

# Justice System Appropriations Bill House File 861

Last Action:  
House Appropriations  
Committee  
April 7, 2021

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**General Fund FY 2022:** Appropriates a total of \$619.6 million from the General Fund and 5,456.0 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2022. This is an increase of \$34.6 million and 57.7 FTE positions compared to estimated FY 2021.

**Other Funds FY 2022:** Appropriates a total of \$19.0 million from other funds for FY 2022. This is an increase of \$500,000 compared to estimated FY 2021.

**Standing Appropriations FY 2022:** The attached tracking report also includes a standing unlimited appropriation estimated at \$10,000 for State Cases Court Costs.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Department of Homeland Security and Emergency Management (HSEMD):** Provides a new General Fund appropriation of \$400,000 to the HSEMD for costs related to conducting a governance and levee districts study.

Page 20, Line 18

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Justice (DOJ):** An increase of \$366,000 and an increase of 3.7 FTE positions compared to estimated FY 2021.

Page 1, Line 4

**Department of Corrections (DOC):** An increase of \$20.5 million and 13.0 FTE positions compared to estimated FY 2021. The increases include:

Page 4, Line 5

- \$208,000 for Corrections Administration.
- \$2.2 million for Fort Madison Correctional Facility.
- \$1.8 million for Anamosa Correctional Facility.
- \$2.9 million for Oakdale Correctional Facility.
- \$1.5 million for Newton Correctional Facility.
- \$1.6 million for Mount Pleasant Correctional Facility.
- \$575,000 for Rockwell City Correctional Facility.
- \$1.4 million for Clarinda Correctional Facility.
- \$1.3 million for Mitchellville Correctional Facility.

- \$1.5 million for Fort Dodge Correctional Facility.
- \$821,000 for Community-Based Corrections (CBC) District 1.
- \$631,000 for CBC District 2.
- \$478,000 for CBC District 3.
- \$310,000 for CBC District 4.
- \$1.2 million for CBC District 5.
- \$888,000 for CBC District 6.
- \$490,00 for CBC District 7.
- \$525,000 for CBC District 8.
- \$663,000 for CBC Statewide

**Iowa Law Enforcement Academy (ILEA):** An increase of \$244,000 and 3.0 FTE positions compared to estimated FY 2021. Page 11, Line 16

**Office of the State Public Defender:** An increase of \$2.4 million for the Office of the State Public Defender and an increase of \$468,000 to the Indigent Defense Fund compared to estimated FY 2021. Page 12, Line 19

**Department of Public Defense (DPD):** An increase of \$500,000 and 8.0 FTE positions compared to estimated FY 2021. Page 13, Line 9

**Department of Homeland Security and Emergency Management (HSEMD):** An increase of \$152,000 and no change in FTE positions compared to estimated FY 2021. Page 13, Line 26

**Department of Public Safety (DPS):** An increase of \$9.5 million compared to estimated FY 2021 and an increase of 20.0 FTE positions. This funding includes: Page 14, Line 10

- An increase of \$973,000 and 6.0 FTE positions to Public Safety Administration.
- An increase of \$3.0 million and 18.0 FTE positions to the Division of Criminal Investigation.
- An increase of \$288,000 to the Division of Narcotics Enforcement.
- An increase of \$218,000 to the State Fire Marshal.
- An increase of \$2.9 million and a decrease of 5.0 FTE positions to the Iowa State Patrol.
- An increase of \$47,000 and 1.0 FTE position to the Human Trafficking Office.
- An increase of \$2.5 million to the Public Safety Equipment Fund.
- A decrease resulting from reallocating \$411,000 from a separate line-item appropriation to the DCI to cover costs related to the implementation of 2020 Iowa Acts, [House File 2581](#) (Hemp Public and Consumer Safety Act).

**Department of Corrections:** An appropriation of \$663,000 to the DOC for a pilot program to provide additional treatment capacity and staff in CBCs.

Page 8, Line 25

**SIGNIFICANT CODE CHANGES**

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Increases the statutory reimbursement for Second Injury Fund defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.

Page 20, Line 28

Establishes Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

Page 21, Line 24

House File 861 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
20	28	22	Amend	85.67
21	24	24	Add	815.7.5A

1 1 DIVISION I  
 1 2 FY 2021-2022  
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

1 5 1. There is appropriated from the general fund of the state  
 1 6 to the department of justice for the fiscal year beginning July  
 1 7 1, 2021, and ending June 30, 2022, the following amounts, or  
 1 8 so much thereof as is necessary, to be used for the purposes  
 1 9 designated:

DETAIL: This is an increase of \$365,500 and an increase of 1.99 full-time equivalent (FTE) positions compared to estimated FY 2021.

1 10 a. For the general office of attorney general for  
 1 11 salaries, support, maintenance, and miscellaneous purposes,  
 1 12 including the prosecuting attorneys training program, matching  
 1 13 funds for federal violence against women grant programs,  
 1 14 victim assistance grants, the office of drug control policy  
 1 15 prosecuting attorney program, and odometer fraud enforcement,  
 1 16 and for not more than the following full-time equivalent  
 1 17 positions:

1 18 .....	\$	6,371,768
1 19 .....	FTEs	215.00

1 20 As a condition of receiving the appropriation provided  
 1 21 in this lettered paragraph, the department of justice shall  
 1 22 maintain a record of the estimated time incurred representing  
 1 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 24 The general office of attorney general may temporarily  
 1 25 exceed and draw more than the amount appropriated in this  
 1 26 lettered paragraph and incur a negative cash balance as long  
 1 27 as there are receivables equal to or greater than the negative  
 1 28 balances and the amount appropriated in this lettered paragraph  
 1 29 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

1 30 b. For victim assistance grants:

1 31 .....	\$	5,016,708
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General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021.

1 32 The moneys appropriated in this lettered paragraph shall be

Requires victim assistance funds to be awarded as grants to providers

1 33 used to provide grants to care providers providing services to  
1 34 crime victims of domestic abuse or to crime victims of rape and  
1 35 sexual assault.

of services for victims of domestic abuse, rape, and sexual assault.

2 1 The balance of the victim compensation fund established  
2 2 in section 915.94 may be used to provide salary and support  
2 3 of not more than 24.00 full-time equivalent positions and to  
2 4 provide maintenance for the victim compensation functions  
2 5 of the department of justice. In addition to the full-time  
2 6 equivalent positions authorized pursuant to this paragraph,  
2 7 5.00 full-time equivalent positions are authorized and shall  
2 8 be used by the department of justice to employ one accountant  
2 9 and four program planners. The department of justice may  
2 10 employ the additional 5.00 full-time equivalent positions  
2 11 authorized pursuant to this paragraph that are in excess of the  
2 12 number of full-time equivalent positions authorized only if  
2 13 the department of justice receives sufficient federal moneys  
2 14 to maintain employment for the additional full-time equivalent  
2 15 positions during the current fiscal year. The department  
2 16 of justice shall only employ the additional 5.00 full-time  
2 17 equivalent positions in succeeding fiscal years if sufficient  
2 18 federal moneys are received during each of those succeeding  
2 19 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2022 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$19,609,482. This award may be distributed over several years. Up to 5.00% (\$980,474) of the Grant may be used for administrative costs.

2 20 The department of justice shall transfer at least \$150,000  
2 21 from the victim compensation fund established in section 915.94  
2 22 to the victim assistance grant program established in section  
2 23 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2022.

2 24 Notwithstanding section 8.33, moneys appropriated in this  
2 25 lettered paragraph that remain unencumbered or unobligated at  
2 26 the close of the fiscal year shall not revert but shall remain  
2 27 available for expenditure for the purposes designated until the  
2 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2023 for the purposes designated.

2 29 c. For legal services for persons in poverty grants as  
2 30 provided in section 13.34:  
2 31 ..... \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to

	indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.
<p>2 32 2. a. The department of justice, in submitting budget  2 33 estimates for the fiscal year beginning July 1, 2022, pursuant  2 34 to section 8.23, shall include a report of funding from sources  2 35 other than amounts appropriated directly from the general fund  3 1 of the state to the department of justice or to the office of  3 2 consumer advocate. These funding sources shall include but  3 3 are not limited to reimbursements from other state agencies,  3 4 commissions, boards, or similar entities, and reimbursements  3 5 from special funds or internal accounts within the department  3 6 of justice. The department of justice shall also report actual  3 7 reimbursements for the fiscal year beginning July 1, 2020,  3 8 and actual and expected reimbursements for the fiscal year  3 9 beginning July 1, 2021.</p>	Requires the DOJ to submit a report with the FY 2023 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2021 and actual and expected FY 2022 reimbursements from other agencies and internal funds.
<p>3 10 b. The department of justice shall include the report  3 11 required under paragraph "a", as well as information regarding  3 12 any revisions occurring as a result of reimbursements actually  3 13 received or expected at a later date, in a report to the  3 14 general assembly. The department of justice shall submit the  3 15 report on or before January 15, 2022.</p>	Requires the DOJ to submit the report described above to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2022.
<p>3 16 3. a. The department of justice shall fully reimburse  3 17 the costs and necessary related expenses incurred by the Iowa  3 18 law enforcement academy to continue to employ one additional  3 19 instructor position who shall provide training for human  3 20 trafficking-related issues throughout the state.</p>	Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.
<p>3 21 b. The department of justice shall obtain the moneys  3 22 necessary to reimburse the Iowa law enforcement academy to  3 23 employ such an instructor from unrestricted moneys from either  3 24 the victim compensation fund established in section 915.94, the  3 25 human trafficking victim fund established in section 915.95, or  3 26 the human trafficking enforcement fund established in 2015 Iowa  3 27 Acts, chapter 138, section 141.</p>	Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.
<p>3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  3 29 from the department of commerce revolving fund created in  3 30 section 546.12 to the office of consumer advocate of the  3 31 department of justice for the fiscal year beginning July 1,</p>	<p>Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.</p> <p>DETAIL: This is no change in funding and FTE positions compared to</p>



3 32 2021, and ending June 30, 2022, the following amount, or so  
 3 33 much thereof as is necessary, to be used for the purposes  
 3 34 designated:  
 3 35 For salaries, support, maintenance, and miscellaneous  
 4 1 purposes, and for not more than the following full-time  
 4 2 equivalent positions:  
 4 3 ..... \$ 3,137,588  
 4 4 ..... FTEs 22.00

estimated FY 2021.

4 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 6 1. There is appropriated from the general fund of the state  
 4 7 to the department of corrections for the fiscal year beginning  
 4 8 July 1, 2021, and ending June 30, 2022, the following amounts,  
 4 9 or so much thereof as is necessary, to be used for the purposes  
 4 10 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 11 a. For the operation of the Fort Madison correctional  
 4 12 facility, including salaries, support, maintenance, and  
 4 13 miscellaneous purposes:  
 4 14 ..... \$ 43,874,586

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$2,226,885 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 15 b. For the operation of the Anamosa correctional facility,  
 4 16 including salaries, support, maintenance, and miscellaneous  
 4 17 purposes:  
 4 18 ..... \$ 34,674,762

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$1,806,537 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 19 c. For the operation of the Oakdale correctional facility,  
 4 20 including salaries, support, maintenance, and miscellaneous  
 4 21 purposes:  
 4 22 ..... \$ 65,504,081

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$2,893,746 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 23 d. For the operation of the Newton correctional facility,  
 4 24 including salaries, support, maintenance, and miscellaneous  
 4 25 purposes:  
 4 26 ..... \$ 30,336,583

General Fund appropriation to the DOC for the Newton Correctional Facility.

	<p>DETAIL: This is an increase of \$1,517,897 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>4 27 e. For the operation of the Mount Pleasant correctional              4 28 facility, including salaries, support, maintenance, and              4 29 miscellaneous purposes:              4 30 ..... \$ 27,512,550</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,609,774 compared to estimated FY 2021. This increase includes \$275,108 to fund a pilot program to provide additional treatment capacity and staff at the institution, and funding for salary and operational cost increases.</p>
<p>4 31 f. For the operation of the Rockwell City correctional              4 32 facility, including salaries, support, maintenance, and              4 33 miscellaneous purposes:              4 34 ..... \$ 11,198,997</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$575,230 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>4 35 g. For the operation of the Clarinda correctional facility,              5 1 including salaries, support, maintenance, and miscellaneous              5 2 purposes:              5 3 ..... \$ 26,494,779</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,362,348 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 4 Moneys received by the department of corrections as              5 5 reimbursement for services provided to the Clarinda youth              5 6 corporation are appropriated to the department and shall be              5 7 used for the purpose of operating the Clarinda correctional              5 8 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p>
<p>5 9 h. For the operation of the Mitchellville correctional              5 10 facility, including salaries, support, maintenance, and              5 11 miscellaneous purposes:              5 12 ..... \$ 24,793,038</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,310,000 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>

<p>5 13 i. For the operation of the Fort Dodge correctional                      5 14 facility, including salaries, support, maintenance, and                      5 15 miscellaneous purposes:                      5 16 .....</p>	<p style="text-align: right;">\$ 31,863,351</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is an increase of \$1,538,395 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 17 j. For reimbursement of counties for temporary confinement                      5 18 of prisoners, as provided in sections 901.7, 904.908, and                      5 19 906.17, and for offenders confined pursuant to section 904.513:                      5 20 .....</p>	<p style="text-align: right;">\$ 1,082,635</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 21 k. For federal prison reimbursement, reimbursements for                      5 22 out-of-state placements, and miscellaneous contracts:                      5 23 .....</p>	<p style="text-align: right;">\$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 24 2. The department of corrections shall use moneys                      5 25 appropriated in subsection 1 to continue to contract for the                      5 26 services of a Muslim imam and a Native American spiritual                      5 27 leader.</p>		<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.                      5 29 There is appropriated from the general fund of the state to the                      5 30 department of corrections for the fiscal year beginning July                      5 31 1, 2021, and ending June 30, 2022, the following amounts, or                      5 32 so much thereof as is necessary, to be used for the purposes                      5 33 designated:                      5 34 1. For general administration, including salaries and the                      5 35 adjustment of salaries throughout the department, support,                      6 1 maintenance, employment of an education director to administer                      6 2 a centralized education program for the correctional system,                      6 3 and miscellaneous purposes:                      6 4 .....</p>	<p style="text-align: right;">\$ 5,681,661</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.</p> <p>DETAIL: This is an increase of \$208,336 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>6 5 a. It is the intent of the general assembly that each                      6 6 lease negotiated by the department of corrections with a                      6 7 private corporation for the purpose of providing private                      6 8 industry employment of inmates in a correctional institution</p>		<p>Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when</p>

6 9 shall prohibit the private corporation from utilizing inmate  
 6 10 labor for partisan political purposes for any person seeking  
 6 11 election to public office in this state and that a violation  
 6 12 of this requirement shall result in a termination of the lease  
 6 13 agreement.

contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 b. It is the intent of the general assembly that as a  
 6 15 condition of receiving the appropriation provided in this  
 6 16 subsection the department of corrections shall not enter into  
 6 17 a lease or contractual agreement pursuant to section 904.809  
 6 18 with a private corporation for the use of building space for  
 6 19 the purpose of providing inmate employment without providing  
 6 20 that the terms of the lease or contract establish safeguards to  
 6 21 restrict, to the greatest extent feasible, access by inmates  
 6 22 working for the private corporation to personal identifying  
 6 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 2. For educational programs for inmates at state penal  
 6 25 institutions:  
 6 26 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2021. The DOC contracts with local community colleges for education services for offenders.

6 27 a. To maximize the funding for educational programs,  
 6 28 the department shall establish guidelines and procedures to  
 6 29 prioritize the availability of educational and vocational  
 6 30 training for inmates based upon the goal of facilitating an  
 6 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 32 b. The director of the department of corrections may  
 6 33 transfer moneys from Iowa prison industries and the canteen  
 6 34 operating funds established pursuant to section 904.310, for  
 6 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 1 c. Notwithstanding section 8.33, moneys appropriated in  
 7 2 this subsection that remain unencumbered or unobligated at the  
 7 3 close of the fiscal year shall not revert but shall remain  
 7 4 available to be used only for the purposes designated in this  
 7 5 subsection until the close of the succeeding fiscal year.

CODE: Specifies that any unobligated funds for the Corrections Education Program will remain available for expenditure through the end of FY 2023 for the purposes designated.

7 6 3. For the development and operation of the Iowa corrections

General Fund appropriation to the DOC for the Iowa Corrections

7 7 offender network (ICON) data system:  
 7 8 ..... \$ 2,000,000

Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2021. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieves data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 9 4. For offender mental health and substance abuse  
 7 10 treatment:  
 7 11 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2021.

7 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 7 13 SERVICES.  
 7 14 1. There is appropriated from the general fund of the state  
 7 15 to the department of corrections for the fiscal year beginning  
 7 16 July 1, 2021, and ending June 30, 2022, for salaries, support,  
 7 17 maintenance, and miscellaneous purposes, the following amounts,  
 7 18 or so much thereof as is necessary, to be used for the purposes  
 7 19 designated:

7 20 a. For the first judicial district department of  
 7 21 correctional services:  
 7 22 ..... \$ 16,040,331

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$821,070 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

7 23 It is the intent of the general assembly that the first  
 7 24 judicial district department of correctional services maintains  
 7 25 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

7 26 b. For the second judicial district department of  
 7 27 correctional services:  
 7 28 ..... \$ 12,388,902

General Fund appropriation to the DOC for the Second CBC District Department.

			DETAIL: This is an increase of \$630,742 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
7 29	It is the intent of the general assembly that the second		
7 30	judicial district department of correctional services maintains		Specifies that it is the intent of the General Assembly that the Second
7 31	two drug courts to be operated by the district department.		CBC District Department maintain two drug courts.
7 32	c. For the third judicial district department of		
7 33	correctional services:		General Fund appropriation to the DOC for the Third CBC District
7 34	..... \$ 7,802,557		Department.
			DETAIL: This is an increase of \$478,132 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
7 35	d. For the fourth judicial district department of		
8 1	correctional services:		General Fund appropriation to the DOC for the Fourth CBC District
8 2	..... \$ 6,125,378		Department.
			DETAIL: This is an increase of \$309,987 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
8 3	e. For the fifth judicial district department of		
8 4	correctional services, including funding for electronic		General Fund appropriation to the DOC for the Fifth CBC District
8 5	monitoring devices for use on a statewide basis:		Department.
8 6	..... \$ 23,250,182		DETAIL: This is an increase of \$1,242,159 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.
8 7	It is the intent of the general assembly that the fifth		
8 8	judicial district department of correctional services maintains		Specifies that it is the intent of the General Assembly that the Fifth
8 9	the drug court operated by the district department.		CBC District Department maintain its drug court.
8 10	f. For the sixth judicial district department of		
8 11	correctional services:		General Fund appropriation to the DOC for the Sixth CBC District
8 12	..... \$ 15,957,947		Department.
			DETAIL: This is an increase of \$888,273 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

<p>8 13 It is the intent of the general assembly that the sixth              8 14 judicial district department of correctional services maintains              8 15 the drug court operated by the district department.</p> <p>8 16 g. For the seventh judicial district department of              8 17 correctional services:              8 18 ..... \$ 8,503,757</p> <p>8 19 It is the intent of the general assembly that the seventh              8 20 judicial district department of correctional services maintains              8 21 the drug court operated by the district department.</p> <p>8 22 h. For the eighth judicial district department of              8 23 correctional services:              8 24 ..... \$ 9,073,261</p> <p>8 25 2. There is appropriated from the general fund of the state              8 26 to the department of corrections for the fiscal year beginning              8 27 July 1, 2021, and ending June 30, 2022, the following amount,              8 28 or so much thereof as is necessary, to be used for the purposes              8 29 designated:              8 30 For statewide judicial assistance, support, and pilot              8 31 projects for judicial district departments of correctional              8 32 services:              8 33 ..... \$ 663,219</p> <p>8 34 3. Each judicial district department of correctional              8 35 services, within the moneys available, shall continue programs              9 1 and plans established within that district to provide for              9 2 intensive supervision, sex offender treatment, diversion of              9 3 low-risk offenders to the least restrictive sanction available,              9 4 job development, and expanded use of intermediate criminal              9 5 sanctions.</p> <p>9 6 4. Each judicial district department of correctional              9 7 services shall provide alternatives to prison consistent with</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth              CBC District Department maintain its drug court.</p> <p>General Fund appropriation to the DOC for the Seventh CBC District              Department.</p> <p>DETAIL: This is an increase of \$490,148 compared to estimated FY              2021. This increase includes funding for salary and operational cost              increases.</p> <p>Specifies the intent of the General Assembly that the Seventh CBC              District Department maintain its drug court.</p> <p>General Fund appropriation to the DOC for the Eighth CBC District              Department.</p> <p>DETAIL: This is an increase of \$525,432 compared to FY 2021. This              increase includes funding for salary and operational cost increases.</p> <p>General Fund appropriation to the DOC for a Reentry Pilot Project.</p> <p>DETAIL: Appropriates \$663,219 for a new pilot program to provide              additional treatment capacity and staff in CBCs. This includes funding              for 9.00 FTE positions for CBC treatment counselors to be divided              between two districts.</p> <p>Requires each CBC District Department, within available funding, to              continue programs and plans for intensive supervision, sex offender              treatment, diversion of low-risk offenders to the least restrictive              sanction available, job development, and expanded use of              intermediate sanctions.</p> <p>Requires each CBC District Department to provide alternatives to              prison consistent with Iowa Code chapter <a href="#">901B</a>.</p>
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9 8 chapter 901B. The alternatives to prison shall ensure public  
 9 9 safety while providing maximum rehabilitation to the offender.  
 9 10 A judicial district department of correctional services may  
 9 11 also establish a day program.

9 12 5. The governor's office of drug control policy shall  
 9 13 consider federal grants made to the department of corrections  
 9 14 for the benefit of each of the eight judicial district  
 9 15 departments of correctional services as local government  
 9 16 grants, as defined pursuant to federal regulations.

9 17 6. The department of corrections shall continue to contract  
 9 18 with a judicial district department of correctional services to  
 9 19 provide for the rental of electronic monitoring equipment which  
 9 20 shall be available statewide.

9 21 7. The public safety assessment shall not be utilized  
 9 22 in pretrial hearings when determining whether to detain or  
 9 23 release a defendant before trial, and the use of the public  
 9 24 safety assessment pilot program shall be terminated as of the  
 9 25 effective date of this subsection, until such time the use of  
 9 26 the public safety assessment has been specifically authorized  
 9 27 by the general assembly.

9 28 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
 9 29 APPROPRIATIONS. Notwithstanding section 8.39, within  
 9 30 the moneys appropriated in this Act to the department of  
 9 31 corrections, the department may reallocate the moneys  
 9 32 appropriated and allocated as necessary to best fulfill the  
 9 33 needs of the correctional institutions, administration of  
 9 34 the department, and the judicial district departments of  
 9 35 correctional services. However, in addition to complying with  
 10 1 the requirements of sections 904.116 and 905.8 and providing  
 10 2 notice to the legislative services agency, the department  
 10 3 of corrections shall also provide notice to the department  
 10 4 of management, prior to the effective date of the revision  
 10 5 or reallocation of an appropriation made pursuant to this  
 10 6 section. The department of corrections shall not reallocate an  
 10 7 appropriation or allocation for the purpose of eliminating any  
 10 8 program.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly.

CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.



10 9 Sec. 7. INTENT — REPORTS.

10 10 1. The department of corrections, in cooperation with  
10 11 townships, the Iowa cemetery associations, and other nonprofit  
10 12 or governmental entities, may use inmate labor during the  
10 13 fiscal year beginning July 1, 2021, to restore or preserve  
10 14 rural cemeteries and historical landmarks. The department, in  
10 15 cooperation with the counties, may also use inmate labor to  
10 16 clean up roads, major water sources, and other water sources  
10 17 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 18 2. On a quarterly basis, the department shall provide  
10 19 a status report regarding private-sector employment to the  
10 20 general assembly beginning on July 1, 2021. The report shall  
10 21 include the number of offenders employed in the private sector,  
10 22 the combined number of hours worked by the offenders, the  
10 23 total amount of allowances, and the distribution of allowances  
10 24 pursuant to section 904.702, including any moneys deposited in  
10 25 the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 26 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
10 27 corrections shall submit a report on electronic monitoring  
10 28 to the general assembly by January 15, 2022. The report  
10 29 shall specifically address the number of persons being  
10 30 electronically monitored and break down the number of persons  
10 31 being electronically monitored by offense committed. The  
10 32 report shall also include a comparison of any data from the  
10 33 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the chairpersons and ranking members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2022.

10 34 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 35 1. As used in this section, unless the context otherwise  
11 1 requires, "state agency" means the government of the state  
11 2 of Iowa, including but not limited to all executive branch  
11 3 departments, agencies, boards, bureaus, and commissions, the  
11 4 judicial branch, the general assembly and all legislative  
11 5 agencies, institutions within the purview of the state board of  
11 6 regents, and any corporation whose primary function is to act  
11 7 as an instrumentality of the state.

11 8 2. State agencies are encouraged to purchase products from  
11 9 Iowa state industries, as defined in section 904.802, when  
11 10 purchases are required and the products are available from  
11 11 Iowa state industries. State agencies shall obtain bids from  
11 12 Iowa state industries for purchases of office furniture during

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 13 the fiscal year beginning July 1, 2021, exceeding \$5,000 or  
11 14 in accordance with applicable administrative rules related to  
11 15 purchases for the agency.

11 16 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.  
11 17 1. There is appropriated from the general fund of the  
11 18 state to the Iowa law enforcement academy for the fiscal year  
11 19 beginning July 1, 2021, and ending June 30, 2022, the following  
11 20 amount, or so much thereof as is necessary, to be used for the  
11 21 purposes designated:  
11 22 a. For salaries, support, maintenance, and miscellaneous  
11 23 purposes, including jailer training and technical assistance,  
11 24 and for not more than the following full-time equivalent  
11 25 positions:  
11 26 ..... \$ 1,222,768  
11 27 ..... FTEs 30.25

11 28 b. The Iowa law enforcement academy may temporarily exceed  
11 29 and draw more than the amount appropriated in this subsection  
11 30 and incur a negative cash balance as long as there are  
11 31 receivables equal to or greater than the negative balance and  
11 32 the amount appropriated in this subsection is not exceeded at  
11 33 the close of the fiscal year.

11 34 2. The Iowa law enforcement academy may select at least  
11 35 five automobiles of the department of public safety, division  
12 1 of state patrol, prior to turning over the automobiles to  
12 2 the department of administrative services to be disposed  
12 3 of by public auction, and the Iowa law enforcement academy  
12 4 may exchange any automobile owned by the academy for each  
12 5 automobile selected if the selected automobile is used in  
12 6 training law enforcement officers at the academy. However, any  
12 7 automobile exchanged by the academy shall be substituted for  
12 8 the selected vehicle of the department of public safety and  
12 9 sold by public auction with the receipts being deposited in the  
12 10 depreciation fund maintained pursuant to section 8A.365 to the  
12 11 credit of the department of public safety, division of state  
12 12 patrol.

12 13 3. The Iowa law enforcement academy shall provide training  
12 14 for domestic abuse and human trafficking-related issues  
12 15 throughout the state. The training shall be offered at no

General Fund appropriation to the ILEA.

DETAIL: This is an increase of \$243,854 and 3.00 FTE positions compared to estimated FY 2021. This increase includes an increase of \$214,954 and 1.00 FTE position for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act) and additional funding for increased salary and operational costs.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any

12 16 cost to the attendees and the training shall not replace any  
 12 17 existing domestic abuse or human trafficking training offered  
 12 18 by the academy.

existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 19 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 12 20 the general fund of the state to the office of the state public  
 12 21 defender of the department of inspections and appeals for the  
 12 22 fiscal year beginning July 1, 2021, and ending June 30, 2022,  
 12 23 the following amounts, or so much thereof as is necessary, to  
 12 24 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 25 1. For salaries, support, maintenance, and miscellaneous  
 12 26 purposes, and for not more than the following full-time  
 12 27 equivalent positions:  
 12 28 ..... \$ 29,531,882  
 12 29 ..... FTEs 233.00

DETAIL: This is an increase of \$2,387,500 and 10.00 FTE positions compared to estimated FY 2021. This increase includes funding for 10.00 additional State Public Defender 2 positions to be placed in county courthouses around the State and for salary increases.

12 30 2. For payments on behalf of eligible adults and juveniles  
 12 31 from the indigent defense fund, in accordance with section  
 12 32 815.11:  
 12 33 ..... \$ 41,228,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is an increase of \$468,000 compared to estimated FY 2021. This funding change includes the following:

- An increase of \$1,668,000 to provide funding for a \$3 per hour fee increase for contract attorneys.
- A decrease of \$500,000 to reallocate funding to the Jury and Witness Fee Revolving Fund for interpreter costs related to [HF 707](#) (Court Interpreters).
- A decrease of \$900,000 to reallocate funding to the Office of the State Public Defender for 10.00 Public Defender 2 FTE positions to be placed in county courthouses.
- An increase of \$200,000 to provide funding for the estimated increased costs from [HF 743](#) (Adoption, State Public Defender Bill).

12 34 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 12 35 general fund of the state to the board of parole for the fiscal  
 13 1 year beginning July 1, 2021, and ending June 30, 2022, the  
 13 2 following amount, or so much thereof as is necessary, to be  
 13 3 used for the purposes designated:

General Fund appropriation to the Board of Parole.

13 4 For salaries, support, maintenance, and miscellaneous  
 13 5 purposes, and for not more than the following full-time  
 13 6 equivalent positions:

DETAIL: This is an increase of \$47,600 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

13 7 ..... \$ 1,287,865  
 13 8 ..... FTEs 10.53

13 9 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
 13 10 1. There is appropriated from the general fund of the  
 13 11 state to the department of public defense, for the fiscal year  
 13 12 beginning July 1, 2021, and ending June 30, 2022, the following  
 13 13 amounts, or so much thereof as is necessary, to be used for the  
 13 14 purposes designated:  
 13 15 For salaries, support, maintenance, and miscellaneous  
 13 16 purposes, and for not more than the following full-time  
 13 17 equivalent positions:  
 13 18 ..... \$ 6,928,040  
 13 19 ..... FTEs 254.00

13 20 2. The department of public defense may temporarily exceed  
 13 21 and draw more than the amount appropriated in this section and  
 13 22 incur a negative cash balance as long as there are receivables  
 13 23 of federal funds equal to or greater than the negative balance  
 13 24 and the amount appropriated in this section is not exceeded at  
 13 25 the close of the fiscal year.

13 26 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 13 27 MANAGEMENT.  
 13 28 1. There is appropriated from the general fund of the state  
 13 29 to the department of homeland security and emergency management  
 13 30 for the fiscal year beginning July 1, 2021, and ending June  
 13 31 30, 2022, the following amounts, or so much thereof as is  
 13 32 necessary, to be used for the purposes designated:  
 13 33 For salaries, support, maintenance, and miscellaneous  
 13 34 purposes, and for not more than the following full-time  
 13 35 equivalent positions:  
 14 1 ..... \$ 2,291,540  
 14 2 ..... FTEs 30.00

14 3 2. The department of homeland security and emergency  
 14 4 management may temporarily exceed and draw more than the amount  
 14 5 appropriated in this section and incur a negative cash balance  
 14 6 as long as there are receivables of federal funds equal to or  
 14 7 greater than the negative balance and the amount appropriated

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$499,900 and 8.00 FTE positions compared to estimated FY 2021. The increase includes funding for salary increases and \$250,000 to provide funding for various deferred maintenance projects at various National Guard locations in the State, as well as to assist in refilling unfunded FTE positions.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is an increase of \$152,150 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in

14 8 in this section is not exceeded at the close of the fiscal  
 14 9 year.

federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 10 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 14 11 from the general fund of the state to the department of public  
 14 12 safety for the fiscal year beginning July 1, 2021, and ending  
 14 13 June 30, 2022, the following amounts, or so much thereof as is  
 14 14 necessary, to be used for the purposes designated:

14 15 1. For administrative functions, including salaries and the  
 14 16 adjustment of salaries throughout the department, the criminal  
 14 17 justice information system, and for not more than the following  
 14 18 full-time equivalent positions:

14 19 .....	\$	5,833,065
14 20 .....	FTEs	43.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$972,771 and 6.00 FTE positions compared to estimated FY 2021. This increase includes:

- \$567,092 to move several FTE positions from other areas of the Department to its Administrative Division as a result of departmental reorganization. This includes moving a total of 5.00 FTE positions from the Division of Criminal Investigation, Narcotics Enforcement, the State Fire Marshal, and the State Patrol into the Administrative Division.
- \$241,704 for increased salary and operations costs.
- \$93,975 and 1.00 FTE position for salary and benefits related to the hiring of a Cloud Architect position to modernize existing IT infrastructure.
- \$70,000 to fund annualized costs associated with the Uniform Crime Reporting (UCR) Program and the Private Investigative, Private Security, and Bail Enforcement (PI/PS/BE) Programs.

14 21 2. For the division of criminal investigation, including  
 14 22 the state's contribution to the peace officers' retirement,  
 14 23 accident, and disability system provided in chapter 97A in the  
 14 24 amount of the state's normal contribution rate, as defined in  
 14 25 section 97A.8, multiplied by the salaries for which the moneys  
 14 26 are appropriated, to meet federal fund matching requirements,  
 14 27 and for not more than the following full-time equivalent  
 14 28 positions:

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$2,953,288 and 18.00 FTE positions compared to estimated FY 2021. This change includes:

- An increase of \$411,000 to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).

14 29 ..... \$ 18,216,868  
 14 30 ..... FTEs 173.00

- A decrease of \$35,715 due to departmental reorganization.
- An increase of \$437,736 to cover salary and benefits related to hiring 6.00 additional FTE positions in order to meet the increased demand for services, clear backlog, and reduce turnaround times on case assignments. This includes funding for three Evidence Technician positions and three Criminalist positions.
- An increase of \$1,500,000 to cover salary and benefits related to 7.00 additional FTE positions and other costs related to transforming the existing Cyber Crime Unit into a Cyber Bureau. This includes funding for five additional Special Agents, one Cyber Intelligence Analyst, and one Assistant Director.
- An increase of \$640,267 for increased salary and operations costs.

14 31 3. For the criminalistics laboratory fund created in  
 14 32 section 691.9:  
 14 33 ..... \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2021.

14 34 Notwithstanding section 8.33, moneys appropriated in this  
 14 35 subsection that remain unencumbered or unobligated at the close  
 15 1 of the fiscal year shall not revert but shall remain available  
 15 2 for expenditure for the purposes designated until the close of  
 15 3 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2023 for the purposes designated.

15 4 4. a. For the division of narcotics enforcement, including  
 15 5 the state's contribution to the peace officers' retirement,  
 15 6 accident, and disability system provided in chapter 97A in the  
 15 7 amount of the state's normal contribution rate, as defined in  
 15 8 section 97A.8, multiplied by the salaries for which the moneys  
 15 9 are appropriated, to meet federal fund matching requirements,  
 15 10 and for not more than the following full-time equivalent  
 15 11 positions:  
 15 12 ..... \$ 8,428,156  
 15 13 ..... FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$288,371 and no change in FTE positions compared to estimated FY 2021. This change includes an increase for salary costs and a decrease of \$15,668 due to departmental reorganization.

15 14 The division of narcotics enforcement is authorized an  
 15 15 additional 1.00 full-time equivalent position pursuant to  
 15 16 this lettered paragraph that is in excess of the number of  
 15 17 full-time equivalent positions authorized for the previous

Permits the DNE to employ an additional 1.00 FTE position than initially authorized for FY 2019 in succeeding fiscal years only if sufficient federal funds are obtained to maintain employment.

DETAIL: The additional FTE position is for the Cooperative Disability

<p>15 18 fiscal year only if the division of narcotics enforcement                  15 19 receives sufficient federal moneys to maintain employment                  15 20 for the additional full-time equivalent position during the                  15 21 current fiscal year. The division of narcotics enforcement                  15 22 shall only employ the additional full-time equivalent position                  15 23 in succeeding fiscal years if sufficient federal moneys are                  15 24 received during each of those succeeding fiscal years.</p>	<p>Investigations Program.</p>
<p>15 25 b. For the division of narcotics enforcement for undercover                  15 26 purchases:                  15 27 ..... \$ 209,042</p>	<p>General Fund appropriation to the DPS for DNE undercover purchases.                   DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>15 28 5. For the division of state fire marshal, for fire                  15 29 protection services as provided through the state fire service                  15 30 and emergency response council as created in the department,                  15 31 and for the state's contribution to the peace officers'                  15 32 retirement, accident, and disability system provided in chapter                  15 33 97A in the amount of the state's normal contribution rate,                  15 34 as defined in section 97A.8, multiplied by the salaries for                  15 35 which the moneys are appropriated, and for not more than the                  16 1 following full-time equivalent positions:                  16 2 ..... \$ 5,460,291                  16 3 ..... FTEs 49.00</p>	<p>General Fund appropriation to the DPS for the Division of State Fire Marshal.                   DETAIL: This is an increase of \$217,640 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.</p>
<p>16 4 6. For the division of state patrol, for salaries, support,                  16 5 maintenance, workers' compensation costs, and miscellaneous                  16 6 purposes, including the state's contribution to the peace                  16 7 officers' retirement, accident, and disability system provided                  16 8 in chapter 97A in the amount of the state's normal contribution                  16 9 rate, as defined in section 97A.8, multiplied by the salaries                  16 10 for which the moneys are appropriated, and for not more than                  16 11 the following full-time equivalent positions:                  16 12 ..... \$ 69,432,433                  16 13 ..... FTEs 506.00</p>	<p>General Fund appropriation to the Iowa State Patrol.                   DETAIL: This is an increase of \$2,890,316 and a decrease of 5.00 FTE positions compared to estimated FY 2021. This change includes funding for increased salary and operational costs and a decrease of \$504,418 and 5.00 FTE positions due to departmental reorganization.</p>
<p>16 14 It is the intent of the general assembly that members of the                  16 15 state patrol be assigned to patrol the highways and roads in                  16 16 lieu of assignments for inspecting school buses for the school                  16 17 districts.</p>	<p>Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.</p>
<p>16 18 7. For deposit in the sick leave benefits fund established</p>	<p>General Fund appropriation to the Sick Leave Benefits Fund in the</p>

<p>16 19 in section 80.42 for all departmental employees eligible to                  16 20 receive benefits for accrued sick leave under the collective                  16 21 bargaining agreement:                  16 22 ..... \$ 279,517</p>	<p>DPS to be used for payout of accrued sick leave under the collective bargaining agreement.                   DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>16 23 8. For costs associated with the training and equipment                  16 24 needs of volunteer fire fighters:                  16 25 ..... \$ 825,520</p>	<p>General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.                   DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>16 26 Notwithstanding section 8.33, moneys appropriated in this                  16 27 subsection that remain unencumbered or unobligated at the                  16 28 close of the fiscal year shall not revert but shall remain                  16 29 available for expenditure only for the purpose designated in                  16 30 this subsection until the close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2023 for the purposes designated.</p>
<p>16 31 9. For the public safety interoperable and broadband                  16 32 communications fund established in section 80.44:                  16 33 ..... \$ 115,661</p>	<p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.                   DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>16 34 10. For the office to combat human trafficking established                  16 35 pursuant to section 80.45, including salaries, support,                  17 1 maintenance, miscellaneous purposes, and for not more than the                  17 2 following full-time equivalent positions:                  17 3 ..... \$ 197,325                  17 4 ..... FTEs 2.00</p>	<p>General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.                   DETAIL: This is an increase of \$47,325 and 1.00 FTE position compared to estimated FY 2021. This change includes funding to cover costs related to the implementation of 2020 Iowa Acts, <a href="#">HF 2259</a> (Human Trafficking Training, Hotels Act). Costs include salary and benefits of 1.00 FTE position related to the hiring of an Accreditation Manager to maintain and monitor the training certification process for lodging providers, and annual expenses associated with database management, publications, certifications, and audits.</p>
<p>17 5 11. For costs associated with the training and equipment                  17 6 needs of volunteer fire fighters:                  17 7 ..... \$ 50,000</p>	<p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training and Equipment.                   DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>17 8 12. For deposit in the public safety equipment fund                  17 9 established in section 80.48 for the purchase, maintenance, and</p>	<p>General Fund appropriation to the Public Safety Equipment Fund.</p>



17 10 replacement of equipment used by the department:  
 17 11 ..... \$ 2,500,000

DETAIL: A new appropriation of \$2,500,000 to fund the Public Safety Equipment Fund as established in [HF 708](#) (Public Safety Equipment Fund Bill). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.

NOTE: The House Infrastructure Appropriations Bill also includes an appropriation of \$2,500,000 from the Rebuild Iowa Infrastructure Fund for the Public Safety Equipment Fund.

17 12 Notwithstanding section 8.39, the department of public  
 17 13 safety may reallocate moneys appropriated in this section  
 17 14 as necessary to best fulfill the needs provided for in the  
 17 15 appropriation. However, the department shall not reallocate  
 17 16 moneys appropriated to the department in this section unless  
 17 17 notice of the reallocation is given to the legislative services  
 17 18 agency and the department of management prior to the effective  
 17 19 date of the reallocation. The notice shall include information  
 17 20 regarding the rationale for reallocating the moneys. The  
 17 21 department shall not reallocate moneys appropriated in this  
 17 22 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated for this section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

17 23 Sec. 16. GAMING ENFORCEMENT.  
 17 24 1. There is appropriated from the gaming enforcement  
 17 25 revolving fund created in section 80.43 to the department of  
 17 26 public safety for the fiscal year beginning July 1, 2021, and  
 17 27 ending June 30, 2022, the following amount, or so much thereof  
 17 28 as is necessary, to be used for the purposes designated:  
 17 29 For any direct support costs for agents and officers of  
 17 30 the division of criminal investigation's excursion gambling  
 17 31 boat, gambling structure, and racetrack enclosure enforcement  
 17 32 activities, including salaries, support, maintenance, and  
 17 33 miscellaneous purposes, and for not more than the following  
 17 34 full-time equivalent positions:  
 17 35 ..... \$ 11,311,731  
 18 1 ..... FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2021.

18 2 2. For each additional license to conduct gambling games on  
 18 3 an excursion gambling boat, gambling structure, or racetrack  
 18 4 enclosure issued during the fiscal year beginning July 1, 2021,  
 18 5 there is appropriated from the gaming enforcement fund to the  
 18 6 department of public safety for the fiscal year beginning July  
 18 7 1, 2021, and ending June 30, 2022, an additional amount of

Specifies that for each additional license issued in FY 2022, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 8 not more than \$300,000 to be used for full-time equivalent  
18 9 positions.

18 10 3. The department of public safety, with the approval of the  
18 11 department of management, may employ no more than three special  
18 12 agents for each additional riverboat or gambling structure  
18 13 regulated after July 1, 2022, and three special agents for  
18 14 each racing facility which becomes operational during the  
18 15 fiscal year which begins July 1, 2022. Positions authorized  
18 16 in this subsection are in addition to the full-time equivalent  
18 17 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2022 (FY 2023).

18 18 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

18 19 1. There is appropriated from the general fund of the state  
18 20 to the Iowa state civil rights commission for the fiscal year  
18 21 beginning July 1, 2021, and ending June 30, 2022, the following  
18 22 amount, or so much thereof as is necessary, to be used for the  
18 23 purposes designated:

DETAIL: This is an increase of \$68,000 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

18 24 For salaries, support, maintenance, and miscellaneous  
18 25 purposes, and for not more than the following full-time  
18 26 equivalent positions:

18 27	.....	\$	1,320,899
18 28	.....	FTEs	27.00

18 29 2. The Iowa state civil rights commission may enter into  
18 30 a contract with a nonprofit organization to provide legal  
18 31 assistance to resolve civil rights complaints.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

18 32 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

18 33 1. There is appropriated from the general fund of the state  
18 34 to the criminal and juvenile justice planning division of the  
18 35 department of human rights for the fiscal year beginning July  
19 1 1, 2021, and ending June 30, 2022, the following amount or  
19 2 so much thereof as is necessary, to be used for the purposes  
19 3 designated:

DETAIL: This is an increase of \$64,100 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

19 4 a. For salaries, support, maintenance, and miscellaneous  
19 5 purposes, and for not more than the following full-time  
19 6 equivalent positions:

19 7	.....	\$	1,290,499
19 8	.....	FTEs	8.82

19 9 b. (1) For a single grant to a program located in a city

General Fund appropriation to the CJJP of the DHR, for a single grant

19 10 with a higher than average juvenile crime rate as determined  
 19 11 by the criminal and juvenile justice planning division and  
 19 12 a population greater than 80,000 as determined by the 2010  
 19 13 federal decennial census, which may be used for studying,  
 19 14 planning, programming, and capital, that is committed to  
 19 15 deterring juvenile delinquency through early intervention in  
 19 16 the criminal justice system by providing a comprehensive,  
 19 17 multifaceted delivery of social services:  
 19 18 ..... \$ 140,000

to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated FY 2021. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system.

19 19 (2) The program shall use no more than 5 percent of the  
 19 20 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

19 21 2. The justice advisory board and the juvenile justice  
 19 22 advisory council shall coordinate their efforts in carrying out  
 19 23 their respective duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

19 24 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 19 25 MANAGEMENT. There is appropriated from the 911 emergency  
 19 26 communications fund created in section 34A.7A to the department  
 19 27 of homeland security and emergency management for the fiscal  
 19 28 year beginning July 1, 2021, and ending June 30, 2022, the  
 19 29 following amount, or so much thereof as is necessary, to be  
 19 30 used for the purposes designated:  
 19 31 For implementation, support, and maintenance of the  
 19 32 functions of the administrator and program manager under  
 19 33 chapter 34A and to employ the auditor of the state to perform  
 19 34 an annual audit of the 911 emergency communications fund:  
 19 35 ..... \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2022.

DETAIL: This is no change in funding compared to estimated FY 2021. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit on the Fund.

20 1 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM  
 20 2 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.  
 20 3 Notwithstanding section 714.16C, there is appropriated from the  
 20 4 consumer education and litigation fund to the department of  
 20 5 justice for the fiscal year beginning July 1, 2021, and ending  
 20 6 June 30, 2022, the following amounts, or so much thereof as is  
 20 7 necessary, to be used for the purposes designated:

20 8 a. For farm mediation services as specified in section  
 20 9 13.13, subsection 2:  
 20 10 ..... \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2022 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 11 b. For salaries, support, maintenance, and miscellaneous  
 20 12 purposes for criminal prosecutions, criminal appeals, and  
 20 13 performing duties pursuant to chapter 669:  
 20 14 ..... \$ 2,000,000  
 20 15 ..... FTEs 2.00

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2022.

DETAIL: This is an increase of \$500,000 and 2.00 FTE positions compared to FY 2021. The increase includes funding for an additional 2.00 FTE positions in the Administrative Services Division.

20 16 DIVISION II  
 20 17 MISCELLANEOUS APPROPRIATIONS

20 18 Sec. 21. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 20 19 MANAGEMENT — APPROPRIATION. There is appropriated from  
 20 20 the general fund of the state to the department of homeland  
 20 21 security and emergency management for the fiscal year beginning  
 20 22 July 1, 2021, and ending June 30, 2022, the following amount,  
 20 23 or so much thereof as is necessary, to be used to conduct a  
 20 24 governance and funding of levee districts study:  
 20 25 ..... \$ 400,000

General Fund appropriation to the HSEMD for costs related to a governance and levee districts study.

DETAIL: This is a new appropriation of \$400,000 for FY 2022.

20 26 DIVISION III  
 20 27 ATTORNEY GENERAL

20 28 Sec. 22. Section 85.67, Code 2021, is amended to read as  
 20 29 follows:  
 20 30 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF  
 20 31 AWARD.  
 20 32 The attorney general shall appoint a staff member  
 20 33 to represent the treasurer of state and the fund in all  
 20 34 proceedings and matters arising under this subchapter. The  
 20 35 attorney general shall be reimbursed up to ~~two hundred fifteen~~  
 21 1 four hundred fifty thousand dollars annually from the fund

CODE: Increases the statutory reimbursement for Second Injury defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.

DETAIL: The Second Injury Defense Fund is funded through payments to the Fund by employers/insurance carriers in cases where a compensable injury results in the death of an employee. The commissioner of insurance is also authorized to impose surcharges on employers/insurance carriers if the commissioner determines that

21 2 for services provided related to the fund. The commissioner  
 21 3 of insurance shall consider the reimbursement to the attorney  
 21 4 general as an outstanding liability when making a determination  
 21 5 of funding availability under section 85.65A, subsection  
 21 6 2. In making an award under this subchapter, the workers'  
 21 7 compensation commissioner shall specifically find the amount  
 21 8 the injured employee shall be paid weekly, the number of weeks  
 21 9 of compensation which shall be paid by the employer, the date  
 21 10 upon which payments out of the fund shall begin, and, if  
 21 11 possible, the length of time the payments shall continue.

21 12 Sec. 23. 2014 Iowa Acts, chapter 1138, section 21, as  
 21 13 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa  
 21 14 Acts, chapter 167, section 24, and 2019 Iowa Acts, chapter 163,  
 21 15 section 26, is amended to read as follows:  
 21 16 SEC. 21. CONSUMER EDUCATION AND LITIGATION  
 21 17 FUND. Notwithstanding section 714.16C, for each fiscal  
 21 18 year of the period beginning July 1, 2014, and ending June  
 21 19 30, ~~2021~~ 2023, the annual appropriations in section 714.16C,  
 21 20 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to  
 21 21 \$125,000 respectively.

21 22  
 21 23

DIVISION IV  
 INDIGENT DEFENSE

21 24 Sec. 24. Section 815.7, Code 2021, is amended by adding the  
 21 25 following new subsection:  
 21 26 NEW SUBSECTION 5A. For appointments made on or after  
 21 27 July 1, 2021, the reasonable compensation shall be calculated  
 21 28 on the basis of seventy-six dollars per hour for class "A"  
 21 29 felonies, seventy-one dollars per hour for class "B" felonies,  
 21 30 and sixty-six dollars per hour for all other cases.

monies in the Fund will be insufficient to pay outstanding liabilities of the Fund.

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2023. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.

CODE: Creates new Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

FISCAL IMPACT: An hourly rate increase of \$3.00 for each case type is estimated to increase annual costs to the Indigent Defense Fund by approximately \$1,500,000 beginning in FY 2022.

# Justice System

## General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b>Attorney General</b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 6,371,768	\$ 365,500	PG 1 LN 4
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 1 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 2 LN 29
<b>Total Attorney General</b>	<b>\$ 13,657,577</b>	<b>\$ 13,657,577</b>	<b>\$ 13,657,577</b>	<b>\$ 14,023,077</b>	<b>\$ 365,500</b>	
<b>Civil Rights Commission, Iowa</b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,320,899	\$ 68,000	PG 18 LN 18
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,252,899</b>	<b>\$ 1,252,899</b>	<b>\$ 1,252,899</b>	<b>\$ 1,320,899</b>	<b>\$ 68,000</b>	
<b>Corrections, Department of</b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,473,325	\$ 5,473,325	\$ 5,473,325	\$ 5,681,661	\$ 208,336	PG 5 LN 28
County Confinement	1,082,635	1,082,635	1,082,635	1,082,635	0	PG 5 LN 17
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 5 LN 21
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 6
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 7 LN 9
DOC - Department-Wide Duties	0	0	5,000,000	0	0	
Corrections Real Estate - Capitals	94,068	623,770	0	0	-623,770	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
<b>Central Office</b>	<b>\$ 11,520,613</b>	<b>\$ 12,060,315</b>	<b>\$ 16,436,545</b>	<b>\$ 11,644,881</b>	<b>\$ -415,434</b>	
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 43,874,586	\$ 2,226,885	PG 4 LN 11
<b>Anamosa</b>						
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 34,674,762	\$ 1,806,537	PG 4 LN 15
<b>Oakdale</b>						
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 65,504,081	\$ 2,893,746	PG 4 LN 19
<b>Newton</b>						
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 30,336,583	\$ 1,517,897	PG 4 LN 23
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 26,177,884	\$ 27,512,550	\$ 1,609,774	PG 4 LN 27
<b>Rockwell City</b>						
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 11,198,997	\$ 575,230	PG 4 LN 31

# Justice System

## General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b>Clarinda</b>						
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 26,494,779	\$ 1,362,348	PG 4 LN 35
<b>Mitchellville</b>						
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 24,793,038	\$ 1,310,000	PG 5 LN 9
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 31,863,351	\$ 1,538,395	PG 5 LN 13
<b>CBC District 1</b>						
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 16,040,331	\$ 821,070	PG 7 LN 20
<b>CBC District 2</b>						
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 12,388,902	\$ 630,742	PG 7 LN 26
<b>CBC District 3</b>						
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 7,802,557	\$ 478,132	PG 7 LN 32
<b>CBC District 4</b>						
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 6,125,378	\$ 309,987	PG 7 LN 35
<b>CBC District 5</b>						
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 23,250,182	\$ 1,242,159	PG 8 LN 3
<b>CBC District 6</b>						
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 15,957,947	\$ 888,273	PG 8 LN 10
<b>CBC District 7</b>						
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 8,503,757	\$ 490,148	PG 8 LN 16
<b>CBC District 8</b>						
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 9,073,261	\$ 525,432	PG 8 LN 22
<b>CBC Statewide</b>						
CBC Statewide	\$ 0	\$ 0	\$ 663,219	\$ 663,219	\$ 663,219	PG 8 LN 25
<b>Total Corrections, Department of</b>	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 392,543,159</u>	<u>\$ 407,703,142</u>	<u>\$ 20,474,540</u>	

# Justice System

## General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 1,290,499	\$ 64,100	PG 18 LN 32
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 19 LN 9
<b>Total Human Rights, Department of</b>	<b>\$ 1,366,399</b>	<b>\$ 1,366,399</b>	<b>\$ 1,366,399</b>	<b>\$ 1,430,499</b>	<b>\$ 64,100</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 27,144,382	\$ 29,531,882	\$ 2,387,500	PG 12 LN 19
Indigent Defense	40,760,448	40,760,448	40,760,448	41,228,448	468,000	PG 12 LN 30
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 67,904,830</b>	<b>\$ 67,904,830</b>	<b>\$ 67,904,830</b>	<b>\$ 70,760,330</b>	<b>\$ 2,855,500</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 978,914	\$ 978,914	\$ 1,193,868	\$ 1,222,768	\$ 243,854	PG 11 LN 16
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	
<b>Total Law Enforcement Academy</b>	<b>\$ 1,994,356</b>	<b>\$ 978,914</b>	<b>\$ 1,193,868</b>	<b>\$ 1,222,768</b>	<b>\$ 243,854</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,287,865	\$ 47,600	PG 12 LN 34
<b>Total Parole, Board of</b>	<b>\$ 1,240,265</b>	<b>\$ 1,240,265</b>	<b>\$ 1,240,265</b>	<b>\$ 1,287,865</b>	<b>\$ 47,600</b>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,928,040	\$ 499,900	PG 13 LN 9
<b>Total Public Defense, Department of</b>	<b>\$ 6,428,140</b>	<b>\$ 6,428,140</b>	<b>\$ 6,678,140</b>	<b>\$ 6,928,040</b>	<b>\$ 499,900</b>	



## Justice System General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 5,591,361	\$ 5,833,065	\$ 972,771	PG 14 LN 15
Public Safety DCI	15,263,580	15,263,580	17,576,601	18,216,868	2,953,288	PG 14 LN 21
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 14 LN 31
Narcotics Enforcement	8,139,785	8,139,785	8,124,117	8,428,156	288,371	PG 15 LN 4
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 15 LN 25
Fire Marshal	5,242,651	5,242,651	5,231,360	5,460,291	217,640	PG 15 LN 28
Iowa State Patrol	66,542,117	66,542,117	66,037,699	69,432,433	2,890,316	PG 16 LN 4
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 18
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 16 LN 23
Department-wide Duties	0	0	5,000,000	0	0	
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 16 LN 31
Human Trafficking Office	150,000	150,000	340,000	197,325	47,325	PG 16 LN 34
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 17 LN 5
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	0	-411,000	
Public Safety Equipment Fund	0	0	0	2,500,000	2,500,000	PG 17 LN 8
<b>Total Public Safety, Department of</b>	<b>\$ 102,328,167</b>	<b>\$ 102,739,167</b>	<b>\$ 110,030,878</b>	<b>\$ 112,197,878</b>	<b>\$ 9,458,711</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Flood Recovery	\$ 21,003,186	\$ 0	\$ 0	\$ 0	\$ 0	
Levee Systems Efficiency Study	0	0	0	400,000	400,000	PG 20 LN 18
Homeland Security & Emer. Mgmt.	2,139,390	2,139,390	2,139,390	2,291,540	152,150	PG 13 LN 26
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 23,142,576</b>	<b>\$ 2,139,390</b>	<b>\$ 2,139,390</b>	<b>\$ 2,691,540</b>	<b>\$ 552,150</b>	
<b>Total Justice System</b>	<b>\$ 606,004,109</b>	<b>\$ 584,936,183</b>	<b>\$ 598,007,405</b>	<b>\$ 619,566,038</b>	<b>\$ 34,629,855</b>	

## Justice System Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
<b>Justice, Dept. of</b>						
AG Prosecutions and Appeals - CEF	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 500,000	PG 20 LN 11
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	PG 21 LN 12
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	PG 21 LN 13
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0	PG 20 LN 8
<b>Justice, Dept. of</b>	<b>\$ 3,800,000</b>	<b>\$ 3,800,000</b>	<b>\$ 4,300,000</b>	<b>\$ 4,300,000</b>	<b>\$ 500,000</b>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 28
<b>Total Attorney General</b>	<b>\$ 6,937,588</b>	<b>\$ 6,937,588</b>	<b>\$ 7,437,588</b>	<b>\$ 7,437,588</b>	<b>\$ 500,000</b>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 11,311,731	\$ 0	PG 17 LN 23
<b>Total Public Safety, Department of</b>	<b>\$ 10,797,935</b>	<b>\$ 11,311,731</b>	<b>\$ 11,311,731</b>	<b>\$ 11,311,731</b>	<b>\$ 0</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 19 LN 24
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 17,985,523</b>	<b>\$ 18,499,319</b>	<b>\$ 18,999,319</b>	<b>\$ 18,999,319</b>	<b>\$ 500,000</b>	

# Justice System

## FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Approp FY 2022 (4)	Hse Appr FY22 vs Est FY 2021 (5)	Page and Line # (6)
<b>Attorney General</b>						
<b>Justice, Dept. of</b>						
General Office AG	199.46	213.01	213.00	215.00	1.99	PG 1 LN 4
Victim Compensation Fund	28.37	29.75	29.45	29.00	-0.75	PG 2 LN 1
AG Prosecutions and Appeals - CEF	0.00	0.00	0.00	2.00	2.00	PG 20 LN 11
<b>Justice, Dept. of</b>	<b>227.83</b>	<b>242.76</b>	<b>242.45</b>	<b>246.00</b>	<b>3.24</b>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	13.45	22.00	22.00	22.00	0.00	PG 3 LN 28
<b>Total Attorney General</b>	<b>241.27</b>	<b>264.76</b>	<b>264.45</b>	<b>268.00</b>	<b>3.24</b>	
<b>Corrections, Department of</b>						
<b>Central Office</b>						
Corrections Administration	37.05	41.00	41.00	41.00	0.00	PG 5 LN 28
<b>Fort Madison</b>						
Ft. Madison Institution	368.85	392.50	392.50	392.50	0.00	PG 4 LN 11
<b>Anamosa</b>						
Anamosa Institution	296.53	311.00	311.00	311.00	0.00	PG 4 LN 15
<b>Oakdale</b>						
Oakdale Institution	488.50	506.75	506.75	506.75	0.00	PG 4 LN 19
<b>Newton</b>						
Newton Institution	252.47	263.00	263.00	263.00	0.00	PG 4 LN 23
<b>Mount Pleasant</b>						
Mount Pleasant Institution	229.51	241.00	245.00	245.00	4.00	PG 4 LN 27
<b>Rockwell City</b>						
Rockwell City Institution	93.58	95.00	95.00	95.00	0.00	PG 4 LN 31
<b>Clarinda</b>						
Clarinda Institution	224.17	232.63	232.63	232.63	0.00	PG 4 LN 35
<b>Mitchellville</b>						
Mitchellville Institution	201.55	221.20	221.20	221.20	0.00	PG 5 LN 9
<b>Fort Dodge</b>						
Fort Dodge Institution	266.64	276.00	276.00	276.00	0.00	PG 5 LN 13
<b>CBC District 1</b>						
CBC District I	191.52	184.05	184.05	184.05	0.00	PG 7 LN 20
<b>CBC District 2</b>						
CBC District II	131.00	131.00	131.00	131.00	0.00	PG 7 LN 26

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<b>CBC District 3</b>						
CBC District III	77.59	79.59	79.59	79.59	0.00	PG 7 LN 32
<b>CBC District 4</b>						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 7 LN 35
<b>CBC District 5</b>						
CBC District V	266.45	258.69	258.69	258.69	0.00	PG 8 LN 3
<b>CBC District 6</b>						
CBC District VI	180.94	171.80	171.80	171.80	0.00	PG 8 LN 10
<b>CBC District 7</b>						
CBC District VII	103.15	104.15	104.15	104.15	0.00	PG 8 LN 16
<b>CBC District 8</b>						
CBC District VIII	102.00	96.00	96.00	96.00	0.00	PG 8 LN 22
<b>CBC Statewide</b>						
CBC Statewide	<u>0.00</u>	<u>0.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	PG 8 LN 25
<b>Total Corrections, Department of</b>	<u>3,573.51</u>	<u>3,668.36</u>	<u>3,681.36</u>	<u>3,681.36</u>	<u>13.00</u>	

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<b><u>Civil Rights Commission, Iowa</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	24.37	27.00	27.00	27.00	0.00	PG 18 LN 18
<b>Total Civil Rights Commission, Iowa</b>	<b>24.37</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	9.32	8.82	8.82	8.82	0.00	PG 18 LN 32
<b>Total Human Rights, Department of</b>	<b>9.32</b>	<b>8.82</b>	<b>8.82</b>	<b>8.82</b>	<b>0.00</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	211.23	223.00	223.00	233.00	10.00	PG 12 LN 19
<b>Total Inspections and Appeals, Department of</b>	<b>211.23</b>	<b>223.00</b>	<b>223.00</b>	<b>233.00</b>	<b>10.00</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	PG 11 LN 16
<b>Total Law Enforcement Academy</b>	<b>23.42</b>	<b>27.25</b>	<b>30.25</b>	<b>30.25</b>	<b>3.00</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	8.91	10.53	10.53	10.53	0.00	PG 12 LN 34
<b>Total Parole, Board of</b>	<b>8.91</b>	<b>10.53</b>	<b>10.53</b>	<b>10.53</b>	<b>0.00</b>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	PG 13 LN 9
<b>Total Public Defense, Department of</b>	<b>232.91</b>	<b>246.00</b>	<b>254.00</b>	<b>254.00</b>	<b>8.00</b>	

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<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Homeland Security & Emer. Mgmt.	59.11	30.00	30.00	30.00	0.00	PG 13 LN 26
<b>Total Homeland Security and Emergency Mgmt</b>	<b>59.11</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	33.86	37.00	43.00	43.00	6.00	PG 14 LN 15
Public Safety DCI	143.02	155.00	171.00	173.00	18.00	PG 14 LN 21
Narcotics Enforcement	58.98	67.00	67.00	67.00	0.00	PG 15 LN 4
Fire Marshal	46.82	49.00	49.00	49.00	0.00	PG 15 LN 28
Iowa State Patrol	472.29	511.00	506.00	506.00	-5.00	PG 16 LN 4
Human Trafficking Office	1.01	1.00	2.00	2.00	1.00	PG 16 LN 34
DPS Gaming Enforcement - GEF	67.82	73.00	73.00	73.00	0.00	PG 17 LN 23
<b>Total Public Safety, Department of</b>	<b>823.80</b>	<b>893.00</b>	<b>911.00</b>	<b>913.00</b>	<b>20.00</b>	
<b>Total Justice System</b>	<b>5,207.85</b>	<b>5,398.72</b>	<b>5,440.41</b>	<b>5,455.96</b>	<b>57.24</b>	