

Transportation Appropriations Bill House File 2644

Last Action:

Final Action

June 13, 2020

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund and other related provisions, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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EXECUTIVE SUMMARY

TRANSPORTATION APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2021: Appropriates a total of \$393.9 million and 2,739.0 full-time equivalent (FTE) positions for FY 2021 to the Department of Transportation (DOT). This includes \$51.5 million from the Road Use Tax Fund (RUTF) and \$342.4 million from the Primary Road Fund (PRF). These appropriations represent a total net decrease of \$14.1 million and an increase of 8.0 FTE positions compared to estimated net FY 2020.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$48.6 million to the Administrative Services Division. This is an increase of \$55,000 compared to estimated net FY 2020. This represents funding shifted from the Highway Division to the Administrative Services Division to provide for a Transportation Commission Secretary FTE position. Page 1, Line 18

Appropriates a total of \$262.8 million to the Highway Division. This is an increase of \$1.9 million compared to estimated net FY 2020. The increase provides funding to add 7.0 FTE positions and to fund additional medium- and heavy-duty truck equipment purchases. Page 1, Line 22

Appropriates a total of \$4.3 million that will be transferred to the Department of Administrative Services for workers' compensation. This is an increase of \$285,000 compared to estimated net FY 2020. Page 1, Line 33

Appropriates a total of \$561,000 for the Statewide Interoperable Communications System. This is a decrease of \$256,000 compared to estimated net FY 2020. Page 2, Line 19

Appropriates \$242,000 to fund the production and printing of paper transportation maps. This is an increase of \$242,000 compared to estimated net FY 2020. Page 4, Line 7

Appropriates a total of \$10.1 million for inventory and equipment replacement. This is a decrease of \$245,000 compared to estimated net FY 2020. Page 4, Line 9

Appropriates a total of \$11.3 million to fund the renovation of the Northwest Wing of the DOT headquarters in Ames. This is a new appropriation for FY 2021. Page 4, Line 31

STUDIES AND INTENT

Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the Department. A report on the findings is due to the General Assembly on or before December 31, 2021. Page 5, Line 9

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS BILL

Requires the DOT to submit an annual report to the General Assembly that analyzes cost savings from additional employees hired in the Highway Division. The report is due on or before December 31 and is required for the next five fiscal years.

Page 5, Line 15

EFFECTIVE DATE

Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is effective upon enactment.

Page 5, Line 20

Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020.

Page 5, Line 23

1 1 Section 1. ROAD USE TAX FUND. There is appropriated
 1 2 from the road use tax fund created in section 312.1 to the
 1 3 department of transportation for the fiscal year beginning July
 1 4 1, 2020, and ending June 30, 2021, the following amounts, or
 1 5 so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. For the payment of costs associated with the production
 1 8 of driver's licenses, as defined in section 321.1, subsection
 1 9 20A:
 1 10 \$ 3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2020. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

1 11 Notwithstanding section 8.33, moneys appropriated in this
 1 12 subsection that remain unencumbered or unobligated at the close
 1 13 of the fiscal year shall not revert but shall remain available
 1 14 for expenditure for the purposes specified in this subsection
 1 15 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2021 to remain available for expenditure through FY 2022.

1 16 2. For salaries, support, maintenance, and miscellaneous
 1 17 purposes:

1 18 a. Administrative services:
 1 19 \$ 6,800,347

Road Use Tax Fund appropriation to the DOT for administrative services.

DETAIL: This is an increase of \$7,753 compared to estimated net FY 2020. Administrative services also receives an appropriation of \$41,773,560 from the Primary Road Fund (PRF) in this Bill, for a total appropriation of \$48,573,907. The combined appropriation represents an increase of \$55,377 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

1 20 b. Planning:
 1 21 \$ 450,327

Road Use Tax Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of \$8,556,215 from the PRF in this Bill, for a total appropriation of \$9,006,542.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

1 22 c. Highways:
1 23 \$ 10,319,346

Road Use Tax Fund appropriation to the DOT for the Highway Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Highway Division also receives an appropriation of \$252,436,259 from the PRF in this Bill, for a total appropriation of \$262,755,605. The combined funding is an increase of \$1,859,132 compared to estimated net FY 2020.

The total increase in FTEs will be 7.00 positions. The increased funding will be used to hire 9.00 additional FTEs positions that will focus on project development and field construction inspection. This increase will be offset with the transfer of 1.00 FTE position to the Administrative Services Division and a decrease of 1.00 FTE position that is used for extra help.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-a-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

1 24 d. Motor vehicles:
1 25 \$ 26,552,992

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of \$1,272,705 from the PRF in this Bill, for a total appropriation of \$27,852,697.

NOTE: The Motor Vehicle Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including

all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

1 26 e. Strategic performance:
1 27 \$ 675,955

Road Use Tax Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Strategic Performance Division also receives an appropriation of \$4,152,292 from the PRF in this Bill, for a total appropriation of \$4,828,247.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

1 28 3. For payments to the department of administrative
1 29 services for utility services:
1 30 \$ 337,404

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The DOT also receives an appropriation from the PRF of \$2,007,247 for DAS utility services in this Bill, for a total appropriation of \$2,344,651. This combined funding represents no change compared to estimated net FY 2020.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the Integrated Information for Iowa (I/3) Budget System and marketplace services offered by the DAS.

1 31 4. For unemployment compensation:
1 32 \$ 7,000

Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Bill, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2020.

1 33 5. For payments to the department of administrative
 1 34 services for paying workers' compensation claims under chapter
 1 35 85 on behalf of employees of the department of transportation:
 2 1 \$ 170,209

Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of \$11,400 compared to estimated net FY 2020. The Department also receives an appropriation of \$4,085,021 for workers' compensation costs from the PRF in this Bill, for a total appropriation of \$4,255,230. This combined funding is an increase of \$285,000 compared to estimated net FY 2020.

2 2 6. For payment to the general fund of the state for indirect
 2 3 cost recoveries:
 2 4 \$ 90,000

Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Bill, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2020.

NOTE: Iowa Code section [8A.505](#) requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 5 7. For reimbursement to the auditor of state for audit
 2 6 expenses as provided in section 11.5B:
 2 7 \$ 92,120

Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of \$2,380 compared to estimated net FY 2020. The Department also receives an appropriation of \$565,880 for State Auditor expenses from the PRF in this Bill, for a total appropriation of \$658,000. This combined funding is an increase of \$17,000 compared to estimated net FY 2020.

2 8 8. For automation, telecommunications, and related costs
 2 9 associated with the county issuance of driver's licenses and
 2 10 vehicle registrations and titles:
 2 11 \$ 1,406,000

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the DOT receives an annual RUTF standing

appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 12	9.	For costs associated with the participation in the		
2 13		Mississippi river parkway commission:		
2 14		.....	\$	40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. There is one representative from each member state appointed by the governor of that state, each serving four-year terms. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

2 15	10.	For costs associated with the traffic and criminal		
2 16		software program and the mobile architecture and communications		
2 17		handling program:		
2 18		.....	\$	300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will support program administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.

2 19	11.	For costs associated with the statewide		
2 20		interoperability network:		
2 21		.....	\$	72,889

Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$41,413 compared to estimated net FY 2020. The Department also receives an appropriation from the PRF of \$487,793 in this Bill, for a total appropriation of \$560,682. Combined funding represents a decrease of \$255,762 compared to estimated net FY 2020. This appropriation supports the DOT's portion of the lease payment and maintenance of the system, along with tower rental payments to Iowa Public Broadcasting Service (IPBS). The DOT's share of the system has decreased therefore, the DOT's lease payment in FY 2021 will be less than the FY 2020 payment.

2 22 12. For motor vehicle division field facility maintenance
 2 23 projects at various locations:
 2 24 \$ 300,000

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. Funds are used to maintain weigh scales and driver's license stations.

2 25 For purposes of section 8.33, unless specifically provided
 2 26 otherwise, moneys appropriated in subsection 12 that remain
 2 27 unencumbered or unobligated shall not revert but shall remain
 2 28 available for expenditure for the purposes designated until
 2 29 the close of the fiscal year that ends three years after the
 2 30 end of the fiscal year for which the appropriation was made.
 2 31 However, if the project or projects for which the appropriation
 2 32 was made are completed in an earlier fiscal year, unencumbered
 2 33 or unobligated moneys shall revert at the close of that same
 2 34 fiscal year.

Permits any unexpended funds remaining at the close of FY 2021 to remain available for expenditure to remain available until FY 2024.

2 35 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 3 1 primary road fund created in section 313.3 to the department of
 3 2 transportation for the fiscal year beginning July 1, 2020, and
 3 3 ending June 30, 2021, the following amounts, or so much thereof
 3 4 as is necessary, to be used for the purposes designated:

Section 2 of this Bill provides PRF appropriations to the DOT for FY 2021.

3 5 1. For salaries, support, maintenance, miscellaneous
 3 6 purposes, and for not more than the following full-time
 3 7 equivalent positions:
 3 8 a. Administrative services:
 3 9 \$ 41,773,560
 3 10 FTEs 251.00

Primary Road Fund appropriation to the DOT for administrative services.

DETAIL: This is an increase of \$47,624 and an increase of 1.00 FTE position compared to estimated net FY 2020. Administrative services also receive an appropriation of \$6,800,347 from the RUTF in this Bill, for a total appropriation of \$48,573,907. The combined appropriation represents an increase of \$55,377 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

3 11 b. Planning:
 3 12 \$ 8,556,215
 3 13 FTEs 94.00

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of \$450,327 from the RUTF in this Bill, for a total appropriation of \$9,006,542. The combined funding represents no change from estimated net FY 2020.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

3 14	c. Highways:		
3 15	.....	\$	252,436,259
3 16	..... FTEs		2,064.00

Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of \$1,859,132 compared to estimated net FY 2020. The Highway Division also receives an appropriation of \$10,319,346 from the RUTF in this Bill, for a total appropriation of \$262,755,605. The combined funding is an increase of \$1,859,132 compared to estimated net FY 2020. The increased funding will be used to hire 8.00 additional FTE positions that will focus on project development and field construction inspection.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

3 17	d. Motor vehicles:		
3 18	.....	\$	1,272,705
3 19	..... FTEs		289.00

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of \$26,552,992 from the RUTF in this Bill, for a total appropriation of \$27,825,697.

NOTE: The Motor Vehicle Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

3 20	e. Strategic performance:		
3 21	.....	\$	4,152,292
3 22	.....	FTEs	41.00

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Strategic Performance Division also receives an appropriation of \$675,955 from the RUTF in this Bill, for a total appropriation of \$4,828,247. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

3 23	2. For payments to the department of administrative		
3 24	services for utility services:		
3 25	.....	\$	2,007,247

Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation from the RUTF of \$337,404 in this Bill, for a total appropriation of \$2,344,651. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

3 26	3. For unemployment compensation:		
3 27	.....	\$	138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Bill, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2020.

3 28	4. For payments to the department of administrative		
3 29	services for paying workers' compensation claims under		
3 30	chapter 85 on behalf of the employees of the department of		

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

3 31 transportation:
 3 32 \$ 4,085,021

DETAIL: This is an increase of \$273,600 compared to estimated net FY 2020. The Department also receives an appropriation of \$170,209 for workers' compensation costs from the RUTF in this Bill, for a total appropriation of \$4,255,230. This represents a combined increase of \$285,000 compared to estimated net FY 2020.

3 33 5. For disposal of hazardous wastes from field locations and
 3 34 the central complex:
 3 35 \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the Department, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.

4 1 6. For payment to the general fund of the state for indirect
 4 2 cost recoveries:
 4 3 \$ 660,000

Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Bill, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2020.

NOTE: Iowa Code section [8A.505](#) requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

4 4 7. For reimbursement to the auditor of state for audit
 4 5 expenses as provided in section 11.5B:
 4 6 \$ 565,880

Primary Road Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of \$14,620 compared to estimated net FY 2020. The Department also receives an appropriation of \$92,120 from the RUTF for State Auditor expenses in this Bill, for a total appropriation of \$658,000. The combined funding is an increase of \$17,000 compared to estimated net FY 2020.

4 7 8. For costs associated with producing transportation maps:
 4 8 \$ 242,000

Primary Road Fund appropriation to the DOT to print paper transportation maps.

DETAIL: This appropriation is generally funded every other fiscal year

and is estimated to fund production of 1,400,000 maps in FY 2021.

4 9	9. For inventory and equipment replacement:		
4 10	.....	\$	10,085,000

Primary Road Fund appropriation to the DOT for inventory and equipment replacement.

DETAIL: This is a decrease of \$245,000 compared to estimated net FY 2020. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section [307.47](#). The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

4 11	10. For costs associated with the statewide		
4 12	interoperability network:		
4 13	.....	\$	487,793

Primary Road Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of \$214,349 compared to estimated net FY 2020. The Department also receives an appropriation from the RUTF of \$72,889 in this Bill, for a total appropriation of \$560,682. The combined funding represents a decrease of \$255,762 compared to estimated net FY 2020. This appropriation supports the DOT's portion of the lease payment and maintenance of the system along with tower rental payments to IPBS.

4 14	11. For utility improvements at various locations:		
4 15	.....	\$	400,000

Primary Road Fund appropriation to the DOT for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The funds are used for utility improvements at various locations throughout the State. The improvements include upgrading existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

4 16	12. For roofing projects at various locations:		
4 17	.....	\$	500,000

Primary Road Fund appropriation to the DOT for garage roofing projects.

DETAIL: Maintains the current funding level compared to estimated net FY 2020.

NOTE: Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize

4 18 13. For heating, cooling, and exhaust system improvements
 4 19 at various locations:
 4 20 \$ 700,000

and address those most in need of replacement.

Primary Road Fund appropriation to the DOT for heating, cooling, and exhaust system improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.

4 21 14. For deferred maintenance projects at field facilities
 4 22 throughout the state:
 4 23 \$ 1,700,000

Primary Road Fund appropriation to the DOT for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The appropriation provides funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

4 24 15. For maintenance projects at rest area facilities
 4 25 throughout the state:
 4 26 \$ 250,000

Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The DOT maintains 38 rest areas throughout Iowa. Nineteen of these are considered modern rest areas by the DOT. A full list of rest areas is provided at iowadot.gov/maintenance/rest-areas .

NOTE: Potential projects include HVAC systems, security cameras, and other modifications.

4 27 16. For improvements related to compliance with the federal
 4 28 Americans with Disabilities Act to facilities throughout the
 4 29 state:
 4 30 \$ 150,000

Primary Road Fund appropriation to the DOT for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: Potential improvements to DOT facilities include entrances, parking, sidewalks, restrooms, and public areas.

4 31 17. For renovations to the northwest wing of the department
 4 32 headquarters in Ames:
 4 33 \$ 11,287,000

Primary Road Fund appropriation to the DOT to renovate the northwest wing of the Department's Ames headquarters.

<p>4 34 For purposes of section 8.33, unless specifically provided 4 35 otherwise, moneys appropriated in subsections 11 through 17 5 1 that remain unencumbered or unobligated shall not revert 5 2 but shall remain available for expenditure for the purposes 5 3 designated until the close of the fiscal year that ends 5 4 three years after the end of the fiscal year for which the 5 5 appropriation was made. However, if the project or projects 5 6 for which such appropriation was made are completed in an 5 7 earlier fiscal year, unencumbered or unobligated moneys shall 5 8 revert at the close of that same fiscal year.</p> <p>5 9 Sec. 3. The department of transportation shall study the 5 10 effectiveness of rumble strips in preventing vehicle crashes 5 11 at certain stop-controlled intersections as determined by 5 12 the department. The department shall submit a report of its 5 13 findings to the general assembly on or before December 31, 5 14 2021.</p> <p>5 15 Sec. 4. The department of transportation shall submit an 5 16 annual report to the general assembly on or before December 31 5 17 for the next five fiscal years which shall include any cost 5 18 savings to the department from adding additional full-time 5 19 equivalent employees from the fiscal year prior.</p> <p>5 20 Sec. 5. EFFECTIVE UPON ENACTMENT. Unless otherwise 5 21 provided, this Act, if approved by the governor on or after 5 22 July 1, 2020, takes effect upon enactment.</p> <p>5 23 Sec. 6. RETROACTIVE APPLICABILITY. Unless otherwise 5 24 provided, this Act, if approved by the governor on or after 5 25 July 1, 2020, applies retroactively to July 1, 2020.</p>	<p>DETAIL: This is a new appropriation for FY 2021. This renovation is intended to reduce the square footage of the Ames complex by 26,200 square feet, replace a 58-year-old HVAC system, and result in the sale of property that the DOT currently occupies, that will no longer be needed. An additional 69.00 FTE positions will be relocated to the main DOT building after this project is complete.</p> <p>CODE: Permits any unexpended funds remaining at the close of FY 2021 to remain available for expenditure through FY 2024.</p> <p>Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the DOT. A report on the findings is due to the General Assembly on or before December 31, 2021.</p> <p>Requires the DOT to submit an annual report to the General Assembly that analyzes cost savings from additional employees hired in the Highway Division. The report is due on or before December 31 and is required for the next five fiscal years.</p> <p>Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is effective upon enactment.</p> <p>Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020.</p>
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Department of Transportation Appropriations Bill – FY 2021

	Actual FY 2019	Estimated FY 2020	HF 2644 FY 2021	HF 2644 v.s. Est. FY 2020
Administrative Services				
Road Use Tax Fund	\$ 6,682,954	\$ 6,792,594	\$ 6,800,347	\$ 7,753
Primary Road Fund	41,052,430	41,725,936	41,773,560	47,624
Total Administrative Services	47,735,384	48,518,530	48,573,907	55,377
Highway Division				
Road Use Tax Fund	10,233,174	10,319,346	10,319,346	0
Primary Road Fund	247,828,001	250,577,127	252,436,259	1,859,132
Total Highway	258,061,175	260,896,473	262,755,605	1,859,132
Motor Vehicle Division				
Road Use Tax Fund	25,962,748	26,552,992	26,552,992	0
Primary Road Fund	1,081,781	1,272,705	1,272,705	0
Total Motor Vehicles	27,044,529	27,825,697	27,825,697	0
Planning & Programming & Modal				
Road Use Tax Fund	447,822	450,327	450,327	0
Primary Road Fund	8,508,616	8,556,215	8,556,215	0
Total Planning & Programming & Modal	8,956,438	9,006,542	9,006,542	0
Strategic Performance				
Road Use Tax Fund	671,369	675,955	675,955	0
Primary Road Fund	4,124,123	4,152,292	4,152,292	0
Total Strategic Performance	4,795,492	4,828,247	4,828,247	0
Dept. of Administrative Services Utilities				
Road Use Tax Fund	259,560	337,404	337,404	0
Primary Road Fund	1,594,440	2,007,247	2,007,247	0
Total Administrative Services Utilities	1,854,000	2,344,651	2,344,651	0
Auditor Reimbursement				
Road Use Tax Fund	87,318	89,740	92,120	2,380
Primary Road Fund	536,382	551,260	565,880	14,620
Total Auditor Reimbursement	623,700	641,000	658,000	17,000
Indirect Cost Recoveries				
Road Use Tax Fund	90,000	90,000	90,000	0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	750,000	750,000	750,000	0
Statewide Comm. System				
Road Use Tax Fund	497,191	114,302	72,889	-41,413
Primary Road Fund	3,054,172	702,142	487,793	-214,349
Total Statewide Comm. System	3,551,363	816,444	560,682	-255,762
Unemployment Compensation				
Road Use Tax Fund	7,000	7,000	7,000	0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	145,000	145,000	145,000	0
Workers' Compensation				
Road Use Tax Fund	175,748	158,809	170,209	11,400
Primary Road Fund	4,217,954	3,811,421	4,085,021	273,600
Total Workers' Comp.	4,393,702	3,970,230	4,255,230	285,000
County Treasurers Support				
Road Use Tax Fund	1,406,000	1,406,000	1,406,000	0
Dallas County Driver's License Facility				
Road Use Tax Fund	0	350,000	0	-350,000
Driver's License Equip.				
Road Use Tax Fund	3,876,000	3,876,000	3,876,000	0
Mississippi River Parkway Commission				
Road Use Tax Fund	40,000	40,000	40,000	0

Note: This document does not display standing appropriations for personal delivery of services (\$225,000) and County Treasurer Equipment (\$650,000).
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Department of Transportation Appropriations Bill – FY 2021

	Actual FY 2019	Estimated FY 2020	HF 2644 FY 2021	HF 2644 v.s. Est. FY 2020
TraCS/MACH				
Road Use Tax Fund	300,000	300,000	300,000	0
MVD Field Facilities Maintenance				
Road Use Tax Fund	300,000	300,000	300,000	0
Garage Fuel & Waste Management				
Primary Road Fund	800,000	1,000,000	1,000,000	0
Transportation Maps				
Primary Road Fund	242,000	0	242,000	242,000
Inventory & Equipment Replacement				
Primary Road Fund	10,465,000	10,330,000	10,085,000	-245,000
Utility Improvements				
Primary Road Fund	400,000	400,000	400,000	0
Garage Roofing Projects				
Primary Road Fund	500,000	500,000	500,000	0
HVAC Improvements				
Primary Road Fund	700,000	700,000	700,000	0
Field Facility Deferred Maintenance				
Primary Road Fund	1,700,000	1,700,000	1,700,000	0
Rest Area Facility Maintenance				
Primary Road Fund	250,000	250,000	250,000	0
ADA Improvements				
Primary Road Fund	150,000	150,000	150,000	0
Sioux City Combined Facility				
Primary Road Fund	0	26,951,000	0	-26,951,000
Purchase of Salt				
Primary Road Fund	8,700,000	0	0	0
Waterloo Garage Renovations				
Primary Road Fund	1,790,000	0	0	0
Ames Administration Building				
Primary Road Fund	0	0	11,287,000	11,287,000
Totals by Funding Source				
Road Use Tax Fund	\$ 51,036,884	\$ 51,860,469	\$ 51,490,589	\$ -369,880
Primary Road Fund	338,492,899	356,135,345	342,448,972	\$ -13,686,373
Total	\$ 389,529,783	\$ 407,995,814	\$ 393,939,561	\$ -14,056,253

Full-Time Equivalent Positions

Administrative Services	250.0	250.0	251.0	1.0
Planning & Programming	94.0	94.0	94.0	-
Highway	2,056.0	2,057.0	2,064.0	7.0
Motor Vehicles	281.0	289.0	289.0	-
Strategic Performance	41.0	41.0	41.0	-
Total FTE Positions	2,722.0	2,731.0	2,739.0	8.0

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