

Agriculture and Natural Resources Appropriations Bill LSB 1001YA

Last Action:
House Appropriations
Subcommittee
April 6, 2021

An Act relating to and making appropriations and related statutory changes involving state government entities involved with agriculture, natural resources, and environmental protection, and providing contingent effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

FY 2022 Funding: Appropriates a total of \$54.8 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2022. This is an increase of \$11.6 million and 182.8 FTE positions from estimated FY 2021.

The General Fund increases include:

- A new appropriation of \$11.0 million for the Renewable Fuels Infrastructure Program (RFIP).
- A new appropriation of \$1.0 million for State Park Operations.
- An increase of \$500,000 for the Foreign Animal Disease Program.
- A new appropriation of \$500,000 for the Value-Added Agricultural Grant Program.
- An increase of \$203,000 for Department of Agriculture and Land Stewardship (DALs) Administrative Division.
- An increase of \$135,000 for the Department of Natural Resources (DNR) operations.
- A new appropriation of \$75,000 for Roll-Over Protective Structures.
- An increase of \$62,000 for the Veterinary Diagnostic Lab.
- A new appropriation of \$25,000 for the hosting of the National Association of County Agricultural Agents (NACAA) conference.

Appropriates a total of \$92.8 million from Other Funds, which maintains the current level of funding compared to estimated FY 2021.

NOTE: For FY 2021, HF 2643 (FY 2021 Omnibus Appropriations Act) included changes to the following programs:

- A new appropriation for Grain Regulation (\$350,000).
- A decrease for the Veterinary Diagnostic Lab (\$64,000).
- A decrease for the Iowa Center for Agricultural Safety and Health (I-CASH) (\$2,000).
- A decrease for Livestock Disease Research (\$2,000)

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Value-Added Agricultural Grant Program: Appropriates \$500,000 from the General Fund to the DALs for a Value-Added Agricultural Grant Program.

Page 5, Line 25

General Fund — State Park Operations: Appropriates \$1.0 million from the General Fund to support operations at State parks, including maintenance and repair of facilities.

Page 12, Line 2

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General Fund — Livestock Disease Research: Appropriation of \$170,000 from the General Fund to the Livestock Disease Research Fund. Page 13, Line 16

General Fund — National Association of County Agricultural Agents (NACAA): Appropriates \$25,000 for the NACAA to host a conference in 2023. Page 13, Line 29

General Fund — Roll-Over Protective Structures (ROPS): Appropriates \$75,000 for a program to support the upgrade of agricultural tractors by installing roll-over protective structures. Page 15, Line 13

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALs Administrative Division: Appropriates a total of \$18.5 million from the General Fund and 395.0 FTE positions for FY 2022. This is an increase of \$203,000 and 66.3 FTE positions compared to estimated FY 2021 for Department operations. Page 1, Line 4

General Fund — Foreign Animal Disease Program: Appropriates a total of \$1.0 million from the General Fund for FY 2022. This is an increase of \$500,000 compared to estimated FY 2021. The increase will be used to improve DALs staff emergency response time, implement an electronic database, update response plans, and engage stakeholders throughout Iowa. Page 3, Line 35

General Fund — DNR Operations: Appropriates a total of \$12.1 million from the General Fund and 1,146.0 FTE positions for FY 2022. This is an increase of \$135,000 and 116.5 FTE positions for operations compared to estimated FY 2021. Page 8, Line 16

General Fund — Iowa State University (ISU): Appropriates \$4.4 million and 51.0 FTE positions to ISU for the Veterinary Diagnostic Laboratory. This is an increase of \$62,472 compared to estimated FY 2021. Page 12, Line 25

General Fund — Iowa Center for Agricultural Safety and Health (I-CASH): Appropriates \$128,000 to the University of Iowa for the I-CASH. Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2021. Page 14, Line 9

Environment First Fund (EFF): Appropriates a total of \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2021. Page 15, Line 25

Environment First Fund — Resources Enhancement and Protection (REAP) Fund: Appropriates \$12.0 million from the EFF to the REAP Fund in lieu of the \$20.0 million General Fund standing appropriation. Allows the DNR to use up to \$1.0 million from the Open Spaces Account for State park maintenance and Page 23, Line 13

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repairs for FY 2022.

General Fund — Renewable Fuel Infrastructure Fund (RFIF): Creates a standing appropriation from the General Fund of \$11.0 million to the RFIF. The appropriation is contingent upon the enactment of [SF 549](#) or [HF 859](#), relating with renewable fuels, or their successors.

Page 23, Line 31

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Park Ranger or Park Manager FTE positions.

Page 8, Line 28

Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State parks during peak usage by December 10, 2021.

Page 12, Line 11

SIGNIFICANT CODE CHANGES

Extends the standing appropriation for the REAP Fund from FY 2023 to FY 2026.

Page 24, Line 2

LSB 1001YA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
23	31	33	New	159A.17
24	2	34	Amend	455A.18.3.a

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL FUND APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 18,538,199
 1 15 FTEs 395.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$202,520 and 66.31 full-time equivalent positions (FTE) positions compared to estimated FY 2021 for Department operations.

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

1 21 3. The department shall submit a report each quarter of the
 1 22 fiscal year to the legislative services agency, the department
 1 23 of management, the members of the joint appropriations
 1 24 subcommittee on agriculture and natural resources, and the
 1 25 chairpersons and ranking members of the senate and house
 1 26 committees on appropriations. The report shall describe in
 1 27 detail the expenditure of moneys appropriated in this section
 1 28 to support the department's administration, regulation, and
 1 29 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.

1 30 DESIGNATED APPROPRIATIONS
 1 31 MISCELLANEOUS FUNDS

1 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 33 HORSE AND DOG RACING. There is appropriated from the moneys
 1 34 available under section 99D.13 to the department of agriculture
 1 35 and land stewardship for the fiscal year beginning July 1,
 2 1 2021, and ending June 30, 2022, the following amount, or so

Native Horse and Dog Program appropriation to the DALs from the unclaimed pari-mutuel receipts winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains current level of funding.

2 2 much thereof as is necessary, to be used for the purposes
 2 3 designated:
 2 4 For purposes of supporting the department's administration
 2 5 and enforcement of horse and dog racing law pursuant to section
 2 6 99D.22, including for salaries, support, maintenance, and
 2 7 miscellaneous purposes:
 2 8 \$ 305,516

2 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 10 FUEL INSPECTION. There is appropriated from the renewable
 2 11 fuel infrastructure fund created in section 159A.16 to the
 2 12 department of agriculture and land stewardship for the fiscal
 2 13 year beginning July 1, 2021, and ending June 30, 2022, the
 2 14 following amount, or so much thereof as is necessary, to be
 2 15 used for the purposes designated:
 2 16 For purposes of the inspection of motor fuel, including
 2 17 salaries, support, maintenance, and miscellaneous purposes:
 2 18 \$ 500,000

2 19 SPECIAL APPROPRIATIONS
 2 20 GENERAL FUND

2 21 Sec. 4. DAIRY REGULATION.
 2 22 1. There is appropriated from the general fund of the state
 2 23 to the department of agriculture and land stewardship for the
 2 24 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 2 25 the following amount, or so much thereof as is necessary, to be
 2 26 used for the purposes designated:
 2 27 For purposes of performing functions pursuant to section
 2 28 192.109, including conducting a survey of grade "A" milk and
 2 29 certifying the results to the secretary of agriculture:
 2 30 \$ 189,186

2 31 2. Notwithstanding section 8.33, moneys appropriated in
 2 32 this section that remain unencumbered or unobligated at the
 2 33 close of the fiscal year shall not revert but shall remain
 2 34 available to be used for the purposes designated until the
 2 35 close of the succeeding fiscal year.

3 1 Sec. 5. LOCAL FOOD AND FARM PROGRAM.
 3 2 1. There is appropriated from the general fund of the state
 3 3 to the department of agriculture and land stewardship for the

Renewable Fuel Infrastructure Fund appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding. The DALs annually certifies all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2023.

General Fund appropriation to the DALs for the Local Food and Farm Program.

3 4 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 3 5 the following amount, or so much thereof as is necessary, to be
 3 6 used for the purposes designated:
 3 7 For purposes of supporting the local food and farm program
 3 8 pursuant to chapter 267A:
 3 9 \$ 75,000

DETAIL: Maintains the current level of funding. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

3 10 2. The department shall enter into a cost-sharing agreement
 3 11 with Iowa state university of science and technology to support
 3 12 the local food and farm program coordinator position as part of
 3 13 the university's cooperative extension service in agriculture
 3 14 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to coordinate the Local Food and Farm Program.

3 15 3. Notwithstanding section 8.33, moneys appropriated in
 3 16 this section that remain unencumbered or unobligated at the
 3 17 close of the fiscal year shall not revert but shall remain
 3 18 available to be used for the purposes designated until the
 3 19 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2023.

3 20 Sec. 6. AGRICULTURAL EDUCATION.

3 21 1. There is appropriated from the general fund of the state
 3 22 to the department of agriculture and land stewardship for the
 3 23 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 3 24 the following amount, or so much thereof as is necessary, to be
 3 25 used for the purposes designated:
 3 26 For purposes of allocating moneys to an Iowa association
 3 27 affiliated with a national organization which promotes
 3 28 agricultural education providing for future farmers:
 3 29 \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding. The FFA is a student organization for those interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

3 30 2. Notwithstanding section 8.33, moneys appropriated in
 3 31 this section that remain unencumbered or unobligated at the
 3 32 close of the fiscal year shall not revert but shall remain
 3 33 available to be used for the purposes designated until the
 3 34 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2023.

3 35 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

4 1 There is appropriated from the general fund of the state to the
 4 2 department of agriculture and land stewardship for the fiscal
 4 3 year beginning July 1, 2021, and ending June 30, 2022, the
 4 4 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2021. The increase is for the development of a Foreign Animal

4 5 used for the purposes designated:
 4 6 For deposit in the foreign animal disease preparedness and
 4 7 response fund created in section 163.3B:
 4 8 \$ 1,000,000

Disease Strategy and will be used to improve DALs staff emergency response time, implement an electronic database, upgrade response plans, and engage stakeholders throughout Iowa.

4 9 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.
 4 10 1. There is appropriated from the general fund of the state
 4 11 to the department of agriculture and land stewardship for the
 4 12 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 4 13 the following amount, or so much thereof as is necessary, to be
 4 14 used for the purposes designated:
 4 15 For purposes of supporting a program for farmers with
 4 16 disabilities:
 4 17 \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

4 18 2. The moneys appropriated in subsection 1 shall be used for
 4 19 the public purpose of providing a grant to a national nonprofit
 4 20 organization with over 80 years of experience in assisting
 4 21 children and adults with disabilities and special needs. The
 4 22 moneys shall be used to support a nationally recognized program
 4 23 that began in 1986 and has been replicated in at least 30 other
 4 24 states, but which is not available through any other entity
 4 25 in this state, and that provides assistance to farmers with
 4 26 disabilities in all 99 counties to allow the farmers to remain
 4 27 in their own homes and be gainfully engaged in farming through
 4 28 provision of agricultural worksite and home modification
 4 29 consultations, peer support services, services to families,
 4 30 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

4 31 3. Notwithstanding section 8.33, moneys appropriated in
 4 32 this section that remain unencumbered or unobligated at the
 4 33 close of the fiscal year shall not revert but shall remain
 4 34 available for expenditure for the purposes designated until the
 4 35 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2023.

5 1 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND —
 5 2 HUNGRY CANYONS ACCOUNT.
 5 3 1. There is appropriated from the general fund of the state
 5 4 to the department of agriculture and land stewardship for the
 5 5 fiscal year beginning July 1, 2021, and ending June 30, 2022,

General Fund appropriation to the Loess Hills Development and Conservation Fund for the Hungry Canyons Account.

5 6 the following amount, or so much thereof as is necessary, to be
 5 7 used for the purposes designated:
 5 8 For deposit in the hungry canyons account of the loess hills
 5 9 development and conservation fund created pursuant to section
 5 10 161D.2:
 5 11 \$ 50,000

DETAIL: Maintains current level of funding. Section 26 of the Bill appropriates \$450,000 to the Hungry Canyons Account from the Environment First Fund (EFF).

5 12 2. Not more than 10 percent of the moneys appropriated to
 5 13 the hungry canyons account as provided in subsection 1 may be
 5 14 used for administrative costs.

Prohibits the use of more than 10.00% of the cost-share funds for administration.

5 15 Sec. 10. GRAIN REGULATION. There is appropriated from the
 5 16 general fund of the state to the department of agriculture
 5 17 and land stewardship for the fiscal year beginning July 1,
 5 18 2021, and ending June 30, 2022, the following amount, or so
 5 19 much thereof as is necessary, to be used for the purposes
 5 20 designated:
 5 21 For the administration and enforcement of chapters 203
 5 22 and 203C, including salaries, support, maintenance, and
 5 23 miscellaneous purposes:
 5 24 \$ 350,000

General Fund appropriation to the DALs for the administration and enforcement of grain regulation and agricultural product warehouses.

DETAIL: Maintains current level of funding. The program was first funded in the 2020 Legislative Session in [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

5 25 Sec. 11. VALUE ADDED AGRICULTURE GRANT PROGRAM. There
 5 26 is appropriated from the general fund of the state to the
 5 27 department of agriculture and land stewardship for the fiscal
 5 28 year beginning July 1, 2021, and ending June 30, 2022, the
 5 29 following amount, or so much thereof as is necessary, to be
 5 30 used for the purposes designated:
 5 31 For the administration and execution of a value added
 5 32 agriculture grant program to identify, evaluate, and support
 5 33 programs and services which add value to agriculture products,
 5 34 enable new technology, and support marketing strategies:
 5 35 \$ 500,000

General Fund appropriation to the DALs for the administration of a Value-Added Agricultural Grant Program.

DETAIL: This is a new appropriation. The purpose of the program is to identify, evaluate, and support programs that add value to agriculture products, new technologies, and support marketing strategies.

6 1 DIVISION II
 6 2 GENERAL FUND
 6 3 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 6 4 WATER QUALITY INITIATIVE

6 5 Sec. 12. WATER QUALITY INITIATIVE — GENERAL.
 6 6 1. There is appropriated from the general fund of the state
 6 7 to the department of agriculture and land stewardship for the

6 8 fiscal year beginning July 1, 2021, and ending June 30, 2022,
6 9 the following amount, or so much thereof as is necessary, to be
6 10 used for the purposes designated:

6 11 For deposit in the water quality initiative fund created in
6 12 section 466B.45, for purposes of supporting the water quality
6 13 initiative administered by the division of soil conservation
6 14 and water quality as provided in section 466B.42, including
6 15 salaries, support, maintenance, and miscellaneous purposes:
6 16 \$ 3,000,000

General Fund appropriation to the DALs for the Water Quality Initiative (WQI).

DETAIL: Maintains current level of funding. Section 30 of the Bill appropriates an additional \$2,375,000 from the EFF to the WQI.

6 17 2. a. The moneys appropriated in subsection 1 shall be
6 18 used to support projects in subwatersheds as designated by the
6 19 division that are part of high-priority watersheds identified
6 20 by the water resources coordinating council established
6 21 pursuant to section 466B.3.

Requires the funds to be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council (WRCC).

6 22 b. The moneys appropriated in subsection 1 shall be used to
6 23 support projects in watersheds generally, including regional
6 24 watersheds, as designated by the division and high-priority
6 25 watersheds identified by the water resources coordinating
6 26 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

6 27 3. In supporting projects in subwatersheds and watersheds
6 28 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

6 29 a. The demonstration projects shall utilize water quality
6 30 practices as described in the Iowa nutrient reduction strategy
6 31 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

6 32 b. The division shall implement demonstration projects as
6 33 provided in paragraph "a" by providing for participation by
6 34 persons who hold a legal interest in agricultural land used in
6 35 farming. To every extent practical, the division shall provide
7 1 for collaborative participation by such persons who hold a
7 2 legal interest in agricultural land located within the same
7 3 subwatershed.

7 4 c. The division shall implement a demonstration project on
7 5 a cost-share basis as determined by the division. However,
7 6 except for edge-of-field practices, the state's share of the
7 7 amount shall not exceed 50 percent of the estimated cost of
7 8 establishing the practice as determined by the division or
7 9 50 percent of the actual cost of establishing the practice,
7 10 whichever is less.

7 11 d. The demonstration projects shall be used to educate other
7 12 persons about the feasibility and value of establishing similar
7 13 water quality practices. The division shall promote field day
7 14 events for purposes of allowing interested persons to establish
7 15 water quality practices on their agricultural land.

7 16 e. The division shall conduct water quality evaluations
7 17 within supported subwatersheds. Within a reasonable period
7 18 after accumulating information from such evaluations, the
7 19 division shall create an aggregated database of water quality
7 20 practices. Any information identifying a person holding a
7 21 legal interest in agricultural land or specific agricultural
7 22 land shall be a confidential record under section 22.7.

7 23 4. The moneys appropriated in subsection 1 shall be used
7 24 to support education and outreach in a manner that encourages
7 25 persons who hold a legal interest in agricultural land used for
7 26 farming to implement water quality practices, including the
7 27 establishment of such practices in watersheds generally, and
7 28 not limited to subwatersheds or high-priority watersheds.

7 29 5. The moneys appropriated in subsection 1 may be used
7 30 to contract with persons to coordinate the implementation of
7 31 efforts provided in this section.

7 32 6. The moneys appropriated in subsection 1 may be used by
7 33 the department to support urban soil and water conservation
7 34 efforts, which may include but are not limited to management
7 35 practices related to bioretention, landscaping, the use of
8 1 permeable or pervious pavement, and soil quality restoration.
8 2 The moneys shall be allocated on a cost-share basis as provided
8 3 in chapter 161A.

8 4 7. Notwithstanding any other provision of law to the
8 5 contrary, the department may use moneys appropriated in
8 6 subsection 1 to carry out the provisions of this section on a
8 7 cost-share basis in combination with other moneys available to
8 8 the department from a state or federal source.

8 9 8. Not more than 10 percent of the moneys appropriated in
8 10 this section may be used to pay for the costs of administering
8 11 and implementing the water quality initiative by the
8 12 department's division of soil conservation and water quality as

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use funds as cost-share moneys for projects.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

8 13 provided in section 466B.42 and this section.

8 14 DIVISION III
8 15 DEPARTMENT OF NATURAL RESOURCES

8 16 Sec. 13. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

8 17 1. There is appropriated from the general fund of the state
8 18 to the department of natural resources for the fiscal year
8 19 beginning July 1, 2021, and ending June 30, 2022, the following
8 20 amount, or so much thereof as is necessary, to be used for the
8 21 purposes designated:

DETAIL: This is an increase of \$135,008 and an increase of 116.45 FTE positions compared to estimated FY 2021.

8 22 For purposes of supporting the department, including its
8 23 divisions, for administration, regulation, and programs; for
8 24 salaries, support, maintenance, and miscellaneous purposes; and
8 25 for not more than the following full-time equivalent positions:
8 26 \$ 12,093,066
8 27 FTEs 1,145.95

8 28 2. Of the number of full-time equivalent positions
8 29 authorized to the department pursuant to subsection 1, 50.00
8 30 full-time equivalent positions shall be allocated by the
8 31 department for seasonal employees for purposes of providing
8 32 maintenance, upkeep, and sanitary services at state parks.
8 33 This subsection shall not impact park ranger or park manager
8 34 positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not impact Park Ranger or Park Manager FTE positions.

8 35 3. The department shall submit a report each quarter of the
9 1 fiscal year to the legislative services agency, the department
9 2 of management, the members of the joint appropriations
9 3 subcommittee on agriculture and natural resources, and the
9 4 chairpersons and ranking members of the senate and house
9 5 committees on appropriations. The report shall describe in
9 6 detail the expenditure of moneys appropriated under this
9 7 section to support the department's administration, regulation,
9 8 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated.

9 9 Sec. 14. STATE FISH AND GAME PROTECTION FUND — REGULATION
9 10 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

9 11 1. There is appropriated from the state fish and game
9 12 protection fund created pursuant to section 456A.17 to the
9 13 department of natural resources for the fiscal year beginning
9 14 July 1, 2021, and ending June 30, 2022, the following amount,

DETAIL: Maintains the current level of funding.

9 15 or so much thereof as is necessary, to be used for the purposes
 9 16 designated:
 9 17 For purposes of supporting the regulation or advancement of
 9 18 hunting, fishing, or trapping, or the protection, propagation,
 9 19 restoration, management, or harvest of fish or wildlife,
 9 20 including for administration, regulation, law enforcement, and
 9 21 programs; and for salaries, support, maintenance, equipment,
 9 22 and miscellaneous purposes:
 9 23 \$ 46,273,501

9 24 2. Notwithstanding section 455A.10, the department may use
 9 25 the unappropriated balance remaining in the state fish and game
 9 26 protection fund to provide for the funding of health and life
 9 27 insurance premium payments from unused sick leave balances of
 9 28 conservation peace officers employed in a protection occupation
 9 29 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

9 30 3. Notwithstanding section 455A.10, the department of
 9 31 natural resources may use the unappropriated balance remaining
 9 32 in the state fish and game protection fund for the fiscal
 9 33 year beginning July 1, 2021, and ending June 30, 2022, as is
 9 34 necessary to fund salary adjustments for departmental employees
 9 35 for which the general assembly has made an operating budget
 10 1 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2022.

10 2 Sec. 15. GROUNDWATER PROTECTION FUND — WATER
 10 3 QUALITY. There is appropriated from the groundwater protection
 10 4 fund created in section 455E.11 to the department of natural
 10 5 resources for the fiscal year beginning July 1, 2021,
 10 6 and ending June 30, 2022, from those moneys which are not
 10 7 allocated pursuant to that section, the following amount, or
 10 8 so much thereof as is necessary, to be used for the purposes
 10 9 designated:
 10 10 For purposes of supporting the department's protection
 10 11 of the state's groundwater, including for administration,
 10 12 regulation, and programs, and for salaries, support,
 10 13 maintenance, equipment, and miscellaneous purposes:
 10 14 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: These programs include:

- \$100,303 for the Storage Tanks Program. Funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. Funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. Funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. Funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and

funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.

- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System Program. Funds are used to maintain a geographic information system and a comprehensive water resource data system that can be used by the public.

10 15 DESIGNATED APPROPRIATIONS
 10 16 MISCELLANEOUS FUNDS

10 17 Sec. 16. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 10 18 PROGRAM. There is appropriated from the special snowmobile
 10 19 fund created under section 321G.7 to the department of natural
 10 20 resources for the fiscal year beginning July 1, 2021, and
 10 21 ending June 30, 2022, the following amount, or so much thereof
 10 22 as is necessary, to be used for the purpose designated:
 10 23 For purposes of administering and enforcing the state
 10 24 snowmobile programs:
 10 25 \$ 100,000

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding.

10 26 Sec. 17. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 10 27 TANKS SECTION EXPENSES. There is appropriated from the
 10 28 unassigned revenue fund administered by the Iowa comprehensive
 10 29 petroleum underground storage tank fund board established
 10 30 pursuant to section 455G.4 to the department of natural
 10 31 resources for the fiscal year beginning July 1, 2021, and
 10 32 ending June 30, 2022, the following amount, or so much thereof
 10 33 as is necessary, to be used for the purpose designated:
 10 34 For purposes of paying for administration expenses of the
 10 35 department's underground storage tanks section:
 11 1 \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

11 2 SPECIAL APPROPRIATIONS
 11 3 GENERAL FUND

11 4 Sec. 18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 11 5 1. There is appropriated from the general fund of the state
 11 6 to the department of natural resources for the fiscal year
 11 7 beginning July 1, 2021, and ending June 30, 2022, the following
 11 8 amount, or so much thereof as is necessary, to be used for the
 11 9 purpose designated:
 11 10 For purposes of supporting floodplain management and dam
 11 11 safety:
 11 12 \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding. Section 27 of the Bill appropriates an additional \$375,000 from the EFF for the Program. The Program's goal is the protection of life and property from damage by flood. The Program addresses the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

11 13 2. Of the amount appropriated in subsection 1, up to
 11 14 \$400,000 may be used by the department to acquire or install
 11 15 stream gages for purposes of tracking and predicting flood
 11 16 events and for compiling necessary data to improve flood
 11 17 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges to assist with predicting flood events.

11 18 3. Notwithstanding section 8.33, moneys appropriated in
 11 19 subsection 1 that remain unencumbered or unobligated at the
 11 20 close of the fiscal year shall not revert but shall remain
 11 21 available for expenditure for the purposes designated until the
 11 22 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2023.

11 23 Sec. 19. FORESTRY HEALTH MANAGEMENT.
 11 24 1. There is appropriated from the general fund of the state
 11 25 to the department of natural resources for the fiscal year
 11 26 beginning July 1, 2021, and ending June 30, 2022, the following
 11 27 amount, or so much thereof as is necessary, to be used for the
 11 28 purposes designated:
 11 29 For purposes of providing for forestry health management
 11 30 programs:
 11 31 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains current level of funding.

11 32 2. Notwithstanding section 8.33, moneys appropriated in
 11 33 this section that remain unencumbered or unobligated at the
 11 34 close of the fiscal year shall not revert but shall remain
 11 35 available to be used for the purposes designated until the
 12 1 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2023.

12 2 Sec. 20. STATE PARK OPERATIONS. There is appropriated from
 12 3 the general fund of the state to the department of natural
 12 4 resources for the fiscal year beginning July 1, 2021, and
 12 5 ending June 30, 2022, the following amount, or so much thereof
 12 6 as is necessary, to be used for the purposes designated:
 12 7 For supporting operations at state parks, including
 12 8 maintenance and repair of grounds and facilities:
 12 9 \$ 1,000,000

General Fund appropriation of \$1,000,000 to support operations at State parks, including maintenance and repair of facilities.

12 10 MISCELLANEOUS PROVISIONS

12 11 Sec. 21. VISITOR PARKING AT STATE PARKS — STUDY. The
 12 12 department of natural resources shall conduct a study of the
 12 13 availability of visitor parking at state parks. The department
 12 14 shall identify any inadequacy in the availability of visitor
 12 15 parking at each state park during periods of high use. The
 12 16 department shall prepare a report which shall identify each
 12 17 state park that fails to provide adequate visitor parking and
 12 18 a recommendation to improve that state park to accommodate
 12 19 existing or expected visitor parking. The department shall
 12 20 submit the report to the governor and general assembly not
 12 21 later than December 10, 2021.

CODE: Directs the DNR to conduct a study and submit a report to the General Assembly and the Governor on the availability of parking at State Parks during peak usage. The report is due by December 10, 2021.

12 22 DIVISION IV
 12 23 IOWA STATE UNIVERSITY
 12 24 SPECIAL GENERAL FUND APPROPRIATIONS

12 25 Sec. 22. VETERINARY DIAGNOSTIC LABORATORY.
 12 26 1. There is appropriated from the general fund of the state
 12 27 to Iowa state university of science and technology for the
 12 28 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 12 29 the following amount, or so much thereof as is necessary, to be
 12 30 used for the purposes designated:
 12 31 For purposes of supporting the college of veterinary
 12 32 medicine for the operation of the veterinary diagnostic
 12 33 laboratory and for not more than the following full-time

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$62,472 and no change in FTE positions compared to estimated FY 2021.

12 34 equivalent positions:
 12 35 \$ 4,400,000
 13 1 FTEs 51.00

13 2 2. a. Iowa state university of science and technology
 13 3 shall not reduce the amount that it allocates to support the
 13 4 college of veterinary medicine from any other source due to the
 13 5 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

13 6 b. Paragraph "a" does not apply to a reduction made to
 13 7 support the college of veterinary medicine, if the same
 13 8 percentage of reduction imposed on the college of veterinary
 13 9 medicine is also imposed on all of Iowa state university of
 13 10 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

13 11 3. If by June 30, 2022, Iowa state university of science and
 13 12 technology fails to allocate the moneys appropriated in this
 13 13 section to the college of veterinary medicine in accordance
 13 14 with this section, the moneys appropriated in this section for
 13 15 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund if the moneys are not allocated to the College of Veterinary Medicine.

13 16 Sec. 23. LIVESTOCK DISEASE RESEARCH. There is appropriated
 13 17 from the general fund of the state to Iowa state university
 13 18 of science and technology for the fiscal year beginning July
 13 19 1, 2021, and ending June 30, 2022, the following amount, or
 13 20 so much thereof as is necessary, to be used for the purposes
 13 21 designated:

Appropriation to the Livestock Disease Research Fund.

13 22 1. For deposit in the livestock disease research fund
 13 23 created in section 267.8:

13 24 \$ 170,390

13 25 2. Moneys appropriated to the fund under subsection 1 shall
 13 26 be used by Iowa state university of science and technology
 13 27 to support animal disease research in areas of importance to
 13 28 livestock producers.

DETAIL: Maintains current level of funding. This appropriation was previously funded from [HF 758](#) (FY 2019 Education Appropriations Act).

13 29 Sec. 24. NATIONAL ASSOCIATION OF COUNTY AGRICULTURAL AGENTS
 13 30 — NATIONAL MEETING. There is appropriated from the general
 13 31 fund of the state to Iowa state university of science and
 13 32 technology for the fiscal year beginning July 1, 2021, and
 13 33 ending June 30, 2022, the following amount, or so much thereof
 13 34 as is necessary, to be used for the purposes designated:

Appropriates \$25,000 to ISU to support the Iowa Agricultural Extension Association in the hosting of a conference in 2023.

13 35 \$ 25,000

DETAIL: The moneys will support the hosting of the National Association of Country Agricultural Agents (NACAA) national meeting conference.

14 1 For supporting efforts of the Iowa agricultural extension
 14 2 association relating to the state's hosting of the national
 14 3 association of county agricultural agents 2023 national
 14 4 meeting.

14 5 DIVISION V
 14 6 STATE UNIVERSITY OF IOWA
 14 7 SPECIAL GENERAL FUND APPROPRIATION
 14 8 AGRICULTURAL SAFETY AND HEALTH

14 9 Sec. 25. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 14 10 (I-CASH). There is appropriated from the general fund of the
 14 11 state to the state university of Iowa for the fiscal year
 14 12 beginning July 1, 2021, and ending June 30, 2022, the following
 14 13 amount, or so much thereof as is necessary, to be used for the
 14 14 purposes designated:

14 15 1. a. For supporting the operations of Iowa's center for
 14 16 agricultural safety and health, as part of the university's
 14 17 college of public health, and in cooperation with the
 14 18 department of agriculture and land stewardship, to anticipate,
 14 19 recognize, and prevent occupational illness and injury among
 14 20 members of the agricultural community:
 14 21 \$ 128,154

14 22 b. As a condition of the appropriation made in paragraph
 14 23 "a", the state university of Iowa shall retain the director
 14 24 of Iowa's center for agricultural safety and health employed
 14 25 on the effective date of this division of this Act for at
 14 26 least the same number of hours for the fiscal year beginning
 14 27 July 1, 2021, as worked by the director during the fiscal year
 14 28 beginning July 1, 2020.

14 29 c. As a condition of the appropriation made in paragraph
 14 30 "a", the state university of Iowa shall not reduce the amount
 14 31 allocated to support Iowa's center for agricultural safety from
 14 32 any other source due to the appropriation made in paragraph
 14 33 "a".

14 34 d. If by June 30, 2022, the state university of Iowa fails
 14 35 to use the moneys appropriated in paragraph "a" in accordance
 15 1 with the purposes and conditions of this subsection, any
 15 2 unencumbered and unobligated moneys appropriated in paragraph

General Fund appropriation to the Iowa Agricultural Center for Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

DETAIL: Maintains current level of funding.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2022 as in FY 2021.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

Specifies that any unencumbered or unobligated funds to the I-CASH at the end of FY 2022 will revert to the General Fund. If moneys are

15 3 "a" for the fiscal year beginning July 1, 2021, and ending
 15 4 June 30, 2022, shall revert to the general fund of the state.
 15 5 In addition, if moneys are required to be reverted pursuant
 15 6 to section 8.33, the state university of Iowa shall transfer
 15 7 to the general fund from any otherwise unencumbered and
 15 8 unobligated moneys from any other general fund appropriation or
 15 9 from any moneys available from other funding sources an amount
 15 10 equal to the amount appropriated in paragraph "a" less any
 15 11 amount reverted to the general fund of the state pursuant to
 15 12 section 8.33.

reverted the University of Iowa shall transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

15 13 2. a. For supporting a program to finance the upgrade
 15 14 of agricultural tractors by installing roll over protective
 15 15 structures:
 15 16 \$ 75,000

Establishes an appropriation for a program to support the upgrade of agricultural tractors by installing roll over protective structures.

DETAIL: This is a new appropriation.

15 17 b. The moneys appropriated in paragraph "a" shall be
 15 18 expended in the form of cost-share grants requiring that each
 15 19 dollar contributed by the state university of Iowa be matched
 15 20 on a dollar-for-dollar basis by agricultural manufacturers or
 15 21 dealers.

Requires that contributions from the program be matched by agricultural manufacturers or dealers.

15 22 DIVISION VI
 15 23 ENVIRONMENT FIRST FUND
 15 24 GENERAL APPROPRIATIONS

15 25 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND
 15 26 STEWARDSHIP. There is appropriated from the environment first
 15 27 fund created in section 8.57A to the department of agriculture
 15 28 and land stewardship for the fiscal year beginning July 1,
 15 29 2021, and ending June 30, 2022, the following amounts, or so
 15 30 much thereof as is necessary, to be used for the purposes
 15 31 designated:

Appropriates \$42,000,000 from the EFF and maintains the current level of funding compared to estimated FY 2021. Provides EFF appropriations totaling \$17,300,000 to the DALs for FY 2022.

DETAIL: Maintains the current level of funding.

15 32 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 15 33 a. For the conservation reserve enhancement program to
 15 34 restore and construct wetlands for the purposes of intercepting
 15 35 tile line runoff, reducing nutrient loss, improving water
 16 1 quality, and enhancing agricultural production practices:
 16 2 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi

<p>16 3 b. Not more than 10 percent of the moneys appropriated 16 4 in paragraph "a" may be used for costs of administration and 16 5 implementation of soil and water conservation practices.</p>	<p>River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).</p> <p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>16 6 c. Notwithstanding any other provision in law, the 16 7 department may use moneys appropriated in this subsection, 16 8 in combination with other appropriate environment first 16 9 fund appropriations, for cost sharing to match United States 16 10 department of agriculture, natural resources conservation 16 11 service, wetlands reserve enhancement program (WREP) funding 16 12 available to Iowa.</p>	<p>Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.</p>
<p>16 13 2. WATERSHED PROTECTION 16 14 a. For continuation of a program that provides 16 15 multiobjective resource protections for flood control, water 16 16 quality, erosion control, and natural resource conservation: 16 17 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.</p>
<p>16 18 b. Not more than 10 percent of the moneys appropriated 16 19 in paragraph "a" may be used for costs of administration and 16 20 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>16 21 3. CONSERVATION RESERVE PROGRAM (CRP) 16 22 a. To encourage and assist farmers in enrolling in and the 16 23 implementation of the federal conservation reserve program and 16 24 to work with them to enhance their revegetation efforts to 16 25 improve water quality and habitat: 16 26 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).</p> <p>DETAIL: Maintains the current level of funding. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.</p>

<p>16 27 b. Not more than 10 percent of the moneys appropriated 16 28 in paragraph "a" may be used for costs of administration and 16 29 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>16 30 4. SOIL AND WATER CONSERVATION 16 31 a. For use by the department in providing for soil and water 16 32 conservation: 16 33 \$ 8,325,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program. DETAIL: Maintains current level of funding.</p>
<p>16 34 b. (1) Of the amount appropriated in paragraph "a", for 16 35 transfer to the loess hills development and conservation fund 17 1 created in section 161D.2: 17 2 \$ 490,000</p>	<p>Transfers \$490,000 from the Soil and Water Conservation Cost Share appropriation to the Loess Hills Development and Conservation Fund.</p>
<p>17 3 (2) (a) Of the amount transferred to the loess hills 17 4 development and conservation fund in subparagraph (1), \$450,000 17 5 shall be allocated to the fund's hungry canyons account.</p>	<p>Allocates \$450,000 from the Loess Hills Development and Conservation Fund to the Hungry Canyons Account from the Soil and Water Conservation Cost Share appropriation. DETAIL: Maintains current level of funding. Section 9 of the Bill appropriates \$50,000 to the Hungry Canyons Account from the General Fund.</p>
<p>17 6 (b) Not more than 10 percent of the moneys allocated to 17 7 the fund's hungry canyons account as provided in subparagraph 17 8 division (a) may be used for administrative costs.</p>	<p>Allows the Hungry Canyons Account to use up to 10.00% of the allocation for administrative costs.</p>
<p>17 9 (3) (a) Of the amount transferred to the loess hills 17 10 development and conservation fund in subparagraph (1), \$40,000 17 11 shall be allocated to the fund's loess hills alliance account.</p>	<p>Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account. DETAIL: Maintains current level of funding.</p>
<p>17 12 (b) Not more than 10 percent of the moneys allocated to the 17 13 fund's loess hills alliance account as provided in subparagraph 17 14 division (a) may be used for administrative costs.</p>	<p>Allows the Loess Hills Alliance Program to use up to 10.00% of the allocation for administrative costs.</p>
<p>17 15 c. Of the remaining amount appropriated in paragraph "a", 17 16 for use by the department in providing for soil and water 17 17 conservation administration, the conservation of soil and 17 18 water resources, or the support of soil and water conservation 17 19 districts:</p>	<p>Allocates \$7,835,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program. DETAIL: Maintains current level of funding. Soil and Water</p>

17 20 \$ 7,835,000

Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

17 21 d. Of the amount appropriated in paragraph "c" that the
 17 22 department allocates to a soil and water conservation district,
 17 23 the first \$15,000 may be expended by the district for the
 17 24 purpose of providing financial incentives under section 161A.73
 17 25 to establish management practices for the control of soil
 17 26 erosion on land that is row-cropped, including but not limited
 17 27 to nontill planting, ridge-till planting, and contouring
 17 28 strip-cropping. Of any remaining amount of that appropriation
 17 29 allocated by the department to a district, 30 percent may be
 17 30 expended by the district for that same purpose.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.

17 31 e. Not more than 5 percent of the moneys appropriated in
 17 32 paragraph "c" may be allocated for cost sharing to address
 17 33 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.

17 34 f. Of the moneys appropriated in paragraph "c", 5 percent
 17 35 shall be allocated for financial incentives to establish
 18 1 practices to protect watersheds above publicly owned lakes of
 18 2 the state from soil erosion and sediment as provided in section
 18 3 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

18 4 g. The state soil conservation and water quality committee
 18 5 established by section 161A.4 may allocate moneys appropriated
 18 6 in paragraph "c" to conduct research and demonstration projects
 18 7 to promote conservation tillage and nonpoint source pollution
 18 8 control practices.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

18 9 h. The allocation of moneys as financial incentives as
 18 10 provided in section 161A.73 may be used in combination with
 18 11 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

18 12 i. Not more than 15 percent of the moneys appropriated
 18 13 in paragraph "c" may be used for costs of administration and
 18 14 implementation of soil and water conservation practices.

Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALs for soil and water

<p>18 15 5. SOIL AND WATER CONSERVATION — ADMINISTRATION</p> <p>18 16 a. For use by the department for costs of administration and</p> <p>18 17 implementation of soil and water conservation practices:</p> <p>18 18 \$ 3,800,000</p> <p>18 19 b. Of the moneys appropriated in paragraph "a", \$150,000</p> <p>18 20 is allocated to support field staff providing technical</p> <p>18 21 assistance.</p> <p>18 22 Sec. 27. DEPARTMENT OF NATURAL RESOURCES. There is</p> <p>18 23 appropriated from the environment first fund created in section</p> <p>18 24 8.57A to the department of natural resources for the fiscal</p> <p>18 25 year beginning July 1, 2021, and ending June 30, 2022, the</p> <p>18 26 following amounts, or so much thereof as is necessary, to be</p> <p>18 27 used for the purposes designated:</p> <p>18 28 1. STATE PARKS MAINTENANCE AND OPERATIONS</p> <p>18 29 For regular maintenance and operations of state parks and</p> <p>18 30 staff time associated with these activities:</p> <p>18 31 \$ 6,235,000</p> <p>18 32 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)</p> <p>18 33 To provide local watershed managers with geographic</p> <p>18 34 information system data for their use in developing,</p> <p>18 35 monitoring, and displaying results of their watershed work:</p> <p>19 1 \$ 195,000</p> <p>19 2 3. WATER QUALITY MONITORING</p> <p>19 3 For continuing the establishment and operation of water</p> <p>19 4 quality monitoring stations:</p> <p>19 5 \$ 2,955,000</p>	<p>conservation administration.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Specifies that \$150,000 will be used to support field staff providing technical assistance.</p> <p>Provides EFF appropriations totaling \$24,005,000 to the DNR for FY 2022.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for State park maintenance and operations.</p> <p>DETAIL: Maintains the current level of funding. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.</p> <p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.</p> <p>DETAIL: Maintains the current level of funding. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.</p> <p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the current level of funding. Appropriated dollars</p>
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			are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.
19	6	4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	
19	7	For deposit in the public water supply system account of the	Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.
19	8	water quality protection fund created in section 455B.183A:	
19	9 \$ 500,000	DETAIL: Maintains the current level of funding. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. In 2014, there were more than 2,700,000 persons in Iowa serviced by community public water supply systems. This represents 90.80% of the State's population.
19	10	5. REGULATION OF ANIMAL FEEDING OPERATIONS	
19	11	For the regulation of animal feeding operations, including	Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.
19	12	as provided for in chapters 459, 459A, and 459B:	
19	13 \$ 1,320,000	DETAIL: Maintains the current level of funding. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.
19	14	6. AMBIENT AIR QUALITY	
19	15	For the abatement, control, and prevention of ambient	Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.
19	16	air pollution in this state, including measures as necessary	
19	17	to assure attainment and maintenance of ambient air quality	
19	18	standards from particulate matter:	DETAIL: Maintains the current level of funding. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.
19	19 \$ 425,000	

19 20 7. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 19 21 For supporting floodplain management and dam safety:
 19 22 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding for FY 2022. Section 18 of the Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program performs the following functions:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

19 23 Sec. 28. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 19 24 SURVEY. There is appropriated from the environment first
 19 25 fund created in section 8.57A to the state university of Iowa
 19 26 for the fiscal year beginning July 1, 2021, and ending June
 19 27 30, 2022, the following amounts, or so much thereof as is
 19 28 necessary, to be used for the purposes designated:

Provides EFF appropriations totaling \$695,000 to the University of Iowa for FY 2022.

DETAIL: Maintains the current level of funding.

19 29 1. OPERATIONS
 19 30 For purposes of supporting the operations of the Iowa
 19 31 geological survey of the state as created within the state
 19 32 university of Iowa pursuant to section 456.1, including but not
 19 33 limited to providing analysis; data maintenance, collection,
 19 34 and compilation; investigative programs; and information for
 19 35 water supply development and protection:
 20 1 \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding. The Program develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

20 2 2. WATER RESOURCE MANAGEMENT
 20 3 For purposes of supporting the Iowa geological survey in
 20 4 measuring, assessing, and evaluating the quantity of water
 20 5 sources in this state and assisting the department of natural
 20 6 resources in regulating water quantity as provided in chapter
 20 7 455B, division III, part 4, pursuant to sections 455B.262B and

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their

20 8 456.14:
 20 9 \$ 495,000

operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

20 10 Sec. 29. REVERSION.
 20 11 1. a. Except as provided in paragraph "b", and
 20 12 notwithstanding section 8.33, moneys appropriated for the
 20 13 fiscal year beginning July 1, 2021, in this division of this
 20 14 Act that remain unencumbered or unobligated at the close of the
 20 15 fiscal year shall not revert but instead shall remain available
 20 16 to be used for the purposes designated until the close of the
 20 17 succeeding fiscal year, or until the project for which the
 20 18 appropriation was made is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2023 or when a specific project is completed, whichever is earlier.

20 19 b. Notwithstanding section 8.33, moneys appropriated for
 20 20 the fiscal year beginning July 1, 2021, in this division of
 20 21 this Act to the department of agriculture and land stewardship
 20 22 to provide financial assistance for the establishment of
 20 23 permanent soil and water conservation practices that remain
 20 24 unencumbered or unobligated at the close of the fiscal year
 20 25 shall not revert but instead shall remain available for
 20 26 expenditure for the purposes designated until the close of the
 20 27 fiscal year beginning July 1, 2024.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2025.

20 28 2. Subsection 1 does not apply to moneys transferred
 20 29 pursuant to this division of this Act to the loess hills
 20 30 development and conservation fund created in section 161D.2
 20 31 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2023.

20 32 DIVISION VII
 20 33 ENVIRONMENT FIRST FUND
 20 34 SPECIAL APPROPRIATIONS

20 35 Sec. 30. WATER QUALITY INITIATIVE — DEPARTMENT OF
 21 1 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the WQI.

21 2 1. There is appropriated from the environment first fund
 21 3 created in section 8.57A to the department of agriculture
 21 4 and land stewardship for the fiscal year beginning July 1,
 21 5 2021, and ending June 30, 2022, the following amount, or so
 21 6 much thereof as is necessary, to be used for the purposes

DETAIL: Maintains the current level of funding from the EFF. Section 12 appropriates an additional \$3,000,000 from the General Fund to the WQI.

The [Nutrient Reduction Strategy Report](#) was introduced in November

21 7 designated:
 21 8 For deposit in the water quality initiative fund created in
 21 9 section 466B.45, for purposes of supporting the water quality
 21 10 initiative administered by the division of soil conservation
 21 11 and water quality as provided in section 466B.42, including
 21 12 salaries, support, maintenance, and miscellaneous purposes:
 21 13 \$ 2,375,000

2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the WRCC.

21 14 2. a. The moneys appropriated in subsection 1 shall be
 21 15 used to support projects in subwatersheds as designated by the
 21 16 division that are part of high-priority watersheds identified
 21 17 by the water resources coordinating council established
 21 18 pursuant to section 466B.3.

Requires the funds to be used to support projects in high-priority watersheds as identified by the WRCC.

21 19 b. The moneys appropriated in subsection 1 shall be used to
 21 20 support projects in watersheds generally, including regional
 21 21 watersheds, as designated by the division and high-priority
 21 22 watersheds identified by the water resources coordinating
 21 23 council established pursuant to section 466B.3.

Requires funds to be used to support watershed projects.

21 24 3. In supporting projects in subwatersheds and watersheds
 21 25 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

21 26 a. The demonstration projects shall utilize water quality
 21 27 practices as described in the Iowa nutrient reduction strategy
 21 28 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

21 29 b. The division shall implement demonstration projects as
 21 30 provided in paragraph "a" by providing for participation by
 21 31 persons who hold a legal interest in agricultural land used in
 21 32 farming. To every extent practical, the division shall provide
 21 33 for collaborative participation by such persons who hold a
 21 34 legal interest in agricultural land located within the same
 21 35 subwatershed.

22 1 c. The division shall implement a demonstration project on
 22 2 a cost-share basis as determined by the division. However,
 22 3 except for edge-of-field practices, the state's share of the
 22 4 amount shall not exceed 50 percent of the estimated cost of
 22 5 establishing the practice as determined by the division or
 22 6 50 percent of the actual cost of establishing the practice,
 22 7 whichever is less.

22 8 d. The demonstration projects shall be used to educate other
 22 9 persons about the feasibility and value of establishing similar
 22 10 water quality practices. The division shall promote field day

22 11 events for purposes of allowing interested persons to establish
 22 12 water quality practices on their agricultural land.
 22 13 e. The division shall conduct water quality evaluations
 22 14 within supported subwatersheds. Within a reasonable period
 22 15 after accumulating information from such evaluations, the
 22 16 division shall create an aggregated database of water quality
 22 17 practices. Any information identifying a person holding a
 22 18 legal interest in agricultural land or specific agricultural
 22 19 land shall be a confidential record under section 22.7.

22 20 4. The moneys appropriated in subsection 1 shall be used
 22 21 to support education and outreach in a manner that encourages
 22 22 persons who hold a legal interest in agricultural land used for
 22 23 farming to implement water quality practices, including the
 22 24 establishment of such practices in watersheds generally, and
 22 25 not limited to subwatersheds or high-priority watersheds.

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

22 26 5. The moneys appropriated in subsection 1 may be used
 22 27 to contract with persons to coordinate the implementation of
 22 28 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

22 29 6. The moneys appropriated in subsection 1 may be used by
 22 30 the department to support urban soil and water conservation
 22 31 efforts, which may include but are not limited to management
 22 32 practices related to bioretention, landscaping, the use of
 22 33 permeable or pervious pavement, and soil quality restoration.
 22 34 The moneys shall be allocated on a cost-share basis as provided
 22 35 in chapter 161A.

Permits the DALs to use funds as cost-share moneys for projects.

23 1 7. Notwithstanding any other provision of law to the
 23 2 contrary, the department may use moneys appropriated in
 23 3 subsection 1 to carry out the provisions of this section on a
 23 4 cost-share basis in combination with other moneys available to
 23 5 the department from a state or federal source.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

23 6 8. Not more than 10 percent of the moneys appropriated in
 23 7 this section may be used to pay for the costs of administering
 23 8 and implementing the water quality initiative by the
 23 9 department's division of soil conservation and water quality as
 23 10 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

23 12 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND

23 13 Sec. 31. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 23 14 lieu of the standing appropriation in section 455A.18, there is
 23 15 appropriated from the environment first fund created in section
 23 16 8.57A to the Iowa resources enhancement and protection fund
 23 17 for the fiscal year beginning July 1, 2021, and ending June
 23 18 30, 2022, the following amount, to be allocated as provided in
 23 19 section 455A.19:
 23 20 \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding.

23 21 Sec. 32. REAP — OPEN SPACES ACCOUNT — STATE PARK
 23 22 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,
 23 23 subsection 1, paragraph "a", subparagraph (1), of the moneys
 23 24 allocated to the open spaces account of the Iowa resources
 23 25 enhancement and protection fund, up to \$1,000,000 may be
 23 26 used by the department of natural resources for state park
 23 27 maintenance and repair for the fiscal year beginning July 1,
 23 28 2021, and ending on June 30, 2022.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance and repair for FY 2022.

DETAIL: Maintains the current level of funding.

23 29 DIVISION IX
 23 30 CODE CHANGES

23 31 Sec. 33. NEW SECTION 159A.17 APPROPRIATION.
 23 32 For the fiscal year beginning July 1, 2021, and ending
 23 33 June 30, 2022, and for each fiscal year thereafter, there
 23 34 is appropriated from the general fund of the state to the
 23 35 renewable fuel infrastructure fund created in section 159A.16
 24 1 the amount of eleven million dollars.

CODE: Creates a standing appropriation from the General Fund of \$11,000,000 to the Renewable Fuel Infrastructure Fund. The appropriation is contingent upon the enactment of [SF 549](#) or [HF 859](#), relating to renewable fuels, or their successors.

24 2 Sec. 34. Section 455A.18, subsection 3, paragraph a, Code
 24 3 2021, is amended to read as follows:
 24 4 a. For each fiscal year of the fiscal period beginning
 24 5 July 1, 1997, and ending June 30, ~~2025~~ 2026, there is
 24 6 appropriated from the general fund, to the Iowa resources
 24 7 enhancement and protection fund, the amount of twenty million
 24 8 dollars, to be used as provided in this chapter. However,
 24 9 in any fiscal year of the fiscal period, if moneys from the
 24 10 lottery are appropriated by the state to the fund, the amount
 24 11 appropriated under this subsection shall be reduced by the
 24 12 amount appropriated from the lottery.

CODE: Extends the standing appropriation for the REAP Fund from FY 2023 to FY 2026.

24 13 Sec. 35. CONTINGENT EFFECTIVE DATE. The section of this

Specifies that the General Fund appropriation to the Renewable Fuel

24 14 division of this Act enacting section 159A.17 takes effect
24 15 upon the enactment of 2021 Iowa Acts, Senate File 549 or
24 16 its successor, if enacted, or House Study Bill 185 or its
24 17 successor, if enacted.

Infrastructure Fund is contingent on the enactment of [SF 549](#) or [HF 859](#) relating to renewable fuels, their successors.

Agriculture and Natural Resources

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,335,679	\$ 18,335,679	\$ 18,335,679	\$ 18,538,199	\$ 202,520	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 2 LN 21
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 3 LN 1
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 3 LN 20
Foreign Animal Disease	500,000	500,000	1,000,000	1,000,000	500,000	PG 3 LN 35
Farmers with Disabilities	180,000	180,000	180,000	180,000	0	PG 4 LN 9
Hungry Canyons Acct of Loess Hills Fund	50,000	50,000	50,000	50,000	0	PG 5 LN 1
Grain Regulation	0	350,000	350,000	350,000	0	PG 5 LN 15
Value Added Agriculture Grant Program	0	0	500,000	500,000	500,000	PG 5 LN 25
Water Quality Initiative	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 6 LN 11
Renewable Fuels Infrastructure Program	0	0	0	11,000,000	11,000,000	PG 23 LN 31
GF - Ag Drainage Wells	1,875,000	1,875,000	0	0	-1,875,000	
Total Agriculture and Land Stewardship, Dept of	\$ 24,229,875	\$ 24,579,875	\$ 23,704,875	\$ 34,907,395	\$ 10,327,520	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 11,958,058	\$ 11,958,058	\$ 11,958,058	\$ 12,093,066	\$ 135,008	PG 8 LN 16
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 11 LN 4
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 11 LN 23
State Park Operations	0	0	0	1,000,000	1,000,000	PG 12 LN 2
Total Natural Resources, Department of	\$ 13,968,058	\$ 13,968,058	\$ 13,968,058	\$ 15,103,066	\$ 1,135,008	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,337,528	\$ 4,337,528	\$ 4,400,000	\$ 62,472	PG 12 LN 25
County Agricultural Agents Meeting	0	0	0	25,000	25,000	PG 13 LN 29
UI - Iowa Center for Ag Safety & Health (I-CASH)	130,000	128,154	128,154	128,154	0	PG 14 LN 9
Roll-Over Protective Structures	0	0	0	75,000	75,000	PG 15 LN 13
ISU - Livestock Disease Research	172,844	170,390	170,390	170,390	0	PG 13 LN 16
Total Regents, Board of	\$ 4,702,844	\$ 4,636,072	\$ 4,636,072	\$ 4,798,544	\$ 162,472	
Total Agriculture and Natural Resources	\$ 42,900,777	\$ 43,184,005	\$ 42,309,005	\$ 54,809,005	\$ 11,625,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 2 LN 9
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 15 LN 32
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 16 LN 13
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 18 LN 15
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 16 LN 21
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 16 LN 30
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 20 LN 35
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 45,091,595	\$ 46,273,501	\$ 46,273,501	\$ 46,273,501	\$ 0	PG 9 LN 9
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 10 LN 2
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	PG 10 LN 2
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	PG 10 LN 2
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	PG 10 LN 2
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	PG 10 LN 2
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	PG 10 LN 2
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	PG 10 LN 2
GWF - Geographic Information System	297,500	297,500	297,500	297,518	18	PG 10 LN 2
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 10 LN 17
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 10 LN 26
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 18 LN 28
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 18 LN 32
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 19 LN 2
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 19 LN 6
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 19 LN 10
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 19 LN 14
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 19 LN 20
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 23 LN 13
Total Natural Resources, Department of	\$ 72,852,427	\$ 74,034,333	\$ 74,034,333	\$ 74,034,351	\$ 18	

Agriculture and Natural Resources

Other Funds

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	House Subcom FY 2022 <u>(4)</u>	Hse Sub FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 19 LN 29
UI - Water Resource Management - EFF	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	PG 20 LN 2
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u><u>\$ 91,652,943</u></u>	<u><u>\$ 92,834,849</u></u>	<u><u>\$ 92,834,849</u></u>	<u><u>\$ 92,834,867</u></u>	<u><u>\$ 18</u></u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	316.71	328.69	326.69	395.00	66.31	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	316.71	328.69	326.69	395.00	66.31	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	915.67	1,029.50	1,029.50	1,145.95	116.45	PG 8 LN 16
Total Natural Resources, Department of	915.67	1,029.50	1,029.50	1,145.95	116.45	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	29.00	51.00	51.00	51.00	0.00	PG 12 LN 25
Total Regents, Board of	29.00	51.00	51.00	51.00	0.00	
Total Agriculture and Natural Resources	1,261.37	1,409.19	1,407.19	1,591.95	182.76	