

Justice System Appropriations Bill LSB 1005YA

Last Action:
House Appropriations
Subcommittee
April 6, 2021

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2022: Appropriates a total of \$619.6 million from the General Fund and 5,456.0 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2022. This is an increase of \$34.6 million and 57.7 FTE positions compared to estimated FY 2021.

Other Funds FY 2022: Appropriates a total of \$19.0 million from other funds for FY 2022. This is an increase of \$500,000 compared to estimated FY 2021.

Standing Appropriations FY 2022: The attached tracking report also includes a standing unlimited appropriation estimated at \$10,000 for State Cases Court Costs.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Homeland Security and Emergency Management (HSEMD): Provides a new General Fund appropriation of \$400,000 to the HSEMD for costs related to conducting a governance and levee districts study.

Page 20, Line 18

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): An increase of \$366,000 and an increase of 3.7 FTE positions compared to estimated FY 2021.

Page 1, Line 4

Department of Corrections (DOC): An increase of \$20.5 million and 13.0 FTE positions compared to estimated FY 2021. The increases include:

Page 4, Line 5

- \$208,000 for Corrections Administration.
- \$2.2 million for Fort Madison Correctional Facility.
- \$1.8 million for Anamosa Correctional Facility.
- \$2.9 million for Oakdale Correctional Facility.
- \$1.5 million for Newton Correctional Facility.
- \$1.6 million for Mount Pleasant Correctional Facility.
- \$575,000 for Rockwell City Correctional Facility.
- \$1.4 million for Clarinda Correctional Facility.
- \$1.3 million for Mitchellville Correctional Facility.

EXECUTIVE SUMMARY

JUSTICE SYSTEM APPROPRIATIONS BILL

LSB 1005YA

- \$1.5 million for Fort Dodge Correctional Facility.
- \$821,000 for Community-Based Corrections (CBC) District 1.
- \$631,000 for CBC District 2.
- \$478,000 for CBC District 3.
- \$310,000 for CBC District 4.
- \$1.2 million for CBC District 5.
- \$888,000 for CBC District 6.
- \$490,00 for CBC District 7.
- \$525,000 for CBC District 8.
- \$663,000 for CBC Statewide

Iowa Law Enforcement Academy (ILEA): An increase of \$244,000 and 3.0 FTE positions compared to estimated FY 2021. Page 11, Line 16

Office of the State Public Defender: An increase of \$2.4 million for the Office of the State Public Defender and an increase of \$468,000 to the Indigent Defense Fund compared to estimated FY 2021. Page 12, Line 19

Department of Public Defense (DPD): An increase of \$500,000 and 8.0 FTE positions compared to estimated FY 2021. Page 13, Line 9

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$152,000 and no change in FTE positions compared to estimated FY 2021. Page 13, Line 26

Department of Public Safety (DPS): An increase of \$9.5 million compared to estimated FY 2021 and an increase of 20.0 FTE positions. This funding includes: Page 14, Line 10

- An increase of \$973,000 and 6.0 FTE positions to Public Safety Administration.
- An increase of \$3.0 million and 18.0 FTE positions to the Division of Criminal Investigation.
- An increase of \$288,000 to the Division of Narcotics Enforcement.
- An increase of \$218,000 to the State Fire Marshal.
- An increase of \$2.9 million and a decrease of 5.0 FTE positions to the Iowa State Patrol.
- An increase of \$47,000 and 1.0 FTE position to the Human Trafficking Office.
- An increase of \$2.5 million to the Public Safety Equipment Fund.
- A decrease resulting from reallocating \$411,000 from a separate line-item appropriation to the DCI to cover costs related to the implementation of 2020 Iowa Acts, [House File 2581](#) (Hemp Public and Consumer Safety Act).

FUNDING FOR PROJECTS AND PROGRAMS

Department of Corrections: An appropriation of \$663,000 to the DOC for a pilot program to provide additional treatment capacity and staff in CBCs.

Page 8, Line 25

SIGNIFICANT CODE CHANGES

Increases the statutory reimbursement for Second Injury Fund defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.

Page 20, Line 28

Establishes Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

Page 21, Line 24

LSB 1005YA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	28	22	Amend	85.67
21	24	24	Add	815.7.5A

1 1 DIVISION I
 1 2 FY 2021-2022
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2021, and ending June 30, 2022, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

DETAIL: This is an increase of \$365,500 and an increase of 1.99 full-time equivalent (FTE) positions compared to estimated FY 2021.

- 1 10 a. For the general office of attorney general for
- 1 11 salaries, support, maintenance, and miscellaneous purposes,
- 1 12 including the prosecuting attorneys training program, matching
- 1 13 funds for federal violence against women grant programs,
- 1 14 victim assistance grants, the office of drug control policy
- 1 15 prosecuting attorney program, and odometer fraud enforcement,
- 1 16 and for not more than the following full-time equivalent
- 1 17 positions:
- 1 18 \$ 6,371,768
- 1 19 FTEs 215.00

1 20 As a condition of receiving the appropriation provided
 1 21 in this lettered paragraph, the department of justice shall
 1 22 maintain a record of the estimated time incurred representing
 1 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 24 The general office of attorney general may temporarily
 1 25 exceed and draw more than the amount appropriated in this
 1 26 lettered paragraph and incur a negative cash balance as long
 1 27 as there are receivables equal to or greater than the negative
 1 28 balances and the amount appropriated in this lettered paragraph
 1 29 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

- 1 30 b. For victim assistance grants:
- 1 31 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021.

1 32 The moneys appropriated in this lettered paragraph shall be

Requires victim assistance funds to be awarded as grants to providers

1 33 used to provide grants to care providers providing services to
1 34 crime victims of domestic abuse or to crime victims of rape and
1 35 sexual assault.

of services for victims of domestic abuse, rape, and sexual assault.

2 1 The balance of the victim compensation fund established
2 2 in section 915.94 may be used to provide salary and support
2 3 of not more than 24.00 full-time equivalent positions and to
2 4 provide maintenance for the victim compensation functions
2 5 of the department of justice. In addition to the full-time
2 6 equivalent positions authorized pursuant to this paragraph,
2 7 5.00 full-time equivalent positions are authorized and shall
2 8 be used by the department of justice to employ one accountant
2 9 and four program planners. The department of justice may
2 10 employ the additional 5.00 full-time equivalent positions
2 11 authorized pursuant to this paragraph that are in excess of the
2 12 number of full-time equivalent positions authorized only if
2 13 the department of justice receives sufficient federal moneys
2 14 to maintain employment for the additional full-time equivalent
2 15 positions during the current fiscal year. The department
2 16 of justice shall only employ the additional 5.00 full-time
2 17 equivalent positions in succeeding fiscal years if sufficient
2 18 federal moneys are received during each of those succeeding
2 19 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2022 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$19,609,482. This award may be distributed over several years. Up to 5.00% (\$980,474) of the Grant may be used for administrative costs.

2 20 The department of justice shall transfer at least \$150,000
2 21 from the victim compensation fund established in section 915.94
2 22 to the victim assistance grant program established in section
2 23 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2022.

2 24 Notwithstanding section 8.33, moneys appropriated in this
2 25 lettered paragraph that remain unencumbered or unobligated at
2 26 the close of the fiscal year shall not revert but shall remain
2 27 available for expenditure for the purposes designated until the
2 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2023 for the purposes designated.

2 29 c. For legal services for persons in poverty grants as
2 30 provided in section 13.34:
2 31 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to

	indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.
<p>2 32 2. a. The department of justice, in submitting budget 2 33 estimates for the fiscal year beginning July 1, 2022, pursuant 2 34 to section 8.23, shall include a report of funding from sources 2 35 other than amounts appropriated directly from the general fund 3 1 of the state to the department of justice or to the office of 3 2 consumer advocate. These funding sources shall include but 3 3 are not limited to reimbursements from other state agencies, 3 4 commissions, boards, or similar entities, and reimbursements 3 5 from special funds or internal accounts within the department 3 6 of justice. The department of justice shall also report actual 3 7 reimbursements for the fiscal year beginning July 1, 2020, 3 8 and actual and expected reimbursements for the fiscal year 3 9 beginning July 1, 2021.</p>	<p>Requires the DOJ to submit a report with the FY 2023 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2021 and actual and expected FY 2022 reimbursements from other agencies and internal funds.</p>
<p>3 10 b. The department of justice shall include the report 3 11 required under paragraph "a", as well as information regarding 3 12 any revisions occurring as a result of reimbursements actually 3 13 received or expected at a later date, in a report to the 3 14 general assembly. The department of justice shall submit the 3 15 report on or before January 15, 2022.</p>	<p>Requires the DOJ to submit the report described above to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2022.</p>
<p>3 16 3. a. The department of justice shall fully reimburse 3 17 the costs and necessary related expenses incurred by the Iowa 3 18 law enforcement academy to continue to employ one additional 3 19 instructor position who shall provide training for human 3 20 trafficking-related issues throughout the state.</p>	<p>Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.</p>
<p>3 21 b. The department of justice shall obtain the moneys 3 22 necessary to reimburse the Iowa law enforcement academy to 3 23 employ such an instructor from unrestricted moneys from either 3 24 the victim compensation fund established in section 915.94, the 3 25 human trafficking victim fund established in section 915.95, or 3 26 the human trafficking enforcement fund established in 2015 Iowa 3 27 Acts, chapter 138, section 141.</p>	<p>Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.</p>
<p>3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated 3 29 from the department of commerce revolving fund created in 3 30 section 546.12 to the office of consumer advocate of the 3 31 department of justice for the fiscal year beginning July 1,</p>	<p>Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.</p> <p>DETAIL: This is no change in funding and FTE positions compared to</p>

3 32 2021, and ending June 30, 2022, the following amount, or so
 3 33 much thereof as is necessary, to be used for the purposes
 3 34 designated:
 3 35 For salaries, support, maintenance, and miscellaneous
 4 1 purposes, and for not more than the following full-time
 4 2 equivalent positions:
 4 3 \$ 3,137,588
 4 4 FTEs 22.00

estimated FY 2021.

4 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 6 1. There is appropriated from the general fund of the state
 4 7 to the department of corrections for the fiscal year beginning
 4 8 July 1, 2021, and ending June 30, 2022, the following amounts,
 4 9 or so much thereof as is necessary, to be used for the purposes
 4 10 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 11 a. For the operation of the Fort Madison correctional
 4 12 facility, including salaries, support, maintenance, and
 4 13 miscellaneous purposes:
 4 14 \$ 43,874,586

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$2,226,885 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 15 b. For the operation of the Anamosa correctional facility,
 4 16 including salaries, support, maintenance, and miscellaneous
 4 17 purposes:
 4 18 \$ 34,674,762

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$1,806,537 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 19 c. For the operation of the Oakdale correctional facility,
 4 20 including salaries, support, maintenance, and miscellaneous
 4 21 purposes:
 4 22 \$ 65,504,081

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$2,893,746 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

4 23 d. For the operation of the Newton correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous
 4 25 purposes:
 4 26 \$ 30,336,583

General Fund appropriation to the DOC for the Newton Correctional Facility.

	<p>DETAIL: This is an increase of \$1,517,897 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>4 27 e. For the operation of the Mount Pleasant correctional 4 28 facility, including salaries, support, maintenance, and 4 29 miscellaneous purposes: 4 30 \$ 27,512,550</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,609,774 compared to estimated FY 2021. This increase includes \$275,108 to fund a pilot program to provide additional treatment capacity and staff at the institution, and funding for salary and operational cost increases.</p>
<p>4 31 f. For the operation of the Rockwell City correctional 4 32 facility, including salaries, support, maintenance, and 4 33 miscellaneous purposes: 4 34 \$ 11,198,997</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$575,230 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>4 35 g. For the operation of the Clarinda correctional facility, 5 1 including salaries, support, maintenance, and miscellaneous 5 2 purposes: 5 3 \$ 26,494,779</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,362,348 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 4 Moneys received by the department of corrections as 5 5 reimbursement for services provided to the Clarinda youth 5 6 corporation are appropriated to the department and shall be 5 7 used for the purpose of operating the Clarinda correctional 5 8 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p>
<p>5 9 h. For the operation of the Mitchellville correctional 5 10 facility, including salaries, support, maintenance, and 5 11 miscellaneous purposes: 5 12 \$ 24,793,038</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$1,310,000 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>

<p>5 13 i. For the operation of the Fort Dodge correctional 5 14 facility, including salaries, support, maintenance, and 5 15 miscellaneous purposes: 5 16</p>	<p style="text-align: right;">\$ 31,863,351</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is an increase of \$1,538,395 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>5 17 j. For reimbursement of counties for temporary confinement 5 18 of prisoners, as provided in sections 901.7, 904.908, and 5 19 906.17, and for offenders confined pursuant to section 904.513: 5 20</p>	<p style="text-align: right;">\$ 1,082,635</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings. DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 21 k. For federal prison reimbursement, reimbursements for 5 22 out-of-state placements, and miscellaneous contracts: 5 23</p>	<p style="text-align: right;">\$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts. DETAIL: This is no change in funding compared to estimated FY 2021.</p>
<p>5 24 2. The department of corrections shall use moneys 5 25 appropriated in subsection 1 to continue to contract for the 5 26 services of a Muslim imam and a Native American spiritual 5 27 leader.</p>		<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 5 29 There is appropriated from the general fund of the state to the 5 30 department of corrections for the fiscal year beginning July 5 31 1, 2021, and ending June 30, 2022, the following amounts, or 5 32 so much thereof as is necessary, to be used for the purposes 5 33 designated: 5 34 1. For general administration, including salaries and the 5 35 adjustment of salaries throughout the department, support, 6 1 maintenance, employment of an education director to administer 6 2 a centralized education program for the correctional system, 6 3 and miscellaneous purposes: 6 4</p>	<p style="text-align: right;">\$ 5,681,661</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes. DETAIL: This is an increase of \$208,336 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>6 5 a. It is the intent of the general assembly that each 6 6 lease negotiated by the department of corrections with a 6 7 private corporation for the purpose of providing private 6 8 industry employment of inmates in a correctional institution</p>		<p>Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when</p>

6 9 shall prohibit the private corporation from utilizing inmate
 6 10 labor for partisan political purposes for any person seeking
 6 11 election to public office in this state and that a violation
 6 12 of this requirement shall result in a termination of the lease
 6 13 agreement.

contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 b. It is the intent of the general assembly that as a
 6 15 condition of receiving the appropriation provided in this
 6 16 subsection the department of corrections shall not enter into
 6 17 a lease or contractual agreement pursuant to section 904.809
 6 18 with a private corporation for the use of building space for
 6 19 the purpose of providing inmate employment without providing
 6 20 that the terms of the lease or contract establish safeguards to
 6 21 restrict, to the greatest extent feasible, access by inmates
 6 22 working for the private corporation to personal identifying
 6 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 2. For educational programs for inmates at state penal
 6 25 institutions:
 6 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2021. The DOC contracts with local community colleges for education services for offenders.

6 27 a. To maximize the funding for educational programs,
 6 28 the department shall establish guidelines and procedures to
 6 29 prioritize the availability of educational and vocational
 6 30 training for inmates based upon the goal of facilitating an
 6 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 32 b. The director of the department of corrections may
 6 33 transfer moneys from Iowa prison industries and the canteen
 6 34 operating funds established pursuant to section 904.310, for
 6 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 1 c. Notwithstanding section 8.33, moneys appropriated in
 7 2 this subsection that remain unencumbered or unobligated at the
 7 3 close of the fiscal year shall not revert but shall remain
 7 4 available to be used only for the purposes designated in this
 7 5 subsection until the close of the succeeding fiscal year.

CODE: Specifies that any unobligated funds for the Corrections Education Program will remain available for expenditure through the end of FY 2023 for the purposes designated.

7 6 3. For the development and operation of the Iowa corrections

General Fund appropriation to the DOC for the Iowa Corrections

7 7 offender network (ICON) data system:
 7 8 \$ 2,000,000

Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2021. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieves data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 9 4. For offender mental health and substance abuse
 7 10 treatment:
 7 11 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2021.

7 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 13 SERVICES.
 7 14 1. There is appropriated from the general fund of the state
 7 15 to the department of corrections for the fiscal year beginning
 7 16 July 1, 2021, and ending June 30, 2022, for salaries, support,
 7 17 maintenance, and miscellaneous purposes, the following amounts,
 7 18 or so much thereof as is necessary, to be used for the purposes
 7 19 designated:

7 20 a. For the first judicial district department of
 7 21 correctional services:
 7 22 \$ 16,040,331

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$821,070 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.

7 23 It is the intent of the general assembly that the first
 7 24 judicial district department of correctional services maintains
 7 25 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

7 26 b. For the second judicial district department of
 7 27 correctional services:
 7 28 \$ 12,388,902

General Fund appropriation to the DOC for the Second CBC District Department.

	<p>DETAIL: This is an increase of \$630,742 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>7 29 It is the intent of the general assembly that the second 7 30 judicial district department of correctional services maintains 7 31 two drug courts to be operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.</p>
<p>7 32 c. For the third judicial district department of 7 33 correctional services: 7 34 \$ 7,802,557</p>	<p>General Fund appropriation to the DOC for the Third CBC District Department.</p> <p>DETAIL: This is an increase of \$478,132 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>7 35 d. For the fourth judicial district department of 8 1 correctional services: 8 2 \$ 6,125,378</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department.</p> <p>DETAIL: This is an increase of \$309,987 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 3 e. For the fifth judicial district department of 8 4 correctional services, including funding for electronic 8 5 monitoring devices for use on a statewide basis: 8 6 \$ 23,250,182</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p> <p>DETAIL: This is an increase of \$1,242,159 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 7 It is the intent of the general assembly that the fifth 8 8 judicial district department of correctional services maintains 8 9 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.</p>
<p>8 10 f. For the sixth judicial district department of 8 11 correctional services: 8 12 \$ 15,957,947</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.</p> <p>DETAIL: This is an increase of \$888,273 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>

<p>8 13 It is the intent of the general assembly that the sixth 8 14 judicial district department of correctional services maintains 8 15 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.</p>
<p>8 16 g. For the seventh judicial district department of 8 17 correctional services: 8 18 \$ 8,503,757</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is an increase of \$490,148 compared to estimated FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 19 It is the intent of the general assembly that the seventh 8 20 judicial district department of correctional services maintains 8 21 the drug court operated by the district department.</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>8 22 h. For the eighth judicial district department of 8 23 correctional services: 8 24 \$ 9,073,261</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is an increase of \$525,432 compared to FY 2021. This increase includes funding for salary and operational cost increases.</p>
<p>8 25 2. There is appropriated from the general fund of the state 8 26 to the department of corrections for the fiscal year beginning 8 27 July 1, 2021, and ending June 30, 2022, the following amount, 8 28 or so much thereof as is necessary, to be used for the purposes 8 29 designated: 8 30 For statewide judicial assistance, support, and pilot 8 31 projects for judicial district departments of correctional 8 32 services: 8 33 \$ 663,219</p>	<p>General Fund appropriation to the DOC for a Reentry Pilot Project. DETAIL: Appropriates \$663,219 for a new pilot program to provide additional treatment capacity and staff in CBCs. This includes funding for 9.00 FTE positions for CBC treatment counselors to be divided between two districts.</p>
<p>8 34 3. Each judicial district department of correctional 8 35 services, within the moneys available, shall continue programs 9 1 and plans established within that district to provide for 9 2 intensive supervision, sex offender treatment, diversion of 9 3 low-risk offenders to the least restrictive sanction available, 9 4 job development, and expanded use of intermediate criminal 9 5 sanctions.</p>	<p>Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p>
<p>9 6 4. Each judicial district department of correctional 9 7 services shall provide alternatives to prison consistent with</p>	<p>Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p>

9 8 chapter 901B. The alternatives to prison shall ensure public
 9 9 safety while providing maximum rehabilitation to the offender.
 9 10 A judicial district department of correctional services may
 9 11 also establish a day program.

9 12 5. The governor's office of drug control policy shall
 9 13 consider federal grants made to the department of corrections
 9 14 for the benefit of each of the eight judicial district
 9 15 departments of correctional services as local government
 9 16 grants, as defined pursuant to federal regulations.

9 17 6. The department of corrections shall continue to contract
 9 18 with a judicial district department of correctional services to
 9 19 provide for the rental of electronic monitoring equipment which
 9 20 shall be available statewide.

9 21 7. The public safety assessment shall not be utilized
 9 22 in pretrial hearings when determining whether to detain or
 9 23 release a defendant before trial, and the use of the public
 9 24 safety assessment pilot program shall be terminated as of the
 9 25 effective date of this subsection, until such time the use of
 9 26 the public safety assessment has been specifically authorized
 9 27 by the general assembly.

9 28 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 9 29 APPROPRIATIONS. Notwithstanding section 8.39, within
 9 30 the moneys appropriated in this Act to the department of
 9 31 corrections, the department may reallocate the moneys
 9 32 appropriated and allocated as necessary to best fulfill the
 9 33 needs of the correctional institutions, administration of
 9 34 the department, and the judicial district departments of
 9 35 correctional services. However, in addition to complying with
 10 1 the requirements of sections 904.116 and 905.8 and providing
 10 2 notice to the legislative services agency, the department
 10 3 of corrections shall also provide notice to the department
 10 4 of management, prior to the effective date of the revision
 10 5 or reallocation of an appropriation made pursuant to this
 10 6 section. The department of corrections shall not reallocate an
 10 7 appropriation or allocation for the purpose of eliminating any
 10 8 program.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly.

CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 9 Sec. 7. INTENT — REPORTS.

10 10 1. The department of corrections, in cooperation with
10 11 townships, the Iowa cemetery associations, and other nonprofit
10 12 or governmental entities, may use inmate labor during the
10 13 fiscal year beginning July 1, 2021, to restore or preserve
10 14 rural cemeteries and historical landmarks. The department, in
10 15 cooperation with the counties, may also use inmate labor to
10 16 clean up roads, major water sources, and other water sources
10 17 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 18 2. On a quarterly basis, the department shall provide
10 19 a status report regarding private-sector employment to the
10 20 general assembly beginning on July 1, 2021. The report shall
10 21 include the number of offenders employed in the private sector,
10 22 the combined number of hours worked by the offenders, the
10 23 total amount of allowances, and the distribution of allowances
10 24 pursuant to section 904.702, including any moneys deposited in
10 25 the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 26 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
10 27 corrections shall submit a report on electronic monitoring
10 28 to the general assembly by January 15, 2022. The report
10 29 shall specifically address the number of persons being
10 30 electronically monitored and break down the number of persons
10 31 being electronically monitored by offense committed. The
10 32 report shall also include a comparison of any data from the
10 33 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the chairpersons and ranking members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2022.

10 34 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 35 1. As used in this section, unless the context otherwise
11 1 requires, “state agency” means the government of the state
11 2 of Iowa, including but not limited to all executive branch
11 3 departments, agencies, boards, bureaus, and commissions, the
11 4 judicial branch, the general assembly and all legislative
11 5 agencies, institutions within the purview of the state board of
11 6 regents, and any corporation whose primary function is to act
11 7 as an instrumentality of the state.

11 8 2. State agencies are encouraged to purchase products from
11 9 Iowa state industries, as defined in section 904.802, when
11 10 purchases are required and the products are available from
11 11 Iowa state industries. State agencies shall obtain bids from
11 12 Iowa state industries for purchases of office furniture during

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 13 the fiscal year beginning July 1, 2021, exceeding \$5,000 or
11 14 in accordance with applicable administrative rules related to
11 15 purchases for the agency.

11 16 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
11 17 1. There is appropriated from the general fund of the
11 18 state to the Iowa law enforcement academy for the fiscal year
11 19 beginning July 1, 2021, and ending June 30, 2022, the following
11 20 amount, or so much thereof as is necessary, to be used for the
11 21 purposes designated:
11 22 a. For salaries, support, maintenance, and miscellaneous
11 23 purposes, including jailer training and technical assistance,
11 24 and for not more than the following full-time equivalent
11 25 positions:
11 26 \$ 1,222,768
11 27 FTEs 30.25

General Fund appropriation to the ILEA.

DETAIL: This is an increase of \$243,854 and 3.00 FTE positions compared to estimated FY 2021. This increase includes an increase of \$214,954 and 1.00 FTE position for salary and benefits related to the hiring of one additional Law Enforcement Officer and to cover various costs related to the implementation of 2020 Iowa Acts, [HF 2647](#) (Criminal Justice Reform Act) and additional funding for increased salary and operational costs.

11 28 b. The Iowa law enforcement academy may temporarily exceed
11 29 and draw more than the amount appropriated in this subsection
11 30 and incur a negative cash balance as long as there are
11 31 receivables equal to or greater than the negative balance and
11 32 the amount appropriated in this subsection is not exceeded at
11 33 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

11 34 2. The Iowa law enforcement academy may select at least
11 35 five automobiles of the department of public safety, division
12 1 of state patrol, prior to turning over the automobiles to
12 2 the department of administrative services to be disposed
12 3 of by public auction, and the Iowa law enforcement academy
12 4 may exchange any automobile owned by the academy for each
12 5 automobile selected if the selected automobile is used in
12 6 training law enforcement officers at the academy. However, any
12 7 automobile exchanged by the academy shall be substituted for
12 8 the selected vehicle of the department of public safety and
12 9 sold by public auction with the receipts being deposited in the
12 10 depreciation fund maintained pursuant to section 8A.365 to the
12 11 credit of the department of public safety, division of state
12 12 patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 13 3. The Iowa law enforcement academy shall provide training
12 14 for domestic abuse and human trafficking-related issues
12 15 throughout the state. The training shall be offered at no

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any

12 16 cost to the attendees and the training shall not replace any
12 17 existing domestic abuse or human trafficking training offered
12 18 by the academy.

existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 19 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
12 20 the general fund of the state to the office of the state public
12 21 defender of the department of inspections and appeals for the
12 22 fiscal year beginning July 1, 2021, and ending June 30, 2022,
12 23 the following amounts, or so much thereof as is necessary, to
12 24 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 25 1. For salaries, support, maintenance, and miscellaneous
12 26 purposes, and for not more than the following full-time
12 27 equivalent positions:
12 28 \$ 29,531,882
12 29 FTEs 233.00

DETAIL: This is an increase of \$2,387,500 and 10.00 FTE positions compared to estimated FY 2021. This increase includes funding for 10.00 additional State Public Defender 2 positions to be placed in county courthouses around the State and for salary increases.

12 30 2. For payments on behalf of eligible adults and juveniles
12 31 from the indigent defense fund, in accordance with section
12 32 815.11:
12 33 \$ 41,228,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is an increase of \$468,000 compared to estimated FY 2021. This funding change includes the following:

- An increase of \$1,668,000 to provide funding for a \$3 per hour fee increase for contract attorneys.
- A decrease of \$500,000 to reallocate funding to the Jury and Witness Fee Revolving Fund for interpreter costs related to [HF 707](#) (Court Interpreters).
- A decrease of \$900,000 to reallocate funding to the Office of the State Public Defender for 10.00 Public Defender 2 FTE positions to be placed in county courthouses.
- An increase of \$200,000 to provide funding for the estimated increased costs from [HF 743](#) (Adoption, State Public Defender Bill).

12 34 Sec. 12. BOARD OF PAROLE. There is appropriated from the
12 35 general fund of the state to the board of parole for the fiscal
13 1 year beginning July 1, 2021, and ending June 30, 2022, the
13 2 following amount, or so much thereof as is necessary, to be
13 3 used for the purposes designated:
13 4 For salaries, support, maintenance, and miscellaneous
13 5 purposes, and for not more than the following full-time
13 6 equivalent positions:

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$47,600 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

13 7 \$ 1,287,865
 13 8 FTEs 10.53

13 9 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 13 10 1. There is appropriated from the general fund of the
 13 11 state to the department of public defense, for the fiscal year
 13 12 beginning July 1, 2021, and ending June 30, 2022, the following
 13 13 amounts, or so much thereof as is necessary, to be used for the
 13 14 purposes designated:
 13 15 For salaries, support, maintenance, and miscellaneous
 13 16 purposes, and for not more than the following full-time
 13 17 equivalent positions:

13 18 \$ 6,928,040
 13 19 FTEs 254.00

13 20 2. The department of public defense may temporarily exceed
 13 21 and draw more than the amount appropriated in this section and
 13 22 incur a negative cash balance as long as there are receivables
 13 23 of federal funds equal to or greater than the negative balance
 13 24 and the amount appropriated in this section is not exceeded at
 13 25 the close of the fiscal year.

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$499,900 and 8.00 FTE positions compared to estimated FY 2021. The increase includes funding for salary increases and \$250,000 to provide funding for various deferred maintenance projects at various National Guard locations in the State, as well as to assist in refilling unfunded FTE positions.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

13 26 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 27 MANAGEMENT.

13 28 1. There is appropriated from the general fund of the state
 13 29 to the department of homeland security and emergency management
 13 30 for the fiscal year beginning July 1, 2021, and ending June
 13 31 30, 2022, the following amounts, or so much thereof as is
 13 32 necessary, to be used for the purposes designated:
 13 33 For salaries, support, maintenance, and miscellaneous
 13 34 purposes, and for not more than the following full-time
 13 35 equivalent positions:

14 1 \$ 2,291,540
 14 2 FTEs 30.00

14 3 2. The department of homeland security and emergency

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is an increase of \$152,150 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

Permits the HSEMD to incur a negative cash balance as long as the

14 4 management may temporarily exceed and draw more than the amount
 14 5 appropriated in this section and incur a negative cash balance
 14 6 as long as there are receivables of federal funds equal to or
 14 7 greater than the negative balance and the amount appropriated
 14 8 in this section is not exceeded at the close of the fiscal
 14 9 year.

Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 10 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 11 from the general fund of the state to the department of public
 14 12 safety for the fiscal year beginning July 1, 2021, and ending
 14 13 June 30, 2022, the following amounts, or so much thereof as is
 14 14 necessary, to be used for the purposes designated:

14 15 1. For administrative functions, including salaries and the
 14 16 adjustment of salaries throughout the department, the criminal
 14 17 justice information system, and for not more than the following
 14 18 full-time equivalent positions:
 14 19 \$ 5,833,065
 14 20 FTEs 43.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$972,771 and 6.00 FTE positions compared to estimated FY 2021. This increase includes:

- \$567,092 to move several FTE positions from other areas of the Department to its Administrative Division as a result of departmental reorganization. This includes moving a total of 5.00 FTE positions from the Division of Criminal Investigation, Narcotics Enforcement, the State Fire Marshal, and the State Patrol into the Administrative Division.
- \$241,704 for increased salary and operations costs.
- \$93,975 and 1.00 FTE position for salary and benefits related to the hiring of a Cloud Architect position to modernize existing IT infrastructure.
- \$70,000 to fund annualized costs associated with the Uniform Crime Reporting (UCR) Program and the Private Investigative, Private Security, and Bail Enforcement (PI/PS/BE) Programs.

14 21 2. For the division of criminal investigation, including
 14 22 the state's contribution to the peace officers' retirement,
 14 23 accident, and disability system provided in chapter 97A in the
 14 24 amount of the state's normal contribution rate, as defined in
 14 25 section 97A.8, multiplied by the salaries for which the moneys

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$2,953,288 and 18.00 FTE positions compared to estimated FY 2021. This change includes:

14 26 are appropriated, to meet federal fund matching requirements,
 14 27 and for not more than the following full-time equivalent
 14 28 positions:
 14 29 \$ 18,216,868
 14 30 FTEs 173.00

- An increase of \$411,000 to cover costs related to the implementation of 2020 Iowa Acts, [HF 2581](#) (Hemp Public and Consumer Safety Act).
- A decrease of \$35,715 due to departmental reorganization.
- An increase of \$437,736 to cover salary and benefits related to hiring 6.00 additional FTE positions in order to meet the increased demand for services, clear backlog, and reduce turnaround times on case assignments. This includes funding for three Evidence Technician positions and three Criminalist positions.
- An increase of \$1,500,000 to cover salary and benefits related to 7.00 additional FTE positions and other costs related to transforming the existing Cyber Crime Unit into a Cyber Bureau. This includes funding for five additional Special Agents, one Cyber Intelligence Analyst, and one Assistant Director.
- An increase of \$640,267 for increased salary and operations costs.

14 31 3. For the criminalistics laboratory fund created in
 14 32 section 691.9:
 14 33 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2021.

14 34 Notwithstanding section 8.33, moneys appropriated in this
 14 35 subsection that remain unencumbered or unobligated at the close
 15 1 of the fiscal year shall not revert but shall remain available
 15 2 for expenditure for the purposes designated until the close of
 15 3 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2023 for the purposes designated.

15 4 4. a. For the division of narcotics enforcement, including
 15 5 the state's contribution to the peace officers' retirement,
 15 6 accident, and disability system provided in chapter 97A in the
 15 7 amount of the state's normal contribution rate, as defined in
 15 8 section 97A.8, multiplied by the salaries for which the moneys
 15 9 are appropriated, to meet federal fund matching requirements,
 15 10 and for not more than the following full-time equivalent
 15 11 positions:
 15 12 \$ 8,428,156
 15 13 FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$288,371 and no change in FTE positions compared to estimated FY 2021. This change includes an increase for salary costs and a decrease of \$15,668 due to departmental reorganization.

15 14 The division of narcotics enforcement is authorized an

Permits the DNE to employ an additional 1.00 FTE position than

15 15 additional 1.00 full-time equivalent position pursuant to
 15 16 this lettered paragraph that is in excess of the number of
 15 17 full-time equivalent positions authorized for the previous
 15 18 fiscal year only if the division of narcotics enforcement
 15 19 receives sufficient federal moneys to maintain employment
 15 20 for the additional full-time equivalent position during the
 15 21 current fiscal year. The division of narcotics enforcement
 15 22 shall only employ the additional full-time equivalent position
 15 23 in succeeding fiscal years if sufficient federal moneys are
 15 24 received during each of those succeeding fiscal years.

initially authorized for FY 2019 in succeeding fiscal years only if sufficient federal funds are obtained to maintain employment.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

15 25 b. For the division of narcotics enforcement for undercover
 15 26 purchases:
 15 27 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2021.

15 28 5. For the division of state fire marshal, for fire
 15 29 protection services as provided through the state fire service
 15 30 and emergency response council as created in the department,
 15 31 and for the state's contribution to the peace officers'
 15 32 retirement, accident, and disability system provided in chapter
 15 33 97A in the amount of the state's normal contribution rate,
 15 34 as defined in section 97A.8, multiplied by the salaries for
 15 35 which the moneys are appropriated, and for not more than the
 16 1 following full-time equivalent positions:
 16 2 \$ 5,460,291
 16 3 FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$217,640 and no change in FTE positions compared to estimated FY 2021. This increase includes funding for increased salary and operational costs.

16 4 6. For the division of state patrol, for salaries, support,
 16 5 maintenance, workers' compensation costs, and miscellaneous
 16 6 purposes, including the state's contribution to the peace
 16 7 officers' retirement, accident, and disability system provided
 16 8 in chapter 97A in the amount of the state's normal contribution
 16 9 rate, as defined in section 97A.8, multiplied by the salaries
 16 10 for which the moneys are appropriated, and for not more than
 16 11 the following full-time equivalent positions:
 16 12 \$ 69,432,433
 16 13 FTEs 506.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,890,316 and a decrease of 5.00 FTE positions compared to estimated FY 2021. This change includes funding for increased salary and operational costs and a decrease of \$504,418 and 5.00 FTE positions due to departmental reorganization.

16 14 It is the intent of the general assembly that members of the
 16 15 state patrol be assigned to patrol the highways and roads in
 16 16 lieu of assignments for inspecting school buses for the school

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 17	districts.			
16 18	7. For deposit in the sick leave benefits fund established			General Fund appropriation to the Sick Leave Benefits Fund in the
16 19	in section 80.42 for all departmental employees eligible to			DPS to be used for payout of accrued sick leave under the collective
16 20	receive benefits for accrued sick leave under the collective			bargaining agreement.
16 21	bargaining agreement:			
16 22	..... \$	279,517		DETAIL: This is no change in funding compared to estimated FY 2021.
16 23	8. For costs associated with the training and equipment			General Fund appropriation to the DPS for volunteer fire fighter
16 24	needs of volunteer fire fighters:			training and related equipment needs.
16 25	..... \$	825,520		DETAIL: This is no change in funding compared to estimated FY 2021.
16 26	Notwithstanding section 8.33, moneys appropriated in this			CODE: Allows any unexpended funds appropriated for fire fighter
16 27	subsection that remain unencumbered or unobligated at the			training and equipment needs to remain available through the end of
16 28	close of the fiscal year shall not revert but shall remain			FY 2023 for the purposes designated.
16 29	available for expenditure only for the purpose designated in			
16 30	this subsection until the close of the succeeding fiscal year.			
16 31	9. For the public safety interoperable and broadband			General Fund appropriation to the DPS for the Public Safety
16 32	communications fund established in section 80.44:			Interoperable and Broadband Communications Fund.
16 33	..... \$	115,661		DETAIL: This is no change in funding compared to estimated FY 2021.
16 34	10. For the office to combat human trafficking established			General Fund appropriation to the DPS for the Human Trafficking
16 35	pursuant to section 80.45, including salaries, support,			Office to combat human trafficking.
17 1	maintenance, miscellaneous purposes, and for not more than the			DETAIL: This is an increase of \$47,325 and 1.00 FTE position
17 2	following full-time equivalent positions:			compared to estimated FY 2021. This change includes funding to
17 3	..... \$	197,325		cover costs related to the implementation of 2020 Iowa Acts, HF 2259
17 4	..... FTEs	2.00		(Human Trafficking Training, Hotels Act). Costs include salary and
				benefits of 1.00 FTE position related to the hiring of an Accreditation
				Manager to maintain and monitor the training certification process for
				lodging providers, and annual expenses associated with database
				management, publications, certifications, and audits.
17 5	11. For costs associated with the training and equipment			General Fund appropriation to the DPS for Volunteer Fire Fighter
17 6	needs of volunteer fire fighters:			Training and Equipment.
17 7	..... \$	50,000		DETAIL: This is no change in funding compared to estimated FY 2021.

17 8 12. For deposit in the public safety equipment fund
 17 9 established in section 80.48 for the purchase, maintenance, and
 17 10 replacement of equipment used by the department:
 17 11 \$ 2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: A new appropriation of \$2,500,000 to fund the Public Safety Equipment Fund as established in [HF 708](#) (Public Safety Equipment Fund Bill). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.

NOTE: The House Infrastructure Appropriations Bill also includes an appropriation of \$2,500,000 from the Rebuild Iowa Infrastructure Fund for the Public Safety Equipment Fund.

17 12 Notwithstanding section 8.39, the department of public
 17 13 safety may reallocate moneys appropriated in this section
 17 14 as necessary to best fulfill the needs provided for in the
 17 15 appropriation. However, the department shall not reallocate
 17 16 moneys appropriated to the department in this section unless
 17 17 notice of the reallocation is given to the legislative services
 17 18 agency and the department of management prior to the effective
 17 19 date of the reallocation. The notice shall include information
 17 20 regarding the rationale for reallocating the moneys. The
 17 21 department shall not reallocate moneys appropriated in this
 17 22 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated for this section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

17 23 Sec. 16. GAMING ENFORCEMENT.
 17 24 1. There is appropriated from the gaming enforcement
 17 25 revolving fund created in section 80.43 to the department of
 17 26 public safety for the fiscal year beginning July 1, 2021, and
 17 27 ending June 30, 2022, the following amount, or so much thereof
 17 28 as is necessary, to be used for the purposes designated:
 17 29 For any direct support costs for agents and officers of
 17 30 the division of criminal investigation's excursion gambling
 17 31 boat, gambling structure, and racetrack enclosure enforcement
 17 32 activities, including salaries, support, maintenance, and
 17 33 miscellaneous purposes, and for not more than the following
 17 34 full-time equivalent positions:
 17 35 \$ 11,311,731
 18 1 FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2021.

18 2 2. For each additional license to conduct gambling games on
 18 3 an excursion gambling boat, gambling structure, or racetrack
 18 4 enclosure issued during the fiscal year beginning July 1, 2021,

Specifies that for each additional license issued in FY 2022, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes.

18 5 there is appropriated from the gaming enforcement fund to the
 18 6 department of public safety for the fiscal year beginning July
 18 7 1, 2021, and ending June 30, 2022, an additional amount of
 18 8 not more than \$300,000 to be used for full-time equivalent
 18 9 positions.

The additional funding is to be used for associated FTE positions.

18 10 3. The department of public safety, with the approval of the
 18 11 department of management, may employ no more than three special
 18 12 agents for each additional riverboat or gambling structure
 18 13 regulated after July 1, 2022, and three special agents for
 18 14 each racing facility which becomes operational during the
 18 15 fiscal year which begins July 1, 2022. Positions authorized
 18 16 in this subsection are in addition to the full-time equivalent
 18 17 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2022 (FY 2023).

18 18 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

18 19 1. There is appropriated from the general fund of the state
 18 20 to the Iowa state civil rights commission for the fiscal year
 18 21 beginning July 1, 2021, and ending June 30, 2022, the following
 18 22 amount, or so much thereof as is necessary, to be used for the
 18 23 purposes designated:

DETAIL: This is an increase of \$68,000 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

18 24 For salaries, support, maintenance, and miscellaneous
 18 25 purposes, and for not more than the following full-time
 18 26 equivalent positions:
 18 27 \$ 1,320,899
 18 28 FTEs 27.00

18 29 2. The Iowa state civil rights commission may enter into
 18 30 a contract with a nonprofit organization to provide legal
 18 31 assistance to resolve civil rights complaints.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

18 32 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

18 33 1. There is appropriated from the general fund of the state
 18 34 to the criminal and juvenile justice planning division of the
 18 35 department of human rights for the fiscal year beginning July
 19 1 1, 2021, and ending June 30, 2022, the following amount or
 19 2 so much thereof as is necessary, to be used for the purposes
 19 3 designated:

DETAIL: This is an increase of \$64,100 and no change in FTE positions compared to estimated FY 2021. The increase includes funding for salary and operational cost increases.

19 4 a. For salaries, support, maintenance, and miscellaneous
 19 5 purposes, and for not more than the following full-time
 19 6 equivalent positions:
 19 7 \$ 1,290,499

19 8 FTEs 8.82

19 9 b. (1) For a single grant to a program located in a city
19 10 with a higher than average juvenile crime rate as determined
19 11 by the criminal and juvenile justice planning division and
19 12 a population greater than 80,000 as determined by the 2010
19 13 federal decennial census, which may be used for studying,
19 14 planning, programming, and capital, that is committed to
19 15 deterring juvenile delinquency through early intervention in
19 16 the criminal justice system by providing a comprehensive,
19 17 multifaceted delivery of social services:
19 18 \$ 140,000

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated FY 2021. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system.

19 19 (2) The program shall use no more than 5 percent of the
19 20 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

19 21 2. The justice advisory board and the juvenile justice
19 22 advisory council shall coordinate their efforts in carrying out
19 23 their respective duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

19 24 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
19 25 MANAGEMENT. There is appropriated from the 911 emergency
19 26 communications fund created in section 34A.7A to the department
19 27 of homeland security and emergency management for the fiscal
19 28 year beginning July 1, 2021, and ending June 30, 2022, the
19 29 following amount, or so much thereof as is necessary, to be
19 30 used for the purposes designated:
19 31 For implementation, support, and maintenance of the
19 32 functions of the administrator and program manager under
19 33 chapter 34A and to employ the auditor of the state to perform
19 34 an annual audit of the 911 emergency communications fund:
19 35 \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2022.

DETAIL: This is no change in funding compared to estimated FY 2021. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit on the Fund.

20 1 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
20 2 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
20 3 Notwithstanding section 714.16C, there is appropriated from the
20 4 consumer education and litigation fund to the department of
20 5 justice for the fiscal year beginning July 1, 2021, and ending

20 6 June 30, 2022, the following amounts, or so much thereof as is
20 7 necessary, to be used for the purposes designated:

20 8 a. For farm mediation services as specified in section
20 9 13.13, subsection 2:
20 10 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2022 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2021. Iowa Code section 13.13 requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 11 b. For salaries, support, maintenance, and miscellaneous
20 12 purposes for criminal prosecutions, criminal appeals, and
20 13 performing duties pursuant to chapter 669:
20 14 \$ 2,000,000
20 15 FTEs 2.00

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2022.

DETAIL: This is an increase of \$500,000 and 2.00 FTE positions compared to FY 2021. The increase includes funding for an additional 2.00 FTE positions in the Administrative Services Division.

20 16 DIVISION II
20 17 MISCELLANEOUS APPROPRIATIONS

20 18 Sec. 21. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
20 19 MANAGEMENT — APPROPRIATION. There is appropriated from
20 20 the general fund of the state to the department of homeland
20 21 security and emergency management for the fiscal year beginning
20 22 July 1, 2021, and ending June 30, 2022, the following amount,
20 23 or so much thereof as is necessary, to be used to conduct a
20 24 governance and funding of levee districts study:
20 25 \$ 400,000

General Fund appropriation to the HSEMD for costs related to a governance and levee districts study.

DETAIL: This is a new appropriation of \$400,000 for FY 2022.

20 26 DIVISION III
20 27 ATTORNEY GENERAL

20 28 Sec. 22. Section 85.67, Code 2021, is amended to read as
20 29 follows:
20 30 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT
20 31 FORWARD.

CODE: Increases the statutory reimbursement for Second Injury defense work from the Second Injury Defense Fund from up to \$215,000 to up to \$450,000.

20 32 The attorney general shall appoint a staff member
20 33 to represent the treasurer of state and the fund in all

DETAIL: The Second Injury Defense Fund is funded through payments to the Fund by employers/insurance carriers in cases where

20 34 proceedings and matters arising under this subchapter. The
 20 35 attorney general shall be reimbursed up to ~~two hundred fifteen~~
 21 1 four hundred fifty thousand dollars annually from the fund
 21 2 for services provided related to the fund. The commissioner
 21 3 of insurance shall consider the reimbursement to the attorney
 21 4 general as an outstanding liability when making a determination
 21 5 of funding availability under section 85.65A, subsection
 21 6 2. In making an award under this subchapter, the workers'
 21 7 compensation commissioner shall specifically find the amount
 21 8 the injured employee shall be paid weekly, the number of weeks
 21 9 of compensation which shall be paid by the employer, the date
 21 10 upon which payments out of the fund shall begin, and, if
 21 11 possible, the length of time the payments shall continue.

21 12 Sec. 23. 2014 Iowa Acts, chapter 1138, section 21, as
 21 13 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
 21 14 Acts, chapter 167, section 24, and 2019 Iowa Acts, chapter 163,
 21 15 section 26, is amended to read as follows:
 21 16 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 21 17 FUND. Notwithstanding section 714.16C, for each fiscal
 21 18 year of the period beginning July 1, 2014, and ending June
 21 19 30, ~~2021~~ 2023, the annual appropriations in section 714.16C,
 21 20 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 21 21 \$125,000 respectively.

21 22
 21 23

DIVISION IV
 INDIGENT DEFENSE

21 24 Sec. 24. Section 815.7, Code 2021, is amended by adding the
 21 25 following new subsection:
 21 26 NEW SUBSECTION 5A. For appointments made on or after
 21 27 July 1, 2021, the reasonable compensation shall be calculated
 21 28 on the basis of seventy-six dollars per hour for class "A"

a compensable injury results in the death of an employee. The commissioner of insurance is also authorized to impose surcharges on employers/insurance carriers if the commissioner determines that monies in the Fund will be insufficient to pay outstanding liabilities of the Fund.

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2023. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.

CODE: Creates new Iowa Code section 815.7(5A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2022.

FISCAL IMPACT: An hourly rate increase of \$3.00 for each case type

21 29 felonies, seventy-one dollars per hour for class "B" felonies,
21 30 and sixty-six dollars per hour for all other cases.

is estimated to increase annual costs to the Indigent Defense Fund by approximately \$1,500,000 beginning in FY 2022.

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	\$ 6,006,268	\$ 6,006,268	\$ 6,006,268	\$ 6,371,768	\$ 365,500	PG 1 LN 4
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 1 LN 30
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 2 LN 29
Total Attorney General	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 14,023,077	\$ 365,500	
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,320,899	\$ 68,000	PG 18 LN 18
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,252,899	\$ 1,252,899	\$ 1,320,899	\$ 68,000	
Corrections, Department of						
Central Office						
Corrections Administration	\$ 5,473,325	\$ 5,473,325	\$ 5,473,325	\$ 5,681,661	\$ 208,336	PG 5 LN 28
County Confinement	1,082,635	1,082,635	1,082,635	1,082,635	0	PG 5 LN 17
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 5 LN 21
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 24
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 6
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 7 LN 9
DOC - Department-Wide Duties	0	0	5,000,000	0	0	
Corrections Real Estate - Capitals	94,068	623,770	0	0	-623,770	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 11,520,613	\$ 12,060,315	\$ 16,436,545	\$ 11,644,881	\$ -415,434	
Fort Madison						
Ft. Madison Institution	\$ 41,647,701	\$ 41,647,701	\$ 41,647,701	\$ 43,874,586	\$ 2,226,885	PG 4 LN 11
Anamosa						
Anamosa Institution	\$ 32,868,225	\$ 32,868,225	\$ 32,868,225	\$ 34,674,762	\$ 1,806,537	PG 4 LN 15
Oakdale						
Oakdale Institution	\$ 62,610,335	\$ 62,610,335	\$ 62,610,335	\$ 65,504,081	\$ 2,893,746	PG 4 LN 19
Newton						
Newton Institution	\$ 28,818,686	\$ 28,818,686	\$ 28,818,686	\$ 30,336,583	\$ 1,517,897	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	\$ 25,902,776	\$ 25,902,776	\$ 26,177,884	\$ 27,512,550	\$ 1,609,774	PG 4 LN 27
Rockwell City						
Rockwell City Institution	\$ 10,623,767	\$ 10,623,767	\$ 10,623,767	\$ 11,198,997	\$ 575,230	PG 4 LN 31

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Clarinda						
Clarinda Institution	\$ 25,132,431	\$ 25,132,431	\$ 25,132,431	\$ 26,494,779	\$ 1,362,348	PG 4 LN 35
Mitchellville						
Mitchellville Institution	\$ 23,483,038	\$ 23,483,038	\$ 23,483,038	\$ 24,793,038	\$ 1,310,000	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	\$ 30,324,956	\$ 30,324,956	\$ 30,324,956	\$ 31,863,351	\$ 1,538,395	PG 5 LN 13
CBC District 1						
CBC District I	\$ 15,219,261	\$ 15,219,261	\$ 15,219,261	\$ 16,040,331	\$ 821,070	PG 7 LN 20
CBC District 2						
CBC District II	\$ 11,758,160	\$ 11,758,160	\$ 11,758,160	\$ 12,388,902	\$ 630,742	PG 7 LN 26
CBC District 3						
CBC District III	\$ 7,324,425	\$ 7,324,425	\$ 7,324,425	\$ 7,802,557	\$ 478,132	PG 7 LN 32
CBC District 4						
CBC District IV	\$ 5,815,391	\$ 5,815,391	\$ 5,815,391	\$ 6,125,378	\$ 309,987	PG 7 LN 35
CBC District 5						
CBC District V	\$ 22,008,023	\$ 22,008,023	\$ 22,008,023	\$ 23,250,182	\$ 1,242,159	PG 8 LN 3
CBC District 6						
CBC District VI	\$ 15,069,674	\$ 15,069,674	\$ 15,069,674	\$ 15,957,947	\$ 888,273	PG 8 LN 10
CBC District 7						
CBC District VII	\$ 8,013,609	\$ 8,013,609	\$ 8,013,609	\$ 8,503,757	\$ 490,148	PG 8 LN 16
CBC District 8						
CBC District VIII	\$ 8,547,829	\$ 8,547,829	\$ 8,547,829	\$ 9,073,261	\$ 525,432	PG 8 LN 22
CBC Statewide						
CBC Statewide	\$ 0	\$ 0	\$ 663,219	\$ 663,219	\$ 663,219	PG 8 LN 25
Total Corrections, Department of	<u>\$ 386,688,900</u>	<u>\$ 387,228,602</u>	<u>\$ 392,543,159</u>	<u>\$ 407,703,142</u>	<u>\$ 20,474,540</u>	

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,226,399	\$ 1,226,399	\$ 1,290,499	\$ 64,100	PG 18 LN 32
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 19 LN 9
Total Human Rights, Department of	\$ 1,366,399	\$ 1,366,399	\$ 1,366,399	\$ 1,430,499	\$ 64,100	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 27,144,382	\$ 27,144,382	\$ 27,144,382	\$ 29,531,882	\$ 2,387,500	PG 12 LN 19
Indigent Defense	40,760,448	40,760,448	40,760,448	41,228,448	468,000	PG 12 LN 30
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 67,904,830	\$ 67,904,830	\$ 70,760,330	\$ 2,855,500	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 978,914	\$ 978,914	\$ 1,193,868	\$ 1,222,768	\$ 243,854	PG 11 LN 16
Iowa Law Enforcement Academy Relocation Exp.	1,015,442	0	0	0	0	
Total Law Enforcement Academy	\$ 1,994,356	\$ 978,914	\$ 1,193,868	\$ 1,222,768	\$ 243,854	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,287,865	\$ 47,600	PG 12 LN 34
Total Parole, Board of	\$ 1,240,265	\$ 1,240,265	\$ 1,240,265	\$ 1,287,865	\$ 47,600	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,928,040	\$ 499,900	PG 13 LN 9
Total Public Defense, Department of	\$ 6,428,140	\$ 6,428,140	\$ 6,678,140	\$ 6,928,040	\$ 499,900	

Justice System

General Fund

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,860,294	\$ 4,860,294	\$ 5,591,361	\$ 5,833,065	\$ 972,771	PG 14 LN 15
Public Safety DCI	15,263,580	15,263,580	17,576,601	18,216,868	2,953,288	PG 14 LN 21
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 15 LN 31
Narcotics Enforcement	8,139,785	8,139,785	8,124,117	8,428,156	288,371	PG 15 LN 4
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 15 LN 25
Fire Marshal	5,242,651	5,242,651	5,231,360	5,460,291	217,640	PG 15 LN 28
Iowa State Patrol	66,542,117	66,542,117	66,037,699	69,432,433	2,890,316	PG 16 LN 4
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 18
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 16 LN 23
Department-wide Duties	0	0	5,000,000	0	0	
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 16 LN 31
Human Trafficking Office	150,000	150,000	340,000	197,325	47,325	PG 17 LN 3
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 17 LN 5
DPS Implementation of HF2581 Hemp-GF	0	411,000	0	0	-411,000	
Public Safety Equipment Fund	0	0	0	2,500,000	2,500,000	PG 17 LN 8
Total Public Safety, Department of	\$ 102,328,167	\$ 102,739,167	\$ 110,030,878	\$ 112,197,878	\$ 9,458,711	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Flood Recovery	\$ 21,003,186	\$ 0	\$ 0	\$ 0	\$ 0	
Levee Systems Efficiency Study	0	0	0	400,000	400,000	PG 20 LN 18
Homeland Security & Emer. Mgmt.	2,139,390	2,139,390	2,139,390	2,291,540	152,150	PG 13 LN 26
Total Homeland Security and Emergency Mgmt	\$ 23,142,576	\$ 2,139,390	\$ 2,139,390	\$ 2,691,540	\$ 552,150	
Total Justice System	\$ 606,004,109	\$ 584,936,183	\$ 598,007,405	\$ 619,566,038	\$ 34,629,855	

Justice System Other Funds

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
AG Prosecutions and Appeals - CEF	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 500,000	PG 20 LN 11
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	PG 21 LN 12
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	PG 21 LN 12
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0	PG 20 LN 8
Justice, Dept. of	\$ 3,800,000	\$ 3,800,000	\$ 4,300,000	\$ 4,300,000	\$ 500,000	
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 28
Total Attorney General	\$ 6,937,588	\$ 6,937,588	\$ 7,437,588	\$ 7,437,588	\$ 500,000	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 11,311,731	\$ 0	PG 17 LN 23
Total Public Safety, Department of	\$ 10,797,935	\$ 11,311,731	\$ 11,311,731	\$ 11,311,731	\$ 0	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 19 LN 31
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
Total Justice System	\$ 17,985,523	\$ 18,499,319	\$ 18,999,319	\$ 18,999,319	\$ 500,000	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	199.46	213.01	213.00	215.00	1.99	PG 1 LN 4
Victim Compensation Fund	28.37	29.75	29.45	29.00	-0.75	PG 2 LN 1
AG Prosecutions and Appeals - CEF	0.00	0.00	0.00	2.00	2.00	PG 20 LN 11
Justice, Dept. of	227.83	242.76	242.45	246.00	3.24	
Consumer Advocate						
Consumer Advocate - CMRF	13.45	22.00	22.00	22.00	0.00	PG 3 LN 28
Total Attorney General	241.27	264.76	264.45	268.00	3.24	
Corrections, Department of						
Central Office						
Corrections Administration	37.05	41.00	41.00	41.00	0.00	PG 5 LN 28
Fort Madison						
Ft. Madison Institution	368.85	392.50	392.50	392.50	0.00	PG 4 LN 11
Anamosa						
Anamosa Institution	296.53	311.00	311.00	311.00	0.00	PG 4 LN 15
Oakdale						
Oakdale Institution	488.50	506.75	506.75	506.75	0.00	PG 4 LN 19
Newton						
Newton Institution	252.47	263.00	263.00	263.00	0.00	PG 4 LN 23
Mount Pleasant						
Mount Pleasant Institution	229.51	241.00	245.00	245.00	4.00	PG 4 LN 27
Rockwell City						
Rockwell City Institution	93.58	95.00	95.00	95.00	0.00	PG 4 LN 31
Clarinda						
Clarinda Institution	224.17	232.63	232.63	232.63	0.00	PG 4 LN 35
Mitchellville						
Mitchellville Institution	201.55	221.20	221.20	221.20	0.00	PG 5 LN 9
Fort Dodge						
Fort Dodge Institution	266.64	276.00	276.00	276.00	0.00	PG 5 LN 13
CBC District 1						
CBC District I	191.52	184.05	184.05	184.05	0.00	PG 7 LN 20
CBC District 2						
CBC District II	131.00	131.00	131.00	131.00	0.00	PG 7 LN 26

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	House Subcom FY 2022 <u>(4)</u>	Hse Sub FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 3						
CBC District III	77.59	79.59	79.59	79.59	0.00	PG 7 LN 32
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 7 LN 35
CBC District 5						
CBC District V	266.45	258.69	258.69	258.69	0.00	PG 8 LN 3
CBC District 6						
CBC District VI	180.94	171.80	171.80	171.80	0.00	PG 8 LN 10
CBC District 7						
CBC District VII	103.15	104.15	104.15	104.15	0.00	PG 8 LN 16
CBC District 8						
CBC District VIII	102.00	96.00	96.00	96.00	0.00	PG 8 LN 22
CBC Statewide						
CBC Statewide	<u>0.00</u>	<u>0.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	PG 8 LN 25
Total Corrections, Department of	<u>3,573.51</u>	<u>3,668.36</u>	<u>3,681.36</u>	<u>3,681.36</u>	<u>13.00</u>	

Justice System

FTE Positions

	Actual FY 2020 (1)	Estimated FY 2021 (2)	Gov Rec FY 2022 (3)	House Subcom FY 2022 (4)	Hse Sub FY22 vs Est FY 2021 (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.37	27.00	27.00	27.00	0.00	PG 18 LN 18
Total Civil Rights Commission, Iowa	24.37	27.00	27.00	27.00	0.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	9.32	8.82	8.82	8.82	0.00	PG 18 LN 32
Total Human Rights, Department of	9.32	8.82	8.82	8.82	0.00	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	211.23	223.00	223.00	233.00	10.00	PG 12 LN 19
Total Inspections and Appeals, Department of	211.23	223.00	223.00	233.00	10.00	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	PG 11 LN 16
Total Law Enforcement Academy	23.42	27.25	30.25	30.25	3.00	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.91	10.53	10.53	10.53	0.00	PG 12 LN 34
Total Parole, Board of	8.91	10.53	10.53	10.53	0.00	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	PG 13 LN 9
Total Public Defense, Department of	232.91	246.00	254.00	254.00	8.00	

Justice System

FTE Positions

	Actual FY 2020 <u>(1)</u>	Estimated FY 2021 <u>(2)</u>	Gov Rec FY 2022 <u>(3)</u>	House Subcom FY 2022 <u>(4)</u>	Hse Sub FY22 vs Est FY 2021 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	59.11	30.00	30.00	30.00	0.00	PG 13 LN 26
Total Homeland Security and Emergency Mgmt	59.11	30.00	30.00	30.00	0.00	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.86	37.00	43.00	43.00	6.00	PG 14 LN 15
Public Safety DCI	143.02	155.00	171.00	173.00	18.00	PG 14 LN 21
Narcotics Enforcement	58.98	67.00	67.00	67.00	0.00	PG 15 LN 4
Fire Marshal	46.82	49.00	49.00	49.00	0.00	PG 15 LN 28
Iowa State Patrol	472.29	511.00	506.00	506.00	-5.00	PG 16 LN 4
Human Trafficking Office	1.01	1.00	2.00	2.00	1.00	PG 17 LN 3
DPS Gaming Enforcement - GEF	67.82	73.00	73.00	73.00	0.00	PG 17 LN 23
Total Public Safety, Department of	823.80	893.00	911.00	913.00	20.00	
Total Justice System	5,207.85	5,398.72	5,440.41	5,455.96	57.24	