Omnibus Appropriations Bill
House File 2643

Last Action:

Final Action

June 14, 2020

An Act relating to state and local finances by making appropriations, providing for legal and regulatory responsibilities, providing for other properly related matters, and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Staff Contacts: Dave Reynolds (515.281.6934) Jennifer D. Acton (515.281.7846)

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EXECUTIVE SUMMARY
OMNIBUS APPROPRIATIONS BILL

HOUSE FILE 2643

FUNDING SUMMARY

House File 2643 authorizes various General Fund appropriations for FY 2021 totaling $4.321.9 billion, which represents a decrease of $73.9 million compared to estimated net FY 2020. The Bill also authorizes $729.0 million from other funds, which is an increase of $13.7 million compared to estimated net FY 2020.

The Bill provides status quo funding for FY 2021 for the majority of the General Fund and other fund appropriations for State agencies' operations and programs.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Legislative Branch: Reduces the FY 2021 General Fund standing unlimited appropriation to the Legislative Branch by $1.0 million. — Page 5, Line 15

Department of Administrative Services (DAS): Appropriates $3.9 million from the General Fund to the DAS for the payment of utility costs. This is an increase of $358,000 compared to estimated net FY 2020. — Page 5, Line 27

Secretary of State: Appropriates $1.9 million from the General Fund to the Office of the Secretary of State for the administration of elections. This is a reduction of $250,000 compared to estimated net FY 2020. — Page 6, Line 7

Iowa School for the Deaf: Appropriates $10.5 million from the General Fund to the Iowa School for the Deaf. This is an increase of $237,000 compared to estimated net FY 2020. — Page 6, Line 28

Iowa Braille and Sight Saving School: Appropriates $4.4 million from the General Fund to the Iowa Braille and Sight Saving School. This is an increase of $100,000 compared to estimated net FY 2020. — Page 6, Line 34

Board of Regents: Reduces the General Fund appropriations to the Board of Regents by $8.0 million. Specifies that the Board of Regents shall decide on how to distribute the reduction across the appropriations. — Page 7, Line 5

Judicial Branch: Appropriates $181.0 million from the General Fund to the Judicial Branch for operations. This is a reduction of $500,000 compared to estimated net FY 2020. — Page 8, Line 1

Department of Human Services (DHS), Temporary Assistance for Needy Families (TANF) Federal Block Grant — Family Investment Program (FIP): Appropriates $5.0 million for the FIP. This is an increase of $1.5 million from TANF funds compared to estimated net FY 2020. — Page 10, Line 19

DHS, Medical Assistance: Appropriates $1.460 billion from the General Fund for Medical Assistance. This is a decrease of $56.8 million compared to estimated net FY 2020.	Page 10, Line 33
DHS, State Supplementary Assistance: Appropriates $7.3 million from the General Fund for FY 2021 to the DHS for State Supplementary Assistance. This is a decrease of $464,000 compared to estimated net FY 2020.	Page 11, Line 18
DHS, State Children's Health Insurance: Appropriates $37.6 million from the General Fund for the State Children's Health Insurance (Hawki) Program. This is an increase of $16.5 million compared to estimated net FY 2020.	Page 12, Line 21
DHS, Glenwood State Resource Center: Appropriates $16.7 million from the General Fund to the Glenwood State Resource Center. This is a decrease of $333,000 compared to estimated net FY 2020.	Page 13, Line 14
DHS, Woodward State Resource Center: Appropriates $10.9 million from the General Fund to the Woodward State Resource Center. This is no change compared to estimated net FY 2020.	Page 13, Line 17
DHS, Eldora State Training School: Appropriates $16.0 million from the General Fund for the Eldora State Training School. This is an increase of $2.1 million compared to estimated net FY 2020.	Page 14, Line 26
Department of Public Health (DPH), Addictive Disorders: Appropriates $23.7 million from the General Fund for Addictive Disorders programs. This is a decrease of $1.5 million compared to estimated net FY 2020 in the area of problem gambling.	Page 15, Line 27
DPH, Sports Wagering Receipts Fund: Sports Wagering Receipts Fund (SWRF) appropriation of $1.5 million to the DPH for problem gambling and substance-related disorder prevention, treatment, and recovery services. This appropriation replaces the General Fund reduction of $1.5 million to Addictive Disorders.	Page 17, Line 23
Child and Family Services Group Foster Care: Allocates up to $26.0 million for group foster care services and maintenance costs and permits reallocation of excess funds. This is a decrease of $8.5 million compared to the estimated net FY 2020 allocation due to decreased utilization of group foster care.	Page 25, Line 24
Polk County Mental Health Disability Services (MHDS): Appropriates $5.0 million from the Grow Iowa Values Fund to the DHS for distribution to Polk County for MHDS.	Page 35, Line 11
Homestead Property Tax Credit: Limits the General Fund appropriation for the Homestead Property Tax Credit at the FY 2020 level, which is $2.8 million below the estimate to fully fund the tax credit in FY 2021.	Page 37, Line 2

Section 59 of the Bill appropriates $2.8 million from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Tax Credit. The estimate to fully fund the tax credit in FY 2021 is $142.8 million.

Elderly and Disabled Tax Credit: Limits the General Fund appropriation for the Elderly and Disabled Tax Credit at the FY 2020 level, which is $2.5 million below the estimate to fully fund the tax credit in FY 2021. Section 59 of the Bill appropriates $2.5 million from the Taxpayer Relief Fund to the Department of Revenue for the Elderly and Disabled Tax Credit. The estimate to fully fund the tax credit in FY 2021 is $23.0 million. Page 37, Line 5

Taxpayer Relief Fund Property Tax Credits: Appropriates a total of $5.3 million to the Department of Revenue to fully fund the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit in FY 2021. Page 37, Line 30

College Student Aid Commission, Future Ready Iowa Skilled Workforce Last-Dollar Scholarship: Appropriates $32,000 from the General Fund to the College Student Aid Commission for the administration of the Future Ready Iowa Skilled Workforce Last- Dollar Scholarship. Page 46, Line 31

College Student Aid Commission, Rural Veterinary Loan Repayment Program: Appropriates $300,000 from the General Fund to the College Student Aid Commission for the administration of the Rural Veterinary Loan Repayment Program (SF 2398), if enacted. Page 47, Line 6

Department of Public Safety (DPS): Appropriates $411,000 from the General Fund to the DPS for implementation of HF 2581 (Hemp and Consumer Safety Bill), if enacted. Page 47, Line 16

Iowa Law Enforcement Academy (ILEA): Appropriates $140,000 to the ILEA for the implementation of HF 2647 (Criminal Justice Reform Act). Page 47, Line 25

Department of Agriculture and Land Stewardship (IDALS), Grain Regulation: Appropriates $350,000 from the General Fund to the IDALS for the administration and regulation of programs related to grain dealers and grain warehouses. Page 49, Line 30

College Student Aid Commission: Transfers $600,000 from the FY 2020 Skilled Worker and Job Creation Fund appropriation to the Future Ready Iowa Skilled Workforce Grant Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship. Page 52, Line 8

SUPPLEMENTAL APPROPRIATIONS

Provides an FY 2020 General Fund supplemental appropriation of $2.4 million to the DPS for overtime expenses.	Page 43, Line 32

STUDIES AND INTENT

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to determine the FY 2020 line-item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.	Page 2, Line 3
Provides General Fund and other fund appropriations for FY 2021 equal to the FY 2020 line-item amounts for State agencies and programs for FY 2021. The Bill excludes certain appropriations made in FY 2020 from the amounts to be appropriated in FY 2021.	Page 2, Line 27
Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2021 utility costs to carry forward to FY 2021.	Page 6, Line 2
Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2021, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.	Page 10, Line 8
Requires the State Medical Examiner to enter into a memorandum of understanding with the University of Iowa Hospital and Clinics to coordinate the completion of forensic autopsies to address increased caseloads, backlogs, and promote regional efficiencies.	Page 22, Line 27
Authorizes the Iowa State Fair Board to issue and sell revenue bonds during FY 2021 to support salaries, support, maintenance and other purposes, if the 2020 Iowa State Fair is cancelled.	Page 41, Line 12

SIGNIFICANT CODE CHANGES

Increases the maximum allowable balance in the College Student Aid Commission's Scholarship and Tuition Grant Reserve Fund from 1.0% to 2.0% of the funds appropriated for scholarship and tuition grant programs in the preceding year.	Page 7, Line 16
Division VI of the Bill includes numerous nonsubstantive corrective provisions to the 2020 Iowa Acts.	Page 38, Line 10
Permits any remaining funds from the FY 2020 $1.0 million appropriation related to the temporary	Page 41, Line 21

relocation of the Iowa Law Enforcement Academy (ILEA) to carry forward to FY 2021.

Specifies that any funds remaining from the $1.0 million FY 2020 General Fund appropriation to the Department of Education for payments to the community colleges for concurrent enrollment of nonpublic students do not revert at the end of FY 2020, but will remain available for expenditure through FY 2021.	Page 42, Line 6
Extends the date for the General Fund appropriation for the Resource Enhancement and Protection (REAP) Fund from June 30, 2021, to June 30, 2023. The REAP Fund is administered by the Department of Natural Resources (DNR).	Page 42, Line 34
Removes the statutory limitation on the number of counties that a clerk of court can serve within a judicial district, allowing for a more efficient workflow according to the needs of the district and cost savings for the Judicial Branch.	Page 43, Line 12
Amends existing alarm system practices with a new definition of “false alarms”, prohibits a subdivision from adopting an ordinance or similar for requiring an alarm system contractor to pay a fee or fine associated with false alarms, emergency false alarms, and permits associated with placing or keeping an alarm system in service, and makes certain specifications regarding alarm fees and permit costs.	Page 44, Line 19
Adds to the specified purposes for which the FY 2020 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for operations may be used to include technical assistance to communications service providers in completing applications for funding related to improving broadband infrastructure.	Page 45, Line 28
Allows for an adjustment in State foundation aid in FY 2021 for school districts that have received an assessed value reduction by a local board of review or property assessment appeal board in assessment year (AY) 2018. This is estimated to increase the FY 2021 State foundation aid General Fund appropriation by an estimated $254,000.	Page 48, Line 23
Requires law enforcement officers executing a search warrant to file a complete inventory of the property taken during an investigation, including a sworn statement, with the officer's return.	Page 50, Line 15
Specifies that members of a county zoning commission must reside within the county, but outside the corporate limits of any city.	Page 50, Line 32
Specifies that members of a county board of adjustment must reside within the county, but outside the corporate limits of any city.	Page 51, Line 19

Modifies provisions of the Iowa Code directing the Commissioner of Elections to obtain necessary information by the best means available to complete a form or application submitted by an applicant, which was submitted with insufficient information. The new provision requires the Commissioner to contact the applicant by telephone or electronic mail within 24 hours after the receipt of the absentee ballot request to gather the missing information.	Page 52, Line 25
Authorizes the Board of Regents to hire outside legal counsel for matters not associated with court matters, such as patents, intellectual property, and specialized contracts.	Page 54, Line 18
Allows an existing electric transmission facility owner to construct, own, and maintain an electric transmission line that connects to the electric transmission facility. Also, allows an electric transmission line in a federally registered planning authority transmission plan to be constructed by an entity other than the incumbent electric transmission facility owner under certain circumstances.	Page 54, Line 29

EFFECTIVE DATE

Specifies that the effective date of Division V of the Bill relating to property tax credits applies retroactively to June 26, 2020, if the Governor signs the Bill after June 26, 2020.	Page 38, Line 7
Specifies that Division VI of the Bill relating to corrective provisions takes effect upon enactment.	Page 41, Line 2
Specifies that the corrective provisions for SF 2357 (Physician Assistants, Scope of Practice Act) apply retroactively to March 18, 2020.	Page 41, Line 4
Specifies that Division XVII of the Bill relating to the carryforward of funds from FY 2020 to FY 2021 for the ILEA temporary relocation appropriation takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.	Page 41, Line 34
Specifies that Division XVIII of the Bill relating to nonpublic concurrent enrollment applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.	Page 42, Line 1
Specifies that Division XVIII of the Bill relating to the carryforward of funds from FY 2020 to FY 2021 for the payment to community colleges for concurrent enrollment costs takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.	Page 42, Line 27
Specifies that Division XXI of the Bill relating to the FY 2020 supplemental appropriation to the DPS for overtime expenses takes effect upon enactment and applies retroactively to June 30, 2020, if the Governor	Page 44, Line 14

approves the Bill on or after July 1, 2020.	
Specifies that Division XXII of the Bill relating to alarm system contractor fees and fines takes effect upon enactment.	Page 45, Line 24
Specifies that Division XXIII of the Bill relating to the IEDA takes effect upon enactment and specifies that the provision allowing the IEDA to use General Fund appropriations for technical assistance to communications services providers in completing applications for funding related to improving broadband infrastructure is effective retroactively to July 1, 2019.	Page 46, Line 22
Specifies that Division XXV of the Bill allowing for an adjustment in State foundation aid in FY 2021, takes effective upon enactment.	Page 49, Line 13
Repeals language related to the existing contingent effective date of HF 2581 (Hemp Consumer and Public Safety Bill) and replaces it with a new effective date upon enactment of this Bill. Specifies that the repeal of the section containing the existing contingent effective date in HF 2581 is retroactively applied to the enactment date of HF 2581, if enacted.	Page 49, Line 17
Specifies that Division XXVII of the Bill relating to grain regulation takes effect upon enactment.	Page 50, Line 11
Specifies that Division XXVIII of the Bill takes effect on the effective date of rules prescribed by the Supreme Court and submitted to the Legislative Council pursuant to Iowa Code section 602.4202, that establish processes and procedures for the application and issuance of a search warrant by electronic means to implement 2017 Iowa Acts, chapter 37 (Electronic Search Warrant Applications and Issuance and Seized Property Inventories).	Page 50, Line 24
Specifies that Division XXIX of the Bill pertaining to county zoning takes effect upon enactment and applies retroactively to June 1, 2020.	Page 51, Line 35
Specifies that Division XXX of the Bill relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund takes effect upon enactment and applies retroactively to July 1, 2019.	Page 52, Line 19
Specifies that this Bill is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the Bill on or after July 1, 2020.	Page 56, Line 57

House File 2643 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
7	16	8	Amend	261.20.2
30	30	49	Amend	331.389.4.c
31	15	50	Amend	331.389.5
32	2	51	Amend	331.392.4
32	33	52	Add	331.392.6
36	1	56	Strike and Replace	237.13
36	20	57	Amend	35D.18.5
40	7	66	Amend New	514C.35.4.d.(1)
40	13	67	Amend New	709.23.2
42	34	80	Amend	455A.18.3.a
43	12	81	Amend	602.1215.1
44	21	86	Add	100C.1.8A
44	28	87	Amend	100C.6.1
44	32	88	New	100C.11
45	8	89	New	100C.12
50	15	114	Amend	808.8.2
50	32	116	Amend	335.8.1
52	25	123	Amend	53.2.4.a
52	30	124	Amend	53.2.4.b
53	18	125	Add	53.2.4.d
53	33	126	Amend	53.10.2.a
54	18	127	Amend	262.9.16
54	31	128	New	478.16

2 1 DIVISION I
2 2 CONTINUING APPROPRIATIONS

2 3 Section 1. CONTINUING APPROPRIATIONS —— FY 2020-2021.
2 4 1. APPROPRIATIONS DETERMINED FROM FY 2019-2020 LINE ITEM
2 5 AND LIMITED STANDING APPROPRIATIONS.
2 6 a. For all line item appropriations, standing limited
2 7 appropriations, and standing unlimited appropriations otherwise
2 8 limited by law, including appropriations from federal and
2 9 nonstate funds, the department of management, in consultation
2 10 with the legislative services agency, shall determine the
2 11 amount of such line item appropriations, standing limited
2 12 appropriations, and standing unlimited appropriations otherwise
2 13 limited by law, including appropriations from federal and
2 14 nonstate funds, made for the fiscal year beginning July 1,
2 15 2019, and ending June 30, 2020, by taking into consideration
2 16 all of the following:
2 17 (1) 2020 Iowa Acts, Senate Files 2144 and 2408, and other
2 18 2020 Iowa Acts.
2 19 (2) 2019 Iowa Acts.
2 20 (3) All interdepartmental and intradepartmental transfers
2 21 made pursuant to section 8.39 and other provisions of law.
2 22 (4) Other provisions of law.
2 23 b. The department of management, in consultation with the
2 24 legislative services agency, shall also identify the entities
2 25 to which such appropriations were made, or the entities'
2 26 successors.

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to determine the FY 2020 line-item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.

DETAIL: The line-item appropriations identified under this Section will be used to determine the FY 2020 status quo appropriations for State agencies and programs.

2 27 2. CONTINUING APPROPRIATIONS. There is appropriated
2 28 from the appropriate state fund or account to the entities
2 29 identified pursuant to subsection 1, for the fiscal year
2 30 beginning July 1, 2020, and ending June 30, 2021, amounts, or
2 31 so much thereof as is necessary, equal to the amounts of all
2 32 line item appropriations, standing limited appropriations, and
2 33 standing unlimited appropriations otherwise limited by law,
2 34 including federal and nonstate funds, made for the fiscal year
2 35 beginning July 1, 2019, and ending June 30, 2020, as determined
3 1 pursuant to subsection 1, to be used for the same designated
3 2 purposes.

Provides appropriations from the appropriate State funds equal to the FY 2020 line-item amounts to State agencies for FY 2021.

DETAIL: The Bill excludes certain FY 2020 appropriations for projects from the amounts to be appropriated in FY 2021.

3 3 3. DUPLICATIVE STANDING APPROPRIATIONS SUPPLANTED. The
3 4 amounts appropriated under subsection 2 shall supplant
3 5 any duplicative standing appropriation for the fiscal year
3 6 beginning July 1, 2020, and ending June 30, 2021.

Specifies that the funding for the continuing appropriations provided in Section 1.2 of this Bill is to supplant the standing appropriations in FY 2021 and not duplicate the funding.

3 7 4. MISCELLANEOUS PROVISIONS APPLICABLE TO FY 2020–2021.
3 8 Any powers, duties, limitations, or requirements, including

Specifies that language and reporting requirements that were included in the FY 2020 appropriations acts are applicable to FY 2021.

3 9 reporting requirements, set forth in 2019 Iowa Acts, chapters
3 10 85, 89, 131, 135, 136, 154, 155, and 163, for the fiscal
3 11 year beginning July 1, 2019, and ending June 30, 2020, are
3 12 applicable for the fiscal year beginning July 1, 2020, and
3 13 ending June 30, 2021, and any specified date contained therein
3 14 shall apply one year later than specified in such chapters.

3 15 5. ALLOCATION AMOUNTS. For any line item appropriation,
3 16 standing limited appropriation, or standing unlimited
3 17 appropriation otherwise limited by law identified pursuant
3 18 to subsection 1 which is subject to an allocation amount for
3 19 the fiscal year beginning July 1, 2019, and ending June 30,
3 20 2020, the amount appropriated under subsection 2 based on such
3 21 appropriation shall be subject to the same allocation amount
3 22 for the fiscal year beginning July 1, 2020, and ending June 30,
3 23 2021.

Maintains the same level of allocations from appropriations for FY 2021 as was allocated in FY 2020.

3 24 6. NONREVERSION PROVISIONS. For any line item
3 25 appropriation, standing limited appropriation, or standing
3 26 unlimited appropriation otherwise limited by law identified
3 27 pursuant to subsection 1 that is subject to a specified
3 28 nonreversion provision, whether for a limited or unlimited
3 29 period, the amount appropriated under subsection 2 based on
3 30 such appropriation shall be subject to the same specified
3 31 nonreversion provision, and in the case of a specified
3 32 nonreversion provision for a limited period, the period shall
3 33 be considered to be one fiscal year longer than specified for
3 34 the appropriation identified pursuant to subsection 1.

Specifies that nonreversion provisions that were applied to the FY 2020 appropriations will continue to be applied to those same appropriations in FY 2021.

3 35 7. FULL-TIME EQUIVALENT POSITIONS. The amounts
4 1 appropriated under subsection 2 to an entity identified
4 2 pursuant to subsection 1 may be used by the entity for a number
4 3 of full-time equivalent positions for the fiscal year beginning
4 4 July 1, 2020, and ending June 20, 2021, equal to the number of
4 5 full-time equivalent positions authorized for the entity for
4 6 the fiscal year beginning July 1, 2019, and ending June 30,
4 7 2020.

Maintains the same level of full-time equivalent (FTE) positions in FY 2021 as was authorized in FY 2020.

4 8 8. EXCLUSIONS. This section does not apply to any of the
4 9 following:

Specifies that certain FY 2020 appropriations are to be excluded from being appropriated in FY 2021.

4 10 a. Appropriations made from the rebuild Iowa infrastructure
4 11 fund and the technology reinvestment fund pursuant to 2019 Iowa
4 12 Acts, chapter 137.

Excludes appropriations made from the Rebuild Iowa Infrastructure Fund (RIIF) and the Technology Reinvestment Fund (TRF) in HF 765 (FY 2020 Infrastructure Appropriations Act).

4 13 b. Appropriations made to the department of transportation
4 14 from the road use tax fund and the primary road fund pursuant

Excludes appropriations made to the Department of Transportation (DOT) from the Road Use Tax Fund (RUTF) and the Primary Road

PG	LN		Explanation
4	15	to 2019 Iowa Acts, chapter 52.	Fund (PRF) in SF 600 (FY 2020 Transportation Appropriations Act).
4	16–20	c. The appropriation made to the department of administrative services from the general fund of the state for establishing a listing of real property owned or leased by the state pursuant to 2019 Iowa Acts, chapter 136, section 1, subsection 1, paragraph “d”.	Excludes an appropriation of $50,000 made to the Department of Administrative Services (DAS) from the General Fund in HF 759 (FY 2020 Administration and Regulation Appropriations Act) for establishing a listing of real property owned or leased by the State.
4	21–24	d. The appropriation made to the department of cultural affairs from the general fund of the state for payment of rent for the state records center pursuant to 2019 Iowa Acts, chapter 154, section 1, subsection 1, paragraph “g”.	Excludes an appropriation of $227,243 made to the Department of Cultural Affairs (DCA) from the General Fund in SF 608 (FY 2020 Economic Development Appropriations Act) for the payment of rent for the State Records Center. DETAIL: The DCA no longer has a separate building for the State Records Center.
4	25–29	e. The appropriation made to the Iowa law enforcement academy from the general fund of the state for costs associated with temporary relocation of the Iowa law enforcement academy pursuant to 2019 Iowa Acts, chapter 163, section 10, subsection 1, paragraph “a”, subparagraph (2), as amended in this Act.	Excludes an appropriation of $1,015,442 made to the Iowa Law Enforcement Academy (ILEA) from the General Fund in SF 615 (FY 2020 Justice System Appropriations Act) for costs associated with the temporary relocation of the ILEA.
4	30–33	f. The appropriation made to the department of homeland security and emergency management from the general fund of the state for flood recovery pursuant to 2020 Iowa Acts, Senate File 2144, section 3.	Excludes an appropriation of $21,003,186 made to the Department of Homeland Security and Emergency Management (HSEMD) from the General Fund in SF 2144 (FY 2020 Supplemental Appropriations Act) for flood recovery.
4	34–5 3	g. The appropriation made to the department of management for distribution of moneys to other governmental entities for the payment of rate adjustments established by the office of the chief information officer pursuant to 2019 Iowa Acts, chapter 136, section 16, subsection 2.	Excludes an appropriation of $1,300,751 made in HF 759 (FY 2020 Administration and Regulation Appropriations Act) to the DOM for the distribution of moneys to other governmental entities for the payment of rate adjustments established by the Office of the Chief Information Officer (OCIO). DETAIL: Of the $1,300,751 the was appropriated, the DOM distributed $1,201,370 to State agencies to cover OCIO rate increases to cover costs associated with overpayment of federal funds for information technology services in FY 2020. The remaining $99,381 that was not distributed will revert to the General Fund at the close of FY 2020.
5	4–7	h. The appropriation made to the department of revenue from the general fund of the state for technology upgrades pursuant to 2019 Iowa Acts, chapter 136, section 19, subsection 1, paragraph “b”.	Excludes an appropriation of $1,070,460 made in HF 759 (FY 2020 Administration and Regulation Appropriations Act) to the Department of Revenue for technology upgrades.
5	8	i. Any line item appropriation, standing limited	Excludes any other appropriations provided in this Bill.

5 9 appropriation, or standing unlimited appropriation otherwise
5 10 limited by law that is otherwise provided for in this Act.

5 11 Sec. 2. REPEAL. 2020 Iowa Acts, Senate File 2408, sections
5 12 7 and 8, are repealed.

Repeals the two-twelfths continuing appropriation and spending authority for FY 2021 that was included in SF 2408 (Supplemental and Continuing Appropriations Act).

5 13 DIVISION II
5 14 GENERAL ASSEMBLY

5 15 Sec. 3. GENERAL ASSEMBLY.
5 16 1. The appropriations made pursuant to section 2.12 for the
5 17 expenses of the general assembly and legislative agencies for
5 18 the fiscal year beginning July 1, 2020, and ending June 30,
5 19 2021, are reduced by the following amount:
5 20 ..... $ 1,000,000
5 21 2. The budgeted amounts for the general assembly and
5 22 legislative agencies for the fiscal year beginning July 1,
5 23 2020, may be adjusted to reflect the unexpended budgeted
5 24 amounts from the previous fiscal year.

Reduces the FY 2021 standing unlimited appropriation for the Legislative Branch by $1,000,000.

DETAIL: The FY 2021 Legislative Branch budget is estimated $37,000,000.

5 25 DIVISION III
5 26 ADMINISTRATION AND REGULATION APPROPRIATIONS —— FY 2020-2021

5 27 Sec. 4. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
5 28 is appropriated from the general fund of the state to the
5 29 department of administrative services for the fiscal year
5 30 beginning July 1, 2020, and ending June 30, 2021, the following
5 31 amount, or so much thereof as is necessary, to be used for the
5 32 purposes designated:
5 33 For the payment of utility costs, and for not more than the
5 34 following full-time equivalent positions:
5 35 ..... $ 3,882,948
6 1 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of $358,337 and no change in FTE positions compared to estimated net FY 2020.

6 2 Notwithstanding section 8.33, any excess moneys appropriated
6 3 for utility costs in this section shall not revert to the
6 4 general fund of the state at the end of the fiscal year but
6 5 shall remain available for expenditure for the purposes
6 6 designated during the succeeding fiscal year.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2021 utility costs to carry forward to FY 2022.

6 7 Sec. 5. SECRETARY OF STATE —— ADMINISTRATION AND
6 8 ELECTIONS. There is appropriated from the general fund of the
6 9 state to the office of the secretary of state for the fiscal
6 10 year beginning July 1, 2020, and ending June 30, 2021, the
6 11 following amount, or so much thereof as is necessary, to be
6 12 used for the purposes designated:
6 13 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Office of the Secretary of State for the administration of elections.

DETAIL: This is a reduction of $250,000 and no change in FTE positions compared to estimated net FY 2020.

6 14 purposes, and for not more than the following full-time
6 15 equivalent positions:
6 16 ..... $ 1,874,870
6 17 ..... FTEs 16.00

6 18 The state department or agency that provides data processing
6 19 services to support voter registration file maintenance and
6 20 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State for data processing services.

6 21 DIVISION IV
6 22 EDUCATION APPROPRIATIONS —— FY 2020-2021

6 23 Sec. 6. STATE BOARD OF REGENTS. There is appropriated from
6 24 the general fund of the state to the state board of regents
6 25 for the fiscal year beginning July 1, 2020, and ending June
6 26 30, 2021, the following amounts, or so much thereof as is
6 27 necessary, to be used for the purposes designated:

6 28 1. STATE SCHOOL FOR THE DEAF
6 29 For salaries, support, maintenance, and miscellaneous
6 30 purposes, and for not more than the following full-time
6 31 equivalent positions:
6 32 ..... $ 10,536,171
6 33 ..... FTEs 101.84

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of $236,884 and no change in FTE positions compared to estimated net FY 2020.

6 34 2. IOWA BRAILLE AND SIGHT SAVING SCHOOL
6 35 For salaries, support, maintenance, and miscellaneous
7 1 purposes, and for not more than the following full-time
7 2 equivalent positions:
7 3 ..... $ 4,434,459
7 4 ..... FTEs 58.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of $99,700 and no change in FTE positions compared to estimated net FY 2020.

7 5 Sec. 7. BOARD OF REGENTS —— REDUCTION. The appropriations
7 6 made to the state board of regents for the fiscal year
7 7 beginning July 1, 2020, and ending June 30, 2021, pursuant to
7 8 section 1 of this Act, shall be collectively reduced by the
7 9 following amount:
7 10 ..... $ 8,000,000
7 11 The reduction set forth in this section shall be distributed
7 12 among the appropriations made to the state board of regents for
7 13 the fiscal year beginning July 1, 2020, and ending June 30,
7 14 2021, pursuant to section 1 of this Act as determined by the
7 15 state board of regents.

Decreases the total sum of General Fund appropriations to the Board of Regents for FY 2021 by $8,000,000.

DETAIL: Specifies that the reduction will be applied to individual appropriations at the discretion of the Board.

7 16 Sec. 8. Section 261.20, subsection 2, Code 2020, is amended
7 17 to read as follows:
7 18 2. The maximum balance of the scholarship and tuition
7 19 grant reserve fund is an amount equal to ~~one~~ two percent of

Increases the maximum allowable balance in the College Student Aid Commission's Scholarship and Tuition Grant Reserve Fund from 1.00% to 2.00% of the funds appropriated for scholarship and tuition grant programs in the preceding year.

7 20 the funds appropriated to the scholarship and tuition grant
7 21 programs under section 261.25 during the preceding fiscal year.
7 22 The moneys in the fund shall be placed in separate accounts
7 23 within the fund, according to the source and purpose of the
7 24 original appropriation. Moneys in the various accounts shall
7 25 only be used to alleviate a current fiscal year shortfall in
7 26 appropriations for scholarship or tuition grant programs that
7 27 have the same nature as the programs for which the moneys
7 28 were originally appropriated. At the conclusion of a fiscal
7 29 year, any surplus appropriations made to the commission for
7 30 scholarship or tuition grant programs are appropriated to the
7 31 scholarship and grant reserve fund in an amount equal to the
7 32 amount of the surplus or the amount necessary to achieve the
7 33 maximum balance, whichever amount is less.

7 34 DIVISION V
7 35 JUDICIAL APPROPRIATIONS —— FY 2020-2021

8 1 Sec. 9. JUDICIAL BRANCH.
8 2 1. There is appropriated from the general fund of the state
8 3 to the judicial branch for the fiscal year beginning July 1,
8 4 2020, and ending June 30, 2021, the following amounts, or so
8 5 much thereof as is necessary, to be used for the purposes
8 6 designated:
8 7 a. For salaries of supreme court justices, appellate court
8 8 judges, district court judges, district associate judges,
8 9 associate juvenile judges, associate probate judges, judicial
8 10 magistrates and staff, state court administrator, clerk of
8 11 the supreme court, district court administrators, clerks of
8 12 the district court, juvenile court officers, board of law
8 13 examiners, board of examiners of shorthand reporters, and
8 14 commission on judicial qualifications; receipt and disbursement
8 15 of child support payments; reimbursement of the auditor
8 16 of state for expenses incurred in completing audits of the
8 17 offices of the clerks of the district court during the fiscal
8 18 year beginning July 1, 2020; and maintenance, equipment, and
8 19 miscellaneous purposes:
8 20 ..... $ 181,023,737

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is a decrease of $500,000 compared to estimated net FY 2020.

8 21 b. For deposit in the revolving fund created pursuant to
8 22 section 602.1302, subsection 3, for jury and witness fees,
8 23 mileage, costs related to summoning jurors, costs and fees for
8 24 interpreters and translators, and reimbursement of attorney
8 25 fees paid by the state public defender:
8 26 ..... $ 3,100,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

8 27 2. The judicial branch, except for purposes of internal

Prohibits the Judicial Branch from duplicating current State payroll,

8 28 processing, shall use the current state budget system, the
8 29 state payroll system, and the Iowa finance and accounting
8 30 system in administration of programs and payments for services,
8 31 and shall not duplicate the state payroll, accounting, and
8 32 budgeting systems.

budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

8 33 3. The judicial branch shall submit monthly financial
8 34 statements to the legislative services agency and the
8 35 department of management containing all appropriated accounts
9 1 in the same manner as provided in the monthly financial status
9 2 reports and personal services usage reports of the department
9 3 of administrative services. The monthly financial statements
9 4 shall include a comparison of the dollars and percentage
9 5 spent of budgeted versus actual revenues and expenditures on
9 6 a cumulative basis for full-time equivalent positions and
9 7 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the LSA and to the DOM. Specifies the content to be included in the financial statements.

9 8 4. The judicial branch shall focus efforts on the collection
9 9 of delinquent fines, penalties, court costs, fees, surcharges,
9 10 or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

9 11 5. It is the intent of the general assembly that the offices
9 12 of the clerks of the district court operate in all 99 counties
9 13 and be accessible to the public as much as is reasonably
9 14 possible in order to address the relative needs of the citizens
9 15 of each county. An office of the clerk of the district court
9 16 shall be open regular courthouse hours.

Requires the offices of the clerks of the district court to operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. An office of the clerk of the district court shall be open regular courthouse hours.

9 17 6. In addition to the requirements for transfers under
9 18 section 8.39, the judicial branch shall not change the
9 19 appropriations from the amounts appropriated to the judicial
9 20 branch in this Act, unless notice of the revisions is given to
9 21 the legislative services agency prior to the effective date.
9 22 The notice shall include information on the branch's rationale
9 23 for making the changes and details concerning the workload and
9 24 performance measures upon which the changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

9 25 7. The judicial branch shall submit a semiannual update
9 26 to the legislative services agency specifying the amounts of
9 27 fines, surcharges, and court costs collected using the Iowa
9 28 court information system since the last report. The judicial
9 29 branch shall continue to facilitate the sharing of vital
9 30 sentencing and other information with other state departments
9 31 and governmental agencies involved in the criminal justice
9 32 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

9 33 8. The judicial branch shall provide a report to the general
9 34 assembly by January 1, 2021, concerning the amounts received

Requires the Judicial Branch to report to the General Assembly by January 1, 2021, regarding the revenues and expenditures of the

9 35 and expended from the enhanced court collections fund created
10 1 in section 602.1304 and the court technology and modernization
10 2 fund created in section 602.8108, subsection 9, during the
10 3 fiscal year beginning July 1, 2019, and ending June 30, 2020,
10 4 and the plans for expenditures from each fund during the fiscal
10 5 year beginning July 1, 2020, and ending June 30, 2021. A copy
10 6 of the report shall be provided to the legislative services
10 7 agency.

Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2020, and planned expenditures for FY 2021. The Judicial Branch is required to provide a copy of this report to the LSA.

10 8 Sec. 10. CIVIL TRIALS —— LOCATION. Notwithstanding any
10 9 provision to the contrary, for the fiscal year beginning July
10 10 1, 2020, and ending June 30, 2021, if all parties in a case
10 11 agree, a civil trial including a jury trial may take place in a
10 12 county contiguous to the county with proper jurisdiction, even
10 13 if the contiguous county is located in an adjacent judicial
10 14 district or judicial election district. If the trial is moved
10 15 pursuant to this section, court personnel shall treat the case
10 16 as if a change of venue occurred.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2021, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

10 17 DIVISION VI
10 18 HEALTH AND HUMAN SERVICES APPROPRIATIONS —— FY 2020-2021

10 19 Sec. 11. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
10 20 GRANT. There is appropriated from the fund created in section
10 21 8.41 to the department of human services for the fiscal year
10 22 beginning July 1, 2020, and ending June 30, 2021, from moneys
10 23 received under the federal temporary assistance for needy
10 24 families (TANF) block grant pursuant to the federal Personal
10 25 Responsibility and Work Opportunity Reconciliation Act of 1996,
10 26 Pub.L.No.104-193, and successor legislation, the following
10 27 amount, or so much thereof as is necessary, to be used for the
10 28 purposes designated:

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund for FY 2020.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is $131,524,959; however, federal law reduces the annual award by $434,032 and reserves those funds for research and evaluation projects. In addition, $582,859 is allocated to Native American tribes.

10 29 To be credited to the family investment program account and
10 30 used for assistance under the family investment program under
10 31 chapter 239B:
10 32 ..... $ 5,002,006

Appropriates funds from the TANF FY 2021 Block Grant appropriation to the Family Investment Program (FIP) Account.

DETAIL: This is an increase of $1,494,635 compared to estimated net FY 2020. Iowa's FIP is a cash assistance program to support low-income families and to provide services to help families to become self-sufficient.

10 33 Sec. 12. MEDICAL ASSISTANCE. There is appropriated from the
10 34 general fund of the state to the department of human services
10 35 for the fiscal year beginning July 1, 2020, and ending June 30,
11 1 2021, the following amount, or so much thereof as is necessary,
11 2 to be used for the purpose designated:

General Fund appropriation to the Department of Human Services (DHS) for the Medicaid Program.

DETAIL: This is a decrease of $56,765,000 compared to estimated net FY 2020. With the decrease, Medicaid is funded at the Medicaid

11 3 For medical assistance program reimbursement and associated
11 4 costs as specifically provided in the reimbursement
11 5 methodologies in effect on June 30, 2020, except as otherwise
11 6 expressly authorized by law, consistent with options under
11 7 federal law and regulations, and contingent upon receipt of
11 8 approval from the office of the governor of reimbursement for
11 9 each abortion performed under the program:
11 10 ..... $1,459,599,409

Forecasting Groups May 22, 2020, estimate. The decrease is mainly due to the 6.2% Federal Medical Assistance Percentage (FMAP) increase provided by the federal COVID-19 economic stimulus package. The 6.2% FMAP increase provides approximately $62.5 million per quarter beginning January 1, 2020. The Forecasting Group is assuming the State will receive at least three quarters of the enhanced FMAP. As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19.

11 11 The prohibitions, limitations, transfers, authorizations,
11 12 requirements applicable to state and private entities, and
11 13 requirements applicable to the use of appropriated moneys,
11 14 including allocation amounts, set forth in 2019 Iowa Acts,
11 15 chapter 85, section 13, subsections 1 through 20, apply to
11 16 the moneys appropriated in this section for the fiscal year
11 17 beginning July 1, 2020, and ending June 30, 2021.

Specifies that the prohibitions, limitations, transfers, authorizations, requirements applicable to State and private entities, and requirements applicable to the use of appropriated funds in the Medicaid section of HF 766 (FY 2020 Health and Human Services Appropriations Act) apply for FY 2021.

11 18 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
11 19 1. There is appropriated from the general fund of the
11 20 state to the department of human services for the fiscal year
11 21 beginning July 1, 2020, and ending June 30, 2021, the following
11 22 amount, or so much thereof as is necessary, to be used for the
11 23 purpose designated:
11 24 For the state supplementary assistance program:
11 25 ..... $ 7,349,002

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of $463,907 compared to estimated net FY 2020 due to declining caseloads.

11 26 2. The department shall increase the personal needs
11 27 allowance for residents of residential care facilities by the
11 28 same percentage and at the same time as federal supplemental
11 29 security income and federal social security benefits are
11 30 increased due to a recognized increase in the cost of living.
11 31 The department may adopt emergency rules to implement this
11 32 subsection.

Requires the DHS to increase the personal needs allowance for residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

11 33 3. If during the fiscal year beginning July 1, 2020,
11 34 the department projects that state supplementary assistance
11 35 expenditures for a calendar year will not meet the federal
12 1 pass-through requirement specified in Tit.XVI of the federal
12 2 Social Security Act, section 1618, as codified in 42 U.S.C.
12 3 §1382g, the department may take actions including but not
12 4 limited to increasing the personal needs allowance for
12 5 residential care facility residents and making programmatic
12 6 adjustments or upward adjustments of the prescribed residential
12 7 care facility or in-home health-related care reimbursement
12 8 rates to ensure that federal requirements are met. In
12 9 addition, the department may make other programmatic and rate

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

12 10 adjustments necessary to remain within the amount appropriated
12 11 in this section while ensuring compliance with federal
12 12 requirements. The department may adopt emergency rules to
12 13 implement the provisions of this subsection.

12 14 4. Notwithstanding section 8.33, moneys appropriated
12 15 in this section that remain unencumbered or unobligated
12 16 at the close of the fiscal year shall not revert but
12 17 shall remain available for expenditure for the purposes
12 18 designated, including for liability amounts associated with the
12 19 supplemental nutrition assistance program payment error rate,
12 20 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2021 to remain available for FY 2022. The additional funds may be spent on the Program or for the federal repayment associated with the Supplemental Nutrition Assistance Program (SNAP) error rate.

DETAIL: The State is liable for $1,793,712 for SNAP, of which half is required to be spent on reinvestment in SNAP, and the remaining amount is to be repaid to the federal government.

12 21 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.
12 22 1. There is appropriated from the general fund of the
12 23 state to the department of human services for the fiscal year
12 24 beginning July 1, 2020, and ending June 30, 2021, the following
12 25 amount, or so much thereof as is necessary, to be used for the
12 26 purpose designated:
12 27 For maintenance of the healthy and well kids in Iowa (hawk-i)
12 28 program pursuant to chapter 514I, including supplemental dental
12 29 services, for receipt of federal financial participation under
12 30 Tit.XXI of the federal Social Security Act, which creates the
12 31 children's health insurance program:
12 32 ..... $ 37,598,984

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

DETAIL: This is an increase of $16,500,558 compared to estimated net FY 2020. The increase reflects the Hawki Forecasting Group's estimate from its meeting held on May 22, 2020.

12 33 2. Of the funds appropriated in this section, $146,682 is
12 34 allocated for continuation of the contract for outreach with
12 35 the department of public health.

Allocates $146,682 for the continuation of an outreach contract with the Department of Public Health (DPH).

DETAIL: This is an increase of $67,196 compared to the FY 2020 allocation. The increase is due to the change in the FMAP rate.

13 1 3. A portion of the funds appropriated in this section may
13 2 be transferred to the appropriations made for field operations
13 3 or medical contracts to be used for the integration of hawk-i
13 4 program eligibility, payment, and administrative functions
13 5 under the purview of the department of human services,
13 6 including for the Medicaid management information system
13 7 upgrade.

Allows a portion of the funds in this section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

13 8 Sec. 15. STATE RESOURCE CENTERS.
13 9 1. There is appropriated from the general fund of the
13 10 state to the department of human services for the fiscal year
13 11 beginning July 1, 2020, and ending June 30, 2021, the following
13 12 amounts, or so much thereof as is necessary, to be used for the

13 13 purposes designated:

13 14 a. For the state resource center at Glenwood for salaries,
13 15 support, maintenance, and miscellaneous purposes:
13 16 ..... $ 16,700,867

General Fund appropriation to the Glenwood State Resource Center.

DETAIL: This is a decrease of $333,000 compared to estimated net FY 2020. The decrease reflects the elimination of a one-time supplemental appropriation provided in FY 2020 for technical assistance at the facility. While this is a decrease in General Fund dollars, there is an adjustment in the regular FMAP rate which will reduce General Fund expenditures by $477,626 and a federal 6.2% FMAP increase each quarter the the public health emergency declared by the federal Secretary of Health and Human Services for COVID-19 is in effect which will further reduce General Fund expenditures.

13 17 b. For the state resource center at Woodward for salaries,
13 18 support, maintenance, and miscellaneous purposes:
13 19 ..... $ 10,913,360

General Fund appropriation to the Woodward State Resource Center.

DETAIL: This is no change compared to estimated net FY 2020. While this is no change in General Fund dollars, there is an adjustment in the regular FMAP rate which will reduce General Fund expenditures by $311,246 and a federal 6.2% FMAP increase each quarter the the public health emergency declared by the federal Secretary of Health and Human Services for COVID-19 is in effect which will further reduce General Fund expenditures.

13 20 2. The department may continue to bill for state resource
13 21 center services utilizing a scope of services approach used for
13 22 private providers of intermediate care facilities for persons
13 23 with an intellectual disability services, in a manner which
13 24 does not shift costs between the medical assistance program,
13 25 counties, or other sources of funding for the state resource
13 26 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

13 27 3. The state resource centers may expand the time-limited
13 28 assessment and respite services during the fiscal year.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

13 29 4. If the department's administration and the department
13 30 of management concur with a finding by a state resource
13 31 center's superintendent that projected revenues can reasonably
13 32 be expected to pay the salary and support costs for a new

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

13 33 employee position, or that such costs for adding a particular
13 34 number of new positions for the fiscal year would be less
13 35 than the overtime costs if new positions would not be added,
14 1 the superintendent may add the new position or positions. If
14 2 the vacant positions available to a resource center do not
14 3 include the position classification desired to be filled, the
14 4 state resource center's superintendent may reclassify any
14 5 vacant position as necessary to fill the desired position. The
14 6 superintendents of the state resource centers may, by mutual
14 7 agreement, pool vacant positions and position classifications
14 8 during the course of the fiscal year in order to assist one
14 9 another in filling necessary positions.

14 10 5. If existing capacity limitations are reached in
14 11 operating units, a waiting list is in effect for a service or
14 12 a special need for which a payment source or other funding
14 13 is available for the service or to address the special need,
14 14 and facilities for the service or to address the special need
14 15 can be provided within the available payment source or other
14 16 funding, the superintendent of a state resource center may
14 17 authorize opening not more than two units or other facilities
14 18 and begin implementing the service or addressing the special
14 19 need during fiscal year 2020-2021.

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

14 20 6. Notwithstanding section 8.33, and notwithstanding
14 21 the amount limitation specified in section 222.92, moneys
14 22 appropriated in this section that remain unencumbered or
14 23 unobligated at the close of the fiscal year shall not revert
14 24 but shall remain available for expenditure for the purposes
14 25 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the State resource centers at Glenwood and Woodward for FY 2021 to remain available for FY 2022.

14 26 Sec. 16. JUVENILE INSTITUTION. There is appropriated
14 27 from the general fund of the state to the department of human
14 28 services for the fiscal year beginning July 1, 2020, and ending
14 29 June 30, 2021, the following amounts, or so much thereof as is
14 30 necessary, to be used for the purposes designated:
14 31 1. a. For operation of the state training school at Eldora
14 32 and for salaries, support, maintenance, and miscellaneous
14 33 purposes, and for not more than the following full-time
14 34 equivalent positions:
14 35 ..... $ 16,029,488
15 1 ..... FTEs 207.00

General Fund appropriation to the Eldora State Training School.

DETAIL: This is an increase of $2,078,527 and no change in FTE positions compared to estimated net FY 2020. The increase is to replace one-time carryforward funds used in FY 2020 to hire additional staff at the school.

15 2 b. Of the funds appropriated in this subsection, $91,000
15 3 shall be used for distribution to licensed classroom teachers
15 4 at this and other institutions under the control of the
15 5 department of human services based upon the average student
15 6 yearly enrollment at each institution as determined by the

Allocates $91,000 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated net FY 2020.

15 7 department.

15 8 2. A portion of the moneys appropriated in this section
15 9 shall be used by the state training school at Eldora for
15 10 grants for adolescent pregnancy prevention activities at the
15 11 institution in the fiscal year beginning July 1, 2020.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2021.

15 12 3. Of the funds appropriated in this subsection, $212,000
15 13 shall be used by the state training school at Eldora for a
15 14 substance use disorder treatment program at the institution for
15 15 the fiscal year beginning July 1, 2020.

Allocates $212,000 to be used for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation.

15 16 4. Notwithstanding section 8.33, moneys appropriated in
15 17 this section that remain unencumbered or unobligated at the
15 18 close of the fiscal year shall not revert but shall remain
15 19 available for expenditure for the purposes designated until the
15 20 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2021 to remain available for FY 2022.

15 21 Sec. 17. DEPARTMENT OF PUBLIC HEALTH —— ADDICTIVE
15 22 DISORDERS. There is appropriated from the general fund of the
15 23 state to the department of public health for the fiscal year
15 24 beginning July 1, 2020, and ending June 30, 2021, the following
15 25 amount, or so much thereof as is necessary, to be used for the
15 26 purposes designated:

15 27 1. For reducing the prevalence of the use of tobacco,
15 28 alcohol, and other drugs, and treating individuals affected by
15 29 addictive behaviors, including gambling, and for not more than
15 30 the following full-time equivalent positions:
15 31 ..... $ 23,659,379
15 32 ..... FTEs 12.00

General Fund appropriation to the DPH for the Addictive Disorders programs.

DETAIL: This is a decrease of $1,450,000 and no change in FTE positions compared to estimated net FY 2020. The decrease is to the problem gambling and substance abuse treatment and prevention appropriation. This decrease is offset by a corresponding increase in the appropriation from the Sports Wagering Receipts Fund for no change in total funding.

15 33 2. a. Of the funds appropriated in this section, $4,021,000
15 34 shall be used for the tobacco use prevention and control
15 35 initiative, including efforts at the state and local levels,
16 1 as provided in chapter 142A. The commission on tobacco use
16 2 prevention and control established pursuant to section 142A.3
16 3 shall advise the director of public health in prioritizing
16 4 funding needs and the allocation of moneys appropriated for
16 5 the programs and initiatives. Activities of the programs
16 6 and initiatives shall be in alignment with the United States
16 7 centers for disease control and prevention best practices
16 8 for comprehensive tobacco control programs that include

Allocates $4,021,000 for tobacco use prevention and control initiatives including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases

16 9 the goals of preventing youth initiation of tobacco usage,
16 10 reducing exposure to secondhand smoke, and promotion of
16 11 tobacco cessation. To maximize resources, the department
16 12 shall determine if third-party sources are available to
16 13 instead provide nicotine replacement products to an applicant
16 14 prior to provision of such products to an applicant under
16 15 the initiative. The department shall track and report to
16 16 the individuals specified in this section, any reduction in
16 17 the provision of nicotine replacement products realized by
16 18 the initiative through implementation of the prerequisite
16 19 screening.

and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

16 20 b. (1) The department shall collaborate with the
16 21 alcoholic beverages division of the department of commerce for
16 22 enforcement of tobacco laws, regulations, and ordinances and to
16 23 engage in tobacco control activities approved by the division
16 24 of tobacco use prevention and control of the department of
16 25 public health as specified in the memorandum of understanding
16 26 entered into between the divisions.
16 27 (2) For the fiscal year beginning July 1, 2020, and ending
16 28 June 30, 2021, the terms of the memorandum of understanding,
16 29 entered into between the division of tobacco use prevention
16 30 and control of the department of public health and the
16 31 alcoholic beverages division of the department of commerce,
16 32 governing compliance checks conducted to ensure licensed retail
16 33 tobacco outlet conformity with tobacco laws, regulations, and
16 34 ordinances relating to persons under 18 years of age, shall
16 35 continue to restrict the number of such checks to one check per
17 1 retail outlet, and one additional check for any retail outlet
17 2 found to be in violation during the first check.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

17 3 3. a. Of the funds appropriated in this section,
17 4 $19,639,000 shall be used for problem gambling and
17 5 substance-related disorder prevention, treatment, and recovery
17 6 services, including a 24-hour helpline, public information
17 7 resources, professional training, youth prevention, and program
17 8 evaluation.

Allocates $19,639,000 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is a decrease of $1,450,000 compared to estimated net FY 2020. This decrease is offset by a corresponding increase in the appropriation from the Sports Wagering Receipts Fund for no change in total funding.

17 9 b. Of the amount allocated under this subsection, $306,000
17 10 shall be utilized by the department of public health, in
17 11 collaboration with the department of human services, to support
17 12 establishment and maintenance of a single statewide 24-hour
17 13 crisis hotline for the Iowa children’s behavioral health system
17 14 that incorporates warmline services which may be provided
17 15 through expansion of existing capabilities maintained by the
17 16 department of public health as required pursuant to 2018 Iowa

Requires the DPH to use $306,000 to maintain the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. Funding is used for website updates, hotline staffing, and health promotion.

17 17 Acts, chapter 1056, section 16.

NOTE: The FY 2020 budget also transfers $32,000 from the DHS General Administration appropriation to the DPH for Your Life Iowa. This allocation is maintained by Section 1 of the Bill. This brings the total funding to $338,000 for FY 2021.

17 18 4. The requirement of section 123.17, subsection 5, is met
17 19 by the appropriations and allocations made in this section
17 20 and section 1 of this Act for purposes of substance-related
17 21 disorder treatment and addictive disorders for the fiscal year
17 22 beginning July 1, 2020.

Specifies that the requirements of Iowa Code section 123.17 are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer $2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

17 23 Sec. 18. DEPARTMENT OF PUBLIC HEALTH —— SPORTS WAGERING
17 24 RECEIPTS FUND. There is appropriated from the sports wagering
17 25 receipts fund created in section 8.57, subsection 6, to the
17 26 department of public health for the fiscal year beginning July
17 27 1, 2020, and ending June 30, 2021, the following amount, or
17 28 so much thereof as is necessary, to be used for the purposes
17 29 designated:
17 30 For problem gambling and substance-related disorder
17 31 prevention, treatment, and recovery services, including a
17 32 24-hour helpline, public information resources, professional
17 33 training, youth prevention, and program evaluation:
17 34 ..... $ 1,450,000
17 35 The appropriation made in this section shall not supplant
18 1 the appropriation made to the department of public health from
18 2 the sports wagering receipts fund pursuant to section 1 of this
18 3 Act, based on the appropriation made in 2019 Iowa Acts, chapter
18 4 133.

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

DETAIL: This is a new appropriation for FY 2021.

18 5 DIVISION VII
18 6 HEALTH AND HUMAN SERVICES —— PRIOR APPROPRIATIONS AND OTHER
18 7 PROVISIONS

18 8 RURAL PSYCHIATRIC RESIDENCIES
18 9 Sec. 19. 2019 Iowa Acts, chapter 85, section 3, subsection
18 10 4, paragraph j, is amended to read as follows:
18 11 j. Of the funds appropriated in this subsection, $400,000
18 12 shall be used for rural psychiatric residencies to support the
18 13 annual creation and training of four psychiatric residents who
18 14 will provide mental health services in underserved areas of
18 15 the state. Notwithstanding section 8.33, moneys that remain
18 16 unencumbered or unobligated at the close of the fiscal year
18 17 shall not revert but shall remain available for expenditure for
18 18 the purposes designated for subsequent fiscal years.

CODE: Allows any unexpended funds allocated for rural psychiatric residencies for FY 2020 to remain available for FY 2021.

18 19 FAMILY INVESTMENT PROGRAM ACCOUNT
18 20 Sec. 20. 2019 Iowa Acts, chapter 85, section 9, is amended
18 21 by adding the following new subsection:
18 22 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
18 23 appropriated in this section that remain unencumbered or
18 24 unobligated at the close of the fiscal year shall not revert
18 25 but shall remain available for expenditure for the purposes
18 26 designated, and may be transferred to the appropriations made
18 27 in this division of this Act for general administration and
18 28 field operations for technology needs including the eligibility
18 29 integrated applications solutions (ELIAS) project, until the
18 30 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the FIP for FY 2020 to remain available for FY 2021.

18 31 STATE SUPPLEMENTARY ASSISTANCE
18 32 Sec. 21. 2019 Iowa Acts, chapter 85, section 15, subsection
18 33 4, is amended to read as follows:
18 34 4. Notwithstanding section 8.33, moneys appropriated
18 35 in this section that remain unencumbered or unobligated
19 1 at the close of the fiscal year shall not revert but
19 2 shall remain available for expenditure for the purposes
19 3 designated, including for liability amounts associated with the
19 4 supplemental nutrition assistance program payment error rate,
19 5 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2020 to remain available for FY 2021. The additional funds may be spent on the Program or for the federal repayment associated with the Supplemental Nutrition Assistance Program (SNAP) error rate.

DETAIL: The State is liable for $1,793,712 for SNAP, of which half is required to be spent on reinvestment in SNAP, and the remaining amount is to be repaid to the federal government.

19 6 CHILD AND FAMILY SERVICES
19 7 Sec. 22. 2019 Iowa Acts, chapter 85, section 19, subsection
19 8 18, is amended to read as follows:
19 9 18. Of the funds appropriated in this section, at least
19 10 $147,000 shall be used for the continuation of the child
19 11 welfare provider training academy, a collaboration between the
19 12 coalition for family and children's services in Iowa and the
19 13 department. Notwithstanding section 8.33, moneys allocated
19 14 under this subsection that remain unencumbered or unobligated
19 15 at the close of the fiscal year shall not revert but shall
19 16 remain available for expenditure for the purposes designated
19 17 until the close of the succeeding fiscal year.
19 18 Sec. 23. 2019 Iowa Acts, chapter 85, section 19, is amended
19 19 by adding the following new subsection:
19 20 NEW SUBSECTION 24. Notwithstanding section 8.33, moneys
19 21 appropriated in this section that remain unencumbered or
19 22 unobligated at the close of the fiscal year shall not revert
19 23 but shall remain available for expenditure for the purposes
19 24 designated, and including services implemented to meet the
19 25 requirements of the federal Family First Prevention Services
19 26 Act, until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Child and Family Services for FY 2020 to remain available for FY 2021. Funds may be spent on services required to implement the federal Family First Prevention Services Act.

19 27 MENTAL HEALTH INSTITUTES
19 28 Sec. 24. 2019 Iowa Acts, chapter 85, section 24, subsection

CODE: Specifies that any federal funds received by the mental health institutes (MHIs) at Cherokee and Independence related to COVID-19

19 29 2, is amended to read as follows:
19 30 2. a. Notwithstanding sections 218.78 and 249A.11, any
19 31 revenue received from the state mental health institute at
19 32 Cherokee or the state mental health institute at Independence
19 33 pursuant to 42 C.F.R§438.6(e) may be retained and expended by
19 34 the mental health institute.
19 35 b. Notwithstanding sections 218.78 and 249A.11, any
20 1 COVID-19 related funding received through federal funding
20 2 sources by the state mental health institute at Cherokee or the
20 3 state mental health institute at Independence may be retained
20 4 and expended by the mental health institute.

may be retained and used by the MHIs.

DETAIL: Reverting funds to the General Fund is not a permissible use under federal law for funds related to COVID-19, and any funding reverted to the General Fund would be required to be returned to the federal government.

20 5 FIELD OPERATIONS
20 6 Sec. 25. 2019 Iowa Acts, chapter 85, section 27, is amended
20 7 by adding the following new subsection:
20 8 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys
20 9 appropriated in this section that remain unencumbered or
20 10 unobligated at the close of the fiscal year shall not revert
20 11 but shall remain available for expenditure for the purposes
20 12 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for Field Operations for FY 2020 to remain available for FY 2021.

20 13 GENERAL ADMINISTRATION
20 14 Sec. 26. 2019 Iowa Acts, chapter 85, section 28, is amended
20 15 by adding the following new subsection:
20 16 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
20 17 appropriated in this section that remain unencumbered or
20 18 unobligated at the close of the fiscal year shall not revert
20 19 but shall remain available for expenditure for the purposes
20 20 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for General Administration for FY 2020 to remain available for FY 2021.

20 21 DECATEGORIZATION FY 2018 CARRYOVER FUNDING
20 22 Sec. 27. DECATEGORIZATION CARRYOVER FUNDING FY 2018 ——
20 23 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
20 24 subsection 5, paragraph “b”, any state-appropriated moneys in
20 25 the funding pool that remained unencumbered or unobligated
20 26 at the close of the fiscal year beginning July 1, 2017, and
20 27 were deemed carryover funding to remain available for the two
20 28 succeeding fiscal years that still remain unencumbered or
20 29 unobligated at the close of the fiscal year beginning July 1,
20 30 2019, shall not revert but shall be transferred to the medical
20 31 assistance program for the fiscal year beginning July 1, 2020.

CODE: Transfers decategorization funds to Medicaid that would have previously reverted to the General Fund.

DETAIL: It is estimated that up to $500,000 will be transferred to Medicaid to be used in FY 2021.

20 32 Sec. 28. PROVISIONS NOT APPLICABLE TO FY 2020-2021. All
20 33 of the following amendments to 2019 Iowa Acts, chapter 85, are
20 34 not applicable to the associated appropriations made for the
20 35 fiscal year beginning July 1, 2020, and ending June 30, 2021,
21 1 notwithstanding section 1 of this Act:
21 2 1. 2019 Iowa Acts, chapter 85, section 9, as amended in this

Specifies that the following provisions in this Bill amending HF 766 are not applicable in FY 2021:

1. The provision allowing funds to be carried forward for the FIP from FY 2020 to FY 2021.
2. The provision allowing funds allocated to Child and Family Services

21 3 division of this Act.
21 4 2. 2019 Iowa Acts, chapter 85, section 19, subsection 18, as
21 5 amended in this division of this Act.
21 6 3. 2019 Iowa Acts, chapter 85, section 19, subsection 24, if
21 7 enacted by this division of this Act.
21 8 4. 2019 Iowa Acts, chapter 85, section 27, as amended in
21 9 this division of this Act.
21 10 5. 2019 Iowa Acts, chapter 85, section 28, as amended in
21 11 this division of this Act.

to be carried forward for the Child Welfare Provider Training Academy from FY 2020 to FY 2021.
3. The provision allowing funds to be carried forward for Child and Family Services from FY 2020 to FY 2021.
4. The provision allowing funds to be carried forward for Field Operations from FY 2020 to FY 2021.
5. The provision allowing funds to be carried forward for General Administration from FY 2020 to FY 2021.

21 12 Sec. 29. PROVISIONS APPLICABLE TO FY 2020-2021. All of
21 13 the following amendments to 2019 Iowa Acts, chapter 85, are
21 14 applicable to the associated appropriations made for the fiscal
21 15 year beginning July 1, 2020, and ending June 30, 2021, pursuant
21 16 to section 1 of this Act:
21 17 1. 2019 Iowa Acts, chapter 85, section 3, subsection 4,
21 18 paragraph “j”.
21 19 2. 2019 Iowa Acts, chapter 85, section 15, subsection 4.
21 20 3. 2019 Iowa Acts, chapter 85, section 24, subsection 2, as
21 21 amended in this division of this Act.

Specifies that the following provisions in this Bill amending HF 766 are applicable in FY 2021:

1. The provision allowing funds to be carried forward for rural psychiatric residencies from FY 2020 to FY 2021.
2. The provision allowing funds to be carried forward for the State Supplementary Assistance Program from FY 2020 to FY 2021.
3. The provision allowing any federal funds received by the MHIs at Cherokee and Independence related to COVID-19 to be retained and used by the MHIs.

21 22 Sec. 30. EFFECTIVE DATE. This division of this Act, being
21 23 deemed of immediate importance, takes effect upon enactment.
21 24 Sec. 31. RETROACTIVE APPLICABILITY. This division of this
21 25 Act applies retroactively to July 1, 2019.

Specifies that the Division amending the FY 2020 appropriations in HF 766 is effective upon enactment and applies retroactively to July 1, 2019.

21 26 DIVISION VIII
21 27 HEALTH AND HUMAN SERVICES —— FY 2019-2020 PROVISIONS NOT
21 28 APPLICABLE FOR FY 2020-2021

21 29 Sec. 32. HEALTH AND HUMAN SERVICES PROVISIONS NOT
21 30 APPLICABLE TO FY 2020-2021. The following provisions of 2019
21 31 Iowa Acts, chapter 85, are not applicable to the associated
21 32 appropriations made for the fiscal year beginning July 1, 2020,
21 33 and ending June 30, 2021, notwithstanding section 1 of this
21 34 Act:
21 35 1. 2019 Iowa Acts, chapter 85, section 3, subsection 2,
22 1 paragraph “a”.
22 2 2. 2019 Iowa Acts, chapter 85, section 3, subsection 7,
22 3 paragraph “b”.
22 4 3. 2019 Iowa Acts, chapter 85, section 3, subsection 9,
22 5 paragraph “b”.
22 6 4. 2019 Iowa Acts, chapter 85, section 4, subsection 1.
22 7 5. 2019 Iowa Acts, chapter 85, section 9, subsection 4.
22 8 6. 2019 Iowa Acts, chapter 85, section 13, subsections 21,
22 9 22, 23, and 24.
22 10 7. 2019 Iowa Acts, chapter 85, section 18, subsection 1,

Specifies that the following provisions in HF 766 are not applicable for FY 2021:

1. The allocation to the Healthy Opportunities for Parents to Experience Success - Healthy Families in Iowa (HOPES-HFI) Program. This allocation is added as status quo funding without the request for proposal (RFP) language in Section 27 of HF 766.
2. The allocation to the Sexual Violence Prevention Program. This allocation is added as status quo funding without the RFP language in Section 28 of HF 766.
3. The paragraph requiring the DPH to collaborate with stakeholders to review funds distributed in this Bill.
4. The paragraph requiring the DPH to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process.

22 11 paragraph “c”.
22 12 8. 2019 Iowa Acts, chapter 85, section 22, subsection 2.
22 13 9. 2019 Iowa Acts, chapter 85, section 24, subsection 1,
22 14 paragraph “a”, subparagraph (2).
22 15 10. 2019 Iowa Acts, chapter 85, section 24, subsection 1,
22 16 paragraph “b”, subparagraph (2).
22 17 11. 2019 Iowa Acts, chapter 85, section 26, subsection 1,
22 18 paragraph “b”.
22 19 12. 2019 Iowa Acts, chapter 85, section 27, subsection 2.
22 20 13. 2019 Iowa Acts, chapter 85, section 32, subsection 1.
22 21 14. 2019 Iowa Acts, chapter 85, section 33.
22 22 15. 2019 Iowa Acts, chapter 85, divisions VII, VIII, XI,
22 23 XII, XIV, XVI, XIX, and XXVII.

5. The allocation providing tax preparation assistance to low-income Iowans. This allocation is added as status quo funding without the request for proposal (RFP) language in Section 29 of HF 766.
6. The Medicaid allocation to the Department of Inspections and Appeals (DIA) for inspections of subacute facilities, the Medicaid allocation to reduce the Children’s Mental Health Home and Community-Based Services (HCBS) waiver waiting list, the Medicaid allocation to increase rates for critical access hospitals, and the Medicaid allocation for supported community living tiered rates. The subacute allocation is no longer necessary, and the other three provider rate increases are now part of the base appropriation and their rates will remain status quo.
7. The allocation to the Children at Home Program. This allocation is increased in Section 33 of HF 766.
8. The paragraphs requiring that additional staff be hired at the Eldora State Training School. These staff have already been hired.
9. The paragraphs requiring that additional staff be hired at Cherokee MHI. These staff have already been hired.
10. The paragraphs requiring that additional staff be hired at Independence MHI. These staff have already been hired.
11. The paragraphs requiring that additional staff be hired at the Civil Commitment Unit for Sexual Offenders. These staff have already been hired.
12. The paragraphs requiring that additional staff be hired for Field Operations. These staff have already been hired.
13. The paragraph requiring the DHS to report to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process.
14. The section allowing DHS emergency rulemaking authority. Alternative emergency rulemaking authority is provided in Section 35 of HF 766.
15. The divisions of HF 766 related to a graduated sanctions court-ordered services workgroup, co-occurring conditions report, decategorization carryover funding, prior year appropriations, Polk County Mental Health and Disability Services (MHDS) transfer authority, Medicaid prior authorizations, Medicaid coverage for pregnant women lawfully admitted for permanent residence, and prior year carryforward provisions. These divisions have been enacted and the language is no longer necessary, or is addressed later in HF 766.

22 24 DIVISION IX
22 25 HEALTH AND HUMAN SERVICES —— NEW PROVISIONS APPLICABLE FOR FY
22 26 2020-2021

22 27 STATE MEDICAL EXAMINER

Requires the State Medical Examiner to enter into a memorandum of

22 28 Sec. 33. STATE MEDICAL EXAMINER —— USE OF MONEYS. For
22 29 the fiscal year beginning July 1, 2020, and ending June 30,
22 30 2021, a portion of the moneys appropriated from the general
22 31 fund of the state to the department of public health for
22 32 public protection shall be used to support the office of the
22 33 state medical examiner and to address the growth in demand
22 34 for services. The office of the state medical examiner shall
22 35 enter into a memorandum of understanding with the university
23 1 of Iowa hospitals and clinics to coordinate the completion of
23 2 forensic autopsies to address increased caseloads and prolonged
23 3 backlogs, and to promote regional efficiencies.

understanding (MOU) with the University of Iowa Hospital and Clinics to coordinate the completion of forensic autopsies to address increased caseloads, backlogs, and promote regional efficiencies.

23 4 HOPES —— HFI
23 5 Sec. 34. HEALTHY OPPORTUNITIES FOR PARENTS TO EXPERIENCE
23 6 SUCCESS (HOPES) —— HEALTHY FAMILIES IOWA (HFI) PROGRAM. For
23 7 the fiscal year beginning July 1, 2020, and ending June 30,
23 8 2021, of the funds appropriated from the general fund of the
23 9 state to the department of public health for healthy children
23 10 and families, not more than $734,000 shall be used for the
23 11 healthy opportunities for parents to experience success (HOPES)
23 12 —— healthy families Iowa (HFI) program established pursuant to
23 13 section 135.106.

Limits the General Fund amount used to fund the HOPES-HFI Program to $734,000.

DETAIL: This no change compared to the estimated net FY 2020 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

23 14 SEXUAL VIOLENCE PREVENTION PROGRAMMING
23 15 Sec. 35. SEXUAL VIOLENCE PREVENTION PROGRAMMING. For
23 16 the fiscal year beginning July 1, 2020, and ending June
23 17 30, 2021, of the moneys appropriated from the general fund
23 18 of the state to the department of public health for public
23 19 protection, up to $243,000 shall be used for sexual violence
23 20 prevention programming through a statewide organization
23 21 representing programs serving victims of sexual violence
23 22 through the department's sexual violence prevention program,
23 23 and for continuation of a training program for sexual assault
23 24 response team (SART) members, including representatives of
23 25 law enforcement, victim advocates, prosecutors, and certified
23 26 medical personnel. The amount allocated in this section shall
23 27 not be used to supplant funding administered for other sexual
23 28 violence prevention or victims assistance programs.

General Fund allocation of $243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is no change compared to the estimated net FY 2020.

23 29 TAX PREPARATION ASSISTANCE
23 30 Sec. 36. DEPARTMENT OF HUMAN SERVICES —— TAX PREPARATION
23 31 ASSISTANCE. For the fiscal year beginning July 1, 2020, and
23 32 ending June 30, 2021, of the moneys appropriated from the
23 33 general fund of the state to the department of human services
23 34 to be credited to the family investment program account and
23 35 used for family investment assistance under chapter 239B,
24 1 $195,000 shall be used for a contract executed in accordance
24 2 with 2019 Iowa Acts, chapter 85, section 9, subsection 4,

General Fund allocation of $195,000 to provide tax preparation assistance to low-income Iowans.

DETAIL: This is no change compared to the estimated net FY 2020.

24 3 with an Iowa-based nonprofit organization with a history of
24 4 providing tax preparation assistance to low-income Iowans in
24 5 order to expand the usage of the earned income tax credit.
24 6 The purpose of the contract is to supply this assistance to
24 7 underserved areas of the state.

24 8 HEALTH PROGRAM OPERATIONS
24 9 Sec. 37. HEALTH PROGRAM OPERATIONS. There is appropriated
24 10 from the general fund of the state to the department of human
24 11 services for the fiscal year beginning July 1, 2020, and ending
24 12 June 30, 2021, the following amount or so much thereof as is
24 13 necessary, to be used for the purposes designated:
24 14 For health program operations:
24 15 ..... $ 17,831,343

General Fund appropriation to Health Program Operations. The name of the appropriation has been changed from Medical Contracts.

DETAIL: This is no change compared to estimated net FY 2020.

24 16 1. The department of inspections and appeals shall provide
24 17 all state matching moneys for survey and certification
24 18 activities performed by the department of inspections
24 19 and appeals. The department of human services is solely
24 20 responsible for distributing the federal matching moneys for
24 21 such activities.

Requires the DIA to provide the State matching funds for survey and certification activities.

24 22 2. Of the moneys appropriated in this section, $50,000 shall
24 23 be used for continuation of home and community-based services
24 24 waiver quality assurance programs, including the review and
24 25 streamlining of processes and policies related to oversight and
24 26 quality management to meet state and federal requirements.

Allocates $50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

24 27 3. Of the amount appropriated in this section, up to
24 28 $200,000 may be transferred to the appropriation for general
24 29 administration to be used for additional full-time equivalent
24 30 positions in the development of key health initiatives such
24 31 as development and oversight of managed care programs and
24 32 development of health strategies targeted toward improved
24 33 quality and reduced costs in the Medicaid program.

Permits up to $200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated net FY 2020 allocation.

24 34 4. Of the moneys appropriated in this section, $1,000,000
24 35 shall be used for planning and development, in cooperation with
25 1 the department of public health, of a phased-in program to
25 2 provide a dental home for children.

Allocates $1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.

25 3 5. Of the moneys appropriated in this section, $573,000
25 4 shall be credited to the autism support program fund created
25 5 in section 225D.2 to be used for the autism support program
25 6 created in chapter 225D, with the exception of the following

Allocates $573,000 to the Autism Support Program.

DETAIL: This is no change compared to the estimated net FY 2020 allocation. This Program was created in FY 2014, and the funds are to

25 7 amount of this allocation which shall be used as follows:

be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance.

25 8 Of the moneys allocated in this subsection, $25,000 shall
25 9 be used for the public purpose of continuation of a grant to a
25 10 nonprofit provider of child welfare services that has been in
25 11 existence for more than 115 years, is located in a county with
25 12 a population between 200,000 and 220,000 according to the most
25 13 recent federal decennial census, is licensed as a psychiatric
25 14 medical institution for children, and provides school-based
25 15 programming, to be used for support services for children with
25 16 autism spectrum disorder and their families.

Allocates $25,000 from the $573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.

DETAIL: This is no change compared to the estimated net FY 2020 allocation.

25 17 Sec. 38. REFERENCES TO MEDICAL CONTRACTS —— REPLACED. For
25 18 the fiscal year beginning July 1, 2020, and ending June 30,
25 19 2021, all references in 2019 Iowa Acts, chapter 85, division V,
25 20 to “medical contracts” shall be replaced with the term “health
25 21 program operations” and all transfers of funds made to or from
25 22 the appropriation for medical contracts shall instead be made
25 23 to or from the appropriation for health program operations.

Renames the Medical Contracts General Fund appropriation to Health Program Operations.

25 24 CHILD AND FAMILY SERVICES
25 25 Sec. 39. CHILD AND FAMILY SERVICES —— GROUP FOSTER
25 26 CARE. For the fiscal year beginning July 1, 2020, and ending
25 27 June 30, 2021, of the funds appropriated from the general fund
25 28 of the state to the department of human services for child and
25 29 family services, $26,025,000 is allocated as the statewide
25 30 expenditure target under section 232.143 for group foster care
25 31 maintenance and services. If the department projects that such
25 32 expenditures for the fiscal year will be less than the target
25 33 amount allocated in this paragraph “a”, the department may
25 34 reallocate the excess to provide additional funding for family
25 35 foster care, independent living, family-centered services,
26 1 shelter care, or the child welfare emergency services addressed
26 2 with the allocation for shelter care.

Allocates up to $26,025,000 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This is a decrease of $8,511,000 compared to the estimated net FY 2020 allocation due to decreased utilization of group foster care. Replaces family safety, risk, and permanency services (FSRP) with family-centered services (FCS).

26 3 FAMILY SUPPORT SUBSIDY PROGRAM
26 4 Sec. 40. FAMILY SUPPORT SUBSIDY PROGRAM. For the fiscal
26 5 year beginning July 1, 2020, and ending June 30, 2021, of the
26 6 moneys appropriated from the general fund of the state to the
26 7 department of human services for the family support subsidy
26 8 program, at least $875,195 is transferred to the department
26 9 of public health for the family support center component of
26 10 the comprehensive family support program under chapter 225C,
26 11 subchapter V.

Allocates $875,195 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of $55,920 compared to the estimated FY 2020 allocation due to children aging out of the Family Support Subsidy Program and funds being shifted to the Children at Home Program. The Family Support Subsidy Program is being phased-out and is projected to end in FY 2024.

26 12 DEPARTMENT OF HUMAN SERVICES PROVIDER REIMBURSEMENTS
26 13 Sec. 41. PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN
26 14 SERVICES.
26 15 1. For the fiscal year beginning July 1, 2020, and
26 16 ending June 30, 2021, the following reimbursement rates and
26 17 methodologies shall apply:
26 18 a. (1) For the fiscal year beginning July 1, 2020,
26 19 case-mix, non-case-mix, and special population nursing
26 20 facilities shall be reimbursed in accordance with the
26 21 methodology in effect on June 30, 2020.
26 22 (2) For managed care claims, the department of human
26 23 services shall adjust the payment rate floor for nursing
26 24 facilities, annually, to maintain a rate floor that is no
26 25 lower than the Medicaid fee-for-service case-mix adjusted
26 26 rate calculated in accordance with subparagraph (1) and
26 27 441 IAC 81.6. The department shall then calculate adjusted
26 28 reimbursement rates, including but not limited to add-on
26 29 payments, annually, and shall notify Medicaid managed care
26 30 organizations of the adjusted reimbursement rates within 30
26 31 days of determining the adjusted reimbursement rates. Any
26 32 adjustment of reimbursement rates under this subparagraph shall
26 33 be budget neutral to the state budget.
26 34 (3) Medicaid managed care organizations shall adjust
26 35 facility-specific rates based upon payment rate listings issued
27 1 by the department. The rate adjustments shall be applied
27 2 prospectively from the effective date of the rate letter issued
27 3 by the department.

Requires methodology for calculating reimbursement for case-mix, non-case mix, and special population nursing facilities to remain the same as the methodology in effect on June 30, 2020. The managed care organizations (MCOs) are required to adjust facility-specific rates based on payment rate listings issued by the DHS, and the rates are to be applied prospectively from the date the DHS issues the letter.

27 4 b. For the fiscal year beginning July 1, 2020, reimbursement
27 5 rates for outpatient hospital services shall be rebased
27 6 effective January 1, 2021, subject to Medicaid program upper
27 7 payment limit rules, and adjusted as necessary to maintain
27 8 expenditures within the amount appropriated to the department
27 9 for this purpose for the fiscal year.

Requires the rate of reimbursement for outpatient hospital services to be rebased effective January 1, 2021, subject to the Medicaid upper payment limit (UPL) rules.

27 10 c. For the fiscal year beginning July 1, 2020, under
27 11 both fee-for-service and managed care administration of
27 12 the Medicaid program, critical access hospitals shall be
27 13 reimbursed for inpatient and outpatient services based on the
27 14 hospital-specific critical access hospital cost adjustment
27 15 factor methodology utilizing the most recent and complete cost
27 16 reporting period as applied prospectively within the funds
27 17 appropriated for such purpose for the fiscal year.

Requires the rates for critical access hospitals to be reimbursed for inpatient and outpatient services based on a cost adjustment factor methodology utilizing the most recent and complete cost reporting period.

27 18 d. For the fiscal year beginning July 1, 2020, assertive
27 19 community treatment per diem rates shall remain at the rates in
27 20 effect on June 30, 2020.

Requires the FY 2021 reimbursement rates for assertive community treatment providers to remain at the rate in effect on June 30, 2020.

27 21 e. Notwithstanding section 234.38, for the fiscal
27 22 year beginning July 1, 2020, the foster family basic daily
27 23 maintenance rate and the maximum adoption subsidy rate for
27 24 children ages 0 through 5 years shall be $16.78, the rate for
27 25 children ages 6 through 11 years shall be $17.45, the rate for
27 26 children ages 12 through 15 years shall be $19.10, and the
27 27 rate for children and young adults ages 16 and older shall be
27 28 $19.35. For youth ages 18 up to 23 who have exited foster
27 29 care, the preparation for adult living program maintenance rate
27 30 shall be $602.70 per month. The maximum payment for adoption
27 31 subsidy nonrecurring expenses shall be limited to $500 and the
27 32 disallowance of additional amounts for court costs and other
27 33 related legal expenses implemented pursuant to 2010 Iowa Acts,
27 34 chapter 1031, section 408, shall be continued.

Requires the FY 2021 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for children from birth up to age 23 to remain at the rates in effect on June 30, 2020.

27 35 f. For the fiscal year beginning July 1, 2020, the
28 1 reimbursement rate for family-centered services providers shall
28 2 be established by contract.

Requires the FY 2020 FCS provider rates to be established by contract.

28 3 2. With the exception of the providers and services
28 4 specified in subsection 1, all other provider and service
28 5 reimbursement rates and methodologies specified in 2019 Iowa
28 6 Acts, chapter 85, section 31, shall continue to be applicable
28 7 for the fiscal year beginning July 1, 2020, and ending June 30,
28 8 2021.

Specifies that with the exception of the providers listed above in this Section, all other rates in HF 766 remain at the rates in effect on June 30, 2020.

28 9 EMERGENCY RULES
28 10 Sec. 42. EMERGENCY RULES.
28 11 1. If necessary to comply with federal requirements
28 12 including time frames, or if specifically authorized by a
28 13 provision of this division of this Act, the department of
28 14 human services or the mental health and disability services
28 15 commission may adopt administrative rules under section 17A.4,
28 16 subsection 3, and section 17A.5, subsection 2, paragraph “b”,
28 17 to implement the provisions of this division of this Act and
28 18 the rules shall become effective immediately upon filing or
28 19 on a later effective date specified in the rules, unless the
28 20 effective date of the rules is delayed or the applicability
28 21 of the rules is suspended by the administrative rules review
28 22 committee. Any rules adopted in accordance with this section
28 23 shall not take effect before the rules are reviewed by the
28 24 administrative rules review committee. The delay authority
28 25 provided to the administrative rules review committee under
28 26 section 17A.4, subsection 7, and section 17A.8, subsection 9,
28 27 shall be applicable to a delay imposed under this section,
28 28 notwithstanding a provision in those sections making them
28 29 inapplicable to section 17A.5, subsection 2, paragraph “b”.
28 30 Any rules adopted in accordance with the provisions of this

Allows the DHS to adopt emergency administrative rules to implement federal requirements or provisions of this Bill.

28 31 section shall also be published as a notice of intended action
28 32 as provided in section 17A.4.
28 33 2. If during a fiscal year, the department of human
28 34 services is adopting rules in accordance with this section
28 35 or as otherwise directed or authorized by state law, and the
29 1 rules will result in an expenditure increase beyond the amount
29 2 anticipated in the budget process or if the expenditure was
29 3 not addressed in the budget process for the fiscal year, the
29 4 department shall notify the persons designated by this division
29 5 of this Act for submission of reports, the chairpersons and
29 6 ranking members of the committees on appropriations, and
29 7 the department of management concerning the rules and the
29 8 expenditure increase. The notification shall be provided at
29 9 least 30 calendar days prior to the date notice of the rules
29 10 is submitted to the administrative rules coordinator and the
29 11 administrative code editor.

29 12 REPORT ON NONREVERSION OF FUNDS
29 13 Sec. 43. REPORT ON NONREVERSION OF FUNDS. The department
29 14 of human services shall report the expenditure of any moneys
29 15 for which nonreversion authorization was provided for the
29 16 fiscal year beginning July 1, 2019, and ending June 30, 2020,
29 17 for the family investment program account, state supplementary
29 18 assistance, child and family services, the mental health
29 19 institutes, field operations, or general administration to the
29 20 chairpersons and ranking members of the joint appropriations
29 21 subcommittee on health and human services, the legislative
29 22 services agency, and the four legislative caucus staffs on a
29 23 quarterly basis beginning October 1, 2020.

Requires the DHS to report on how it spent any funds carried forward from FY 2020 to FY 2021 for the FIP, State Supplementary Assistance, Child and Family Services, the MHIs, Field Operations, and General Administration to the chairpersons and ranking members of the Health and Human Services Appropriations Subcommittee, the LSA, and Legislative Caucus Staff on a quarterly basis beginning October 1, 2020.

29 24 CHILD AND FAMILY SERVICES
29 25 Sec. 44. CHILD AND FAMILY SERVICES APPROPRIATION. For the
29 26 fiscal year beginning July 1, 2020, and ending June 30, 2021, a
29 27 portion of the funds appropriated from the general fund of the
29 28 state to the department of human services for child and family
29 29 services may be used for family-centered services for purposes
29 30 of complying with the federal Family First Prevention Services
29 31 Act of 2018, Pub.L. No.115-123, and successor legislation.

Permits the General Fund appropriation to Child and Family Services to be used for FCS to comply with the federal Family First Prevention Services Act.

DETAIL: FCS is the contracted service that is replacing the FSRP service.

29 32 DIVISION X
29 33 PUBLIC HEALTH EMERGENCY PROVISIONS

29 34 COVID-19 REGULATIONS
29 35 Sec. 45. COVID-19 FEDERAL REGULATIONS. For the time
30 1 period beginning on the effective date of this division of
30 2 this Act, and ending June 30, 2021, notwithstanding state
30 3 administrative rules to the contrary, to the extent federal
30 4 regulations relating to the COVID-19 pandemic differ from state

Specifies that if federal regulations related to the COVID-19 pandemic differ from State administrative rules, federal regulations will prevail.

30 5 administrative rules, including applicable federal waivers, the
30 6 federal regulations are controlling during the pendency of the
30 7 federally declared state of emergency.

30 8 COUNTY HOSPITAL FUNDING

Permits a county hospital to borrow funds secured by hospital revenues for the purpose of providing working capital or general financing needs to sustain operations.

30 9 Sec. 46. COUNTY HOSPITAL FUNDING —— SUSTAINING OF HOSPITAL
30 10 OPERATIONS. For the time period beginning on the effective
30 11 date of this division of this Act, and ending June 30, 2021,
30 12 notwithstanding any provision of section 347.14, subsection
30 13 4, to the contrary, a board of trustees of a county hospital
30 14 may borrow moneys secured solely by hospital revenues for the
30 15 purpose of providing working capital or for general financing
30 16 needs to sustain hospital operations.

Permits a county hospital to issue noncurrent debt for working capital or general financing needs to sustain operations.

30 17 Sec. 47. COUNTY HOSPITAL FUNDING —— NONCURRENT DEBT
30 18 ISSUANCE. For the time period beginning on the effective
30 19 date of this division of this Act, and ending June 30, 2021,
30 20 notwithstanding any provision of section 331.478, subsections
30 21 2 and 3, to the contrary, a board of trustees of a county
30 22 hospital may authorize noncurrent debt for the purpose of
30 23 providing working capital or for general financing needs to
30 24 sustain a county hospital's operations including in the form of
30 25 natural disaster loans from the state or federal government.

Specifies that this Division is effective upon enactment.

30 26 Sec. 48. EFFECTIVE DATE. This division of this Act, being
30 27 deemed of immediate importance, takes effect upon enactment.

30 28 DIVISION XI
30 29 MENTAL HEALTH AND DISABILITY SERVICES

CODE: Amends requirements for the formation of a MHDS Region to add the following: The DHS may compel the county and Region to engage in mediation for resolution of a dispute. The costs incurred for mediation are to be paid by the county and the Region in dispute according to their governance agreement. A county assigned by the DHS to a Region is be included in that Region's amended governance agreement as of an effective date designated by the DHS, and the assigned county and region shall operate according to the region's existing governance agreement until the regional governance agreement is amended.

30 30 Sec. 49. Section 331.389, subsection 4, paragraph c, Code
30 31 2020, is amended to read as follows:
30 32 c. The department shall work with any county that has not
30 33 agreed to be part of a region in accordance with paragraph
30 34 "a" and with the regions forming around the county to resolve
30 35 issues preventing the county from joining a region. In
31 1 addition to the regional governance agreement requirements
31 2 in section 331.392, the department may compel the county and
31 3 region to engage in mediation for resolution of a dispute.
31 4 The costs incurred for mediation shall be paid by the county
31 5 and the region in dispute according to their governance
31 6 agreement. A county that has not agreed to be part of a
31 7 region in accordance with paragraph "a" shall be assigned by
31 8 the department to a region, unless exempted prior to July 1,
31 9 2014. A county assigned by the department to a region shall
31 10 be included in that region's amended governance agreement
31 11 pursuant to this section as of an effective date designated by
31 12 the department. The assigned county and region shall operate

31 13 according to the region's existing governance agreement until
31 14 the regional governance agreement is amended.

31 15 Sec. 50. Section 331.389, subsection 5, Code 2020, is
31 16 amended to read as follows:
31 17 5. a. If the department determines that a region or an
31 18 exempted county is not adequately fulfilling the requirements
31 19 under this chapter for a regional service system, the
31 20 department shall address the region or county in the following
31 21 order:
31 22 ~~a.~~ (1) Require compliance with a corrective action plan.
31 23 ~~b.~~ (2) Reduce the amount of the annual state funding
31 24 provided for the regional service system, not to exceed fifteen
31 25 percent of the amount.
31 26 ~~c.~~ (3) Withdraw approval for the region or for the county
31 27 exemption, as applicable.
31 28 b. The department shall rely on all information available,
31 29 including annual audits submitted under section 331.391,
31 30 regional governance agreements submitted under section 331.392,
31 31 and annual service and budget plans submitted under section
31 32 331.393 in determining whether a region or an exempted county
31 33 is adequately fulfilling the requirements for a regional
31 34 service system. The department may request and review
31 35 financial documents, contracts, and other audits, and may
32 1 perform on-site reviews and interviews to gather information.

CODE: Amends the Iowa Code section related to fulfilling the requirements for an MHDS Region to add a requirement that the DHS is to rely on all information available, including annual audits, regional governance agreements, and annual service and budget plans, in determining whether a Region or an exempted county is adequately fulfilling the requirements for a regional service system. In addition, the DHS may request and review financial documents, contracts, and other audits, and may perform on-site reviews and interviews to gather information.

32 2 Sec. 51. Section 331.392, subsection 4, Code 2020, is
32 3 amended to read as follows:
32 4 4. The financial provisions of the agreement shall include
32 5 all of the following:
32 6 a. Methods for pooling, management, and expenditure of the
32 7 funding under the control of the regional administrator. If
32 8 the agreement does not provide for pooling of the participating
32 9 county moneys in a single fund, the agreement shall specify how
32 10 the participating county moneys will be subject to the control
32 11 of the regional administrator.
32 12 b. (1) Methods for allocating administrative funding and
32 13 resources.
32 14 (2) Methods for allocating a region's cash flow amount in
32 15 the event a county leaves the region. A region's cash flow
32 16 amount shall be divided by the percentage of each county's
32 17 population according to the region's population indicated
32 18 in the region's annual service and budget plan and shall be
32 19 allocated to the counties. This subparagraph shall apply to
32 20 all agreements in existence or entered into on or after July
32 21 1, 2020.
32 22 c. Contributions and uses of initial funding or related
32 23 contributions made by the counties participating in the

CODE: Amends the Iowa Code section related to the financial provisions of a regional MHDS agreement to include the following: Methods for allocating a Region's cash flow amount in the event a county leaves the Region. A Region's cash flow amount is to be divided by the percentage of each county's population according to the region's population indicated in the Region's annual service and budget plan and the amount allocated to the counties. This requirement applies to all agreements in existence or entered into on or after July 1, 2020. The annual independent audit prepared by the regional administrator shall be submitted to the DHS upon completion.

32 24 region for purposes of commencing operations by the regional
32 25 administrator.
32 26 d. Methods for acquiring or disposing of real property.
32 27 e. A process for determining the use of savings for
32 28 reinvestment.
32 29 f. A process for performance of an annual independent audit
32 30 of the regional administrator. The annual independent audit
32 31 prepared by the regional administrator shall be submitted to
32 32 the department upon completion of the audit.

32 33 Sec. 52. Section 331.392, Code 2020, is amended by adding
32 34 the following new subsection:
32 35 NEW SUBSECTION 6. All agreements shall be submitted to the
33 1 department. The department shall approve the agreement if the
33 2 agreement complies with the requirements of this section.

CODE: Specifies that all regional governance agreements are to be submitted to the DHS and that the DHS must approve those agreements if they comply with Iowa Code section 331.392.

33 3 Sec. 53. MENTAL HEALTH AND DISABILITY SERVICES ——
33 4 REGIONALIZATION AUTHORIZATION.
33 5 1. The department of human services shall facilitate the
33 6 county social services mental health and disability services
33 7 region dividing into two separate regions. All member
33 8 counties shall participate in the planning as required by the
33 9 department. Counties in the western portion of the region may
33 10 form a new region if the counties meet the requirements of
33 11 this section. Counties in the eastern portion of the region
33 12 shall retain the name county social services if a new region is
33 13 formed by the counties in the western portion of the region.
33 14 2. County formation of a proposed new mental health and
33 15 disability services region pursuant to this section is subject
33 16 to all of the following:
33 17 a. The aggregate population of all counties forming
33 18 the region is at least 50,000 and includes at least one
33 19 incorporated city with a population of more than 24,000. For
33 20 purposes of this subparagraph, “population” means the same as
33 21 defined in section 331.388, subsection 4, Code 2020.
33 22 b. Notwithstanding section 331.389, subsection 4, on or
33 23 before February 1, 2021, the counties forming the region have
33 24 complied with section 331.389, subsection 3, and all of the
33 25 following additional requirements:
33 26 (1) The board of supervisors of each county forming the
33 27 region has voted to approve a chapter 28E agreement.
33 28 (2) The duly authorized representatives of all the counties
33 29 forming the region have signed a chapter 28E agreement that is
33 30 in compliance with section 331.392 and 441 IAC 25.14.
33 31 (3) The county board of supervisors’ or supervisors’
33 32 designee members and other members of the region’s governing
33 33 board are appointed in accordance with section 331.390.
33 34 (4) Executive staff for the region’s regional administrator

Specifies that the DHS is to facilitate the County Social Services MHDS Region dividing into two separate regions and specifies the terms and conditions. The new Region is to commence full operation no later than July 1, 2021.

33 35 are identified or engaged.
34 1 (5) The regional service management plan is developed in
34 2 accordance with section 331.393 and 441 IAC 25.18 and 441 IAC
34 3 25.21 and is submitted to the department.
34 4 (6) The initial regional service management plan shall
34 5 identify the service provider network for the region, identify
34 6 the information technology and data management capacity to be
34 7 employed to support regional functions, and establish business
34 8 functions, accounting procedures, and other administrative
34 9 processes.
34 10 c. Each county forming the region shall submit the
34 11 compliance information required in paragraph “b” to the
34 12 director of human services on or before February 1, 2021.
34 13 Within forty-five days of receipt of such information, the
34 14 director of human services shall determine if the region is in
34 15 full compliance and shall approve the region if the region has
34 16 met all of the requirements of this section.
34 17 d. The director of human services shall work with a county
34 18 making a request under this section that has not agreed or
34 19 is unable to join the proposed new region to resolve issues
34 20 preventing the county from joining the proposed new region.
34 21 e. By February 1, 2021, the director of human services
34 22 shall assign a county, making a request under this section
34 23 that has not reached an agreement to be part of the proposed
34 24 new region, to an existing region or to another new proposed
34 25 region, consistent with this section.
34 26 3. If approved by the department, the region shall commence
34 27 full operations no later than July 1, 2021.

34 28 Sec. 54. MENTAL HEALTH AND DISABILITY SERVICES —— TRANSFER
34 29 OF FUNDS. Notwithstanding section 331.432, a county with a
34 30 population of over 300,000 based on the most recent federal
34 31 decennial census may transfer funds from any other fund
34 32 of the county to the mental health and disability regional
34 33 services fund for the purposes of providing mental health and
34 34 disability services for the fiscal year beginning July 1,
34 35 2020, and ending June 30, 2021. The county shall submit a
35 1 report to the governor and the general assembly by September
35 2 1, 2021, including the source of any funds transferred, the
35 3 amount of the funds transferred, and the mental health and
35 4 disability services provided with the transferred funds. The
35 5 county shall work with the department to maximize the use of
35 6 the medical assistance program and other third-party payment
35 7 sources, including but not limited to identifying individuals
35 8 enrolled with or eligible for Medicaid whose Medicaid-covered
35 9 services are being paid by the county or could be converted to
35 10 Medicaid-covered services.

CODE: Allows Polk County to transfer funds from any other fund of the county to the County MHDS Fund in FY 2021. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2021, detailing the transfer of funds.

35 11 Sec. 55. MENTAL HEALTH AND DISABILITY SERVICES REGIONS ——
35 12 FUNDING.
35 13 1. There is appropriated from the grow Iowa values fund
35 14 created in section 15G.108, Code 2009, to the department of
35 15 human services for the fiscal year beginning July 1, 2020, and
35 16 ending June 30, 2021, the following amount, or so much thereof
35 17 as is necessary, to be used for the purpose designated:
35 18 For a grant to a single-county mental health and disability
35 19 services region with a population of over 350,000 as determined
35 20 by the latest federal decennial census, for the provision of
35 21 mental health and disability services within the region:
35 22 ..... $ 5,000,000

Appropriates $5,000,000 from the Grow Iowa Values Fund to the DHS for distribution to Polk County for MHDS.

DETAIL: This is a new appropriation for FY 2021.

35 23 The department and the region shall enter into a memorandum
35 24 of understanding regarding the use of the moneys and detailing
35 25 the provisions of the plan prior to the region's receipt of
35 26 moneys under this subsection.

Requires an MOU to be entered into between the DHS and the Polk County MHDS Region prior to the Region's receipt of the money.

35 27 2. The department shall distribute moneys appropriated
35 28 in this section within 60 days of the date of signing of the
35 29 memorandum of understanding between the department and each
35 30 region.

Requires the DHS to distribute the moneys within 60 days of signing the MOU with the mental health and disability region.

35 31 3. Moneys awarded under this section shall be used by the
35 32 regions consistent with each region's service system management
35 33 plan as approved by the department.

Requires that the moneys awarded to the MHDS Regions be used within the Region's service system management plan approved by the DHS.

35 34 DIVISION XII
35 35 FOSTER HOME INSURANCE FUND

36 1 Sec. 56. Section 237.13, Code 2020, is amended by striking
36 2 the section and inserting in lieu thereof the following:
36 3 237.13 FOSTER HOME INSURANCE FUND.
36 4 1. For the purposes of this section, "foster home" means an
36 5 individual, as defined in section 237.1, subsection 7, who is
36 6 licensed to provide child foster care and shall also be known
36 7 as a "licensed foster home".
36 8 2. The foster home insurance fund shall be administered by
36 9 the department of human services. The fund shall consist of
36 10 all moneys appropriated by the general assembly for deposit
36 11 in the fund. The department shall use moneys in the fund to
36 12 reimburse foster parents for the cost of purchasing foster care
36 13 liability insurance and to perform the administrative functions
36 14 necessary to carry out this section.
36 15 3. The department of human services shall adopt rules,
36 16 pursuant to chapter 17A, to carry out the provisions of this
36 17 section.

CODE: Removes and replaces the Foster Home Insurance Fund.

DETAIL: Current law covers the cost of operating a State-run Foster Home Insurance Fund, which included having a vendor for the insurance claims. The Bill requires foster parents to have liability insurance that will be paid for by the DHS.

36 18 DIVISION XIII
36 19 VETERANS HOME CARRYFORWARD

36 20 Sec. 57. Section 35D.18, subsection 5, Code 2020, is amended
36 21 to read as follows:
36 22 5. Notwithstanding section 8.33, ~~any~~ up to eight hundred
36 23 thousand dollars of the balance in the Iowa veterans home
36 24 annual appropriation or revenues that remains unencumbered or
36 25 unobligated at the close of the fiscal year shall not revert
36 26 but shall remain available for expenditure for specified
36 27 purposes of the Iowa veterans home until the close of the
36 28 succeeding fiscal year.

CODE: Amends the Iowa Code section related to the Iowa Veterans Home to limit its carryforward of operating funds to $800,000 annually.

DETAIL: This is approximately 1.00% of the Iowa Veterans Home total operating budget.

36 29 DIVISION XIV
36 30 PROPERTY TAX CREDITS

36 31 Sec. 58. PROPERTY TAX CREDITS.
36 32 1. In lieu of the standing appropriations in the following
36 33 designated sections, for the fiscal year beginning July 1,
36 34 2020, and ending June 30, 2021, there is appropriated from
36 35 the general fund of the state the following amounts for the
37 1 following designated purposes:

37 2 a. For reimbursement for the homestead property tax credit
37 3 under section 425.1:
37 4 ..... $ 139,984,518

General Fund appropriation for the Homestead Property Tax Credit.

DETAIL: The appropriation funds the tax credit at the FY 2020 level, which is $2,799,690 below the estimate to fully fund the tax credit in FY 2021.

37 5 b. For implementing the elderly and disabled tax credit and
37 6 reimbursement pursuant to sections 425.16 through 425.40:
37 7 ..... $ 20,500,000

General Fund appropriation for the Elderly and Disabled Tax Credit.

DETAIL: The appropriation funds the tax credit at the FY 2020 level, which is $2,460,000 below the estimate to fully fund the tax credit in FY 2021.

37 8 2. If the director of revenue determines that the amount of
37 9 claims for credit for property taxes due pursuant to paragraphs
37 10 “a” and “b”, plus the amount of claims for reimbursement for
37 11 rent constituting property taxes paid which are to be paid
37 12 during a fiscal year may exceed the total amount appropriated
37 13 for that fiscal year, the director shall estimate the
37 14 percentage of the credits and reimbursements which will be
37 15 funded by the appropriation. The county treasurer shall notify
37 16 the director of the amount of property tax credits claimed by
37 17 June 26, 2020. The director shall estimate the percentage of
37 18 the property tax credits and rent reimbursement claims that
37 19 will be funded by the appropriation and notify the county

Specifies that if the Director of the Department of Revenue determines that the FY 2021 amounts appropriated for the Homestead Property Tax Credit (Iowa Code section 425.1) and Elderly and Disabled Tax Credit and Rent Reimbursement (Iowa Code sections 425.16 and 425.40) are projected to be insufficient to fully fund all claims under those programs, the Director shall calculate the percentage of each claim amount that will be funded through the two State appropriations and shall notify the county treasurers of the reimbursement percentage by June 30, 2020. Specifies that, after proration, if the amount appropriated for either program is insufficient to fully reimburse political subdivisions for all claims at the determined percentage, any claims in excess of the appropriation shall not be reimbursed by the State for FY

37 20 treasurer of the percentage estimate by June 30, 2020. The
37 21 estimated percentage shall be used in computing for each claim
37 22 the amount of property tax credit and reimbursement for rent
37 23 constituting property taxes paid for that fiscal year. If
37 24 the director overestimates the percentage of funding, claims
37 25 for reimbursement for rent constituting property taxes paid
37 26 shall be paid until they can no longer be paid at the estimated
37 27 percentage of funding. Rent reimbursement claims filed after
37 28 that point in time shall receive priority and shall be paid in
37 29 the following fiscal year.

2021. Specifies that claims for rent reimbursement that are denied in FY 2021 due to insufficient funds shall receive priority and shall be paid in FY 2022.

DETAIL: The appropriations in this Bill for the property tax credits from the General Fund and the Taxpayer Relief Fund are estimated to fully fund these credits in FY 2021.

37 30 Sec. 59. TAXPAYER RELIEF FUND —— APPROPRIATION. There
37 31 is appropriated from the taxpayer relief fund created in
37 32 section 8.57E to the department of revenue for the fiscal year
37 33 beginning July 1, 2020, and ending June 30, 2021, the following
37 34 amounts, or so much thereof as is necessary, to be used for the
37 35 purposes designated:

Appropriates a total of $5,259,690 in FY 2021 from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit.

DETAIL: These appropriations in combination with the General Fund appropriations in this Bill are estimated to fully fund the Homestead Property Tax Credit and the Elderly and Disabled Tax Credit in FY 2021.

38 1 1. For reimbursement for the homestead property tax credit
38 2 under section 425.1:
38 3 ..... $ 2,799,690

Appropriates $2,799,690 from the Taxpayer Relief Fund to the Department of Revenue for the Homestead Tax Credit and are estimated to fully fund the tax credit at $142,784,208 in FY 2021.

38 4 2. For implementing the elderly and disabled tax credit and
38 5 reimbursement pursuant to sections 425.16 through 425.40:
38 6 ..... $ 2,460,000

Appropriates $2,460,000 from the Taxpayer Relief Fund to the Department of Revenue for the Elderly and Disabled Tax Credit and are estimated to fully fund the tax credit at $22,960,000 in FY 2021.

38 7 Sec. 60. RETROACTIVE APPLICABILITY. This division of this
38 8 Act, if approved by the governor after June 26, 2020, applies
38 9 retroactively to June 26, 2020.

Division V of the Bill applies retroactively to June 26, 2020, if the Governor signs the Bill after June 26, 2020.

38 10 DIVISION XV
38 11 CORRECTIVE PROVISIONS

38 12 Sec. 61. Section 100B.41, as enacted by 2020 Iowa Acts,
38 13 Senate File 2259, section 1, is amended to read as follows:
38 14 100B.41 DONATION OF FIRE FIGHTING, EMERGENCY MEDICAL
38 15 RESPONSE, AND LAW ENFORCEMENT EQUIPMENT.
38 16 A fire department, emergency medical services provider, or
38 17 law enforcement agency may donate used vehicles or equipment
38 18 to an organization that provides fire response or emergency
38 19 medical services, or to a law enforcement agency. An entity
38 20 making a good faith donation of equipment pursuant to this
38 21 ~~subsection~~ section shall be immune from civil liability from
38 22 any claim arising from the performance, failure to perform,

CODE: Corrective provision for SF 2259 (Firefighter Equipment Donations, Liability Act).

DETAIL: This Act was approved by the General Assembly on March 4, 2020, and signed by the Governor on June 1, 2020.

38 23 nature, age, condition, or packaging of any vehicle or
38 24 equipment used in fire fighting, emergency medical response,
38 25 or law enforcement.

38 26 Sec. 62. Section 124E.9, subsection 15, if enacted by 2020
38 27 Iowa Acts, House File 2589, section 20, is amended to read as
38 28 follows:
38 29 15. A medical cannabidiol dispensary may dispense more
38 30 than a combined total of four and one-half grams of total
38 31 tetrahydrocannabinol to a patient and the patient's primary
38 32 caregiver in a ninety-day period if any of the following apply:
38 33 a. The health care practitioner who certified the patient to
38 34 receive a medical cannabidiol registration card certifies that
38 35 patient's debilitating medical condition is a terminal illness
39 1 with a life expectancy of less than one year. A certification
39 2 issued pursuant to this paragraph shall include a total
39 3 tetrahydrocannabinol cap deemed appropriate by the patient's
39 4 health care practitioner.
39 5 b. The health care practitioner who certified the patient
39 6 to receive a medical cannabidiol registration card certifies
39 7 that the patient has participated in the medical cannabidiol
39 8 program and that the health care practitioner has determined
39 9 that four and one-half grams of total tetrahydrocannabinol
39 10 in a ninety-day period is insufficient to treat the
39 11 patient's debilitating medical condition. A certification
39 12 issued pursuant to this paragraph shall include a total
39 13 tetrahydrocannabinol cap deemed appropriate by the patient's
39 14 health care practitioner.

CODE: Corrective provision for HF 2589 (Medical Cannabidiol Bill).

DETAIL: This Bill was approved by the General Assembly on June 3, 2020.

39 15 Sec. 63. Section 218.70, Code 2020, as amended by 2020 Iowa
39 16 Acts, House File 2536, section 78, if enacted, is amended to
39 17 read as follows:
39 18 218.70 PAYMENT TO PARTY ENTITLED.
39 19 Moneys transmitted to the treasurer ~~or~~ of state under
39 20 section 218.68 shall be paid, at any time within ten years
39 21 from the death of the intestate, to any person who is shown
39 22 to be entitled thereto. Payment shall be made from the state
39 23 treasury out of the support fund of such institution in the
39 24 manner provided for the payment of other claims from that fund.

CODE: Corrective provision for HF 2536 (Substantive Code Editor's Bill).

DETAIL: This Bill was passed by the General Assembly on June 3, 2020.

39 25 Sec. 64. Section 260C.48, subsection 1, paragraph a,
39 26 subparagraph (2), Code 2020, as enacted by 2020 Iowa Acts,
39 27 House File 2454, section 1, is amended to read as follows:
39 28 (2) For purposes of subparagraph (1), subparagraph
39 29 divisions (b) and (c), if the instructor is a licensed
39 30 practitioner who holds a career and technical endorsement under
39 31 chapter 272, relevant work experience in the occupational area
39 32 includes but is not limited to classroom instruction in a

CODE: Corrective provision for HF 2454 (State Accreditation Standards and Process Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on June 1, 2020.

39 33 career and technical education subject area offered by a school
39 34 district or accredited nonpublic school.

39 35 Sec. 65. Section 321.279, subsection 2, paragraph b, as
40 1 enacted by 2020 Iowa Acts, Senate File 2275, section 1, is
40 2 amended to read as follows:
40 3 b. The driver of a motor vehicle who commits a violation
40 4 under this ~~section~~ subsection and who has previously committed
40 5 a violation under this ~~section~~ subsection or subsection 3 is,
40 6 upon conviction, guilty of a class "D" felony.

CODE: Corrective provision for SF 2275 (Eluding Law Enforcement Act).

DETAIL: This Act was passed by the General Assembly on March 10, 2020, and signed by the Governor on June 1, 2020.

40 7 Sec. 66. Section 514C.35, subsection 4, paragraph d,
40 8 subparagraph (1), if enacted by 2020 Iowa Acts, Senate File
40 9 2261, section 5, is amended to read as follows:
40 10 (1) ~~A any~~ Any school, other than a public school, that is
40 11 accredited pursuant to section 256.11 for any and all levels
40 12 for grades one through twelve.

CODE: Corrective provision for SF 2261 (Telehealth in Schools Bill).

DETAIL: This Bill was passed by the General Assembly on June 5, 2020.

40 13 Sec. 67. Section 709.23, subsection 2, if enacted by 2020
40 14 Iowa Acts, House File 2554, section 4, is amended to read as
40 15 follows:
40 16 2. A person who commits continuous sexual abuse of a
40 17 child is, upon conviction, guilty of a class "B" felony.
40 18 Notwithstanding section 902.9, subsection 1, paragraph "b",
40 19 a person convicted of a violation of this ~~subsection~~ section
40 20 involving any combination of three or more acts of sexual abuse
40 21 that includes a violation of section 709.3 or 709.4 shall be
40 22 confined for no more than fifty years.

CODE: Corrective provision for HF 2554 (Continuous Sexual Abuse of a Child Bill).

DETAIL: This Bill was passed by the General Assembly on June 3, 2020.

40 23 Sec. 68. 2020 Iowa Acts, Senate File 2357, section 9,
40 24 subsection 2, paragraph b, subparagraph (1), subparagraph
40 25 division (a), is amended to read as follows:
40 26 (a) Review of requirements. The supervising physician and
40 27 the physician assistant shall review all of the requirements
40 28 of physician assistant licensure, practice, supervision, and
40 29 delegation of medical services as set forth in section 148.13
40 30 and chapter 148C, the Iowa administrative code ~~chapter~~ chapters
40 31 under 653 IAC, and 645 IAC chapters 326 to 329.

CODE: Corrective provision for SF 2357 (Physician Assistants, Scope of Practice Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took effect March 18, 2020.

40 32 Sec. 69. 2020 Iowa Acts, Senate File 2357, section 10,
40 33 subsection 1, unnumbered paragraph 1, is amended to read as
40 34 follows:
40 35 ~~The~~ Notwithstanding section 148C.5, the board of physician
41 1 assistants shall rescind all of the following:

CODE: Corrective provision for SF 2357 (Physician Assistants, Scope of Practice Act).

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took effect March 18, 2020.

41 2 Sec. 70. EFFECTIVE DATE. This division of this Act, being
41 3 deemed of immediate importance, takes effect upon enactment.

Specifies that Division VI of this Bill relating to corrective provisions takes effect upon enactment.

41 4 Sec. 71. RETROACTIVE APPLICABILITY. The following apply
41 5 retroactively to March 18, 2020:
41 6 1. The section of this division of this Act amending 2020
41 7 Iowa Acts, Senate File 2357, section 9.
41 8 2. The section of this division of this Act amending 2020
41 9 Iowa Acts, Senate File 2357, section 10.

Specifies that the corrective provisions for SF 2357 (Physician Assistants, Scope of Practice Act) apply retroactively to March 18, 2020.

41 10 DIVISION XVI
41 11 IOWA STATE FAIR BOARD —— BOND AUTHORIZATION

41 12 Sec. 72. IOWA STATE FAIR BOARD —— BOND AUTHORIZATION. If
41 13 the Iowa state fair board decides not to hold the Iowa state
41 14 fair for the fiscal year beginning July 1, 2020, and ending
41 15 June 30, 2021, the Iowa state fair board is authorized to
41 16 issue and sell negotiable revenue bonds of the Iowa state fair
41 17 authority pursuant to section 173.14B during the fiscal year
41 18 for purposes of providing sufficient funds for the advancement
41 19 of any of its corporate purposes, including salaries, support,
41 20 maintenance, and miscellaneous purposes.

Authorizes the Iowa State Fair Board to issue and sell revenue bonds during FY 2021 to support salaries, support, maintenance and other purposes if the 2020 Iowa State Fair is cancelled.

NOTE: The 2020 Iowa State Fair was cancelled on June 10, 2020.

41 21 DIVISION XVII
41 22 IOWA LAW ENFORCEMENT ACADEMY —— RELOCATION
41 23 Sec. 73. 2019 Iowa Acts, chapter 163, section 10, subsection
41 24 1, paragraph a, subparagraph (2), is amended to read as
41 25 follows:
41 26 (2) For the costs associated with temporary relocation of
41 27 the Iowa law enforcement academy:
41 28 ..... $ 1,015,442
41 29 Notwithstanding section 8.33, moneys appropriated in this
41 30 subparagraph that remain unencumbered or unobligated at the
41 31 close of the fiscal year shall not revert but shall remain
41 32 available for expenditure for the purposes designated until the
41 33 close of the fiscal year that begins July 1, 2020.

Specifies that any funds remaining from the $1,015,442 appropriation related to the temporary relocation of the ILEA in SF 615 (FY 2020 Justice System Appropriations Act) will not revert at the end of FY 2020 but will remain available for expenditure through FY 2021.

41 34 Sec. 74. EFFECTIVE DATE. This division of this Act, being
41 35 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XVIII of the Bill relating to the carryforward of funds from FY 2020 to FY 2021 for the ILEA temporary relocation appropriation take effect upon enactment.

42 1 Sec. 75. RETROACTIVE APPLICABILITY. This division of this
42 2 Act, if approved by the governor on or after July 1, 2020,
42 3 applies retroactively to June 30, 2020.

Specifies that Division XVIII of the Bill relating to nonpublic concurrent enrollment applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.

42 4 DIVISION XVIII
42 5 NONPUBLIC SCHOOL CONCURRENT ENROLLMENT

42 6 Sec. 76. 2019 Iowa Acts, chapter 135, section 5, subsection

Specifies that any funds remaining from the $1,000,000 FY 2020

42 7 27, is amended to read as follows:
42 8 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
42 9 COMMUNITY COLLEGES
42 10 For payments to community colleges for the concurrent
42 11 enrollment of accredited nonpublic students under section
42 12 261E.8, subsection 2, paragraph “b”, if enacted by 2019 Iowa
42 13 Acts, Senate File 603:
42 14 ..... $ 1,000,000
42 15 Notwithstanding section 8.33, moneys appropriated in this
42 16 subsection that remain unencumbered or unobligated at the close
42 17 of the fiscal year shall not revert but shall remain available
42 18 for expenditure for the purposes designated until the close of
42 19 the fiscal year that begins July 1, 2020.

General Fund appropriation to the Department of Education for payments to the community colleges for concurrent enrollment of nonpublic students do not revert at the end of FY 2020 but will remain available for expenditure through FY 2021.

42 20 Sec. 77. NONREVERSION NOT APPLICABLE TO FY 2020-2021. The
42 21 specified nonreversion provision set forth in 2019 Iowa Acts,
42 22 chapter 135, section 5, subsection 27, as amended in this
42 23 division of this Act, is not applicable to the associated
42 24 appropriation made for the fiscal year beginning July 1, 2020,
42 25 and ending June 30, 2021, notwithstanding section 1 of this
42 26 Act.

Specifies that the nonreversion provision does not apply to the FY 2021 General Fund appropriation for the same purpose.

42 27 Sec. 78. EFFECTIVE DATE. This division of this Act, being
42 28 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XVIII of the Bill relating to the carryforward of funds from FY 2020 to FY 2021 for the payment to community colleges for concurrent enrollment costs takes effect upon enactment.

42 29 Sec. 79. RETROACTIVE APPLICABILITY. This division of this
42 30 Act, if approved by the governor on or after July 1, 2020,
42 31 applies retroactively to June 30, 2020.

Specifies that Division XVIII of the Bill is effective on enactment and applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.

42 32 DIVISION XIX
42 33 RESOURCE ENHANCEMENT AND PROTECTION

42 34 Sec. 80. Section 455A.18, subsection 3, paragraph a, Code
42 35 2020, is amended to read as follows:
43 1 a. For each fiscal year of the fiscal period beginning
43 2 July 1, 1997, and ending June 30, ~~2021~~ 2023, there is
43 3 appropriated from the general fund, to the Iowa resources
43 4 enhancement and protection fund, the amount of twenty million
43 5 dollars, to be used as provided in this chapter. However,
43 6 in any fiscal year of the fiscal period, if moneys from the
43 7 lottery are appropriated by the state to the fund, the amount
43 8 appropriated under this subsection shall be reduced by the
43 9 amount appropriated from the lottery.

CODE: Extends the date for the General Fund appropriation for the Resource Enhancement and Protection (REAP) Fund from June 30, 2021, to June 30, 2023. The REAP Fund is administered by the Department of Natural Resources (DNR).

43 10 DIVISION XX
43 11 CLERKS OF THE DISTRICT COURT

43 12 Sec. 81. Section 602.1215, subsection 1, Code 2020, is
43 13 amended to read as follows:
43 14 1. Subject to the provisions of section 602.1209,
43 15 subsection 3, the district judges of each judicial election
43 16 district shall by majority vote appoint persons to serve as
43 17 clerks of the district court within the judicial election
43 18 district. The district judges of a judicial election district
43 19 may appoint a person to serve as clerk of the district court
43 20 for more than one ~~but not more than four contiguous counties~~
43 21 county in the same judicial district. A person does not
43 22 qualify for appointment to the office of clerk of the district
43 23 court unless the person is at the time of application a
43 24 resident of the state. A clerk of the district court may
43 25 be removed from office for cause by the chief judge of the
43 26 judicial district, after consultation with the district judges
43 27 of the judicial election district. Prior to removal, the
43 28 clerk of the district court shall be notified of the cause for
43 29 removal.

CODE: Removes the statutory limitation on the number of counties that a clerk of court can serve within a judicial district, allowing for a more efficient workflow according to the needs of the district and cost savings for the Judicial Branch.

NOTE: Currently, a clerk of court can supervise a maximum of four contiguous counties.

43 30 DIVISION XXI
43 31 DEPARTMENT OF PUBLIC SAFETY APPROPRIATION —— FY 2019-2020

43 32 Sec. 82. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
43 33 from the general fund of the state to the department of public
43 34 safety for the fiscal year beginning July 1, 2019, and ending
43 35 June 30, 2020, the following amount, or so much thereof as is
44 1 necessary, to be used for the purposes designated:
44 2 For overtime expenses, including salaries, support,
44 3 maintenance, and miscellaneous purposes:
44 4 ..... $ 2,400,000
44 5 Notwithstanding section 8.33, moneys appropriated in this
44 6 section that remain unencumbered or unobligated at the close of
44 7 the fiscal year shall not revert but shall remain available for
44 8 expenditure for the purposes designated until the close of the
44 9 fiscal year that begins July 1, 2020.

General Fund supplemental appropriation to the Department of Public Safety (DPS) for overtime expenses.

CODE: Specifies that any funds remaining at the close of FY 2020 may carry forward into FY 2021.

44 10 Sec. 83. APPROPRIATION NOT APPLICABLE TO FY 2020-2021. The
44 11 appropriation set forth in this division of this Act shall not
44 12 be made for the fiscal year beginning July 1, 2020, and ending
44 13 June 30, 2021, notwithstanding section 1 of this Act.

Specifies that the supplemental appropriation for FY 2020 does not apply to FY 2021.

44 14 Sec. 84. EFFECTIVE DATE. This division of this Act, being
44 15 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXI of the Bill relating to the FY 2020 supplemental appropriation to the DPS for overtime expenses takes effect upon enactment.

44 16 Sec. 85. RETROACTIVE APPLICABILITY. This division of this
44 17 Act, if approved by the governor on or after July 1, 2020,

Specifies that Division XXI of the Bill applies retroactively to June 30, 2020, if the Governor approves the Bill on or after July 1, 2020.

44 18 applies retroactively to June 30, 2020.

44 19 DIVISION XXII
44 20 ALARM SYSTEM CONTRACTORS —— FEES AND FINES

44 21 Sec. 86. Section 100C.1, Code 2020, is amended by adding the
44 22 following new subsection:
44 23 NEW SUBSECTION 8A. “False alarm” means the activation of
44 24 an alarm system when a situation requiring emergency response
44 25 does not actually exist. For purposes of this chapter, “false
44 26 alarm” does not include the activation of an alarm system as a
44 27 result of weather conditions.
44 28 Sec. 87. Section 100C.6, subsection 1, Code 2020, is amended
44 29 to read as follows:
44 30 1. Relieve any person from payment of any local permit or
44 31 building fee, except as provided in section 100C.11.

CODE: Amends Iowa Code section 100C.1 to include the definition of "false alarm". For the purposes of this Section, a false alarm is defined as the activation of an alarm system when a situation requiring emergency response does not actually exist. This does not include the activation of an alarm system as a result of weather conditions. Also excludes false alarms, emergency response to false alarms, and certain permits from being subject to fee collection under Iowa Code section 100C.6.

44 32 Sec. 88. NEW SECTION 100C.11 ALARM SYSTEMS —— FEES OR
44 33 FINES —— LIMITATIONS.
44 34 A political subdivision shall not adopt or enforce an
44 35 ordinance, resolution, rule, or other measure requiring an
45 1 alarm system contractor to pay a fee or fine associated with
45 2 any of the following:
45 3 1. False alarms.
45 4 2. Emergency response to false alarms.
45 5 3. Permits associated with placing or keeping an alarm
45 6 system in service, not including any installation permits
45 7 required by the political subdivision’s building code.

CODE: Prohibits a political subdivision from adopting or enforcing an ordinance, resolution, rule, or other measure requiring an alarm system contractor to pay a fee or fine associated with false alarms, emergency response to false alarms, or permits associated with placing or keeping an alarm system in service, not including any installation permits required by the political subdivision's building code.

45 8 Sec. 89. NEW SECTION 100C.12 COLLECTION OF FEES.
45 9 1. If, prior to the effective date of this division of this
45 10 Act, an alarm system contractor charged its customers an amount
45 11 equal to the costs the political subdivision of the state
45 12 imposed on the alarm system contractor for permits associated
45 13 with placing or keeping an alarm in service, as shown on a
45 14 separate line item on the customer’s invoice, the alarm system
45 15 contractor may continue to collect from its customers such fees
45 16 until December 31, 2020. The alarm system contractor shall
45 17 pay to the political subdivision of the state or its designee
45 18 the fees collected under this section in accordance with the
45 19 instructions of the political subdivision or the political
45 20 subdivision’s designee.
45 21 2. Fees collected by an alarm system contractor under
45 22 this section shall not be subject to audit by a political
45 23 subdivision or the political subdivision’s designee.

Specifies that if an alarm system contractor charged its customers an amount equal to the cost that a political subdivision of the State imposed on the contractor for permits associated with placing or keeping an alarm in service, the contractor may continue to collect such fees from a customer until December 31, 2020. Fees collected under this Section are required to be paid back to the political subdivision or its designee.

45 24 Sec. 90. EFFECTIVE DATE. This division of this Act, being
45 25 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXII of the Bill relating to alarm system contractor fees and fines takes effect upon enactment.

45 26 DIVISION XXIII
45 27 ECONOMIC DEVELOPMENT AUTHORITY

45 28 Sec. 91. 2019 Iowa Acts, chapter 154, section 3, subsection
45 29 1, paragraph b, is amended by adding the following new
45 30 subparagraph:
45 31 NEW SUBPARAGRAPH (7) For technical assistance to
45 32 communications service providers in completing applications for
45 33 federal funds, or any other funds from any public or private
45 34 sources, related to improving broadband infrastructure.

CODE: Adds to the specified purposes for which the FY 2020 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for operations may be used to include technical assistance to communications service providers in completing applications for funding related to improving broadband infrastructure.

45 35 Sec. 92. POWERS APPLICABLE TO FY 2020-2021. The powers set
46 1 forth in 2019 Iowa Acts, chapter 154, section 3, subsection 1,
46 2 paragraph “b”, as amended in this division of this Act, are
46 3 applicable to the associated appropriation made for the fiscal
46 4 year beginning July 1, 2020, and ending June 30, 2021, pursuant
46 5 to section 1 of this Act.

Makes all specified uses of the General Fund appropriation to the IEDA for operations for FY 2020 also applicable to a similar appropriation for FY 2021.

46 6 Sec. 93. INSURANCE ECONOMIC DEVELOPMENT. From the
46 7 moneys collected by the insurance division in excess of the
46 8 anticipated gross revenues under section 505.7, subsection
46 9 3, during the fiscal year beginning July 1, 2020, $100,000
46 10 shall be transferred to the economic development authority for
46 11 insurance economic development and international insurance
46 12 economic development.

Transfers $100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2020. Transfers $100,000 of the funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

46 13 Sec. 94. UNEMPLOYMENT COMPENSATION
46 14 PROGRAM. Notwithstanding section 96.9, subsection 4, paragraph
46 15 “a”, moneys credited to the state by the secretary of the
46 16 treasury of the United States pursuant to section 903 of the
46 17 Social Security Act are appropriated to the department of
46 18 workforce development and shall be used by the department for
46 19 the administration of the unemployment compensation program
46 20 only. This appropriation shall not apply to any fiscal year
46 21 beginning after December 31, 2020.

CODE: Appropriates federal funds to the Iowa Workforce Development (IWD) from the Employment Security Administration Account of the federal Unemployment Trust Fund for administration of the State Unemployment Compensation Program without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2020 (FY 2021).

FISCAL IMPACT: It is estimated that no funds will be transferred to the IWD for FY 2021 from the federal Employment Security Administration Account.

46 22 Sec. 95. EFFECTIVE DATE. This division of this Act, being
46 23 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXIII of the Bill relating to the IEDA takes effect upon enactment.

46 24 Sec. 96. RETROACTIVE APPLICABILITY. The following applies
46 25 retroactively to July 1, 2019:
46 26 The section of this division of this Act enacting 2019 Iowa

Specifies that the provision allowing the IEDA to use General Fund appropriations for technical assistance to communications services providers in completing applications for funding related to improving

46 27 Acts, chapter 154, section 3, subsection 1, paragraph “b”,
46 28 subparagraph (7).

broadband infrastructure is effective retroactively to July 1, 2019.

46 29 DIVISION XXIV
46 30 CONTINGENT APPROPRIATIONS —— FY 2020-2021

46 31 Sec. 97. COLLEGE STUDENT AID COMMISSION. There is
46 32 appropriated from the general fund of the state to the college
46 33 student aid commission for the fiscal year beginning July 1,
46 34 2020, and ending June 30, 2021, the following amount, or so
46 35 much thereof as is necessary, to be used for the purposes
47 1 designated:
47 2 For implementation of 2020 Iowa Acts, House File 2629,
47 3 if enacted, including salaries, support, maintenance, and
47 4 miscellaneous purposes:
47 5 ..... $ 32,000

General Fund appropriation to the College Student Aid Commission for the administration of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship, contingent on the enactment of HF 2629 (Future Ready Iowa Bill).

NOTE: House File 2629 was passed by the General Assembly on June 12, 2020.

47 6 Sec. 98. COLLEGE STUDENT AID COMMISSION. There is
47 7 appropriated from the general fund of the state to the college
47 8 student aid commission for the fiscal year beginning July 1,
47 9 2020, and ending June 30, 2021, the following amount, or so
47 10 much thereof as is necessary, to be used for the purposes
47 11 designated:
47 12 For implementation of 2020 Iowa Acts, Senate File 2398,
47 13 if enacted, including salaries, support, maintenance, and
47 14 miscellaneous purposes:
47 15 ..... $ 300,000

General Fund appropriation to the College Student Aid Commission for the implementation of SF 2398 (Rural Veterinary Loan Repayment Program Act).

NOTE: Senate File 2398 (Rural Veterinary Loan Repayment Program Act) was passed by the General Assembly on June 11, 2020 and signed by the Governor on June 17, 2020.

47 16 Sec. 99. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
47 17 from the general fund of the state to the department of public
47 18 safety for the fiscal year beginning July 1, 2020, and ending
47 19 June 30, 2021, the following amount, or so much thereof as is
47 20 necessary, to be used for the purposes designated:
47 21 For implementation of 2020 Iowa Acts, House File 2581, as
47 22 amended in this Act, if enacted, including salaries, support,
47 23 maintenance, and miscellaneous purposes:
47 24 ..... $ 411,000

General Fund appropriation to the DPS for implementation of HF 2581 (Hemp and Consumer Public Safety Bill), if enacted.

NOTE: The Bill was passed by the General Assembly on June 5, 2020.

47 25 Sec. 100. IOWA LAW ENFORCEMENT ACADEMY. There is
47 26 appropriated from the general fund of the state to the Iowa
47 27 law enforcement academy for the fiscal year beginning July
47 28 1, 2020, and ending June 30, 2021, the following amount, or
47 29 so much thereof as is necessary, to be used for the purposes
47 30 designated:
47 31 For implementation of 2020 Iowa Acts, House File 2647,
47 32 if enacted, including salaries, support, maintenance, and
47 33 miscellaneous purposes:
47 34 ..... $ 140,000

General Fund appropriation to the ILEA for the implementation of HF 2647 (Criminal Justice Reform Act).

NOTE: The Bill was passed by the General Assembly on June 11, 2020, and was signed by the Governor on June 12, 2020.

47 35 Sec. 101. CONTINGENT REPEAL. The section of this division
48 1 of this Act appropriating moneys to the college student aid
48 2 commission for implementation of 2020 Iowa Acts, House File
48 3 2629, is repealed if 2020 Iowa Acts, House File 2629, is not
48 4 enacted.

Specifies that moneys appropriated in this Bill for the College Student Aid Commission are repealed if HF 2629 (Future Ready Iowa Bill) is not enacted.

NOTE: House File 2629 was approved by the General Assembly on June 12, 2020.

48 5 Sec. 102. CONTINGENT EFFECTIVE DATE. The following takes
48 6 effect on the effective date of 2020 Iowa Acts, Senate File
48 7 2398, if enacted:
48 8 The section of this division of this Act appropriating
48 9 moneys to the college student aid commission for implementation
48 10 of 2020 Iowa Acts, Senate File 2398.

Specifies that the General Fund appropriation to the College Student Aid Commission for implementation of SF 2398 (Rural Veterinary Loan Repayment Program Bill) takes effect on the effective date of SF 2398, if enacted.

48 11 Sec. 103. CONTINGENT EFFECTIVE DATE. The following takes
48 12 effect on the effective date of 2020 Iowa Acts, House File
48 13 2581, as amended in this Act, if enacted:
48 14 The section of this division of this Act appropriating
48 15 moneys to the department of public safety.

Specifies that the General Fund appropriation to the DPS for implementation of HF 2581 (Hemp Consumer and Public Safety Bill) takes effect on the effective date of HF 2581, if enacted.

48 16 Sec. 104. CONTINGENT EFFECTIVE DATE. The following takes
48 17 effect on the effective date of 2020 Iowa Acts, House File
48 18 2647, if enacted:
48 19 The section of this division of this Act appropriating
48 20 moneys to the Iowa law enforcement academy.

Specifies that the General Fund appropriation to the ILEA for implementation of HF 2647 (Criminal Justice Reform Act) takes effect on the effective date of HF 2647.

48 21 DIVISION XXV
48 22 ADJUSTMENT TO SCHOOL FOUNDATION AID

48 23 Sec. 105. ADJUSTMENT TO STATE FOUNDATION AID FOR SCHOOL
48 24 BUDGET YEAR 2020-2021.
48 25 1. If a school district was required to repay property
48 26 taxes paid or had a reduction in property taxes due for school
48 27 taxes levied for the school budget year beginning July 1, 2019,
48 28 on a property that received an assessed value reduction for
48 29 the assessment year beginning January 1, 2018, by action of
48 30 the board of review or property assessment appeal board, or
48 31 by judicial action, and the amount of the reduction for the
48 32 property exceeded $47,000,000, the school district is eligible
48 33 for an adjustment in state foundation aid for the budget year
48 34 beginning July 1, 2020.
48 35 2. To receive the adjustment in state foundation aid, the
49 1 school district shall apply to the department of management
49 2 within thirty days following the effective date of this
49 3 division of this Act and section 257.12, subsection 3, shall
49 4 not apply. The department of management shall determine the
49 5 amount of adjustment in state foundation aid pursuant to

CODE: Allows for an adjustment in State foundation aid in FY 2021 for school districts that have received an assessed value reduction by a local board of review or property assessment appeal board in assessment year (AY) 2018.

DETAIL: School districts may apply to the DOM for an adjustment in State foundation aid if an assessment on a property of $5,000,000 or more was reduced by a local board of review or property assessment appeal board.

FISCAL IMPACT: This Division is estimated to increase the FY 2021 General Fund appropriation for State foundation aid by $254,000, subject to district request.

49 6 subsection 3.
49 7 3. The department of management shall determine the amount
49 8 of state foundation aid which the school district would
49 9 have received under section 257.1 for the school budget year
49 10 beginning July 1, 2019, in the manner provided in section
49 11 257.12, subsection 2. The adjustment in state foundation aid
49 12 under this section shall be paid as provided in section 257.16.

49 13 Sec. 106. EFFECTIVE DATE. This division of this Act, being
49 14 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXV of the Bill allowing for an adjustment in State foundation aid in FY 2021, takes effective upon enactment.

49 15 DIVISION XXVI
49 16 HEMP REGULATION

49 17 Sec. 107. REPEAL. 2020 Iowa Acts, House File 2581, section
49 18 19, if enacted, is repealed.
49 19 Sec. 108. 2020 Iowa Acts, House File 2581, if enacted, is
49 20 amended by adding the following new section:
49 21 NEW SECTION 19A. EFFECTIVE DATE. This Act, being deemed
49 22 of immediate importance, takes effect upon enactment.

Repeals language related to the existing contingent effective date of HF 2581 (Hemp Consumer and Public Safety Bill) and replaces it with a new effective date upon enactment of this Bill.

49 23 Sec. 109. RETROACTIVE APPLICABILITY. The following applies
49 24 retroactively to the effective date of 2020 Iowa Acts, House
49 25 File 2581, as amended in this division of this Act, if enacted:
49 26 The section of this division of this Act repealing 2020 Iowa
49 27 Acts, House File 2581, section 19.

Specifies that the repeal of the section containing the existing contingent effective date in HF 2581 is retroactively applied to the enactment date of HF 2581, if enacted.

49 28 DIVISION XXVII
49 29 GRAIN REGULATION

49 30 Sec. 110. APPROPRIATION. There is appropriated from the
49 31 general fund of the state to the department of agriculture
49 32 and land stewardship for the fiscal year beginning July 1,
49 33 2020, and ending June 30, 2021, the following amount, or so
49 34 much thereof as is necessary, to be used for the purposes
49 35 designated:
50 1 For the administration and enforcement of chapters 203
50 2 and 203C, including salaries, support, maintenance, and
50 3 miscellaneous purposes:
50 4 ..... $ 350,000

General Fund appropriation to the Department of Agriculture and Land Stewardship for the administration and regulation of programs related to grain dealers and grain warehouses.

50 5 Sec. 111. SUSPENSION. Notwithstanding section 203D.5,
50 6 the fees described in that section shall not be assessable or
50 7 owing.

Specifies that there will be no assessment fees deposited into the Grain Indemnity Fund during FY 2021.

50 8 Sec. 112. REPEAL. The section of this division of this Act
50 9 suspending fees under section 203D.5 is repealed on March 1,
50 10 2021.

Repeals the suspension of fees to the Grain Indemnity Fund on March 1, 2021.

50 11 Sec. 113. EFFECTIVE DATE. This division of this Act, being
50 12 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXVII of the Bill relating to grain regulation takes effect upon enactment.

50 13 DIVISION XXVIII
50 14 RETURNS ON SEARCH WARRANTS

50 15 Sec. 114. Section 808.8, subsection 2, Code 2020, is amended
50 16 to read as follows:
50 17 2. The officer must file, with the officer's return, a
50 18 complete inventory of the property taken, ~~and state under oath~~
50 19 including a sworn statement that it is accurate to the best of
50 20 the officer's knowledge. The magistrate must, if requested,
50 21 deliver a copy of the inventory of seized property to the
50 22 person from whose possession it was taken and to the applicant
50 23 for the warrant.

CODE: Requires law enforcement officers executing a search warrant to file a complete inventory of the property taken during an investigation, including a sworn statement, with the officer's return.

DETAIL: This modification permits officers to sign return of service pursuant to Iowa Code section 622.1, which allows for an unsworn statement provided the document is signed under the penalty of perjury. In 2017, the General Assembly provisionally amended Iowa Code chapter 808 pertaining to search warrants to allow transmission of an application for and issuance of a search warrant by electronic means. On April 27, 2020, the Judicial Branch issued a memorandum of operation for the Electronic Search Warrant Pilot Project. The Judicial Branch signed an annual contract with DocuSign for use during the COVID-19 pandemic and will continue to use the service going forward.

50 24 Sec. 115. CONTINGENT EFFECTIVE DATE. This division of this
50 25 Act takes effect on the effective date of rules prescribed by
50 26 the supreme court and submitted to the legislative council
50 27 pursuant to section 602.4202, that establish processes and
50 28 procedures for the application and issuance of a search warrant
50 29 by electronic means to implement 2017 Iowa Acts, chapter 37.

Specifies that Division XXVIII of the Bill takes effect on the effective date of rules prescribed by the Supreme Court and submitted to the Legislative Council pursuant to Iowa Code section 602.4202 . The Section establishes processes and procedures for the application and issuance of a search warrant by electronic means to implement 2017 Iowa Acts, chapter 37 (Electronic Search Warrant Applications and Issuance and Seized Property Inventories).

50 30 DIVISION XXIX
50 31 COUNTY ZONING

50 32 Sec. 116. Section 335.8, subsection 1, Code 2020, as amended
50 33 by 2020 Iowa Acts, House File 2512, section 3, is amended to
50 34 read as follows:
50 35 1. In order to avail itself of the powers conferred by this
51 1 chapter, the board of supervisors shall appoint a commission
51 2 consisting of eligible electors, as defined in section 39.3,
51 3 who reside within the ~~area regulated by the county zoning~~
51 4 ~~ordinance~~ county, but outside the corporate limits of any city,
51 5 to be known as the county zoning commission. The commission
51 6 may recommend the boundaries of the various districts and
51 7 appropriate regulations and restrictions to be enforced in
51 8 the districts. The commission shall, with due diligence,
51 9 prepare a preliminary report and hold public hearings on the

CODE: Specifies that members of a county zoning commission must reside within the county, but outside the corporate limits of any city.

51 10 preliminary report before submitting the commission's final
51 11 report. The board of supervisors shall not hold its public
51 12 hearings or take action until it has received the final report
51 13 of the commission. After the adoption of the regulations,
51 14 restrictions, and boundaries of districts, the zoning
51 15 commission may, from time to time, recommend to the board of
51 16 supervisors amendments, supplements, changes, or modifications.
51 17 The commission's report and any recommendations may include a
51 18 proposed ordinance or amendments to an ordinance.

51 19 Sec. 117. Section 335.11, Code 2020, as amended by 2020
51 20 Iowa Acts, House File 2512, section 4, is amended to read as
51 21 follows:
51 22 335.11 MEMBERSHIP OF BOARD.
51 23 The board of adjustment shall consist of five members who
51 24 are eligible electors, as defined in section 39.3, and who
51 25 reside within the ~~area regulated by the county zoning ordinance~~
51 26 county, but outside the corporate limits of any city, each to
51 27 be appointed for a term of five years, excepting that when the
51 28 board shall first be created one member shall be appointed for
51 29 a term of five years, one for a term of four years, one for a
51 30 term of three years, one for a term of two years, and one for
51 31 a term of one year. Members shall be removable for cause by
51 32 the appointing authority upon written charges and after public
51 33 hearing. Vacancies shall be filled for the unexpired term of
51 34 any member whose term becomes vacant.

CODE: Specifies that members of a county board of adjustment must reside within the county, but outside the corporate limits of any city.

51 35 Sec. 118. EFFECTIVE DATE. This division of this Act, being
52 1 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXIX of the Bill pertaining to county zoning takes effect upon enactment.

52 2 Sec. 119. RETROACTIVE APPLICABILITY. This division of this
52 3 Act applies retroactively to June 1, 2020, to members of county
52 4 zoning commissions and county boards of adjustment holding
52 5 office on or after that date.

Specifies that Division XXIX of the Bill pertaining to members of county zoning commissions and county boards of adjustment holding office applies retroactively to June 1, 2020.

52 6 DIVISION XXX
52 7 COLLEGE STUDENT AID COMMISSION

52 8 Sec. 120. 2019 Iowa Acts, chapter 154, section 17,
52 9 subsection 1, paragraph d, is amended to read as follows:
52 10 d. COLLEGE STUDENT AID COMMISSION
52 11 For deposit in the future ready Iowa skilled workforce grant
52 12 fund established pursuant to section 261.132, as enacted by
52 13 2018 Iowa Acts, chapter 1067, section 13:
52 14 ..... $ 1,000,000
52 15 Of the moneys appropriated in this lettered paragraph,
52 16 $600,000 shall be transferred to the future ready Iowa skilled
52 17 workforce last-dollar scholarship fund created in section

Transfers $600,000 from the FY 2020 Skilled Worker and Job Creation Fund appropriation to the Future Ready Iowa Skilled Workforce Grant Fund to the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship.

52 18 261.131.

52 19 Sec. 121. EFFECTIVE DATE. This division of this Act, being
52 20 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XXX of the Bill relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund takes effect upon enactment.

52 21 Sec. 122. RETROACTIVE APPLICABILITY. This division of this
52 22 Act applies retroactively to July 1, 2019.

Specifies that Division XXX of the Bill relating to the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Fund applies retroactively to July 1, 2019.

52 23 DIVISION XXXI
52 24 VOTING

52 25 Sec. 123. Section 53.2, subsection 4, paragraph a,
52 26 unnumbered paragraph 1, Code 2020, is amended to read as
52 27 follows:
52 28 ~~Each application shall contain the following information~~ To
52 29 request an absentee ballot, a registered voter shall provide:
52 30 Sec. 124. Section 53.2, subsection 4, paragraph b, Code
52 31 2020, is amended to read as follows:
52 32 b. If insufficient information has been provided, including
52 33 the absence of a voter verification number, either on the
52 34 prescribed form or on an application created by the applicant,
52 35 the commissioner shall, ~~by the best means available, obtain~~
53 1 ~~the additional necessary information~~ within twenty-four hours
53 2 after the receipt of the absentee ballot request, contact the
53 3 applicant by telephone and electronic mail, if such information
53 4 has been provided by the applicant. If the commissioner is
53 5 unable to contact the applicant by telephone or electronic
53 6 mail, the commissioner shall send a notice to the applicant
53 7 at the address where the applicant is registered to vote, or
53 8 to the applicant's mailing address if it is different from
53 9 the residential address. If the applicant has requested the
53 10 ballot to be sent to an address that is not the applicant's
53 11 residential or mailing address, the commissioner shall send an
53 12 additional notice to the address where the applicant requested
53 13 the ballot to be sent. A commissioner shall not use the voter
53 14 registration system to obtain additional necessary information.
53 15 A voter requesting or casting a ballot pursuant to section
53 16 53.22 shall not be required to provide a voter verification
53 17 number.

CODE: Modifies provisions of the Iowa Code directing the Commissioner of Elections to obtain necessary information by the best means available to complete a form or application submitted by an applicant that was submitted with insufficient information. The new provision requires the Commissioner to contact the applicant by telephone and electronic mail within 24 hours after the receipt of the absentee ballot request to gather the missing information. If the Commissioner is not able to contact the applicant by telephone or electronic mail, the Commissioner is directed to send a notice to the applicant at the applicant's mailing address, and to the address where the applicant requested the ballot to be sent if it is different from the applicant's mailing address. The Commissioner is barred from using the voter registration system to obtain additional information.

53 18 Sec. 125. Section 53.2, subsection 4, Code 2020, is amended
53 19 by adding the following new paragraph:
53 20 NEW PARAGRAPH d. If an applicant does not have current
53 21 access to the applicant's voter verification number, the
53 22 commissioner shall verify the applicant's identity prior to

CODE: Directs the Commissioner of Elections to verify the identity of an applicant for an absentee ballot by asking the applicant to provide at least two personally identifying facts from an enumerated list if the applicant does not have access to the applicant's voter verification number.

53 23 supplying the voter verification number by asking the applicant
53 24 to provide at least two of the following facts about the
53 25 applicant:
53 26 (1) Date of birth.
53 27 (2) The last four digits of the applicant's social security
53 28 number, if applicable.
53 29 (3) Residential address.
53 30 (4) Mailing address.
53 31 (5) Middle name.
53 32 (6) Voter verification number as defined in paragraph "c".

53 33 Sec. 126. Section 53.10, subsection 2, paragraph a, Code
53 34 2020, is amended to read as follows:
53 35 a. Each person who wishes to vote by absentee ballot at
54 1 the commissioner's office shall first sign an application
54 2 for a ballot including the following information:name,
54 3 current address, voter verification number, and the election
54 4 for which the ballot is requested. The person may report a
54 5 change of address or other information on the person's voter
54 6 registration record at that time. Prior to furnishing a
54 7 ballot, the commissioner shall verify the person's identity
54 8 as provided in section 49.78. The registered voter shall
54 9 immediately mark the ballot; enclose the ballot in a secrecy
54 10 envelope, if necessary, and seal it in the envelope marked
54 11 with the affidavit; subscribe to the affidavit on the reverse
54 12 side of the envelope; and return the absentee ballot to the
54 13 commissioner. The commissioner shall record the numbers
54 14 appearing on the application and affidavit envelope along with
54 15 the name of the registered voter.

CODE: Requires the Commissioner of Elections to verify the identity of an applicant for an absentee ballot by the means provided in Iowa Code section 49.78 prior to furnishing a ballot to the applicant.

54 16 DIVISION XXXII
54 17 BOARD OF REGENTS —— ATTORNEYS

54 18 Sec. 127. Section 262.9, subsection 16, Code 2020, is
54 19 amended to read as follows:
54 20 16. In its discretion, employ or retain attorneys or
54 21 counselors ~~when acting as a public employer for the purpose of~~
54 22 ~~carrying out collective bargaining and related responsibilities~~
54 23 ~~provided for under chapter 20. This subsection shall supersede~~
54 24 ~~the provisions of section 13.7~~ to provide legal counsel or
54 25 legal advice, notwithstanding section 13.7, provided that
54 26 the provisions of section 13.7 shall govern the retention of
54 27 attorneys in any action or proceeding that is brought in any
54 28 court or tribunal.

CODE: Authorizes the Board of Regents to hire outside legal counsel for matters not associated with court matters, such as patents, intellectual property, and specialized contracts. The Attorney General will continue to represent the Board in matters before the court.

54 29 DIVISION XXXIII
54 30 ELECTRIC TRANSMISSION LINES

54 31 Sec. 128. NEW SECTION 478.16 ELECTRIC TRANSMISSION LINES

54 32 —— FEDERALLY REGISTERED PLANNING AUTHORITY TRANSMISSION PLANS.

54 33 1. As used in this section, unless the context otherwise
54 34 requires:
54 35 a. “Electric transmission line” means a high-voltage
55 1 electric transmission line with a capacity of one hundred
55 2 kilovolts or more and any associated electric transmission
55 3 facility, including any substation or other equipment.
55 4 b. “Electric transmission owner” means an individual or
55 5 entity who, as of the effective date of this Act, owns and
55 6 maintains an electric transmission line that is required
55 7 for rate-regulated electric utilities, municipal electric
55 8 utilities, and rural electric cooperatives in this state to
55 9 provide electric service to the public for compensation.
55 10 c. “Incumbent electric transmission owner” means any of the
55 11 following:
55 12 (1) A public utility or a municipally owned utility that
55 13 owns, operates, and maintains an electric transmission line in
55 14 this state.
55 15 (2) An electric cooperative corporation or association or
55 16 municipally owned utility that owns an electric transmission
55 17 facility in this state and has turned over the functional
55 18 control of such facility to a federally approved authority.
55 19 (3) An “electric transmission owner” as defined in paragraph
55 20 “b”.
55 21 d. “Landowner” means the same as defined in section 478.2.
55 22 e. “Municipally owned utility” means a “city utility” as
55 23 defined in section 362.2, or an “electric power agency” as
55 24 defined in section 390.9 which is comprised solely of cities or
55 25 solely of cities and other political subdivisions.

CODE: Establishes definitions regarding electric transmission lines and electric transmission owners.

55 26 2. An incumbent electric transmission owner has the right to
55 27 construct, own, and maintain an electric transmission line that
55 28 has been approved for construction in a federally registered
55 29 planning authority transmission plan and which connects to an
55 30 electric transmission facility owned by the incumbent electric
55 31 transmission owner. Where a proposed electric transmission
55 32 line would connect to electric transmission facilities owned
55 33 by two or more incumbent electric transmission owners, each
55 34 incumbent electric transmission owner whose facility connects
55 35 to the electric transmission line has the right to construct,
56 1 own, and maintain the electric transmission line individually
56 2 and equally. If an incumbent electric transmission owner
56 3 declines to construct, own, and maintain its portion of an
56 4 electric transmission line that would connect to electric
56 5 transmission facilities owned by two or more incumbent
56 6 electric transmission owners, then the other incumbent electric
56 7 transmission owner or owners that own an electric transmission

CODE: Allows an existing electric transmission facility owner to construct, own, and maintain an electric transmission line that connects to the electric transmission facility. If a proposed transmission line would connect to facilities owned by two or more facility owners, each owner has the right to construct, own, and maintain the electric transmission line individually and equally.

56 8 facility to which the electric transmission line connects
56 9 has the right to construct, own, and maintain the electric
56 10 transmission line individually.

56 11 3. If an electric transmission line has been approved for
56 12 construction in a federally registered planning authority
56 13 transmission plan, and the electric transmission line is
56 14 not subject to a right of first refusal in accordance with
56 15 the tariff of a federally registered planning authority,
56 16 then within ninety days of approval for construction, an
56 17 incumbent electric transmission owner, or owners if there
56 18 is more than one owner, that owns a connecting electric
56 19 transmission facility shall give written notice to the board
56 20 regarding whether the incumbent electric transmission owner
56 21 or owners intend to construct, own, and maintain the electric
56 22 transmission line. If the incumbent electric transmission
56 23 owner or owners give notice of intent to construct the electric
56 24 transmission line, the incumbent electric transmission owner
56 25 or owners shall follow the applicable franchise requirements
56 26 pursuant to this chapter. If the incumbent electric
56 27 transmission owner or owners give notice declining to construct
56 28 the electric transmission line, the board may determine whether
56 29 another person may construct the electric transmission line.

CODE: Allows an electric transmission line in a federally registered planning authority transmission plan to be constructed by an entity other than the incumbent electric transmission facility owner if the line is not subject to a right of first refusal under the tariff of a federally registered planning authority, and if the incumbent facility owner declines to construct the electric transmission line.

56 30 4. For projects where an election to construct an electric
56 31 transmission line has been made under this section, all of the
56 32 following cost accountability measures shall apply:
56 33 a. Within thirty days after the issuance of a franchise
56 34 pursuant to this chapter for the electric transmission line,
56 35 the incumbent electric transmission owner or owners shall
56 36 provide to the board an estimate of the cost to construct the
56 37 electric transmission line.
56 38 b. Until construction of the electric transmission line
56 39 is complete, the incumbent electric transmission owner or
56 40 owners shall provide a quarterly report to the board, which
56 41 shall include an updated estimate of the cost to construct the
56 42 electric transmission line and an explanation of changes in the
56 43 cost estimate from the prior cost estimate.
56 44 5. This section shall not modify the authority of the
56 45 board under this chapter, the rights of landowners under this
56 46 chapter, or the requirements, rights, and obligations relating
56 47 to the construction, maintenance, and operation of electric
56 48 transmission lines pursuant to this chapter.
56 49 6. This section shall not apply to an electric transmission
56 50 line to be placed underground that has not been approved for
56 51 construction in a federally registered planning authority
56 52 transmission plan.
56 53 7. The board shall adopt rules pursuant to chapter 17A to

CODE: Defines cost accountability measures that apply for projects where an election to construct an electric transmission line has been made under this section.

56 54 administer this section.

56 55 DIVISION XXXIV
56 56 CONTINGENT EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

56 57 Sec. 129. EFFECTIVE UPON ENACTMENT. Unless otherwise
56 58 provided, this Act, if approved by the governor on or after
56 59 July 1, 2020, takes effect upon enactment.
56 60 Sec. 130. RETROACTIVE APPLICABILITY. Unless otherwise
56 61 provided, this Act, if approved by the governor on or after
56 62 July 1, 2020, applies retroactively to July 1, 2020.

Specifies that this Bill is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the Bill on or after July 1, 2020.

Summary Data

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Administration and Regulation	$ 48,456,226	$ 55,044,388	$ 0	$ 55,044,388	$ 53,932,884	$ -1,111,504
Agriculture and Natural Resources	39,530,366	42,900,777	0	42,900,777	43,250,777	350,000
Economic Development	40,194,356	41,823,073	0	41,823,073	41,595,830	-227,243
Education	912,326,466	953,169,046	0	953,169,046	945,837,630	-7,331,416
Health and Human Services	1,971,469,088	2,028,086,934	0	2,028,086,934	1,987,654,112	-40,432,822
Justice System	766,475,982	790,533,778	2,400,000	792,933,778	768,566,150	-24,367,628
Unassigned Standings	479,237,214	481,799,062	0	481,799,062	481,053,062	-746,000
Grand Total	$ 4,257,689,697	$ 4,393,357,058	$ 2,400,000	$ 4,395,757,058	$ 4,321,890,445	$ -73,866,613

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Administrative Services, Department of						
Administrative Services						
Operations	$ 3,616,936	$ 3,603,404	$ 0	$ 3,603,404	$ 3,603,404	$ 0
Utilities	3,356,210	3,524,611	0	3,524,611	3,882,948	358,337
Terrace Hill Operations	386,660	418,200	0	418,200	418,200	0
Real Property Listing	0	50,000	0	50,000	0	-50,000
Total Administrative Services, Department of	$ 7,359,806	$ 7,596,215	$ 0	$ 7,596,215	$ 7,904,552	$ 308,337
Auditor of State						
Auditor of State						
Auditor of State Billings	$ 113,985	$ 0	$ 0	$ 0	$ 0	$ 0
Auditor of State - General Office	986,193	986,193	0	986,193	986,193	0
Total Auditor of State	$ 1,100,178	$ 986,193	$ 0	$ 986,193	$ 986,193	$ 0
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	$ 597,501	$ 668,863	$ 0	$ 668,863	$ 668,863	$ 0
Total Ethics and Campaign Disclosure Board, Iowa	$ 597,501	$ 668,863	$ 0	$ 668,863	$ 668,863	$ 0
Chief Information Officer, Office of the						
Chief Information Officer, Office of the						
Broadband Grants	$ 0	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0
Total Chief Information Officer, Office of the	$ 0	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0
Commerce, Department of						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	$ 1,019,556	$ 1,075,454	$ 0	$ 1,075,454	$ 1,075,454	$ 0
Professional Licensing and Reg.						
Professional Licensing Bureau	$ 370,263	$ 360,856	$ 0	$ 360,856	$ 360,856	$ 0
Total Commerce, Department of	$ 1,389,819	$ 1,436,310	$ 0	$ 1,436,310	$ 1,436,310	$ 0

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Governor/Lt. Governor's Office						
Governor's Office						
Governor's/Lt. Governor's Office	$ 2,103,954	$ 2,315,344	$ 0	$ 2,315,344	$ 2,315,344	$ 0
Terrace Hill Quarters	92,070	142,702	0	142,702	142,702	0
Total Governor/Lt. Governor's Office	$ 2,196,024	$ 2,458,046	$ 0	$ 2,458,046	$ 2,458,046	$ 0
Drug Control Policy, Governor's Office of						
Office of Drug Control Policy						
Operations	$ 226,247	$ 239,271	$ 0	$ 239,271	$ 239,271	$ 0
Total Drug Control Policy, Governor's Office of	$ 226,247	$ 239,271	$ 0	$ 239,271	$ 239,271	$ 0
Human Rights, Department of						
Human Rights, Dept. of						
Central Administration	$ 210,075	$ 189,071	$ 0	$ 189,071	$ 189,071	$ 0
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	0
Total Human Rights, Department of	$ 1,166,969	$ 1,145,965	$ 0	$ 1,145,965	$ 1,145,965	$ 0
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Administration Division	$ 511,580	$ 546,312	$ 0	$ 546,312	$ 546,312	$ 0
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	0
Investigations Division	2,471,791	2,471,791	0	2,471,791	2,471,791	0
Health Facilities Division	4,734,682	4,734,682	0	4,734,682	4,734,682	0
Employment Appeal Board	38,912	38,912	0	38,912	38,912	0
Child Advocacy Board	2,570,605	2,582,454	0	2,582,454	2,582,454	0
Food and Consumer Safety	574,819	574,819	0	574,819	574,819	0
Total Inspections and Appeals, Department of	$ 11,528,216	$ 11,574,797	$ 0	$ 11,574,797	$ 11,574,797	$ 0
Management, Department of						
Management, Dept. of						
Department Operations	$ 2,527,389	$ 2,695,693	$ 0	$ 2,695,693	$ 2,695,693	$ 0
OCIO Rate Adjustment	0	99,381	0	99,381	0	-99,381
Total Management, Department of	$ 2,527,389	$ 2,795,074	$ 0	$ 2,795,074	$ 2,695,693	$ -99,381

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Public Information Board						
Public Information Board						
Iowa Public Information Board	$ 339,343	$ 343,019	$ 0	$ 343,019	$ 343,019	$ 0
Total Public Information Board	$ 339,343	$ 343,019	$ 0	$ 343,019	$ 343,019	$ 0
Revenue, Department of						
Revenue, Dept. of						
Operations	$ 15,474,482	$ 15,149,692	$ 0	$ 15,149,692	$ 15,149,692	$ 0
Technology Upgrades	0	1,070,460	0	1,070,460	0	-1,070,460
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	0
Total Revenue, Department of	$ 15,492,007	$ 16,237,677	$ 0	$ 16,237,677	$ 15,167,217	$ -1,070,460
Secretary of State, Office of the						
Secretary of State						
Administration and Elections	$ 2,109,755	$ 2,124,870	$ 0	$ 2,124,870	$ 1,874,870	$ -250,000
Business Services	1,405,530	1,420,646	0	1,420,646	1,420,646	0
Total Secretary of State, Office of the	$ 3,515,285	$ 3,545,516	$ 0	$ 3,545,516	$ 3,295,516	$ -250,000
Treasurer of State, Office of						
Treasurer of State						
Treasurer - General Office	$ 1,017,442	$ 1,017,442	$ 0	$ 1,017,442	$ 1,017,442	$ 0
Total Treasurer of State, Office of	$ 1,017,442	$ 1,017,442	$ 0	$ 1,017,442	$ 1,017,442	$ 0
Total Administration and Regulation	$ 48,456,226	$ 55,044,388	$ 0	$ 55,044,388	$ 53,932,884	$ -1,111,504

Agriculture and Natural Resources

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Administrative Division	$ 18,023,339	$ 18,335,679	$ 0	$ 18,335,679	$ 18,335,679	$ 0
Milk Inspections	189,196	189,196	0	189,196	189,196	0
Local Food and Farm	75,000	75,000	0	75,000	75,000	0
Agricultural Education	25,000	25,000	0	25,000	25,000	0
Farmers with Disabilities	130,000	180,000	0	180,000	180,000	0
Foreign Animal Disease	250,000	500,000	0	500,000	500,000	0
Water Quality Initiative	3,000,000	3,000,000	0	3,000,000	3,000,000	0
Hungry Canyons Acct of Loess Hills Fund	0	50,000	0	50,000	50,000	0
GF - Ag Drainage Wells	0	1,875,000	0	1,875,000	1,875,000	0
Grain Regulation	0	0	0	0	350,000	350,000
Total Agriculture and Land Stewardship, Dept of	$ 21,692,535	$ 24,229,875	$ 0	$ 24,229,875	$ 24,579,875	$ 350,000
Natural Resources, Department of						
Natural Resources						
Natural Resources Operations	$ 11,554,987	$ 11,958,058	$ 0	$ 11,958,058	$ 11,958,058	$ 0
Floodplain Management Program	1,510,000	1,510,000	0	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	0	500,000	500,000	0
Total Natural Resources, Department of	$ 13,564,987	$ 13,968,058	$ 0	$ 13,968,058	$ 13,968,058	$ 0
Regents, Board of						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	$ 4,100,000	$ 4,400,000	$ 0	$ 4,400,000	$ 4,400,000	$ 0
UI - Iowa Center for Ag Safety & Health	0	130,000	0	130,000	130,000	0
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	0
Total Regents, Board of	$ 4,272,844	$ 4,702,844	$ 0	$ 4,702,844	$ 4,702,844	$ 0
Total Agriculture and Natural Resources	$ 39,530,366	$ 42,900,777	$ 0	$ 42,900,777	$ 43,250,777	$ 350,000

Economic Development

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Administration Division	$ 168,637	$ 168,637	$ 0	$ 168,637	$ 168,637	$ 0
Community Cultural Grants	172,090	172,090	0	172,090	172,090	0
Historical Division	3,027,797	3,142,351	0	3,142,351	3,142,351	0
Historic Sites	426,398	426,398	0	426,398	426,398	0
Arts Division	1,217,188	1,317,188	0	1,317,188	1,317,188	0
Great Places	150,000	150,000	0	150,000	150,000	0
Records Center Rent	227,243	227,243	0	227,243	0	-227,243
Cultural Trust Grants	75,000	150,000	0	150,000	150,000	0
County Endowment Funding - DCA Grants	448,403	448,403	0	448,403	448,403	0
Total Cultural Affairs, Department of	$ 5,912,756	$ 6,202,310	$ 0	$ 6,202,310	$ 5,975,067	$ -227,243
Economic Development Authority						
Economic Development Authority						
Economic Development Appropriation	$ 13,413,379	$ 13,318,553	$ 0	$ 13,318,553	$ 13,318,553	$ 0
World Food Prize	400,000	375,000	0	375,000	375,000	0
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	168,201	168,201	0
Councils of Governments (COGs) Assistance	200,000	275,000	0	275,000	275,000	0
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Tourism Marketing - Adjusted Gross Receipts	878,011	900,000	0	900,000	900,000	0
Total Economic Development Authority	$ 16,059,591	$ 16,036,754	$ 0	$ 16,036,754	$ 16,036,754	$ 0
Iowa Finance Authority						
Iowa Finance Authority						
Rent Subsidy Program	$ 658,000	$ 658,000	$ 0	$ 658,000	$ 658,000	$ 0
Total Iowa Finance Authority	$ 658,000	$ 658,000	$ 0	$ 658,000	$ 658,000	$ 0
Public Employment Relations Board						
Public Employment Relations						
General Office	$ 1,492,452	$ 1,492,452	$ 0	$ 1,492,452	$ 1,492,452	$ 0
Total Public Employment Relations Board	$ 1,492,452	$ 1,492,452	$ 0	$ 1,492,452	$ 1,492,452	$ 0

Economic Development

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	$ 3,491,252	$ 3,491,252	$ 0	$ 3,491,252	$ 3,491,252	$ 0
Workers' Compensation Division	3,309,044	3,321,044	0	3,321,044	3,321,044	0
Operations - Field Offices	7,925,650	6,675,650	0	6,675,650	6,675,650	0
Offender Reentry Program	337,158	387,158	0	387,158	387,158	0
I/3 State Accounting System	228,822	228,822	0	228,822	228,822	0
Future Ready Summer Youth Intern Pilot	250,000	250,000	0	250,000	250,000	0
Employee Misclassification Program	379,631	379,631	0	379,631	379,631	0
Future Ready Iowa Employer Innovation Fund	0	1,200,000	0	1,200,000	1,200,000	0
Future Ready Iowa Coordinator - GF	150,000	0	0	0	0	0
Total Workforce Development, Department of	$ 16,071,557	$ 15,933,557	$ 0	$ 15,933,557	$ 15,933,557	$ 0
Regents, Board of						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	$ 0	$ 825,000	$ 0	$ 825,000	$ 825,000	$ 0
UI - Biosciences Innovation Ecosystem - GF	0	275,000	0	275,000	275,000	0
UNI - Additive Manufacturing - GF	0	400,000	0	400,000	400,000	0
Total Regents, Board of	$ 0	$ 1,500,000	$ 0	$ 1,500,000	$ 1,500,000	$ 0
Total Economic Development	$ 40,194,356	$ 41,823,073	$ 0	$ 41,823,073	$ 41,595,830	$ -227,243

Education

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Blind, Department for the						
Department for the Blind						
Department for the Blind	$ 2,167,622	$ 2,252,001	$ 0	$ 2,252,001	$ 2,252,001	$ 0
Total Blind, Department for the	$ 2,167,622	$ 2,252,001	$ 0	$ 2,252,001	$ 2,252,001	$ 0
College Student Aid Commission						
College Student Aid Comm.						
College Student Aid Commission	$ 429,279	$ 429,279	$ 0	$ 429,279	$ 429,279	$ 0
Future Ready Iowa Administration	0	130,254	0	130,254	130,254	0
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	0
National Guard Service Scholarship	4,700,000	4,700,000	0	4,700,000	4,700,000	0
All Iowa Opportunity Scholarship	2,840,854	3,000,000	0	3,000,000	3,000,000	0
Teacher Shortage Loan Forgiveness	105,828	0	0	0	0	0
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	0
Rural Primary Care Loan Repayment	1,124,502	1,424,502	0	1,424,502	1,424,502	0
Health Care Loan Repayment Program	200,000	250,000	0	250,000	250,000	0
Future Ready Iowa Last-Dollar Scholarship Progr	0	13,004,744	0	13,004,744	13,004,744	0
Tuition Grant Program - Standing	46,586,158	47,703,463	0	47,703,463	47,703,463	0
Tuition Grant - For-Profit	372,863	426,220	0	426,220	426,220	0
Vocational-Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	0
Last-Dollar Scholar - HF 2643	0	0	0	0	32,000	32,000
Rural Veterinarian Loan Program	0	0	0	0	300,000	300,000
Total College Student Aid Commission	$ 58,910,642	$ 73,619,620	$ 0	$ 73,619,620	$ 73,951,620	$ 332,000

Education

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Education, Department of						
Education, Dept. of						
Administration	$ 5,949,047	$ 5,975,526	$ 0	$ 5,975,526	$ 5,975,526	$ 0
State Library	2,530,063	2,532,594	0	2,532,594	2,532,594	0
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0
Child Development	10,396,361	10,524,389	0	10,524,389	10,524,389	0
ECI General Aid (SRG)	22,162,799	22,662,799	0	22,662,799	22,662,799	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0
Early Lit - Early Warning System	1,915,000	1,915,000	0	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	0	1,300,176	1,300,176	0
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0
Attendance Center/Website & Data System	250,000	250,000	0	250,000	250,000	0
Best Buddies Iowa	0	25,000	0	25,000	25,000	0
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0
Career Technical Education Secondary	2,630,134	2,952,459	0	2,952,459	2,952,459	0
Children's Mental Health Training	0	2,100,000	0	2,100,000	2,100,000	0
Computer Science PD Incentive Fund	500,000	500,000	0	500,000	500,000	0
School Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0
Jobs for America's Grads	1,666,188	2,666,188	0	2,666,188	2,666,188	0
Nonpublic Textbook Services	652,000	652,000	0	652,000	652,000	0
Online State Job Posting System	230,000	230,000	0	230,000	230,000	0
Statewide Student Assessment	2,700,000	3,000,000	0	3,000,000	3,000,000	0
Student Achievement/Teacher Quality	2,965,467	2,965,467	0	2,965,467	2,965,467	0
Work-Based Learning Clearinghouse	250,000	300,000	0	300,000	300,000	0
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0
Adult Education and Literacy Programs	0	500,000	0	500,000	500,000	0
Community Colleges General Aid	202,690,889	208,690,889	0	208,690,889	208,690,889	0
Nonpublic Concurrent Enrollment	0	1,000,000	0	1,000,000	1,000,000	0
Summer Joint Enrollment Program	600,000	600,000	0	600,000	600,000	0
Education, Dept. of	$ 274,863,623	$ 286,817,986	$ 0	$ 286,817,986	$ 286,817,986	$ 0
Vocational Rehabilitation						
Vocational Rehabilitation	$ 5,677,908	$ 5,696,328	$ 0	$ 5,696,328	$ 5,696,328	$ 0
Independent Living	84,823	84,823	0	84,823	84,823	0
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0
Vocational Rehabilitation	$ 5,987,694	$ 6,006,114	$ 0	$ 6,006,114	$ 6,006,114	$ 0
Iowa PBS						
Iowa PBS Operations	$ 7,689,415	$ 7,770,316	$ 0	$ 7,770,316	$ 7,770,316	$ 0
Total Education, Department of	$ 288,540,732	$ 300,594,416	$ 0	$ 300,594,416	$ 300,594,416	$ 0

Education

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	$ 775,655	$ 775,655	$ 0	$ 775,655	$ 775,655	$ 0
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	0
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	0
University of Iowa - General	214,710,793	218,710,793	0	218,710,793	218,710,793	0
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	0
UI - Hygienic Laboratory	4,297,032	4,822,610	0	4,822,610	4,822,610	0
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	0
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	0
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	0
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	0
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	0
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	0
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	0
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	0
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	0
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	0
Iowa State University - General	170,624,125	174,624,125	0	174,624,125	174,624,125	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	0
University of Northern Iowa - General	95,712,362	99,712,362	0	99,712,362	99,712,362	0
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	0
UNI - Math & Science Collaborative	5,446,375	6,446,375	0	6,446,375	6,446,375	0
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	0
Iowa School for the Deaf	9,996,325	10,299,287	0	10,299,287	10,536,171	236,884
Ed Services for Blind & Visually Impaired	4,167,759	4,334,759	0	4,334,759	4,434,459	99,700
FY 2021 Regents Decrease	0	0	0	0	-8,000,000	-8,000,000
Total Regents, Board of	$ 562,707,469	$ 576,703,009	$ 0	$ 576,703,009	$ 569,039,593	$ -7,663,416
Total Education	$ 912,326,466	$ 953,169,046	$ 0	$ 953,169,046	$ 945,837,630	$ -7,331,416

Health and Human Services

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Aging, Iowa Department on						
Aging, Dept. on						
Aging Programs	$ 11,042,924	$ 11,164,382	$ 0	$ 11,164,382	$ 11,164,382	$ 0
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	0
Total Aging, Iowa Department on	$ 12,192,745	$ 12,314,203	$ 0	$ 12,314,203	$ 12,314,203	$ 0
Public Health, Department of						
Public Health, Dept. of						
Addictive Disorders	$ 24,804,344	$ 25,109,379	$ 0	$ 25,109,379	$ 23,659,379	$ -1,450,000
Healthy Children and Families	5,820,625	5,816,681	0	5,816,681	5,816,681	0
Chronic Conditions	4,528,109	4,223,373	0	4,223,373	4,223,373	0
Community Capacity	4,970,152	5,594,306	0	5,594,306	5,594,306	0
Essential Public Health Services	7,662,464	7,662,464	0	7,662,464	7,662,464	0
Infectious Diseases	1,796,426	1,796,206	0	1,796,206	1,796,206	0
Public Protection	4,095,139	4,085,220	0	4,085,220	4,085,220	0
Resource Management	971,215	933,871	0	933,871	933,871	0
Total Public Health, Department of	$ 54,648,474	$ 55,221,500	$ 0	$ 55,221,500	$ 53,771,500	$ -1,450,000
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
General Administration	$ 1,150,500	$ 1,229,763	$ 0	$ 1,229,763	$ 1,229,763	$ 0
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Veterans County Grants	990,000	990,000	0	990,000	990,000	0
Veterans Affairs, Dept. of	$ 4,140,500	$ 4,219,763	$ 0	$ 4,219,763	$ 4,219,763	$ 0
Veterans Affairs, Dept. of						
Iowa Veterans Home	$ 7,162,976	$ 7,131,552	$ 0	$ 7,131,552	$ 7,131,552	$ 0
Total Veterans Affairs, Department of	$ 11,303,476	$ 11,351,315	$ 0	$ 11,351,315	$ 11,351,315	$ 0

Health and Human Services

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	$ 40,365,715	$ 40,003,978	$ 0	$ 40,003,978	$ 40,003,978	$ 0
Medical Assistance	1,488,141,375	1,516,364,409	0	1,516,364,409	1,459,599,409	-56,765,000
Health Program Operations	16,603,198	17,831,343	0	17,831,343	17,831,343	0
State Supplementary Assistance	10,250,873	7,812,909	0	7,812,909	7,349,002	-463,907
State Children's Health Insurance	7,064,057	21,098,426	0	21,098,426	37,598,984	16,500,558
Child Care Assistance	40,816,931	40,816,931	0	40,816,931	40,816,931	0
Child and Family Services	84,939,774	89,071,930	0	89,071,930	89,071,930	0
Adoption Subsidy	40,445,137	40,596,007	0	40,596,007	40,596,007	0
Family Support Subsidy	949,282	949,282	0	949,282	949,282	0
Conner Training	33,632	33,632	0	33,632	33,632	0
Volunteers	84,686	84,686	0	84,686	84,686	0
Assistance	$ 1,729,694,660	$ 1,774,663,533	$ 0	$ 1,774,663,533	$ 1,733,935,184	$ -40,728,349
Eldora Training School						
Eldora Training School	$ 12,762,443	$ 13,950,961	$ 0	$ 13,950,961	$ 16,029,488	$ 2,078,527
Cherokee						
Cherokee MHI	$ 13,870,254	$ 14,245,968	$ 0	$ 14,245,968	$ 14,245,968	$ 0
Independence						
Independence MHI	$ 17,513,621	$ 19,201,644	$ 0	$ 19,201,644	$ 19,201,644	$ 0
Glenwood						
Glenwood Resource Center	$ 16,858,523	$ 17,033,867	$ 0	$ 17,033,867	$ 16,700,867	$ -333,000
Woodward						
Woodward Resource Center	$ 11,386,679	$ 10,913,360	$ 0	$ 10,913,360	$ 10,913,360	$ 0
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	$ 10,864,747	$ 12,070,565	$ 0	$ 12,070,565	$ 12,070,565	$ 0
Field Operations						
Child Support Recovery	$ 14,586,635	$ 14,867,813	$ 0	$ 14,867,813	$ 14,867,813	$ 0
Field Operations	49,074,517	55,600,398	0	55,600,398	55,600,398	0
Field Operations	$ 63,661,152	$ 70,468,211	$ 0	$ 70,468,211	$ 70,468,211	$ 0
General Administration						
General Administration	$ 13,833,040	$ 13,772,533	$ 0	$ 13,772,533	$ 13,772,533	$ 0
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	0
General Administration	$ 16,712,314	$ 16,651,807	$ 0	$ 16,651,807	$ 16,651,807	$ 0
Total Human Services, Department of	$ 1,893,324,393	$ 1,949,199,916	$ 0	$ 1,949,199,916	$ 1,910,217,094	$ -38,982,822
Total Health and Human Services	$ 1,971,469,088	$ 2,028,086,934	$ 0	$ 2,028,086,934	$ 1,987,654,112	$ -40,432,822

Justice System
General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Attorney General						
Justice, Dept. of						
General Office AG	$ 5,911,705	$ 6,006,268	$ 0	$ 6,006,268	$ 6,006,268	$ 0
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0
Legal Services Poverty Grants	2,304,601	2,634,601	0	2,634,601	2,634,601	0
Total Attorney General	$ 13,233,014	$ 13,657,577	$ 0	$ 13,657,577	$ 13,657,577	$ 0
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	$ 1,198,266	$ 1,252,899	$ 0	$ 1,252,899	$ 1,252,899	$ 0
Total Civil Rights Commission, Iowa	$ 1,198,266	$ 1,252,899	$ 0	$ 1,252,899	$ 1,252,899	$ 0
Corrections, Department of						
Central Office						
Corrections Administration	$ 5,287,909	$ 5,473,325	$ 0	$ 5,473,325	$ 5,473,325	$ 0
County Confinement	1,575,092	1,082,635	0	1,082,635	1,082,635	0
Federal Prisoners/Contractual	484,411	234,411	0	234,411	234,411	0
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0
Central Office	$ 11,983,586	$ 11,426,545	$ 0	$ 11,426,545	$ 11,426,545	$ 0
Fort Madison						
Ft. Madison Institution	$ 41,213,841	$ 41,647,701	$ 0	$ 41,647,701	$ 41,647,701	$ 0
Anamosa						
Anamosa Institution	$ 32,414,148	$ 32,868,225	$ 0	$ 32,868,225	$ 32,868,225	$ 0
Oakdale						
Oakdale Institution	$ 61,308,427	$ 62,610,335	$ 0	$ 62,610,335	$ 62,610,335	$ 0
Newton						
Newton Institution	$ 28,261,220	$ 28,818,686	$ 0	$ 28,818,686	$ 28,818,686	$ 0
Mount Pleasant						
Mount Pleasant Institution	$ 25,676,413	$ 25,902,776	$ 0	$ 25,902,776	$ 25,902,776	$ 0
Rockwell City						
Rockwell City Institution	$ 10,521,861	$ 10,623,767	$ 0	$ 10,623,767	$ 10,623,767	$ 0
Clarinda						
Clarinda Institution	$ 24,847,950	$ 25,132,431	$ 0	$ 25,132,431	$ 25,132,431	$ 0
Mitchellville						
Mitchellville Institution	$ 23,294,090	$ 23,483,038	$ 0	$ 23,483,038	$ 23,483,038	$ 0
Fort Dodge						
Fort Dodge Institution	$ 30,067,231	$ 30,324,956	$ 0	$ 30,324,956	$ 30,324,956	$ 0

Justice System
General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
CBC District 1						
CBC District I	$ 14,944,266	$ 15,219,261	$ 0	$ 15,219,261	$ 15,219,261	$ 0
CBC District 2						
CBC District II	$ 11,547,739	$ 11,758,160	$ 0	$ 11,758,160	$ 11,758,160	$ 0
CBC District 3						
CBC District III	$ 7,247,957	$ 7,324,425	$ 0	$ 7,324,425	$ 7,324,425	$ 0
CBC District 4						
CBC District IV	$ 5,740,922	$ 5,815,391	$ 0	$ 5,815,391	$ 5,815,391	$ 0
CBC District 5						
CBC District V	$ 21,846,060	$ 22,008,023	$ 0	$ 22,008,023	$ 22,008,023	$ 0
CBC District 6						
CBC District VI	$ 14,839,165	$ 15,069,674	$ 0	$ 15,069,674	$ 15,069,674	$ 0
CBC District 7						
CBC District VII	$ 7,849,341	$ 8,013,609	$ 0	$ 8,013,609	$ 8,013,609	$ 0
CBC District 8						
CBC District VIII	$ 8,164,521	$ 8,547,829	$ 0	$ 8,547,829	$ 8,547,829	$ 0
Total Corrections, Department of	$ 381,768,738	$ 386,594,832	$ 0	$ 386,594,832	$ 386,594,832	$ 0

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Human Rights, Department of						
Human Rights, Dept. of						
Criminal & Juvenile Justice	$ 1,209,410	$ 1,226,399	$ 0	$ 1,226,399	$ 1,226,399	$ 0
Single Grant Program	0	140,000	0	140,000	140,000	0
Total Human Rights, Department of	$ 1,209,410	$ 1,366,399	$ 0	$ 1,366,399	$ 1,366,399	$ 0
Inspections and Appeals, Department of						
Public Defender						
Public Defender	$ 26,505,299	$ 27,144,382	$ 0	$ 27,144,382	$ 27,144,382	$ 0
Indigent Defense	37,644,448	40,760,448	0	40,760,448	40,760,448	0
Total Inspections and Appeals, Department of	$ 64,149,747	$ 67,904,830	$ 0	$ 67,904,830	$ 67,904,830	$ 0
Judicial Branch						
Judicial Branch						
Judicial Branch	$ 177,574,797	$ 181,523,737	$ 0	$ 181,523,737	$ 181,023,737	$ -500,000
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	0	3,100,000	3,100,000	0
Total Judicial Branch	$ 180,674,797	$ 184,623,737	$ 0	$ 184,623,737	$ 184,123,737	$ -500,000
Law Enforcement Academy						
Iowa Law Enforcement Academy						
Law Enforcement Academy	$ 971,341	$ 978,914	$ 0	$ 978,914	$ 978,914	$ 0
Iowa Law Enforcement Academy Relocation Exp.	285,982	1,015,442	0	1,015,442	0	-1,015,442
ILEA Training - HF 2647	0	0	0	0	140,000	140,000
Total Law Enforcement Academy	$ 1,257,323	$ 1,994,356	$ 0	$ 1,994,356	$ 1,118,914	$ -875,442
Parole, Board of						
Parole Board						
Parole Board	$ 1,221,374	$ 1,240,265	$ 0	$ 1,240,265	$ 1,240,265	$ 0
Total Parole, Board of	$ 1,221,374	$ 1,240,265	$ 0	$ 1,240,265	$ 1,240,265	$ 0

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Public Defense, Department of						
Public Defense, Dept. of						
Public Defense, Department of	$ 6,334,961	$ 6,428,140	$ 0	$ 6,428,140	$ 6,428,140	$ 0
Total Public Defense, Department of	$ 6,334,961	$ 6,428,140	$ 0	$ 6,428,140	$ 6,428,140	$ 0
Public Safety, Department of						
Public Safety, Dept. of						
Public Safety Administration	$ 4,734,703	$ 4,860,294	$ 0	$ 4,860,294	$ 4,860,294	$ 0
Public Safety DCI	14,663,083	15,263,580	0	15,263,580	15,263,580	0
DCI - Crime Lab Equipment/Training	650,000	650,000	0	650,000	650,000	0
Narcotics Enforcement	7,785,873	8,139,785	0	8,139,785	8,139,785	0
Public Safety Undercover Funds	209,042	209,042	0	209,042	209,042	0
Fire Marshal	4,965,056	5,242,651	0	5,242,651	5,242,651	0
Iowa State Patrol	63,926,287	66,542,117	0	66,542,117	66,542,117	0
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0
Fire Fighter Training	825,520	825,520	0	825,520	825,520	0
Human Trafficking Office	150,000	150,000	0	150,000	150,000	0
Volunteer Fire Training & Equipment	0	50,000	0	50,000	50,000	0
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0
DPS Overtime - HF 2643	0	0	2,400,000	2,400,000	0	-2,400,000
Administration of HF 2581	0	0	0	0	411,000	411,000
Total Public Safety, Department of	$ 98,304,742	$ 102,328,167	$ 2,400,000	$ 104,728,167	$ 102,739,167	$ -1,989,000
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
Flood Recovery	$ 15,000,000	$ 21,003,186	$ 0	$ 21,003,186	$ 0	$ -21,003,186
Homeland Security & Emer. Mgmt.	2,123,610	2,139,390	0	2,139,390	2,139,390	0
Total Homeland Security and Emergency Mgmt	$ 17,123,610	$ 23,142,576	$ 0	$ 23,142,576	$ 2,139,390	$ -21,003,186
Total Justice System	$ 766,475,982	$ 790,533,778	$ 2,400,000	$ 792,933,778	$ 768,566,150	$ -24,367,628

Unassigned Standings

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Revised Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action vs Revised Net FY 20 (6)
Education, Department of						
Education, Dept. of						
State Foundation Aid Adjustment - HF 2643	$ 0	$ 0	$ 0	$ 0	$ 254,000	$ 254,000
Total Education, Department of	$ 0	$ 0	$ 0	$ 0	$ 254,000	$ 254,000
Legislative Branch						
Legislative Branch						
Legislative Branch - Adjustment	$ 0	$ 0	$ 0	$ 0	$ -1,000,000	$ -1,000,000
Total Legislative Branch	$ 0	$ 0	$ 0	$ 0	$ -1,000,000	$ -1,000,000
Management, Department of						
Management, Dept. of						
Special Olympics Fund	$ 100,000	$ 100,000	$ 0	$ 100,000	$ 100,000	$ 0
Total Management, Department of	$ 100,000	$ 100,000	$ 0	$ 100,000	$ 100,000	$ 0
Public Safety, Department of						
Public Safety, Dept. of						
DPS - POR Unfunded Liabilities	$ 5,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0
Total Public Safety, Department of	$ 5,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0
Revenue, Department of						
Revenue, Dept. of						
Homestead Tax Credit Aid - GF	$ 138,570,076	$ 139,984,518	$ 0	$ 139,984,518	$ 139,984,518	$ 0
Elderly & Disabled Tax Credit	19,541,135	20,500,000	0	20,500,000	20,500,000	0
Ag Land Tax Credit - GF	39,063,185	39,100,000	0	39,100,000	39,100,000	0
Comm & Industrial Prop Tax Replacement	151,962,817	152,114,544	0	152,114,544	152,114,544	0
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	125,000,000	0
Total Revenue, Department of	$ 474,137,214	$ 476,699,062	$ 0	$ 476,699,062	$ 476,699,062	$ 0
Total Unassigned Standings	$ 479,237,214	$ 481,799,062	$ 0	$ 481,799,062	$ 481,053,062	$ -746,000

Summary Data

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Administration and Regulation	$ 55,310,135	$ 57,271,788	$ 57,271,788	$ 0
Agriculture and Natural Resources	91,018,392	92,102,943	92,102,943	0
Economic Development	26,816,084	28,066,084	28,066,084	0
Education	40,300,000	40,300,000	40,300,000	0
Health and Human Services	419,593,787	430,522,289	439,000,527	8,478,238
Justice System	17,652,733	17,985,523	17,985,523	0
Unassigned Standings	48,927,600	48,970,000	54,229,690	5,259,690
Grand Total	$ 699,618,730	$ 715,218,627	$ 728,956,555	$ 13,737,928

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Commerce, Department of				
Banking Division				
Banking Division - CMRF	$ 11,145,778	$ 11,978,695	$ 11,978,695	$ 0
Credit Union Division				
Credit Union Division - CMRF	$ 2,204,256	$ 2,407,929	$ 2,407,929	$ 0
Insurance Division				
Insurance Division - CMRF	$ 5,485,889	$ 5,817,851	$ 5,817,851	$ 0
Utilities Division				
Utilities Division - CMRF	$ 8,732,098	$ 8,945,728	$ 8,945,728	$ 0
Professional Licensing and Reg.				
Field Auditor - Housing Trust Fund	$ 62,317	$ 62,317	$ 62,317	$ 0
Total Commerce, Department of	$ 27,630,338	$ 29,212,520	$ 29,212,520	$ 0
Inspections and Appeals, Department of				
Inspections and Appeals, Dept. of				
DIA - RUTF	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 0
Racing Commission				
Gaming Regulation - GRF	$ 6,492,010	$ 6,796,481	$ 6,796,481	$ 0
Total Inspections and Appeals, Department of	$ 8,115,907	$ 8,420,378	$ 8,420,378	$ 0
Management, Department of				
Management, Dept. of				
DOM Operations - RUTF	$ 56,000	$ 56,000	$ 56,000	$ 0
Total Management, Department of	$ 56,000	$ 56,000	$ 56,000	$ 0
Revenue, Department of				
Revenue, Dept. of				
Motor Fuel Tax Admin - MVFT	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0
Total Revenue, Department of	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0
Secretary of State, Office of the				
Secretary of State				
Address Confidentiality Program - ACRF	$ 120,400	$ 195,400	$ 195,400	$ 0
Total Secretary of State, Office of the	$ 120,400	$ 195,400	$ 195,400	$ 0

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Treasurer of State, Office of				
Treasurer of State				
I/3 Expenses - RUTF	$ 93,148	$ 93,148	$ 93,148	$ 0
Total Treasurer of State, Office of	$ 93,148	$ 93,148	$ 93,148	$ 0
Iowa Public Employees' Retirement System				
IPERS Administration				
Administration - IPERS	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0
Total Iowa Public Employees' Retirement System	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0
Total Administration and Regulation	$ 55,310,135	$ 57,271,788	$ 57,271,788	$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	$ 305,516	$ 305,516	$ 305,516	$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Fuel Inspection - UST	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 0
Natural Resources, Department of				
Natural Resources				
Fish & Game - DNR Admin Expenses	$ 44,007,044	$ 45,091,595	$ 45,091,595	$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	$ 71,967,876	$ 73,052,427	$ 73,052,427	$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Regents, Board of				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 0
Total Agriculture and Natural Resources	$ 91,018,392	$ 92,102,943	$ 92,102,943	$ 0

Economic Development

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Economic Development Authority				
Economic Development Authority				
STEM Internships - SWJCF	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0
Future Ready Iowa Mentor Prog - SWJCF	0	400,000	400,000	0
Empower Rural Iowa Rural Innovation Grants - S'	0	300,000	300,000	0
High Quality Jobs Program - SWJCF	13,650,000	11,700,000	11,700,000	0
Empower Rural Iowa Housing Needs Assess - SV	0	100,000	100,000	0
Total Economic Development Authority	$ 14,650,000	$ 13,500,000	$ 13,500,000	$ 0
College Student Aid Commission				
College Student Aid Comm.				
Future Ready Iowa Grant Program - SWJCF	$ 0	$ 1,000,000	$ 1,000,000	$ 0
Total College Student Aid Commission	$ 0	$ 1,000,000	$ 1,000,000	$ 0
Workforce Development, Department of				
Iowa Workforce Development				
Field Offices - Spec Cont Fund	$ 1,766,084	$ 1,766,084	$ 1,766,084	$ 0
Field Offices - UI Reserve Interest	1,600,000	2,850,000	2,850,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0
Future Ready Iowa Coordinator - SWJCF	0	150,000	150,000	0
Total Workforce Development, Department of	$ 3,466,084	$ 4,866,084	$ 4,866,084	$ 0
Regents, Board of				
Regents, Board of				
Regents Innovation Fund - SWJCF	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0
Total Regents, Board of	$ 8,700,000	$ 8,700,000	$ 8,700,000	$ 0
Total Economic Development	$ 26,816,084	$ 28,066,084	$ 28,066,084	$ 0

Education

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
College Student Aid Commission				
College Student Aid Comm.				
Skilled Workforce Shortage Grant - SWJCF	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0
Total College Student Aid Commission	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0
Education, Department of				
Education, Dept. of				
Workforce Training & Econ Dev Funds - SWJCF	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0
Total Education, Department of	$ 35,300,000	$ 35,300,000	$ 35,300,000	$ 0
Total Education	$ 40,300,000	$ 40,300,000	$ 40,300,000	$ 0

Health and Human Services

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Public Health, Department of				
Public Health, Dept. of				
Gambling Treatment Program - SWRF	$ 0	$ 300,000	$ 300,000	$ 0
Gambling Treatment - SWRF	0	0	1,450,000	1,450,000
Total Public Health, Department of	$ 0	$ 300,000	$ 1,750,000	$ 1,450,000
Human Services, Department of				
General Administration				
FIP - TANF	$ 3,685,633	$ 3,507,371	$ 5,002,006	$ 1,494,635
PROMISE JOBS - TANF	5,192,060	5,225,088	5,412,060	186,972
FaDSS - TANF	2,875,968	2,888,980	2,898,980	10,000
Field Operations - TANF	32,465,681	31,296,232	31,296,232	0
General Administration - TANF	3,744,000	3,744,000	3,744,000	0
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	0
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	0
Child Abuse Prevention - TANF	72,863	125,000	125,000	0
Training & Technology - TANF	408,593	738,063	1,037,186	299,123
General Administration	$ 127,992,278	$ 127,072,214	$ 129,062,944	$ 1,990,730
Assistance				
Pregnancy Prevention - TANF	$ 1,737,305	$ 1,878,647	$ 1,913,203	$ 34,556
Categorical Eligibility SNAP - TANF	12,176	11,284	14,236	2,952
Medical Assistance - HCTF	217,130,000	208,460,000	208,460,000	0
Medical Contracts - PSA	1,446,266	234,193	234,193	0
Medical Assistance - QATF	36,705,208	58,570,397	58,570,397	0
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	0
Medicaid Supplemental - MFF	650,000	75,000	75,000	0
Polk County MHDS - GIVF	0	0	5,000,000	5,000,000
Assistance	$ 291,601,509	$ 303,150,075	$ 308,187,583	$ 5,037,508
Total Human Services, Department of	$ 419,593,787	$ 430,222,289	$ 437,250,527	$ 7,028,238
Total Health and Human Services	$ 419,593,787	$ 430,522,289	$ 439,000,527	$ 8,478,238

Justice System

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Attorney General				
Justice, Dept. of				
AG Prosecutions and Appeals - CEF	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0
Consumer Fraud - Public Ed & Enforce - CEF	1,871,313	1,875,000	1,875,000	0
Older Iowans Consumer Fraud - CEF	124,754	125,000	125,000	0
Farm Mediation Services - CEF	300,000	300,000	300,000	0
Justice, Dept. of	$ 3,796,068	$ 3,800,000	$ 3,800,000	$ 0
Consumer Advocate				
Consumer Advocate - CMRF	$ 3,137,588	$ 3,137,588	$ 3,137,588	$ 0
Total Attorney General	$ 6,933,656	$ 6,937,588	$ 6,937,588	$ 0
Public Safety, Department of				
Public Safety, Dept. of				
DPS Gaming Enforcement - GEF	$ 10,469,077	$ 10,797,935	$ 10,797,935	$ 0
Total Public Safety, Department of	$ 10,469,077	$ 10,797,935	$ 10,797,935	$ 0
Homeland Security and Emergency Mgmt				
Homeland Security & Emergency Mgmt				
911 Emerg Comm Admin - 911 Surcharge	$ 250,000	$ 250,000	$ 250,000	$ 0
Total Homeland Security and Emergency Mgmt	$ 250,000	$ 250,000	$ 250,000	$ 0
Total Justice System	$ 17,652,733	$ 17,985,523	$ 17,985,523	$ 0

Unassigned Standings

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action vs Est Net FY 2020 (4)
Economic Development Authority				
Economic Development Authority				
Endow Iowa Admin - County Endw Fund	$ 27,600	$ 70,000	$ 70,000	$ 0
Apprenticeship Training Program - WDF	3,000,000	3,000,000	3,000,000	0
Job Training - WDF	3,000,000	3,000,000	3,000,000	0
Total Economic Development Authority	$ 6,027,600	$ 6,070,000	$ 6,070,000	$ 0
Management, Department of				
Management, Dept. of				
Environment First Fund - RIIF	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 0
Total Management, Department of	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 0
Regents, Board of				
Regents, Board of				
ISU - Midwest Grape & Wine Industry - WGTF	$ 250,000	$ 250,000	$ 250,000	$ 0
Total Regents, Board of	$ 250,000	$ 250,000	$ 250,000	$ 0
Revenue, Department of				
Revenue, Dept. of				
Homestead Tax Credit - TPRF	$ 0	$ 0	$ 2,799,690	$ 2,799,690
Elderly & Disabled Tax Credit - TPRF	0	0	2,460,000	2,460,000
Total Revenue, Department of	$ 0	$ 0	$ 5,259,690	$ 5,259,690
Transportation, Department of				
Transportation, Dept. of				
RUTF - County Treasurer Equipment	$ 650,000	$ 650,000	$ 650,000	$ 0
Total Transportation, Department of	$ 650,000	$ 650,000	$ 650,000	$ 0
Total Unassigned Standings	$ 48,927,600	$ 48,970,000	$ 54,229,690	$ 5,259,690