Transportation Appropriations Bill
House File 2644

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund and other related provisions, and including effective date and retroactive applicability provisions.
FUNDING SUMMARY

**FY 2021:** Appropriates a total of $393.9 million and 2,739.0 full-time equivalent (FTE) positions for FY 2021 to the Department of Transportation (DOT). This includes $51.5 million from the Road Use Tax Fund (RUTF) and $342.4 million from the Primary Road Fund (PRF). These appropriations represent a total net decrease of $14.1 million and an increase of 8.0 FTE positions compared to estimated net FY 2020.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of $48.6 million to the Administrative Services Division. This is an increase of $55,000 compared to estimated net FY 2020. This represents funding shifted from the Highway Division to the Administrative Services Division to provide for a Transportation Commission Secretary FTE position. Page 1, Line 18
- Appropriates a total of $262.8 million to the Highway Division. This is an increase of $1.9 million compared to estimated net FY 2020. The increase provides funding to add 7.0 FTE positions and to fund additional medium- and heavy-duty truck equipment purchases. Page 1, Line 22
- Appropriates a total of $4.3 million that will be transferred to the Department of Administrative Services for workers' compensation. This is an increase of $285,000 compared to estimated net FY 2020. Page 1, Line 33
- Appropriates a total of $561,000 for the Statewide Interoperable Communications System. This is a decrease of $256,000 compared to estimated net FY 2020. Page 2, Line 19
- Appropriates $242,000 to fund the production and printing of paper transportation maps. This is an increase of $242,000 compared to estimated net FY 2020. Page 4, Line 7
- Appropriates a total of $10.1 million for inventory and equipment replacement. This is a decrease of $245,000 compared to estimated net FY 2020. Page 4, Line 9
- Appropriates a total of $11.3 million to fund the renovation of the Northwest Wing of the DOT headquarters in Ames. This is a new appropriation for FY 2021. Page 4, Line 31

STUDIES AND INTENT

Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the Department. A report on the findings is due to the General Assembly on or before December 31, 2021. Page 5, Line 9
Requires the DOT to submit an annual report to the General Assembly that analyzes cost savings from additional employees hired in the Highway Division. The report is due on or before December 31 and is required for the next five fiscal years.

**EFFECTIVE DATE**

Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is effective upon enactment.

Specifies that the Bill, if approved by the Governor on or after July 1, 2020, is applicable retroactively to July 1, 2020.
Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

   $ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

   a. Administrative services:

      $ 6,800,347

   b. Planning:

      $ 450,327

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2020. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2021 to remain available for expenditure through FY 2022.

Road Use Tax Fund appropriation to the DOT for administrative services.

DETAIL: This is an increase of $7,753 compared to estimated net FY 2020. Administrative services also receives an appropriation of $41,773,560 from the Primary Road Fund (PRF) in this Bill, for a total appropriation of $48,573,907. The combined appropriation represents an increase of $55,377 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

Road Use Tax Fund appropriation to the DOT for the Planning, Programming, and Modal Division.
c. Highways:

Road Use Tax Fund appropriation to the DOT for the Highway Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of $8,556,215 from the PRF in this Bill, for a total appropriation of $9,006,542.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

55c. Highways: $10,319,346

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of $1,272,705 from the PRF in this Bill, for a total appropriation of $27,852,697.

NOTE: The Motor Vehicle Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including

1 25 d. Motor vehicles: ............................................................... $ 26,552,992
1 26  e. Strategic performance: ......................................................... $ 675,955

Road Use Tax Fund appropriation to the DOT for the Strategic
Performance Division.

1 28  3. For payments to the department of administrative
       services for utility services: ..................................................... $ 337,404

Road Use Tax Fund appropriation to the DOT for payment to the
Department of Administrative Services (DAS) for personnel and utility
services.

1 29  4. For unemployment compensation: ........................................ $ 7,000

Road Use Tax Fund appropriation to the DOT for the payment of
unemployment compensation costs.

all driver history files, central issuance of driver's licenses, crash
reports, vehicle titles, vehicle registrations, driver offenses, permits,
county-based registrations, issuance of special plates, and driver
safety and education.

NOTE: The Strategic Performance Division facilitates the coordination
and management of departmental research activities in collaboration
with others; facilitates research needs identification, research program
development, implementation, and related funding; and is responsible
for guiding the process improvement and strategic planning initiatives.

Road Use Tax Fund appropriation to the DOT for the Strategic
Performance Division.

DETAIL: Maintains the current level of funding compared to estimated
net FY 2020. The Strategic Performance Division also receives an
appropriation of $4,152,292 from the PRF in this Bill, for a total
appropriation of $4,828,247.

NOTE: The Strategic Performance Division facilitates the coordination
and management of departmental research activities in collaboration
with others; facilitates research needs identification, research program
development, implementation, and related funding; and is responsible
for guiding the process improvement and strategic planning initiatives.

Road Use Tax Fund appropriation to the DOT for payment to the
Department of Administrative Services (DAS) for personnel and utility
services.

DETAIL: Maintains the current level of funding compared to estimated
net FY 2020. The DOT also receives an appropriation from the PRF of
$2,007,247 for DAS utility services in this Bill, for a total appropriation
of $2,344,651. This combined funding represents no change compared
to estimated net FY 2020.

NOTE: State departments are required to purchase utility services
(personnel and other services) through the DAS. Utility services
include: human resources, general services such as the DOT office
space in the Lucas State Office Building, and information technology
services such as directory service, the Information Security Office, and
user authentication and authorization. Utility costs also include funding
for use of the Integrated Information for Iowa (I/3) Budget System and
marketplace services offered by the DAS.

Road Use Tax Fund appropriation to the DOT for the payment of
unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated
net FY 2020. The Department also receives an appropriation of
$138,000 for unemployment compensation from the PRF in this Bill, for
a total appropriation of $145,000. This combined funding represents no
change compared to estimated net FY 2020.
5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

$ 170,209

6. For payment to the general fund of the state for indirect cost recoveries:

$ 90,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

$ 92,120

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:

$ 1,406,000

Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of $11,400 compared to estimated net FY 2020. The Department also receives an appropriation of $4,085,021 for workers' compensation costs from the PRF in this Bill, for a total appropriation of $4,255,230. This combined funding is an increase of $285,000 compared to estimated net FY 2020.

Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of $660,000 for indirect cost recoveries from the PRF in this Bill, for a total appropriation of $750,000. This combined funding represents no change compared to estimated net FY 2020.

NOTE: Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of $2,380 compared to estimated net FY 2020. The Department also receives an appropriation of $565,880 for State Auditor expenses from the PRF in this Bill, for a total appropriation of $658,000. This combined funding is an increase of $17,000 compared to estimated net FY 2020.

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section 312.2, the DOT receives an annual RUTF standing...
9. For costs associated with the participation in the Mississippi River Parkway Commission: $40,000
10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program: $300,000
11. For costs associated with the statewide interoperability network: $72,889

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. There is one representative from each member state appointed by the governor of that state, each serving four-year terms. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. This appropriation will support program administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.

Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of $41,413 compared to estimated net FY 2020. The Department also receives an appropriation from the PRF of $487,793 in this Bill, for a total appropriation of $560,682. Combined funding represents a decrease of $255,762 compared to estimated net FY 2020. This appropriation supports the DOT’s portion of the lease payment and maintenance of the system, along with tower rental payments to Iowa Public Broadcasting Service (IPBS). The DOT’s share of the system has decreased therefore, the DOT’s lease payment in FY 2021 will be less than the FY 2020 payment.
12. For motor vehicle division field facility maintenance projects at various locations:

   $300,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 12 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

   a. Administrative services:

      $41,773,560
      FTEs 251.00

   b. Planning:

      $8,556,215
      FTEs 94.00

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. Funds are used to maintain weigh scales and driver's license stations.

Permits any unexpended funds remaining at the close of FY 2021 to remain available for expenditure to remain available until FY 2024.

Section 2 of this Bill provides PRF appropriations to the DOT for FY 2021.

Primary Road Fund appropriation to the DOT for administrative services.

DETAIL: This is an increase of $47,624 and an increase of 1.00 FTE position compared to estimated net FY 2020. Administrative services also receive an appropriation of $6,800,347 from the RUTF in this Bill, for a total appropriation of $48,573,907. The combined appropriation represents an increase of $55,377 to estimated net FY 2020. This increase in funding being shifted from the Highway Division to the Administration Services Division to pay for a secretary for the State Transportation Commission.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.
Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Planning, Programming, and Modal Division also receives an appropriation of $450,327 from the RUTF in this Bill, for a total appropriation of $9,006,542. The combined funding represents no change from estimated net FY 2020.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Motor Vehicle Division also receives an appropriation of $26,552,992 from the RUTF in this Bill, for a total appropriation of $27,825,697.

NOTE: The Motor Vehicle Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.
20  e. Strategic performance: ............................ $ 4,152,292
21 ..................................................................... FTEs 41.00

23  2. For payments to the department of administrative
24 services for utility services: ............................. $ 2,007,247

26  3. For unemployment compensation: .......... $ 138,000

28  4. For payments to the department of administrative
29 services for paying workers’ compensation claims under
30 chapter 85 on behalf of the employees of the department of

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2020. The Strategic Performance Division also receives an appropriation of $675,955 from the RUTF in this Bill, for a total appropriation of $4,828,247. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation from the RUTF of $337,404 in this Bill, for a total appropriation of $2,344,651. This combined funding represents no increase compared to estimated net FY 2020.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The Department also receives an appropriation of $7,000 for unemployment compensation from the RUTF in this Bill, for a total appropriation of $145,000. This combined funding represents no change compared to estimated net FY 2020.

Primary Road Fund appropriation to the DOT for the payment of workers’ compensation costs.
3 31 transportation: ................................................................. $ 4,085,021

3 32 .................................................................................. $ 1,000,000

3 33 5. For disposal of hazardous wastes from field locations and
3 34 the central complex:
3 35 .................................................................................. $ 1,000,000

3 36 6. For payment to the general fund of the state for indirect
3 37 cost recoveries:
3 38 .................................................................................. $ 660,000

3 39 7. For reimbursement to the auditor of state for audit
3 40 expenses as provided in section 11.5B:
3 41 .................................................................................. $ 565,880

4 4 8. For costs associated with producing transportation maps:
4 5 .................................................................................. $ 242,000

4 6 DETAIL: This is an increase of $273,600 compared to estimated net
4 7 FY 2020. The Department also receives an appropriation of $170,209
4 8 for workers’ compensation costs from the RUTF in this Bill, for a total
4 9 appropriation of $4,255,230. This represents a combined increase of
4 10 $285,000 compared to estimated net FY 2020.

4 11 Primary Road Fund appropriation for costs associated with the
4 12 disposal of hazardous wastes.

4 13 DETAIL: Maintains the current level of funding compared to estimated
4 14 net FY 2020.

4 15 NOTE: The appropriation is used for costs associated with the disposal
4 16 of hazardous waste resulting from the day-to-day operations of the
4 17 Department, to comply with environmental regulations. The DOT
4 18 contracts with private sector firms for hazardous waste disposal
4 19 services.

4 20 Primary Road Fund appropriation to the DOT for payment of indirect
4 21 cost recoveries to the General Fund.

4 22 DETAIL: Maintains the current level of funding compared to estimated
4 23 net FY 2020. The Department also receives an appropriation of
4 24 $90,000 from the RUTF for indirect cost recoveries in this Bill, for a
4 25 total appropriation of $750,000. This combined funding represents no
4 26 change compared to estimated net FY 2020.

4 27 NOTE: Iowa Code section 8A.505 requires the DOT to make payments
4 28 to the General Fund for recovery of indirect costs associated with
4 29 centralized services provided by other State agencies that receive
4 30 funding from the General Fund, such as services from the Treasurer of
4 31 State for cash receipt collection and warrant redemption.

4 32 Primary Road Fund appropriation to the DOT for State Auditor
4 33 reimbursement.

4 34 DETAIL: This is an increase of $14,620 compared to estimated net FY
4 35 2020. The Department also receives an appropriation of $92,120 from
4 36 the RUTF for State Auditor expenses in this Bill, for a total
4 37 appropriation of $658,000. The combined funding is an increase of
4 38 $17,000 compared to estimated net FY 2020.

4 39 Primary Road Fund appropriation to the DOT to print paper
4 40 transportation maps.

4 41 DETAIL: This appropriation is generally funded every other fiscal year

4 42
9. For inventory and equipment replacement:
   $10,085,000

10. For costs associated with the statewide interoperability network:
    $487,793

11. For utility improvements at various locations:
    $400,000

12. For roofing projects at various locations:
    $500,000

and is estimated to fund production of 1,400,000 maps in FY 2021.

Primary Road Fund appropriation to the DOT for inventory and equipment replacement.

DETAIL: This is a decrease of $245,000 compared to estimated net FY 2020. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

Primary Road Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a decrease of $214,349 compared to estimated net FY 2020. The Department also receives an appropriation from the RUTF of $72,889 in this Bill, for a total appropriation of $560,682. The combined funding represents a decrease of $255,762 compared to estimated net FY 2020. This appropriation supports the DOT’s portion of the lease payment and maintenance of the system along with tower rental payments to IPBS.

Primary Road Fund appropriation to the DOT for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The funds are used for utility improvements at various locations throughout the State. The improvements include upgrading existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

Primary Road Fund appropriation to the DOT for garage roofing projects.

DETAIL: Maintains the current funding level compared to estimated net FY 2020.

NOTE: Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize
13. For heating, cooling, and exhaust system improvements at various locations: $700,000

14. For deferred maintenance projects at field facilities throughout the state: $1,700,000

15. For maintenance projects at rest area facilities throughout the state: $250,000

16. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state: $150,000

17. For renovations to the northwest wing of the department headquarters in Ames: $11,287,000

and address those most in need of replacement.

Primary Road Fund appropriation to the DOT for heating, cooling, and exhaust system improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.

Primary Road Fund appropriation to the DOT for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: The appropriation provides funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated net FY 2020. The DOT maintains 38 rest areas throughout Iowa. Nineteen of these are considered modern rest areas by the DOT. A full list of rest areas is provided at iowadot.gov/maintenance/rest-areas.

NOTE: Potential projects include HVAC systems, security cameras, and other modifications.

Primary Road Fund appropriation to the DOT for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: Maintains the current level of funding compared to estimated net FY 2020.

NOTE: Potential improvements to DOT facilities include entrances, parking, sidewalks, restrooms, and public areas.

Primary Road Fund appropriation to the DOT to renovate the northwest wing of the Department's Ames headquarters.
For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 through 17 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 3. The department of transportation shall study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the department. The department shall submit a report of its findings to the general assembly on or before December 31, 2021.

Sec. 4. The department of transportation shall submit an annual report to the general assembly on or before December 31 for the next five fiscal years which shall include any cost savings to the department from adding additional full-time equivalent employees from the fiscal year prior.

Sec. 5. EFFECTIVE UPON ENACTMENT. Unless otherwise provided, this Act, if approved by the governor on or after July 1, 2020, takes effect upon enactment.

Sec. 6. RETROACTIVE APPLICABILITY. Unless otherwise provided, this Act, if approved by the governor on or after July 1, 2020, applies retroactively to July 1, 2020.
# Department of Transportation Appropriations Bill – FY 2021

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<th>Estimated FY 2020</th>
<th>HF 2644 FY 2021</th>
<th>HF 2644 v.s. Est. FY 2020</th>
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Note: This document does not display standing appropriations for personal delivery of services ($225,000) and County Treasurer Equipment ($650,000).

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov
### Department of Transportation Appropriations Bill – FY 2021

<table>
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<tr>
<th></th>
<th>Actual FY 2019</th>
<th>Estimated FY 2020</th>
<th>HF 2644 FY 2021</th>
<th>HF 2644 v.s. Est. FY 2020</th>
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**Totals by Funding Source**

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<th>HF 2644 FY 2021</th>
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**Full-Time Equivalent Positions**

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<th>Department</th>
<th>Actual FY 2019</th>
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<th>HF 2644 FY 2021</th>
<th>HF 2644 v.s. Est. FY 2020</th>
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<td>Administrative Services</td>
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