Infrastructure Appropriations Bill
House File 2642

Last Action:

Final Action

June 14, 2020

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, and providing for related matters, and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)
Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Adam Broich (515.281.8223)

1138046

FUNDING SUMMARY

Other Funds — FY 2021: This Bill appropriates a net total of $67.3 million for FY 2021 from the following sources: Page 2, Line 1

- Rebuild Iowa Infrastructure Fund (RIIF): $70.7 million in FY 2021.
- Technology Reinvestment Fund (TRF): $15.2 million in FY 2021.
- *Note: The net total of $67.3 million in the Bill reflects an adjustment of $18.6 million to avoid double counting appropriations from the RIIF to the TRF in FY 2021. These totals do not include previously enacted appropriations.*

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates $18.1 million in FY 2022, $18.0 million in FY 2023, and $32.1 million in FY 2024 from the RIIF.

General Fund — FY 2020: The Bill makes a supplemental appropriation from the General Fund of $70.0 million to the RIIF for FY 2020.

General Fund — FY 2021: The Bill suspends a $17.5 million standing appropriation from the General Fund to the TRF for FY 2021 and appropriates $18.6 million to the TRF from the RIIF.

FUNDING FOR PROJECTS AND PROGRAMS

(Includes appropriations of $500,000 or more) Page 2, Line 15

Department of Agriculture and Land Stewardship (DALS)
Water Quality Initiative: Appropriates $5.2 million from the RIIF to the DALS for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates $3.0 million from the RIIF to the DALS for the Renewable Fuels Infrastructure Grant Program. Page 4, Line 25

Department of Cultural Affairs (DCA) Page 4, Line 31
Iowa Great Places Program: Appropriates $1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA) Page 5, Line 11
Community Attraction and Tourism Program: Appropriates $5.0 million from the RIIF to the IEDA for

the Community Attraction and Tourism (CAT) Fund.

Regional Sports Authority Districts: Appropriates $500,000 from the RIIF to the IEDA for Regional Sports Authority Districts. Page 5, Line 15

Department of Human Services (DHS) Page 5, Line 22
DHS Infrastructure Projects: Appropriates $597,000 from the RIIF to the DHS for infrastructure projects on DHS facilities throughout the State.

Nursing Home Facility Projects: Appropriates $500,000 from the RIIF to the DHS for nursing home facility improvements. Page 5, Line 27

ChildServe: Appropriates $500,000 in FY 2022 from the RIIF to the DHS for a grant to renovate the ChildServe facility. Page 5, Line 31

Department of Natural Resources (DNR) Page 6, Line 10
Lake Restoration: Appropriates $8.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates $1.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 17

Department of Public Defense (DPD) Page 6, Line 27
National Guard Armory Maintenance: Appropriates $1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates $1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 31

Department of Public Safety (DPS) Page 7, Line 11
Statewide Interoperable Communications System: Appropriates $4.0 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Iowa State Patrol Aircraft: Appropriates $1.7 million from the RIIF to the DPS for the purchase of an aircraft that will be used by the Iowa State Patrol. Page 7, Line 26

Board of Regents Page 7, Line 31

Tuition Replacement: Appropriates $28.3 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

UNI Industrial Technology Center: Appropriates $13.0 million in FY 2022 and $18.0 million in FY 2023 and $8.5 million in FY 2024 to the Board of Regents to renovate the Industrial Technology Center at UNI. Page 8, Line 6

Department of Transportation (DOT) Page 8, Line 18
Public Transit Infrastructure Grant Fund: Appropriates $500,000 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Recreational Trails: Appropriates $1.0 million from the RIIF to the DOT for the Recreational Trails Program. Page 8, Line 24

Railroad Revolving Loan and Grant Fund: Appropriates $500,000 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 8, Line 28

Commercial Service Airports Vertical Infrastructure Grants: Appropriates $1.0 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 8, Line 33

General Aviation Airports Vertical Infrastructure Grants: Appropriates $650,000 from the RIIF to the DOT for General Aviation Vertical Infrastructure Grants. Page 9, Line 2

Treasurer of the State Page 9, Line 6
County Fair Infrastructure: Appropriates $1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Legislative Branch Page 9, Line 26
Capitol Building: Appropriates $1.3 million in FY 2021 and $1.3 million in FY 2022 from the RIIF to the Legislative Branch to replace gutters on the State Capitol Building.

Iowa Ethics and Campaign Disclosure Board Page 10, Line 15
Web-Based Reporting System: Appropriates $500,000 from the TRF to the Iowa Ethics and Campaign Disclosure Board to upgrade a Web-Based reporting system.

Department of Corrections (DOC) Page 10, Line 18
Building Automation Systems: Appropriates $500,000 from the TRF to the DOC for building automation systems for several DOC facilities.

Department of Education (DE) Page 10, Line 22
Educational Data Warehouse: Appropriates $600,000 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates $2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network. Page 10, Line 31

Public Broadcasting Equipment: Appropriates $1.0 million to the DE for the Iowa Public Broadcasting Service to replace existing broadcasting equipment. Page 10, Line 34

Department of Human Rights (DHR) Page 11, Line 7
Criminal Justice Information System Integration: Appropriates $1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS).

Iowa Telecommunications and Technology Commission (ITTC) Page 11, Line 14
Firewall Protection: Appropriates $2.1 million from the TRF to the ITTC for firewall improvements.

Department of Management (DOM) Page 11, Line 34
Local Government Budget and Property Tax System: Appropriates $624,000 from the TRF to the DOM for the development of a Local Government Budget and Property Tax System.

Department of Revenue (IDR) Page 12, Line 6
Tax System Modernization: Appropriates $4.1 million to the Department of Revenue (IDR) to begin updating information systems used for tax administration.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents: Reallocates RIIF funding to the Student Innovation Center at ISU by reducing the FY 2021 appropriation by $3.4 million and increasing the FY 2022 appropriation by $3.4 million. Page 12, Line 28

Judicial Branch: Permits funds appropriated to the Judicial Branch for furniture and equipment for the Polk County Justice Center to remain available for expenditure until the end of FY 2021. Page 13, Line 17

Department of Administrative Services: Reduces previously enacted appropriations for major maintenance for FY 2021 from $20.0 million to $12.0 million and appropriates $20.0 million from the RIIF in FY 2024. Page 14, Line 2

Veterinary Diagnostic Laboratory: Reallocates RIIF funding to the Veterinary Diagnostic Laboratory by reducing funding in FY 2021 from $12.5 million to $8.9 million and increases funding in FY 2024 from $12.5 million to $16.1 million.	Page 14, Line 31
Vacant State Buildings Demolition Fund: Repeals a previously enacted appropriation of $1.0 million from the RIIF to the Vacant State Buildings Demolition Fund for FY 2021.	Page 15, Line 17
Vacant State Buildings Rehabilitation Fund: Repeals a previously enacted appropriation of $1.0 million from the RIIF to the Vacant State Buildings Rehabilitation Fund for FY 2021.	Page 15, Line 27

SUPPLEMENTAL APPROPRIATIONS

General Fund: Appropriates $70.0 million from the General Fund to the RIIF in FY 2020.	Page 17, Line 21

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2020.	Page 7, Line 5
Requires the facilities manager for facilities under the General Assembly to develop and submit a five-year maintenance plan to the Legislative Council by December 15, 2020.	Page 16, Line 5

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of $17.5 million to the TRF for FY 2021.	Page 16, Line 13
Appropriates $18.6 million from the RIIF to the TRF for FY 2021.	Page 16, Line 17
Routine Maintenance Fund: Reduces a standing appropriation from the RIIF to the Routine Maintenance Fund from $2.0 million to $1.0 million.	Page 16, Line 25
Allocates moneys above the maximum balance of the Economic Emergency Fund in FY 2021 as follows: • The first $70.0 million is to be transferred to the General Fund. • The difference of the actual net revenue and adjusted revenue estimate for FY 2020, less the first $70.0 million, is to be transferred to the Taxpayer Relief Fund. • The remainder is to be transferred to the General Fund.	Page 16, Line 33

EFFECTIVE DATE

Changes to previously enacted appropriations are effective upon enactment.	Page 16, Line 1
Specifies that Division V of the Bill, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from the General Fund to the RIIF, is effective upon enactment and applies retroactively to June 1, 2020.	Page 17, Line 26
Specifies that Division VI of the Bill, if approved by the Governor on or after July 1, 2020, is effective upon enactment and is applicable retroactively to July 1, 2020.	Page 17, Line 32

House File 2642 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	5	11	Add	2.12B.2A
16	13	12	Amend	8.57C.3.a.(2)
16	17	13	Add	8.57C.3.i

2 1 DIVISION I
2 2 REBUILD IOWA INFRASTRUCTURE FUND
2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND ——
2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
2 5 infrastructure fund to the following departments and agencies
2 6 for the following fiscal years, the following amounts, or so
2 7 much thereof as is necessary, to be used for the purposes
2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
2 10 For security cameras on the state capitol complex,
2 11 notwithstanding section 8.57, subsection 5, paragraph "c":
2 12 FY 2020-2021:
2 13 ..... $ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This is a new appropriation for FY 2021. The Department has requested three additional years of funding to complete the project. The project is intended to replace security cameras, and video recorders and install new fiber to support the system.

2 14 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
2 15 a. (1) For deposit in the water quality initiative fund
2 16 created in section 466B.45 for purposes of supporting the
2 17 water quality initiative administered by the division of soil
2 18 conservation and water quality as provided in section 466B.42,
2 19 including salaries, support, maintenance, and miscellaneous
2 20 purposes, notwithstanding section 8.57, subsection 5, paragraph
2 21 "c":
2 22 FY 2020-2021:
2 23 ..... $ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated $5,200,000 from the RIIF each year from FY 2016 through FY 2020. The Initiative has also received funding from the General Fund. Since FY 2014, the Water Quality Initiative has received a total of $67,645,201 from the General Fund, Environment First Fund, and RIIF.

2 24 (2) (a) The moneys appropriated in this lettered
2 25 paragraph shall be used to support demonstration projects in
2 26 subwatersheds as designated by the department that are part
2 27 of high-priority watersheds identified by the water resources
2 28 coordinating council.
2 29 (b) The moneys appropriated in this lettered paragraph
2 30 shall be used to support demonstration projects in watersheds
2 31 generally, including regional watersheds, as designated by the
2 32 division and high-priority watersheds identified by the water
2 33 resources coordinating council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 34 (3) In supporting projects in watersheds and subwatersheds
2 35 as provided in subparagraph (2), subparagraph divisions (a) and
3 1 (b), all of the following shall apply:
3 2 (a) The demonstration projects shall utilize water quality
3 3 practices as described in the latest revision of the document
3 4 entitled “Iowa Nutrient Reduction Strategy” initially presented
3 5 in November 2012 by the department of agriculture and land
3 6 stewardship, the department of natural resources, and Iowa
3 7 state university of science and technology.
3 8 (b) The division shall implement demonstration projects
3 9 as provided in subparagraph division (a) by providing
3 10 for participation by persons who hold a legal interest in
3 11 agricultural land used in farming. To every extent practical,
3 12 the division shall provide for collaborative participation by
3 13 such persons who hold a legal interest in agricultural land
3 14 located within the same subwatershed.
3 15 (c) The division shall implement demonstration projects on
3 16 a cost-share basis as determined by the division. Except for
3 17 edge-of-field practices, the state’s share of the amount shall
3 18 not exceed 50 percent of the estimated cost of establishing the
3 19 practice as determined by the division or 50 percent of the
3 20 actual cost of establishing the practice, whichever is less.
3 21 (d) The demonstration projects shall be used to educate
3 22 other persons about the feasibility and value of establishing
3 23 similar water quality practices. The division shall promote
3 24 field day events for purposes of allowing interested persons to
3 25 establish water quality practices on their agricultural land.
3 26 (e) The division shall conduct water quality evaluations
3 27 within supported subwatersheds. Within a reasonable period
3 28 after accumulating information from such evaluations, the
3 29 division shall create an aggregated database of water quality
3 30 practices. Any information identifying a person holding a
3 31 legal interest in agricultural land or specific agricultural
3 32 land shall be a confidential record.

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

3 33 (4) The moneys appropriated in this lettered paragraph
3 34 shall be used to support education and outreach in a manner
3 35 that encourages persons who hold a legal interest in
4 1 agricultural land used for farming to implement water quality
4 2 practices, including the establishment of such practices in
4 3 watersheds generally, and not limited to subwatersheds or
4 4 high-priority watersheds.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

4 5 (5) The moneys appropriated in this lettered paragraph
4 6 may be used to contract with persons to coordinate the
4 7 implementation of efforts provided in this paragraph.

Permits the DALS to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

4 8 (6) The moneys appropriated in this lettered paragraph

Permits the DALS to use funds to support urban soil and water

4 9 may be used by the department to support urban soil and water
4 10 conservation efforts, which may include but are not limited
4 11 to management practices related to bioretention, landscaping,
4 12 the use of permeable or pervious pavement, and soil quality
4 13 restoration. The moneys shall be allocated on a cost-share
4 14 basis as provided in chapter 161A.

conservation practices and to allocate funds on a cost-share basis.

4 15 (7) Notwithstanding any other provision of law to the
4 16 contrary, the department may use moneys appropriated in
4 17 this lettered paragraph to carry out the provisions of this
4 18 paragraph on a cost-share basis in combination with other
4 19 moneys available to the department from a state or federal
4 20 source.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 21 (8) Not more than 10 percent of the moneys appropriated in
4 22 this lettered paragraph may be used for costs of administration
4 23 and implementation of the water quality initiative administered
4 24 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total $520,000 in FY 2020.

4 25 b. For deposit in the renewable fuels infrastructure fund
4 26 created in section 159A.16 for renewable fuel infrastructure
4 27 programs:
4 28 FY 2020-2021:
4 29 ..... $ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of $9,000,000 has been appropriated to the RFIF from the RIIF through FY 2020. In previous years, the RFIF received a $3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 30 3. DEPARTMENT OF CULTURAL AFFAIRS

4 31 a. For deposit in the Iowa great places program fund created
4 32 in section 303.3D for Iowa great places program projects that
4 33 meet the definition of “vertical infrastructure” in section
4 34 8.57, subsection 5, paragraph “c”:
4 35 FY 2020-2021:
5 1 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this appropriation, the Program has been appropriated a total of $20,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2020: $1,000,000 per year from the RIIF.
- FY 2011: $2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: $1,900,000 from the RIIF.
- FY 2009: $2,000,000 from the RIIF.
- FY 2008: $3,000,000 from the RIIF.
- FY 2007: $3,000,000 from the Restricted Capitals Fund (RCF).

5 2 b. For grants to nonprofit organizations committed to
5 3 strengthening communities through youth development, healthy
5 4 living, and social responsibility for costs associated with
5 5 the renovation and maintenance of facility infrastructure at
5 6 facilities located in cities with a population of less than
5 7 28,000 as determined by the 2010 federal decennial census:
5 8 FY 2020-2021:
5 9 ..... $ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, $1,750,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 10 4. ECONOMIC DEVELOPMENT AUTHORITY

5 11 a. For deposit in the community attraction and tourism fund
5 12 created in section 15F.204:
5 13 FY 2020-2021:
5 14 ..... $ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Bill, the CAT Program has received a total of $37,000,000 since FY 2014. The annual funding from the RIIF since FY 2014 has included:

- FY 2020: $5,000,000.
- FY 2019: $5,000,000.
- FY 2018: $5,000,000.
- FY 2017: $5,000,000.
- FY 2016: $5,000,000.
- FY 2015: $5,000,000.
- FY 2014: $7,000,000.

Eligible applicants include cities, counties, public organizations, or school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 15 b. For equal distribution to regional sports authority
5 16 districts certified by the department pursuant to section
5 17 15E.321, notwithstanding section 8.57, subsection 5, paragraph
5 18 “c”:
5 19 FY 2020-2021:
5 20 ..... $ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of $500,000. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 21 5. DEPARTMENT OF HUMAN SERVICES

5 22 a. For critical infrastructure at state institutions,
5 23 including the state resource centers, the mental health
5 24 institutes, and the state training school at Eldora:
5 25 FY 2020-2021:
5 26 ..... $ 596,500

Rebuild Iowa Infrastructure Fund appropriation to the DHS to repair infrastructure at DHS facilities throughout the state.

DETAIL: This funding may be used by the DHS for various repairs to buildings and facilities throughout the State.

5 27 b. For the renovation and construction of certain nursing
5 28 facilities, consistent with the provisions of chapter 249K:
5 29 FY 2020-2021:
5 30 ..... $ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2020: $500,000.
- FY 2019: $500,000.
- FY 2018: $500,000.
- FY 2017: $500,000.
- FY 2016: $728,818.

- FY 2015: $500,000.
- FY 2014: $150,000.

5 31 c. For a grant to a nonprofit agency that provides expert
5 32 care for children with medical complexity to expand its
5 33 services to those children who reach adulthood in their care
5 34 by providing infrastructure funding for expanding a nursing
5 35 facility:
6 1 FY 2021-2022:
6 2 ..... $ 500,000

Rebuild Iowa Infrastructure Fund for FY 2022 to the DHS to remodel and renovate ChildServe.

DETAIL: This funding will be used to remodel and renovate the ChildServe facility in Johnston, Iowa. The project will expand the facility by 14,000 square feet and remodel another 16,000. The funding will also be used to remodel one group home that serves young adults. The total cost of the project is estimated at $5,700,000. ChildServe also received an appropriation of $500,000 in FY 2019.

6 3 6. IOWA LAW ENFORCEMENT ACADEMY
6 4 For costs associated with furniture, fixtures, and equipment
6 5 at the academy, notwithstanding section 8.57, subsection 5,
6 6 paragraph “c”:
6 7 FY 2020-2021:
6 8 ..... $ 280,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy (ILEA) to purchase furniture and fixtures in the remodeled facility. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The General Assembly appropriated a total of $12,276,849 to the ILEA to renovate the existing facility. The ILEA anticipates that it will be able to reopen in 2020. This appropriation will furnish six classrooms, dormitories, administrative offices, and the kitchen.

6 9 7. DEPARTMENT OF NATURAL RESOURCES

6 10 a. For implementation of lake projects that have
6 11 established watershed improvement initiatives and community
6 12 support in accordance with the department’s annual lake
6 13 restoration plan and report, notwithstanding section 8.57,
6 14 subsection 5, paragraph “c”:
6 15 FY 2020-2021:
6 16 ..... $ 8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Act, the DNR has been appropriated a total of $109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2020: $9,600,000 from the RIIF.

- FY 2019: $9,600,000 from the RIIF.
- FY 2018: $9,600,000 from the RIIF.
- FY 2017: $9,600,000 from the RIIF.
- FY 2016: $9,600,000 from the RIIF.
- FY 2015: $9,600,000 from the RIIF.
- FY 2014: $8,600,000 from the RIIF.

6 17 b. For state park infrastructure improvements:
6 18 FY 2020-2021:
6 19 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling $41,500,000 for infrastructure improvements at State parks since FY 2008.

6 20 c. For the administration of a water trails and low head
6 21 dam public hazard statewide plan, including salaries, support,
6 22 maintenance, and miscellaneous purposes, notwithstanding
6 23 section 8.57, subsection 5, paragraph “c”:
6 24 FY 2020-2021:
6 25 ..... $ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2020: $500,000 from the RIIF.
- FY 2019: $500,000 from the RIIF.
- FY 2018: No appropriation.

- FY 2017: $1,000,000 from the RIIF.
- FY 2016: $2,000,000 from the RIIF.
- FY 2015: $2,000,000 from the RIIF.
- FY 2014: $1,000,000 from the RIIF.

6 26 8. DEPARTMENT OF PUBLIC DEFENSE

6 27 a. For major maintenance projects at national guard
6 28 armories and facilities:
6 29 FY 2020-2021:
6 30 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2014 has totaled $11,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds $320,000,000.

6 31 b. For improvement projects for Iowa national guard
6 32 installations and readiness centers to support operations and
6 33 training requirements:
6 34 FY 2020-2021:
6 35 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2013, $12,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers, and on a three-to-one basis for five readiness centers.

7 1 c. For construction improvement projects at the Camp Dodge
7 2 facility:
7 3 FY 2020-2021:
7 4 ..... $ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2014, $2,050,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

7 5 d. The department of public defense shall report to the
7 6 general assembly by December 15, 2020, regarding the projects
7 7 the department has funded or intends to fund from moneys

Requires the DPD to report to the General Assembly on the FY 2020 projects funded with appropriations in this Bill by December 15, 2020.

7 8 appropriated to the department pursuant to this subsection for
7 9 the fiscal year beginning July 1, 2020.

7 10 9. DEPARTMENT OF PUBLIC SAFETY

7 11 a. For payments and other costs due under a financing
7 12 agreement entered into by the treasurer of state for building
7 13 the statewide interoperable communications system pursuant to
7 14 section 29C.23, subsection 2, notwithstanding section 8.57,
7 15 subsection 5, paragraph "c":
7 16 FY 2020-2021:
7 17 ..... $ 3,960,945

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The Communications System also uses Iowa Public Broadcasting Service (IPBS) towers to operate, and this appropriation supports payments to IPBS for this use. In total, the lease payment and maintenance for the Statewide Interoperable Communications System is $4,521,627. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of $39,500,000 ($36,400,000 in principal and $3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 18 b. For the purchase of ballistic vests, notwithstanding
7 19 section 8.57, subsection 5, paragraph "c":
7 20 FY 2020-2021:
7 21 ..... $ 467,500

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase ballistic vests. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation will provide for the purchase of ballistic vests for all sworn personnel in the DPS.

7 22 c. For the purchase of bomb suits, notwithstanding section
7 23 8.57, subsection 5, paragraph "c":
7 24 FY 2020-2021:
7 25 ..... $ 384,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase bomb tech suits. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation will provide for the purchase of eight bomb tech suits that will be used by the State Fire Marshal bomb squad. The existing suits are between 13 and 19 years old and have surpassed their seven-year warranty.

7 26 d. For the purchase of an airplane, notwithstanding section
7 27 8.57, subsection 5, paragraph "c":
7 28 FY 2020-2021:

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase an airplane. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

7 29 ..... $ 1,713,170

DETAIL: The DPS is planning to decommission three aircraft this year that perform a number of functions including surveillance, emergency operations, search and rescue support, and a number of other functions. The new airplane will feature deicing capabilities, an emergency landing parachute, and improved surveillance technology.

7 30 10. BOARD OF REGENTS

7 31 a. For allocation by the state board of regents to the
7 32 state university of Iowa, Iowa state university of science
7 33 and technology, and the university of northern Iowa to
7 34 reimburse the institutions for deficiencies in the operating
7 35 funds resulting from the pledging of tuition, student fees
8 1 and charges, and institutional income to finance the cost of
8 2 providing academic and administrative buildings and facilities
8 3 and utility services at the institutions:
8 4 FY 2020-2021:
8 5 ..... $ 28,268,466

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2014, $208,131,019 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 6 b. For the renovation and construction of an industrial
8 7 technology center at the university of northern Iowa to
8 8 include reimbursement of infrastructure costs incurred by the
8 9 university for construction of the facility in the prior fiscal
8 10 year:
8 11 FY 2021-2022:
8 12 ..... $ 13,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2022 - FY 2024 to the Board of Regents to renovate the UNI Industrial Technology Center.

DETAIL: The General Assembly has previously appropriated $1,000,000 for the UNI Industrial Technology Center. Appropriations in this Bill will bring total appropriations to $40,500,000 over four fiscal

8 13 FY 2022-2023:
8 14 ..... $ 18,000,000
8 15 FY 2023-2024:
8 16 ..... $ 8,500,000

years. It will expand the existing facility from 64,438 square feet to 109,438 square feet. The current facility was constructed in 1974 and has $12,000,000 in deferred maintenance. It will support the following academic programs: construction management, electrical engineering, manufacturing engineering, technology management, graphic technology and technology, and engineering education.

8 17 11. DEPARTMENT OF TRANSPORTATION

8 18 a. For deposit in the public transit infrastructure grant
8 19 fund created in section 324A.6A, for projects that meet
8 20 the definition of vertical infrastructure in section 8.57,
8 21 subsection 5, paragraph “c”:
8 22 FY 2020-2021:
8 23 ..... $ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2014, $1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

8 24 b. For acquiring, constructing, and improving recreational
8 25 trails within the state:
8 26 FY 2020-2021:
8 27 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2020: $1,500,000 from the RIIF.
- FY 2019: $1,000,000 from the RIIF.
- FY 2018: $1,000,000 from the RIIF.
- FY 2017: $2,500,000 from the RIIF.
- FY 2016: $3,400,000 from the RIIF.
- FY 2015: $6,000,000 from the RIIF.
- FY 2014: $3,000,000 from the RIIF.

8 28 c. For deposit in the railroad revolving loan and grant
8 29 fund created in section 327H.20A, notwithstanding section 8.57,
8 30 subsection 5, paragraph “c”:
8 31 FY 2020-2021:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

8 32 ..... $ 500,000

DETAIL: Since FY 2014, a total of $10,500,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

8 33 d. For vertical infrastructure improvements at the
8 34 commercial service airports within the state:
8 35 FY 2020-2021:
9 1 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2014, a total of $10,300,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, $500,000 will be allocated equally among each of the commercial service airports, $400,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and $100,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

9 2 e. For vertical infrastructure improvements at general
9 3 aviation airports within the state:
9 4 FY 2020-2021:
9 5 ..... $ 650,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2014, the DOT has received appropriations totaling $5,200,000 for infrastructure improvements at general aviation airports.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of $5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.

9 6 12. TREASURER OF STATE
9 7 For distribution in accordance with chapter 174 to qualified
9 8 fairs that belong to the association of Iowa fairs for county
9 9 fair vertical infrastructure improvements:
9 10 FY 2020-2021:
9 11 ..... $ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least $1,060,000 since FY 1998. Since FY 2014, $7,400,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately $10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; American's with Disabilities Act compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

9 12 13. DEPARTMENT OF VETERANS AFFAIRS
9 13 For resurfacing the roadway at the Iowa veteran's cemetery:
9 14 FY 2020-2021:
9 15 ..... $ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs to resurface the roadway at the Iowa Veterans Cemetery.

DETAIL: This funding will provide for the resurfacing of the Iowa Veterans Cemetery road near the City of Van Meter.

9 16 14. JUDICIAL BRANCH

9 17 a. For major maintenance to the Iowa judicial building:
9 18 FY 2020-2021:
9 19 ..... $ 400,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for improvements to the Judicial Branch building.

DETAIL: This funding will be used to replace or repair a number of components in the Judicial Branch building including new front doors, an access card system, carpeting, three boilers, and new HVAC controls.

9 20 b. For furniture and equipment for justice centers
9 21 located in counties with a population of less than 400,000
9 22 as determined by the 2010 federal decennial census,
9 23 notwithstanding section 8.57, subsection 5, paragraph "c":
9 24 FY 2020-2021:
9 25 ..... $ 211,455

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This funding will be used to purchase furniture and equipment for courthouses Floyd and Woodbury and various other courthouses. In Floyd County, the appropriation will be used to purchase furnishings and equipment for a new courtroom and conference rooms and provide for high density file storage and scanning. The total cost for improvements in Floyd County is estimated to be $102,000. Courtrooms in Woodbury County will be equipped with new sound systems that are estimated to cost $50,000.

9 26 15. LEGISLATIVE BRANCH
9 27 For repair of the gutters of the Iowa state capitol:
9 28 FY 2020-2021:
9 29 ..... $ 1,250,000
9 30 FY 2021-2022:
9 31 ..... $ 1,250,000

Rebuild Iowa Infrastructure Fund appropriation to the Legislative Branch to repair the gutters on the Iowa State Capitol.

DETAIL: This funding will be used to replace gutters on the Iowa State Capitol Building. The work to repair these gutters will begin in the summer of FY 2021 and continue through the summer of FY 2022.

9 32 Sec. 2. REVERSION. For purposes of section 8.33, unless
9 33 specifically provided otherwise, unencumbered or unobligated
9 34 moneys from an appropriation made in this division of this Act
9 35 shall not revert but shall remain available for expenditure for
10 1 the purposes designated until the close of the fiscal year that
10 2 ends two years after the end of the fiscal year for which the
10 3 appropriation is made. However, if the project or projects for
10 4 which such appropriation was made are completed in an earlier
10 5 fiscal year, unencumbered or unobligated moneys shall revert at
10 6 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure for an additional two years after the end of the fiscal year for which the appropriation is made.

10 7 DIVISION II
10 8 TECHNOLOGY REINVESTMENT FUND
10 9 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
10 10 appropriated from the technology reinvestment fund created in
10 11 section 8.57C to the following departments and agencies for the
10 12 fiscal year beginning July 1, 2020, and ending June 30, 2021,
10 13 the following amounts, or so much thereof as is necessary, to
10 14 be used for the purposes designated:

10 15 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
10 16 For upgrading the web reporting system:
10 17 ..... $ 500,000

Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board to upgrage reporting systems.

DETAIL: This funding will be used by the Board to improve a Web-Based electronic filing system. The Board receives campaign disclosure reports and audits the reports for compliance, Executive Branch lobbyist and client reports, Session reception reports, and Executive Branch personal financial disclosure reports.

10 18 2. DEPARTMENT OF CORRECTIONS
10 19 For institutions building automation systems:
10 20 ..... $ 500,000

Technology Reinvestment Fund appropriation to the Department of Corrections for building automation systems.

DETAIL: This appropriation will fund the purchase and installation of building automation systems at a number of State correctional facilities. These systems control heating and cooling, boilers, hot and cold water, and many other systems. Existing systems are nearing the end of technical support.

10 21 3. DEPARTMENT OF EDUCATION

10 22 a. For the continued development and implementation of an
10 23 educational data warehouse to be utilized by teachers, parents,
10 24 school district administrators, area education agency staff,
10 25 department of education staff, and policymakers:
10 26 ..... $ 600,000
10 27 The department may allocate a portion of the moneys
10 28 appropriated in this lettered paragraph for an e-transcript
10 29 data system capable of tracking students throughout their
10 30 education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of $600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

10 31 b. For maintenance and lease costs associated with
10 32 connections for part III of the Iowa communications network:
10 33 ..... $ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of $2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN staff, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

10 34 c. To the public broadcasting division for the replacement
10 35 of equipment:
11 1 ..... $ 1,000,000

Technology Reinvestment Fund appropriation to IPBS for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Bill, IPBS has received appropriations totaling $5,493,200 since FY 2014 for equipment replacement and for tower and facility maintenance. Appropriations to IPBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

11 2 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
11 3 For the implementation of a statewide mass notification and
11 4 emergency messaging system:
11 5 ..... $ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of $400,000

each year from FY 2015 through FY 2020 from the TRF or RIIF. The funds are used to purchase and operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

11 6 5. DEPARTMENT OF HUMAN RIGHTS

11 7 a. For the cost of equipment and computer software for the
11 8 continued development and implementation of Iowa's criminal
11 9 justice information system:
11 10 ..... $ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2014, the CJIS has received a total of $8,799,734 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

11 11 b. For the costs associated with the justice enterprise data
11 12 warehouse:
11 13 ..... $ 157,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2014, $1,065,868 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analyses, and a number of other reports and analyses.

Through the application, the Iowa Department of Revenue (IDR) operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The Criminal and Juvenile Justice Planning Division and DOC rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the

expense of maintenance and hosting.

11 14 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
11 15 For firewall and distributed denial-of-service attack
11 16 protection for the Iowa communications network:
11 17 ..... $ 2,071,794

Technology Reinvestment Fund allocation to the Iowa Telecommunications and Technology Commission (ITTC) for a firewall and distributed denial-of-service (DDoS) attack protection.

DETAIL: This appropriation is intended to enhance the ability of the ITTC to provide protection from DDoS attacks and to provide firewall protection. A DDoS attack occurs when a malicious entity sends more traffic to a network than it can handle in order to overload it. This results in a web server becoming flooded with traffic, causing web-based services to become unavailable to the online visitors. DDoS attacks are happening more often and increasing in severity and duration. Firewalls defend against unauthorized virtual access to the network.

The Iowa Communications Network, under the ITTC, provides telecommunications services to its authorized users, including high-speed flexible broadband Internet, data, voice (phone), security, and consulting services. Authorized users include K-12 schools, higher education, hospitals, health clinics, National Guard armories, libraries, and State and federal government.

11 18 7. IOWA LAW ENFORCEMENT ACADEMY
11 19 For information technology for classrooms and conference
11 20 rooms at the academy building:
11 21 ..... $ 400,000

Technology Reinvestment Fund appropriation to the ILEA for classroom technology and equipment.

DETAIL: The General Assembly has appropriated a total of $12,276,849 to the ILEA to renovate the existing facility. The ILEA anticipates that it will be able to reopen in 2020. This appropriation will provide for technology within classrooms and conference rooms in the Academy. The funding will also provide resources for training simulators.

11 22 8. DEPARTMENT OF HUMAN SERVICES
11 23 For technology costs associated with the state poison
11 24 control center:
11 25 ..... $ 34,000

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system.

The IPCC also receives an annual $500,000 General Fund allocation in the Health and Human Services Appropriation Bill to operate the poison control hotline (1.800.222.1222). The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing

emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

11 26 9. DEPARTMENT OF MANAGEMENT

11 27 a. For the continued development and implementation of
11 28 a searchable database that can be placed on the internet for
11 29 budget and financial information:
11 30 ..... $ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR. Since FY 2014, the DOM has received appropriations totaling $270,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.

11 31 b. For the continued development and implementation of the
11 32 comprehensive electronic grant management system:
11 33 ..... $ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of $665,670 for the project.

11 34 c. For the upgrade of the local government budget and
11 35 property tax system:
12 1 ..... $ 624,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information. Since FY 2018, the Department has received a total of $1,320,000 to complete the project.

12 2 10. DEPARTMENT OF PUBLIC HEALTH
12 3 For replacement of computer infrastructure and software at
12 4 the state medical examiner's office:
12 5 ..... $ 395,000

Technology Reinvestment Fund appropriation to the Department of Public Health to replace computer infrastructure in the State Medical Examiner's Office.

DETAIL: This appropriation will be used to replace servers and network equipment and update software. These systems maintain State and county medical examiner electronic data.

The mission of the Office is to establish credibility in death investigation in a system that will operate efficiently and serve the needs of the citizens of Iowa. The Office provides support, guidance, education, consultation, and training to county medical examiners and investigators who are responsible for investigating violent, suspicious, and unexpected natural deaths. The Office also provides forensic autopsy and investigative services when requested by county medical examiners and law enforcement agencies.

12 6 11. DEPARTMENT OF REVENUE
12 7 For tax system modernization:
12 8 ..... $ 4,070,460

Technology Reinvestment Fund appropriation to the IDR to begin the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. In total, the system upgrade is expected to cost $89,900,000 over five years.

12 9 12. DEPARTMENT OF VETERANS AFFAIRS
12 10 For security cameras at the Iowa veteran's cemetery:
12 11 ..... $ 21,000

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs for security cameras at the Iowa Veterans Cemetery.

DETAIL: These funds will repair and upgrade the existing security camera system at the Iowa Veterans Cemetery.

12 12 13. JUDICIAL BRANCH
12 13 For voice-over internet protocol phone upgrades at county
12 14 courthouses:
12 15 ..... $ 163,000

Technology Reinvestment Fund appropriation to the Judicial Branch to upgrade phone systems to Voice-Over Internet Protocol (VoIP) systems.

DETAIL: This funding will upgrade phone systems in Wayne, Decatur, Lucas, Woodbury, and Clay counties and the entire fourth Judicial District.

12 16 Sec. 4. REVERSION. For purposes of section 8.33, unless
12 17 specifically provided otherwise, unencumbered or unobligated
12 18 moneys from an appropriation made in this division of this Act
12 19 shall not revert but shall remain available for expenditure for
12 20 the purposes designated until the close of the fiscal year that
12 21 ends two years after the end of the fiscal year for which the
12 22 appropriation is made. However, if the project or projects for
12 23 which such appropriation was made are completed in an earlier
12 24 fiscal year, unencumbered or unobligated moneys shall revert at
12 25 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2024.

12 26 DIVISION III
12 27 CHANGES TO PRIOR APPROPRIATIONS

12 28 Sec. 5. 2015 Iowa Acts, chapter 139, section 1, subsection
12 29 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,

Reallocates RIIF funding to the Student Innovation Center at Iowa State University by reducing the FY 2021 appropriation by $3,375,000

12 30 section 11, 2018 Iowa Acts, chapter 1162, section 9, and
12 31 2019 Iowa Acts, chapter 137, section 6 is amended to read as
12 32 follows:
12 33 b. For construction of a student innovation center at
12 34 Iowa state university of science and technology, to include
12 35 reimbursement of infrastructure costs incurred by the
13 1 university for construction of the facility in ~~the~~ prior fiscal
13 2 ~~year~~ years:
13 3 FY 2016-2017:
13 4 ..... $ 1,000,000
13 5 FY 2017-2018:
13 6 ..... $ 6,000,000
13 7 FY 2018-2019:
13 8 ..... $ 6,000,000
13 9 FY 2019-2020:
13 10 ..... $ 7,000,000
13 11 FY 2020-2021:
13 12 ~~..... $ 10,000,000~~
13 13 6,625,000
13 14 FY 2021-2022:
13 15 ~~..... $ 10,000,000~~
13 16 13,375,000

and increasing the FY 2022 appropriation by $3,375,000.

13 17 Sec. 6. 2016 Iowa Acts, chapter 1133, section 7, is amended
13 18 to read as follows:
13 19 SEC. 7. REVERSION.
13 20 1. ~~For~~ Except as provided in subsection 2, for purposes
13 21 of section 8.33, unless specifically provided otherwise,
13 22 unencumbered or unobligated moneys made from an appropriation
13 23 in this division of this Act shall not revert but shall remain
13 24 available for expenditure for the purposes designated until the
13 25 close of the fiscal year that ends three years after the end of
13 26 the fiscal year for which the appropriation is made. However,
13 27 if the project or projects for which such appropriation was
13 28 made are completed in an earlier fiscal year, unencumbered
13 29 or unobligated moneys shall revert at the close of that same
13 30 fiscal year.
13 31 2. For purposes of section 8.33, unless specifically
13 32 provided otherwise, unencumbered or unobligated moneys
13 33 appropriated in section 6, subsection 2, of this division of
13 34 this 2016 Act, shall not revert but shall remain available for
13 35 the purpose designated until the close of the fiscal year that
14 1 begins July 1, 2020.

Permits funds appropriated for FY 2017 to the Judicial Branch for furniture and equipment for the Polk County Justice Center to remain available for expenditure until the end of FY 2021.

14 2 Sec. 7. 2018 Iowa Acts, chapter 1162, section 1, is amended
14 3 to read as follows:
14 4 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
14 5 For major maintenance projects:

Reduces a previously enacted appropriations to the DAS for major maintenance for FY 2021 from $20,000,000 to $12,00,000 and appropriates $20,000,000 from the RIIF in FY 2024.

14 6 FY 2018-2019:
14 7 ..... $ 24,500,000
14 8 Of the moneys appropriated in this subsection for the fiscal
14 9 year beginning July 1, 2018, the department shall give priority
14 10 to projects for repair of the roof of the state historical
14 11 building and is authorized to expend such amount not to exceed
14 12 $3,300,000 for the costs associated with projects for repair of
14 13 the roof of the state historical building.
14 14 FY 2019-2020:
14 15 ..... $ 20,000,000
14 16 Of the moneys appropriated in this subsection for the fiscal
14 17 year beginning July 1, 2019, the department shall give priority
14 18 to projects for repair of the roof of the state historical
14 19 building and is authorized to expend such amount not to exceed
14 20 $3,300,000 for the costs associated with projects for repair of
14 21 the roof of the state historical building.
14 22 FY 2020-2021:
14 23 ~~..... $ 20,000,000~~
14 24 12,000,000
14 25 FY 2021-2022:
14 26 ..... $ 20,000,000
14 27 FY 2022-2023:
14 28 ..... $ 20,000,000
14 29 FY 2023-2024:
14 30 ..... $ 20,000,000

14 31 Sec. 8. 2018 Iowa Acts, chapter 1162, section 1, subsection
14 32 10, paragraph b, is amended to read as follows:
14 33 b. For construction of a new veterinary diagnostic
14 34 laboratory at Iowa state university of science and technology,
14 35 to include reimbursement of infrastructure costs incurred by
15 1 the university for construction of the laboratory in ~~the~~ prior
15 2 fiscal ~~year~~ years:
15 3 FY 2018-2019:
15 4 ..... $ 1,000,000
15 5 FY 2019-2020:
15 6 ..... $ 12,500,000
15 7 FY 2020-2021:
15 8 ~~..... $ 12,500,000~~
15 9 8,900,000
15 10 FY 2021-2022:
15 11 ..... $ 12,500,000
15 12 FY 2022-2023:
15 13 ..... $ 12,500,000
15 14 FY 2023-2024:
15 15 ~~..... $ 12,500,000~~
15 16 16,100,000

Reallocates RIIF funding to the Veterinary Diagnostic Laboratory by reducing funding in FY 2021 from $12,500,000 to $8,900,000 and increasing funding in FY 2024 from $12,500,000 to $16,100,000.

15 17 Sec. 9. 2019 Iowa Acts, chapter 137, section 1, subsection
15 18 4, paragraphs d and e, are amended to read as follows:
15 19 d. For deposit in the vacant state buildings demolition fund
15 20 created in section 15.261:
15 21 FY 2019-2020:
15 22 ..... $ 1,000,000
15 23 ~~FY 2020-2021:~~
15 24 ~~..... $ 1,000,000~~
15 25 FY 2021-2022:
15 26 ..... $ 1,000,000

Repeals a previously enacted appropriation of $1,000,000 from the RIIF to the Vacant State Buildings Demolition Fund for FY 2021.

15 27 e. For deposit in the vacant state buildings rehabilitation
15 28 fund created in section 15.262, notwithstanding section 8.57,
15 29 subsection 5, paragraph “c”:
15 30 FY 2019-2020:
15 31 ..... $ 1,000,000
15 32 ~~FY 2020-2021:~~
15 33 ~~..... $ 1,000,000~~
15 34 FY 2021-2022:
15 35 ..... $ 1,000,000

Repeals a previously enacted appropriation of $1,000,000 from the RIIF to the Vacant State Buildings Rehabilitation Fund for FY 2021.

16 1 Sec. 10. EFFECTIVE DATE. This division of this Act, being
16 2 deemed of immediate importance, takes effect upon enactment.

Specifies that changes to previously enacted appropriations are effective upon enactment.

16 3 DIVISION IV
16 4 MISCELLANEOUS PROVISIONS

16 5 Sec. 11. Section 2.12B, Code 2020, is amended by adding the
16 6 following new subsection:
16 7 NEW SUBSECTION 2A. The facilities manager for facilities
16 8 under the control of the general assembly shall develop and
16 9 submit to the legislative council by December 15, 2020, a
16 10 five-year maintenance project schedule report, with annual
16 11 written updates thereafter, for the Iowa state capitol and the
16 12 Ola Babcock Miller building.

CODE: Requires the facilities manager for facilities under the General Assembly to develop and submit a five-year maintenance plan to the Legislative Council by December 15, 2020.

16 13 Sec. 12. Section 8.57C, subsection 3, paragraph a,
16 14 subparagraph (2), Code 2020, is amended to read as follows:
16 15 (2) The fiscal year beginning July 1, ~~2020~~ 2021, and for
16 16 each subsequent fiscal year thereafter.

CODE: Suspends the General Fund standing appropriation of $17,500,000 to the TRF for FY 2021.

16 17 Sec. 13. Section 8.57C, subsection 3, Code 2020, is amended
16 18 by adding the following new paragraph:
16 19 NEW PARAGRAPH i. There is appropriated from the rebuild
16 20 Iowa infrastructure fund for the fiscal year beginning
16 21 July 1, 2020, and ending June 30, 2021, the sum of eighteen
16 22 million five hundred fifty thousand dollars to the technology
16 23 reinvestment fund, notwithstanding section 8.57, subsection 5,

CODE: Appropriates $18,550,000 from the RIIF to the TRF for FY 2021.

16 24 paragraph “c”.

16 25 Sec. 14. ROUTINE MAINTENANCE FUND. Notwithstanding the
16 26 standing appropriation in section 8A.330, there is appropriated
16 27 from the rebuild Iowa infrastructure fund to the department of
16 28 administrative services for deposit in the routine maintenance
16 29 fund established in section 8A.330 for the fiscal year
16 30 beginning July 1, 2020, the sum of one million dollars.

CODE: Reduces a standing appropriation from the RIIF to the Routine Maintenance Fund from $2,000,000 to $1,000,000.

16 31 DIVISION V
16 32 REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATION

16 33 Sec. 15. IOWA ECONOMIC EMERGENCY FUND TRANSFERS.
16 34 Notwithstanding any provision of section 8.55 to the contrary
16 35 and for purposes of transfers from the Iowa economic emergency
17 1 fund created in section 8.55 as provided in this section during
17 2 the fiscal year beginning July 1, 2020, the maximum balance of
17 3 the Iowa economic emergency fund is the amount equal to two
17 4 and one-half percent of the adjusted revenue estimate for the
17 5 fiscal year beginning July 1, 2020. If the amount of moneys
17 6 in the Iowa economic emergency fund is equal to the maximum
17 7 balance, moneys in excess of this amount shall be distributed
17 8 as follows during the fiscal year beginning July 1, 2020:
17 9 1. The first seventy million dollars shall be transferred to
17 10 the general fund of the state.
17 11 2. Of the excess remaining after the transfer in subsection
17 12 1, the difference, reduced by the transfer made in subsection
17 13 1, between the actual net revenue for the general fund of the
17 14 state for the fiscal year beginning July 1, 2019, and ending
17 15 June 30, 2020, and the adjusted revenue estimate for the fiscal
17 16 year beginning July 1, 2019, and ending June 30, 2020, shall
17 17 be transferred to the taxpayer relief fund created in section
17 18 8.57E.
17 19 3. The remainder of the excess, if any, shall be transferred
17 20 to the general fund of the state.

CODE: Allocates moneys above the statutory maximum balance of the Economic Emergency Fund in FY 2021 as follows:

- The first $70,000,000 is to be transferred to the General Fund.
- An amount equal to the difference of the actual net revenue and adjusted revenue estimate for FY 2020, less the first $70,000,000, is to be transferred to the Taxpayer Relief Fund.
- The remainder is to be transferred to the General Fund.

17 21 Sec. 16. REBUILD IOWA INFRASTRUCTURE FUND —— GENERAL FUND
17 22 APPROPRIATION. There is appropriated from the general fund
17 23 of the state for the fiscal year beginning July 1, 2019, and
17 24 ending June 30, 2020, to the rebuild Iowa infrastructure fund
17 25 created in section 8.57, the sum of seventy million dollars.

Appropriates $70,000,000 from the General Fund to the RIIF in FY 2020.

17 26 Sec. 17. EFFECTIVE DATE. This division of this Act, being
17 27 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of the Bill, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from the General Fund to the RIIF, is effective upon enactment.

17 28 Sec. 18. RETROACTIVE APPLICABILITY. This division of this
17 29 Act applies retroactively to June 1, 2020.

Specifies that Division V of the Bill, which applies to transfers from the Economic Emergency Fund and to the supplemental appropriation from

the General Fund to the RIIF, applies retroactively to June 1, 2020.

17 30 DIVISION VI
17 31 CONTINGENT EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

17 32 Sec. 19. EFFECTIVE UPON ENACTMENT. Unless otherwise
17 33 provided, this Act, if approved by the governor on or after
17 34 July 1, 2020, takes effect upon enactment.

Specifies that this Bill, if approved by the Governor on or after July 1, 2020, is effective upon enactment.

17 35 Sec. 20. RETROACTIVE APPLICABILITY. Unless otherwise
18 1 provided, this Act, if approved by the governor on or after
18 2 July 1, 2020, applies retroactively to July 1, 2020.

Specifies that this Bill, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020.

Infrastructure Appropriations by Fund – House File 2642

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2021 through FY 2024.

		FY 2021	FY 2022	FY 2023	FY 2024
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Security Cameras	$ 250,000	$ -	$ -	$ -
	Major Maintenance - Adjustment	-8,000,000	-	-	20,000,000
	Routine Maintenance	-1,000,000	-	-	-
Agriculture	Water Quality Initiative	5,200,000	-	-	-
	Renewable Fuels Infrastructure Fund	3,000,000	-	-	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-	-	-
	Strengthening Communities Grants	250,000	-	-	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	-	-	-
	Regional Sports Authorities	500,000	-	-	-
	Vacant Building Demolition Fund	-1,000,000	-	-	-
	Vacant Building Rehabilitation Fund	-1,000,000	-	-	-
Human Services	Nursing Home Facility Improvements	500,000	-	-	-
	ChildServe	-	500,000	-	-
	DHS Infrastructure	596,500	-	-	-
Judicial Branch	Judicial Building Maintenance	400,000	-	-	-
	County Courthouse Equipment and Furniture	211,455	-	-	-
Law Enforcement Academy	Furniture	280,000	-	-	-
Legislative Branch	Gutter Replacement	1,250,000	1,250,000	-	-
Management	Technology Reinvestment Fund	18,550,000	-	-	-
Natural Resources	Lake Restoration	8,600,000	-	-	-
	Water Trails and Low Head Dams	250,000	-	-	-
	State Park Infrastructure	1,000,000	-	-	-
Public Defense	Facility/Armory Maintenance	1,000,000	-	-	-
	Readiness Centers	1,000,000	-	-	-
	Camp Dodge Infrastructure Upgrades	250,000	-	-	-
Public Safety	State Communication System	3,960,945	-	-	-
	Iowa State Patrol Aircraft	1,713,170	-	-	-
	Ballistic Vests	467,500	-	-	-
	Bomb Suits	384,000	-	-	-
Regents	Tuition Replacement	28,268,466	-	-	-
	ISU Student Innovation Center – Adjustment	-3,375,000	3,375,000	-	-
	Veterinary Diagnostic Laboratory – Adjustment	-3,600,000	-	-	3,600,000
	UNI Industrial Technology Center	-	13,000,000	18,000,000	8,500,000
Transportation	Recreational Trails	1,000,000	-	-	-
	Public Transit Vertical Infrastructure Grants	500,000	-	-	-
	Railroad Revolving Loan and Grant	500,000	-	-	-
	Commercial Air Service Vertical Infrastructure	1,000,000	-	-	-
	General Aviation Vertical Infrastructure Grants	650,000	-	-	-
Treasurer	County Fair Infrastructure	1,060,000	-	-	-
Veterans Affairs	Cemetery Resurfacing	50,000	-	-	-
Total Rebuild Iowa Infrastructure Fund		**$ 70,667,036**	**$ 18,125,000**	**$ 18,000,000**	**$ 32,100,000**

Infrastructure Appropriations by Fund – House File 2642

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2021 through FY 2024.

		FY 2021	FY 2022	FY 2023	FY 2024
Technology Reinvestment Fund (TRF)					
Ethics and Campaign Disclosure	Web-based Reporting System	$ 500,000	$ -	$ -	$ -
Department of Corrections	Building Automation	500,000	-	-	-
Education	Statewide Ed Data Warehouse	600,000	-	-	-
	ICN Part III Maintenance/Leases	2,727,000	-	-	-
	IPBS Equipment Replacement	1,000,000	-	-	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-	-	-
Human Rights	Criminal Justice Information System	1,400,000	-	-	-
	Justice Data Warehouse	157,980	-	-	-
Human Services	State Poison Control Center	34,000	-	-	-
Iowa Telecom. and Tech. Comm.	Firewall	2,071,794	-	-	-
Iowa Law Enforcement Acad.	Classroom Technology and IT	400,000	-	-	-
Judicial Branch	Phone Upgrades	163,000	-	-	-
Management	Transparency Project	45,000	-	-	-
	Local Gov't Budget & Property Tax System	624,000	-	-	-
	Electronic Grant Management System	70,000	-	-	-
Public Health	State Medical Examiner Technology	395,000	-	-	-
Revenue	Tax System Upgrade	4,070,460	-	-	-
Veterans Affairs	Security Cameras	21,000	-	-	-
Total Technology Reinvestment Fund		**$ 15,179,234**	**$ 0**	**$ 0**	**$ 0**
*Technology Reinvestment Fund Adjustment**		*$ -18,550,000*	*$ -*	*$ -*	*$ -*
Total Appropriations All Sources		**$ 67,296,270**	**$ 18,125,000**	**$ 18,000,000**	**$ 32,100,000**

Supplemental General Fund Appropriation: HF 2642 appropriates $70.0 million from the General Fund to the RIIF in FY 2020.

*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund – House File 2642

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Actual FY 2019	FY 2020 Initial Est.	FY 2020 Adjustments	FY 2020 Est. Net	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
Revenues and Resources								
Balance Forward	$ 10,882,658	$ 10,921,715	$ 0	$ 10,921,715	$ 1,764,144	$ 0	$ 0	$ 0
Total Casino Wagering Tax Revenues	163,317,038	159,810,000	-69,110,000	90,700,000	138,600,000	159,810,000	159,810,000	159,810,000
Interest	15,728,014	16,000,000	-	16,000,000	17,000,000	17,000,000	17,000,000	17,000,000
MSA Tobacco Payments	10,900,749	10,790,405	-	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,594	2,209,595	-	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	-	-	70,000,000	70,000,000	-	-	-	-
Total Resources	$ 203,038,053	$ 199,731,715		$ 200,621,715	$ 170,364,144	$ 189,810,000	$ 189,810,000	$ 189,810,000
Appropriations								
Administrative Services								
Major Maintenance	$ 24,500,000	$ 20,000,000	$ -	$ 20,000,000	**$ 20,000,000**	**$ 20,000,000**	**$ 20,000,000**	$ 20,000,000
Major Maintenance Adjustment	-	-	-	-	-8,000,000	-	-	-
Routine Maintenance (standing appropriation)	2,000,000	2,000,000	-	2,000,000	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**
Routine Maintenance Adjustment	-	-	-	-	-1,000,000	-	-	-
Security Cameras	-	-	-	-	250,000	-	-	-
Agriculture & Land Stewardship								
Water Quality Initiative	5,200,000	5,200,000	-	5,200,000	5,200,000	-	-	-
Ag Drainage Wells	1,875,000	-	-	-	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-
Chief Information Officer								
Broadband Improvements	1,300,000	-	-	-	-	-	-	-
Department of Corrections								
Capitals Request – CBC Fire Suppression	-	150,000	-	150,000	-	-	-	-
Cultural Affairs								
Great Places Infrastructure Grants	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	-	250,000	250,000	-	-	-
Economic Development								
Community Attraction & Tourism Grants	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Regional Sports Authorities	500,000	500,000	-	500,000	500,000	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	-	300,000	-	-	-	-
Vacant Buildings Demolition Fund	-	1,000,000	-	1,000,000	**1,000,000**	**1,000,000**	-	-
Vacant Buildings Demolition Fund Adjustment	-	-	-	-	-1,000,000	-	-	-
Vacant Buildings Rehabilitation Fund	-	1,000,000	-	1,000,000	**1,000,000**	**1,000,000**	-	-
Vacant Buildings Rehabilitation Fund Adjustment	-	-	-	-	-1,000,000	-	-	-
Independence Innovation Ctr.	-	200,000	-	200,000	**800,000**	-	-	-
Lewis and Clark Regional Water System	4,750,000	-	-	-	-	-	-	-
Junior Olympics	250,000	-	-	-	-	-	-	-
Gas Pipeline	250,000	-	-	-	-	-	-	-
Human Services								
ADA Projects	-	-	-	-	596,500	-		
ChildServe Building Expansion	500,000	-	-	-	-	500,000	-	-
Nursing Home Facility Improvements	500,000	500,000	-	500,000	500,000	-	-	-
Iowa Finance Authority								
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	-	3,000,000	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**
State Housing Trust Fund (increase)	-	50,000	-	50,000	-	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – House File 2642

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Actual FY 2019	FY 2020 Initial Est.	FY 2020 Adjustments	FY 2020 Est. Net	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
Iowa Law Enforcement Academy								
Law Enforcement Academy Remodel	1,449,938	10,826,911	-	10,826,911	-	-	-	-
Law Enforcement Academy Furniture	-	-	-	-	280,000			
Judicial Branch								
Polk County Justice Center Furn. and Equip.	1,464,705	-	-	-	-	-	-	-
County Courthouse Equipment and Furniture	-	193,620	-	193,620	211,455	-	-	-
Judicial Branch Building	-	-	-	-	400,000			
Legislative Branch								
Capitol Building Maintenance *(standing appropriation)*	500,000	500,000	-	500,000	**500,000**	**500,000**	**500,000**	**500,000**
Capitol Building Gutters	-	-	-	-	1,250,000	1,250,000	-	-
Management								
Environment First Fund *(standing appropriation)*	42,000,000	42,000,000	-	42,000,000	**42,000,000**	**42,000,000**	**42,000,000**	**42,000,000**
Technology Reinvestment Fund	14,400,000	18,069,975	-	18,069,975	18,550,000	-	-	-
Natural Resources								
State Park Infrastructure	2,000,000	2,000,000	-	2,000,000	1,000,000	-	-	-
Lake Restoration & Water Quality	9,600,000	9,600,000	-	9,600,000	8,600,000	-	-	-
Water Trails and Low Head Dam Grants	500,000	500,000	-	500,000	250,000	-	-	-
Public Defense								
Facility/Armory Maintenance	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	-	250,000	250,000	-	-	-
Public Safety								
Statewide Comm. System	1,351,666	3,719,355	-	3,719,355	3,960,945	-	-	-
Lab Liquid Chromatograph	-	325,000	-	325,000	-	-	-	-
Explosive Trace Detectors	-	29,000	-	29,000	-	-	-	-
Tasers	740,000	-	-	-	-	-	-	-
Iowa State Patrol Aircraft	-	-	-	-	1,713,170	-	-	-
Ballistic Vests	-	-	-	-	467,500	-	-	-
Bomb Suits	-	-	-	-	384,000	-	-	-
Regents								
Tuition Replacement	31,471,292	28,098,870	-	28,098,870	28,268,466	-	-	-
ISU Student Innovation Center	6,000,000	7,000,000	-	7,000,000	**10,000,000**	**10,000,000**	**-**	**-**
ISU Student Innovation Center - Adjustment	-	-	-	-	-3,375,000	3,375,000	**-**	**-**
ISU Biosciences Building	4,000,000	-	-	-	-	-	-	-
UI Pharmacy Building Renovation	5,500,000	-	-	-	-	-	-	-
ISU Vet Lab	1,000,000	12,500,000	-	12,500,000	**12,500,000**	**12,500,000**	**12,500,000**	**12,500,000**
ISU Vet Lab - Adjustment	-	-	-	-	-3,600,000	-	-	3,600,000
UNI Industrial Technology Center	-	-	-	-	**1,000,000**	13,000,000	18,000,000	8,500,000
ISD - Long Hall Renovation	-	3,000,000	-	3,000,000	**1,325,000**	-	-	-
State Fair								
Northwest Events Area Construction and Remodel	8,500,000	-	-	-	-	-	-	-
4-H Building Renovation	-	500,000	-	500,000	**4,500,000**	-	-	-
State Historical Building Relocation – Study	-	500,000	-	500,000	-	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – House File 2642

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Actual FY 2019	FY 2020 Initial Est.	FY 2020 Adjustments	FY 2020 Est. Net	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
Transportation								
Railroad Revolving Loan and Grant	1,000,000	1,000,000	-	1,000,000	500,000	-	-	-
Recreational Trails	1,000,000	1,500,000	-	1,500,000	1,000,000	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	-	1,500,000	500,000	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,500,000	1,900,000	-	1,900,000	1,000,000	-	-	-
General Aviation Vertical Infrastructure Grants	700,000	1,000,000	-	1,000,000	650,000	-	-	-
Treasurer								
County Fair Infrastructure	1,060,000	1,060,000	-	1,060,000	1,060,000	-	-	-
Veterans Affairs								
Road Resurfacing	-	-	-	-	50,000	-	-	-
Veterans Home								
Mechanical and Electrical Distribution	-	6,134,840	-	6,134,840	-	-	-	-
Net Appropriations	$ 193,662,601	$ 198,857,571	$ 0	$ 198,857,571	$ 170,292,036	$ 110,125,000	$ 98,000,000	$ 92,100,000
Reversions	-1,546,263	-			-	-	-	-
Ending Balance	**$ 10,921,715**	**$ 874,144**		**$ 1,764,144**	**$ 72,108**	**$ 79,685,000**	**$ 91,810,000**	**$ 97,710,000**

Note: Estimated revenues for FY 2022 – FY 2024 are preliminary and assume status quo wagering tax estimates based on the FY 2020 REC estimate prior to the economic impact of the COVID-19 pandemic.

Previously enacted appropriations are in bold.

Technology Reinvestment Fund – House File 2642

	Estimated FY 2019	Estimated FY 2020	Estimated FY 2021
Resources			
Beginning Balance	$ 19,635	$ 5,855	$ 10,855
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	14,400,000	18,069,975	18,550,000
Total Resources	$ 14,419,635	$ 18,075,830	$ 18,560,855
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	$ 1,000,000	1,000,000	-
Department of Corrections			
Technology Projects	-	629,000	-
Building Automation	-	-	500,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	500,000	500,000	1,000,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,200,000	1,200,000	1,400,000
Justice Data Warehouse	157,980	157,980	157,980
Department of Human Services			
Medicaid Technology	636,000	1,228,535	**1,979,319**
Family and Children Services Sys. Replacement	-	5,525,660	-
Iowa Poison Control Center	-	-	34,000
Iowa Communications Network			
Firewall Protection	-	-	2,071,794
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	-	500,000
Iowa Law Enforcement Academy			
Online Learning Platform	-	15,000	400,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	88,800	-	-
Electronic Storage Space Study	-	50,000	-
Judicial Branch			
Technology Projects	3,000,000	-	163,000
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	120,000	624,000
Electronic Grant Management System	70,000	50,000	70,000
Department of Natural Resources			
Clean Air Act Permit Application	954,000	-	-
Board of Parole			
Record Digitization	50,000	-	-
Department of Public Health			
Medical Cannabidiol Registry	350,000	-	-
Equipment - State Medical Examiner	-	-	-
AMANDA System	-	796,800	-
Medical Examiner Equipment			395,000
Department of Revenue			
Tax System Modernization	-	-	4,070,460
Department of Public Safety			
Crime Scene Processing Equipment	125,000	-	-
Radio Upgrades	860,000	-	-
Lab Management System	-	300,000	-
Virtual Storage Archival System	-	290,000	-
Digital Photo Evidence Storage	-	80,000	-
Post 16 Technology Upgrade	-	250,000	-
Secretary of State			
Voter Registration System	1,050,000	2,100,000	**1,400,000**
Veterans Affairs			
Computer Equipment	-	5,000	21,000
Total Appropriations	$ 14,413,780	$ 18,069,975	$ 18,558,553
Estimated Reversions	-	-5,000	-
Ending Balance	$ 5,855	$ 10,855	$ 2,302

FY 2021 previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2022.

Medicaid Technology – $1,625,363 in FY 2022, $1,416,680 in FY 2023, $1,578,280 in FY 2024, and $1,335,178 in FY 2025.

Voter Registration System – $1,400,000 in FY 2022, and $1,400,000 in FY 2023.