

Transportation Appropriations Bill House File 2644

Last Action:
**House Appropriations
Committee**
June 10, 2020

Executive Summary Only

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund and other related provisions, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Adam Broich (515.281.8223)

FUNDING SUMMARY

FY 2021: Appropriates a total of \$393.9 million and 2,739.0 full-time equivalent (FTE) positions for FY 2021 to the Department of Transportation (DOT). This includes \$51.5 million from the Road Use Tax Fund (RUTF) and \$342.4 million from the Primary Road Fund (PRF). These appropriations represent a total net decrease of \$14.1 million and an increase of 8.0 FTE positions compared to estimated FY 2020.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$48.6 million to the Administrative Services Division. This is an increase of \$55,000 compared to estimated FY 2020. This represents funding shifted from the Highway Division to the Administrative Services Division to provide for a Transportation Commission Secretary FTE position. Page 1, Line 18

Appropriates a total of \$262.8 million to the Highway Division. This is an increase of \$1.9 million compared to estimated FY 2020. The increase provides funding to add 7.0 FTE positions and to fund additional medium- and heavy-duty truck equipment purchases. Page 1, Line 22

Appropriates a total of \$4.3 million that will be transferred to the Department of Administrative Services for workers' compensation. This is an increase of \$285,000 compared to estimated FY 2020. Page 1, Line 33

Appropriates a total of \$561,000 for the Statewide Interoperable Communications System. This is a decrease of \$256,000 compared to estimated FY 2020. Page 2, Line 19

Appropriates \$242,000 to fund the production and printing of paper transportation maps. This is an increase of \$242,000 compared to estimated FY 2020. Page 4, Line 7

Appropriates a total of \$10.1 million for inventory and equipment replacement. This is a decrease of \$245,000 compared to estimated FY 2020. Page 4, Line 9

Appropriates a total of \$11.3 million to fund the renovation of the Northwest Wing of the DOT headquarters in Ames. This is a new appropriation for FY 2021. Page 4, Line 31

STUDIES AND INTENT

Requires the DOT to study the effectiveness of rumble strips in preventing vehicle crashes at certain stop-controlled intersections as determined by the Department. A report on the findings is due to the General Assembly on or before December 31, 2021. Page 5, Line 9

EFFECTIVE DATE

Specifies that the Bill, if approved by the Governor after July 1, 2020, is effective upon enactment.

Page 5, Line 15

Specifies that the Bill is applicable retroactively to July 1, 2020.

Page 5, Line 18

Department of Transportation Appropriations Bill – FY 2021

	Actual FY 2019	Estimated FY 2020	HF 2644 FY 2021	HF 2644 v.s. Est. FY 2020
Administrative Services				
Road Use Tax Fund	\$ 6,682,954	\$ 6,792,594	\$ 6,800,347	\$ 7,753
Primary Road Fund	41,052,430	41,725,936	41,773,560	47,624
Total Administrative Services	47,735,384	48,518,530	48,573,907	55,377
Highway Division				
Road Use Tax Fund	10,233,174	10,319,346	10,319,346	0
Primary Road Fund	247,828,001	250,577,127	252,436,259	1,859,132
Total Highway	258,061,175	260,896,473	262,755,605	1,859,132
Motor Vehicle Division				
Road Use Tax Fund	25,962,748	26,552,992	26,552,992	0
Primary Road Fund	1,081,781	1,272,705	1,272,705	0
Total Motor Vehicles	27,044,529	27,825,697	27,825,697	0
Planning & Programming & Modal				
Road Use Tax Fund	447,822	450,327	450,327	0
Primary Road Fund	8,508,616	8,556,215	8,556,215	0
Total Planning & Programming & Modal	8,956,438	9,006,542	9,006,542	0
Strategic Performance				
Road Use Tax Fund	671,369	675,955	675,955	0
Primary Road Fund	4,124,123	4,152,292	4,152,292	0
Total Strategic Performance	4,795,492	4,828,247	4,828,247	0
Dept. of Administrative Services Utilities				
Road Use Tax Fund	259,560	337,404	337,404	0
Primary Road Fund	1,594,440	2,007,247	2,007,247	0
Total Administrative Services Utilities	1,854,000	2,344,651	2,344,651	0
Auditor Reimbursement				
Road Use Tax Fund	87,318	89,740	92,120	2,380
Primary Road Fund	536,382	551,260	565,880	14,620
Total Auditor Reimbursement	623,700	641,000	658,000	17,000
Indirect Cost Recoveries				
Road Use Tax Fund	90,000	90,000	90,000	0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	750,000	750,000	750,000	0
Statewide Comm. System				
Road Use Tax Fund	497,191	114,302	72,889	-41,413
Primary Road Fund	3,054,172	702,142	487,793	-214,349
Total Statewide Comm. System	3,551,363	816,444	560,682	-255,762
Unemployment Compensation				
Road Use Tax Fund	7,000	7,000	7,000	0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	145,000	145,000	145,000	0
Workers' Compensation				
Road Use Tax Fund	175,748	158,809	170,209	11,400
Primary Road Fund	4,217,954	3,811,421	4,085,021	273,600
Total Workers' Comp.	4,393,702	3,970,230	4,255,230	285,000
County Treasurers Support				
Road Use Tax Fund	1,406,000	1,406,000	1,406,000	0
Dallas County Driver's License Facility				
Road Use Tax Fund	0	350,000	0	-350,000
Driver's License Equip.				
Road Use Tax Fund	3,876,000	3,876,000	3,876,000	0
Mississippi River Parkway Commission				
Road Use Tax Fund	40,000	40,000	40,000	0

Note: This document does not display standing appropriations for personal delivery of services (\$225,000) and County Treasurer Equipment (\$650,000).
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Department of Transportation Appropriations Bill – FY 2021

	Actual FY 2019	Estimated FY 2020	HF 2644 FY 2021	HF 2644 v.s. Est. FY 2020
TraCS/MACH				
Road Use Tax Fund	300,000	300,000	300,000	0
MVD Field Facilities Maintenance				
Road Use Tax Fund	300,000	300,000	300,000	0
Garage Fuel & Waste Management				
Primary Road Fund	800,000	1,000,000	1,000,000	0
Transportation Maps				
Primary Road Fund	242,000	0	242,000	242,000
Inventory & Equipment Replacement				
Primary Road Fund	10,465,000	10,330,000	10,085,000	-245,000
Utility Improvements				
Primary Road Fund	400,000	400,000	400,000	0
Garage Roofing Projects				
Primary Road Fund	500,000	500,000	500,000	0
HVAC Improvements				
Primary Road Fund	700,000	700,000	700,000	0
Field Facility Deferred Maintenance				
Primary Road Fund	1,700,000	1,700,000	1,700,000	0
Rest Area Facility Maintenance				
Primary Road Fund	250,000	250,000	250,000	0
ADA Improvements				
Primary Road Fund	150,000	150,000	150,000	0
Sioux City Combined Facility				
Primary Road Fund	0	26,951,000	0	-26,951,000
Purchase of Salt				
Primary Road Fund	8,700,000	0	0	0
Waterloo Garage Renovations				
Primary Road Fund	1,790,000	0	0	0
Ames Administration Building				
Primary Road Fund	0	0	11,287,000	11,287,000
Totals by Funding Source				
Road Use Tax Fund	\$ 51,036,884	\$ 51,860,469	\$ 51,490,589	\$ -369,880
Primary Road Fund	338,492,899	356,135,345	342,448,972	\$ -13,686,373
Total	\$ 389,529,783	\$ 407,995,814	\$ 393,939,561	\$ -14,056,253

Full-Time Equivalent Positions

Administrative Services	250.0	250.0	251.0	1.0
Planning & Programming	94.0	94.0	94.0	-
Highway	2,056.0	2,057.0	2,064.0	7.0
Motor Vehicles	281.0	289.0	289.0	-
Strategic Performance	41.0	41.0	41.0	-
Total FTE Positions	2,722.0	2,731.0	2,739.0	8.0

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