revert
 21 7 but shall remain available for expenditure for the purposes
 21 8 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2022 to remain available for expenditure in FY 2023.

21 9 DIVISION II
 21 10 FY 2021-2022 CONTINGENT APPROPRIATIONS

21 11 Sec. 19. ECONOMIC DEVELOPMENT AUTHORITY.

21 12 1. There is appropriated from the Iowa skilled worker and
 21 13 job creation fund created in section 8.75 to the economic
 21 14 development authority for the fiscal year beginning July 1,
 21 15 2021, and ending June 30, 2022, the following amount, or so
 21 16 much thereof as is necessary, for the purpose designated:

Skilled Worker and Job Creation Fund appropriation to the IEDA to fund the Butchery Innovation and Revitalization Program.

DETAIL: This is a new SWJCF appropriation for FY 2022. 2021 Iowa Acts, [House File 857](#) (Butchery Innovation and Revitalization Program

21 17 For support of the butchery innovation and revitalization
 21 18 program:
 21 19 \$ 250,000

Bill) creates the Butchery Innovation and Revitalization Fund and Program within the IEDA. The Program will award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. The Bill also creates an Artisanal Butchery Program Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or at an institution governed by the Iowa Board of Regents. Section 20 of the Bill also allocates \$500,000 from the General Fund to the Program in FY 2022.

21 20 2. Notwithstanding section 8.33, moneys appropriated in
 21 21 this section which remain unencumbered or unobligated in the
 21 22 end of the fiscal year shall not revert but shall remain
 21 23 available for expenditure for the purposes designated until the
 21 24 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023.

21 25 Sec. 20. ECONOMIC DEVELOPMENT AUTHORITY.

21 26 1. There is appropriated from the general fund of the state
 21 27 to the economic development authority for the fiscal year
 21 28 beginning July 1, 2021, and ending June 30, 2022, the following
 21 29 amount, or so much thereof as is necessary, for the purpose
 21 30 designated:
 21 31 For support of the butchery innovation and revitalization
 21 32 program:
 21 33 \$ 500,000

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This is a new General Fund appropriation for FY 2022. Section 19 of the Bill also allocates \$250,000 from the SWJCF to the Program in FY 2022.

21 34 2. Notwithstanding section 8.33, moneys appropriated in
 21 35 this section which remain unencumbered or unobligated at the
 22 1 end of the fiscal year shall not revert but shall remain
 22 2 available for expenditure for the purposes designated until the
 22 3 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Butchery Innovation and Revitalization Program for FY 2022 to remain available for expenditure in FY 2023.

22 4 Sec. 21. CONTINGENT EFFECTIVE DATE. The following takes
 22 5 effect on the effective date of 2021 Iowa Acts, House File 857,
 22 6 if enacted:
 22 7 The sections of this division of this Act appropriating
 22 8 moneys to the economic development authority for purposes of a
 22 9 butchery innovation and revitalization program.

Specifies that Sections 19 and 20 of the Bill related to the Butchery Innovation and Revitalization Program are effective July 1, 2021, if HF 857 (Butchery Innovation and Revitalization Program Bill) is enacted.

22 11 FIBEROPTIC NETWORK CONDUIT INSTALLATION AND CERTIFICATION
22 12 PROGRAM

22 13 Sec. 22. Section 8B.25, subsection 2, Code 2021, is amended
22 14 to read as follows:

22 15 2. The office shall lead and coordinate a program to provide
22 16 for the installation of fiberoptic network conduit where such
22 17 conduit does not exist. The chief information officer shall
22 18 consult and coordinate with applicable agencies and entities,
22 19 including public utilities as defined in section 476.1, the
22 20 state department of transportation, the economic development
22 21 authority, county boards of supervisors, municipal governing
22 22 bodies, the farm-to-market review board, county conservation
22 23 boards, and the boards, commissions, or agencies in control
22 24 of state parks, as determined appropriate to ensure that the
22 25 opportunity is provided to lay or install fiberoptic network
22 26 conduit wherever a state-funded construction project involves
22 27 trenching, boring, a bridge, a roadway, or opening of the
22 28 ground, or alongside any state-owned infrastructure.

CODE: Clarifies who the Office of the Chief Information Officer (OCIO) is to consult and coordinate with to provide for the installation of fiberoptic network cable.

DETAIL: The OCIO coordinates numerous programs related to broadband within the State. The 2015 Iowa Acts, [HF 655](#) (Iowa Cell Siting Act) created the Fiberoptic Network Conduit Installation Program within the OCIO to provide for the installation of fiberoptic network cable. To date, the OCIO has not implemented the Fiberoptic Network Conduit Installation Program under Iowa Code section [8B.25](#).

22 29 Sec. 23.NEW SECTION 15E.167 BROADBAND FORWARD AND
22 30 TELECOMMUTER FORWARD — CERTIFICATIONS.

22 31 1. As used in this section, unless the context requires
22 32 otherwise:

- 22 33 a. "Broadband" means the same as defined in section 8B.1.
22 34 b. "Broadband infrastructure" means the same as defined in
22 35 section 8B.1.
23 1 c. "Communications service provider" means a service
23 2 provider that provides broadband service.
23 3 d. "Political subdivision" means a city, county, or
23 4 township.

CODE: Establishes definitions for the Broadband Forward Certification Program and Telecommuter Forward Certification Program.

DETAIL: Specifies definitions for the Programs to include broadband and broadband infrastructure, a communications service provider, and a political subdivision.

23 5 2. The authority shall establish the following
23 6 certification programs:

- 23 7 a. Broadband forward certification, with the objective of
23 8 encouraging political subdivisions to further develop broadband
23 9 infrastructure and access to broadband.
23 10 b. Telecommuter forward certification, with the objective
23 11 of encouraging political subdivisions to further develop and
23 12 promote the availability of telecommuting.

CODE: Establishes the Broadband Forward Certification Program and the Telecommuter Forward Certification Program within the IEDA.

DETAIL: The Broadband Forward Certification Program will encourage political subdivisions to further develop broadband infrastructure and access to broadband. The Telecommuter Forward Certification Program will encourage political subdivisions to further develop and promote the availability of telecommuting.

23 13 3. To obtain broadband forward certification, a political
 23 14 subdivision shall submit to the authority, on forms prescribed
 23 15 by the authority by rule, an application indicating the
 23 16 following:

23 17 a. The political subdivision's support and commitment to
 23 18 promote the availability of broadband.

23 19 b. Existing or proposed ordinances encouraging the
 23 20 further development of broadband infrastructure and access to
 23 21 broadband.

23 22 c. Efforts to secure local funding for the further
 23 23 development of broadband infrastructure and access to
 23 24 broadband.

23 25 d. A single point of contact for all matters related to
 23 26 broadband and broadband infrastructure.

CODE: Directs political subdivisions to submit to the IEDA an application for the Broadband Forward Certification Program. The application is to include:

- A political subdivision's commitment to promote the availability of broadband
- Existing or proposed ordinances encouraging broadband
- Efforts to secure local funding for broadband infrastructure
- A single point-of-contact

23 27 4. A single point of contact designated in an application
 23 28 submitted pursuant to subsection 3 shall be responsible for all
 23 29 of the following:

23 30 a. Coordination and partnership with the authority,
 23 31 communications service providers, realtors, economic
 23 32 development professionals, employers, employees, and other
 23 33 broadband stakeholders.

23 34 b. Collaboration with the authority, communication service
 23 35 providers, and employers to identify, develop, and market
 24 1 broadband packages available in the political subdivision.

24 2 c. Familiarity with broadband mapping tools and other
 24 3 state-level resources.

24 4 d. Maintaining regular communication with the authority.

24 5 e. Providing to the political subdivision regular reports
 24 6 regarding the availability of broadband in the political
 24 7 subdivision.

CODE: Specifies that a specific point of contact for broadband forward certification is responsible for the following:

- Coordination and partnership with IEDA and all other stakeholders
- Collaboration with the IEDA and other stakeholders to identify, develop, and market broadband packages
- Familiarity with broadband mapping tool and other state-level resources
- Communications with the IEDA
- Providing the political subdivision with regular reports regarding broadband availability

24 8 5. A political subdivision that the authority has certified
 24 9 as a broadband forward community under subsection 3 shall not
 24 10 do any of the following:

24 11 a. Require an applicant to designate a final contractor to
 24 12 complete a broadband infrastructure project.

24 13 b. Impose a fee to review an application or issue a permit
 24 14 for a broadband infrastructure application in excess of one
 24 15 hundred dollars.

24 16 c. Impose a moratorium of any kind on the approval
 24 17 of applications and issuance of permits for broadband

CODE: Specifies that a political subdivision that the IEDA has certified as a broadband forward community must not do any of the following:

- Require an applicant to designate a final contractor to complete a broadband project.
- Impose a fee to review an application or issue a permit in excess of \$100.
- Impose a moratorium on the approval of applications and issuance of permits for broadband projects.
- Discriminate among communications service providers or public

24 18 infrastructure projects or on construction related to broadband
24 19 infrastructure.

24 20 d. Discriminate among communications service providers,
24 21 or public utilities with respect to any action described in
24 22 this section or otherwise related to broadband infrastructure,
24 23 including granting access to public rights-of-way,
24 24 infrastructure and poles, river and bridge crossings, or any
24 25 other physical assets owned or controlled by the political
24 26 subdivision.

24 27 e. As a condition for approving an application or issuing a
24 28 permit for a broadband infrastructure project or for any other
24 29 purpose, require the applicant to do any of the following:

24 30 (1) Provide any service or make available any part of the
24 31 broadband infrastructure to the political subdivision.

24 32 (2) Except for the fee allowed under paragraph "b" of this
24 33 subsection, make any payment to or on behalf of the political
24 34 subdivision.

24 35 6. To obtain telecommuter forward certification, a
25 1 political subdivision shall submit to the authority, on forms
25 2 prescribed by the authority by rule, an application indicating
25 3 the following:

25 4 a. The political subdivision's support and commitment to
25 5 promote the availability of telecommuting options.

25 6 b. Existing or proposed ordinances encouraging the further
25 7 development of telecommuting options.

25 8 c. Efforts to secure local funding for the further
25 9 development of telecommuting options.

25 10 d. A single point of contact for coordinating telecommuting
25 11 opportunities and options:

25 12 7. A single point of contact designated in an application
25 13 submitted pursuant to subsection 6 shall be responsible for all
25 14 of the following:

25 15 a. Coordination and partnership with the authority,
25 16 communications service providers, realtors, economic
25 17 development professionals, employers, employees, and other
25 18 telecommuting stakeholders.

25 19 b. Collaboration with the authority, communication service
25 20 providers, and employers to identify, develop, and market
25 21 telecommuter-capable broadband packages available in the
25 22 political subdivision.

utilities.

- Require an applicant for a broadband project to provide a service or make any payment to or on behalf of a political subdivision beyond the \$100 permit fee.

CODE: Specifies that to obtain telecommuter forward certification, a political subdivision is to include in its application to the IEDA the following:

- A political subdivision's commitment to promote the availability of broadband
- Existing or proposed ordinances encouraging broadband
- Efforts to secure local funding for broadband infrastructure
- A single point-of-contact

CODE: Specifies that a specific single point-of-contact for telecommuter forward certification is responsible for the following:

- Coordination and partnership with IEDA and all other stakeholders
- Collaboration with the IEDA and other stakeholders to identify, develop, and market broadband packages
- Promotion of telecommuter-friendly workspaces
- Familiarity with broadband mapping tool and other state-level resources
- Communications with the IEDA

25 23 c. Promotion of telecommuter-friendly workspaces, such
25 24 as business incubators with telecommuting spaces, if such a
25 25 workspace has been established in the political subdivision at
25 26 the time the political subdivision submits the application.
25 27 d. Familiarity with broadband mapping tools and other
25 28 state-level resources.
25 29 e. Maintaining regular communication with the authority.
25 30 f. Providing to the political subdivision regular reports
25 31 regarding the availability of telecommuting options in the
25 32 political subdivision.

- Providing the political subdivision with regular reports regarding broadband availability

25 33 8. The authority shall develop criteria for evaluating an
25 34 application for both forms of certification and the awarding
25 35 of certificates. The criteria shall take into account, at
26 1 a minimum, the applicant's individual circumstances and the
26 2 economic goals of the applicant. The authority shall consult
26 3 with local government entities and local economic development
26 4 officials when evaluating an application.

CODE: Specifies that the IEDA is to develop criteria for evaluating applications for both the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

26 5 9. The authority shall adopt rules pursuant to chapter 17A
26 6 for the implementation of this section.

CODE: Specifies that the IEDA is to adopt rules for the Broadband Forward Certification Program and the Telecommuter Forward Certification Program.

Economic Development

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 1 LN 10
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 1 LN 23
Historical Division	3,142,351	3,142,351	3,142,351	3,142,351	0	PG 1 LN 27
Historic Sites	426,398	426,398	426,398	426,398	0	PG 1 LN 30
Arts Division	1,317,188	1,317,188	1,317,188	1,317,188	0	PG 1 LN 34
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 3
Cultural Trust Grants	150,000	150,000	150,000	150,000	0	PG 2 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0	PG 9 LN 34
Records Center Rent	227,243	0	0	0	0	
Total Cultural Affairs, Department of	\$ 6,202,310	\$ 5,975,067	\$ 5,975,067	\$ 5,975,067	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 13,268,553	\$ -50,000	PG 3 LN 23
World Food Prize	375,000	375,000	375,000	375,000	0	PG 5 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 6 LN 5
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	275,000	0	PG 6 LN 24
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	1,000,000	760,000	-240,000	PG 6 LN 33
Regional Sports Authorities GF	0	0	0	500,000	500,000	PG 7 LN 12
Jobs Training Program	0	0	0	1,750,000	1,750,000	PG 7 LN 25
Tourism Marketing - Adjusted Gross Receipts	890,760	900,000	900,000	1,186,406	286,406	PG 10 LN 3
Butchery Innovation and Revitalization	0	0	0	500,000	500,000	PG 21 LN 26
Total Economic Development Authority	\$ 16,027,514	\$ 16,036,754	\$ 16,036,754	\$ 18,783,160	\$ 2,746,406	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 10 LN 25
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 11 LN 9
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	

Economic Development General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Workforce Development, Department of</u>						
 Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 11 LN 30
Workers' Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044	0	PG 12 LN 5
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 12 LN 20
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 12 LN 31
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 13 LN 6
Future Ready Summer Youth Intern Pilot	250,000	250,000	250,000	250,000	0	PG 13 LN 11
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 13 LN 24
Future Ready Iowa Employer Innovation Fund	1,200,000	1,200,000	4,200,000	4,200,000	3,000,000	PG 14 LN 13
Home Base Iowa	0	0	250,000	0	0	
Total Workforce Development, Department of	\$ 15,933,557	\$ 15,933,557	\$ 19,183,557	\$ 18,933,557	\$ 3,000,000	
<u>Regents, Board of</u>						
 Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 825,000	\$ 813,286	\$ 2,988,286	\$ 2,623,481	\$ 1,810,195	PG 20 LN 9
UI - Biosciences Innovation Ecosystem - GF	275,000	271,095	996,095	874,494	603,399	PG 20 LN 19
UNI - Additive Manufacturing - GF	400,000	394,321	394,321	394,321	0	PG 20 LN 28
Total Regents, Board of	\$ 1,500,000	\$ 1,478,702	\$ 4,378,702	\$ 3,892,296	\$ 2,413,594	
Total Economic Development	\$ 41,813,833	\$ 41,574,532	\$ 47,724,532	\$ 49,734,532	\$ 8,160,000	

Economic Development Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ -250,000	PG 8 LN 9
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	PG 8 LN 23
STEM Best - SWJCF	0	0	700,000	700,000	700,000	PG 9 LN 15
Empower Rural Iowa Program - SWJCF	0	0	700,000	700,000	700,000	PG 9 LN 17
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 15 LN 32
Butchery Innovation and Revitalization - SWJCF	0	0	0	250,000	250,000	PG 21 LN 12
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	300,000	0	0	-300,000	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	100,000	0	0	-100,000	
Total Economic Development Authority	\$ 13,500,000	\$ 13,500,000	\$ 14,500,000	\$ 14,500,000	\$ 1,000,000	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
Total College Student Aid Commission	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	PG 14 LN 1
Field Offices - UI Reserve Interest	2,850,000	2,850,000	2,850,000	2,850,000	0	PG 15 LN 1
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 19 LN 16
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 19 LN 28
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 4,866,084	\$ 0	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 16 LN 11
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 5
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 18 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 18 LN 22
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 18 LN 28
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 0	

Economic Development FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.92	0.91	0.98	0.98	0.07	PG 1 LN 10
Historical Division	42.12	41.36	40.66	40.66	-0.70	PG 1 LN 27
Historic Sites	4.69	2.70	2.00	2.00	-0.70	PG 1 LN 30
Arts Division	6.58	8.63	10.53	10.53	1.90	PG 1 LN 34
Great Places	0.62	1.36	1.32	1.32	-0.04	PG 2 LN 3
Total Cultural Affairs, Department of	54.93	54.96	55.49	55.49	0.53	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	61.64	83.55	82.55	82.55	-1.00	PG 3 LN 23
High Quality Jobs Creations Assistance	9.00	12.90	12.90	12.90	0.00	
Economic Dev Energy Projects Fund	4.39	7.00	7.00	7.00	0.00	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.65	4.00	4.00	4.00	0.00	
Wine and Beer Promotion Board	0.50	0.50	0.50	0.50	0.00	
Small Business Credit Initiative Fund	0.25	0.25	0.00	0.00	-0.25	
Iowa Commission on Volunteer Service	9.07	12.25	12.00	12.00	-0.25	PG 6 LN 5
Future Ready Iowa Mentor Prog - SWJCF	1.19	1.00	1.00	1.00	0.00	PG 8 LN 23
Total Economic Development Authority	88.69	121.45	119.95	119.95	-1.50	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	10.17	11.00	11.00	11.00	0.00	PG 11 LN 9
Total Public Employment Relations Board	10.17	11.00	11.00	11.00	0.00	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	48.30	58.00	58.00	58.00	0.00	PG 11 LN 30
Workers' Compensation Division	24.00	26.10	26.10	26.10	0.00	PG 12 LN 5
Field Office Operating Fund	175.27	189.20	189.18	189.18	-0.02	PG 12 LN 20
Offender Reentry Program	4.81	5.00	5.00	5.00	0.00	PG 12 LN 31
Employee Misclassification Program	3.20	5.15	5.15	5.15	0.00	PG 13 LN 24
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	1.00	0.00	PG 19 LN 28
Total Workforce Development, Department of	256.39	284.45	284.43	284.43	-0.02	

Economic Development

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	House Subcom FY 2022 <u>(4)</u>	Hse Sub FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	56.63	56.63	50.95	50.95	-5.68	PG 17 LN 5
UI - Economic Development - SWJCF	1.90	1.94	6.00	6.00	4.06	PG 18 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 18 LN 22
UNI - Economic Development - SWJCF	8.29	8.12	8.12	8.12	0.00	PG 18 LN 28
ISU - Biosciences Innovation Ecosystem - GF	3.00	5.01	10.01	10.01	5.00	PG 20 LN 9
UI - Biosciences Innovation Ecosystem - GF	0.83	0.00	0.00	0.00	0.00	PG 20 LN 19
UNI - Additive Manufacturing - GF	2.70	2.73	2.73	2.73	0.00	PG 20 LN 28
Total Regents, Board of	<u>81.35</u>	<u>82.43</u>	<u>85.81</u>	<u>85.81</u>	<u>3.38</u>	
Total Economic Development	<u>491.52</u>	<u>554.29</u>	<u>556.68</u>	<u>556.68</u>	<u>2.39</u>	