

# **Administration and Regulation Appropriations Bill House File 759**

Last Action:  
**Final Action**  
April 26, 2019

**An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**FY 2020 General Fund:** Appropriates a total of \$56.5 million from the General Fund and authorizes 1,173.2 full-time equivalent (FTE) positions for FY 2020. This is an increase in funding of \$8.1 million and an increase of 15.0 FTE positions compared to estimated net FY 2019.

**FY 2020 Other Funds:** Appropriates a total of \$55.9 million from other funds. This is an increase of \$570,000 compared to estimated net FY 2019.

**FY 2020 Standing Appropriations:** The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2020 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2019. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2020 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

**FY 2019 Supplemental:** Appropriates an additional \$457,000 to the Department of Administrative Services (DAS) for utility costs to cover an anticipated shortfall in FY 2019 funding resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Department of Inspections and Appeals — Sports Wagering Regulation:** Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.0 FTE positions for sports wagering regulation, contingent on the enactment of [SF 617](#) (Sports Wagering Bill).

Page 14, Line 26

**Department of Management — Federal Funds Overpayment:** Appropriates \$1.3 million to the Department of Management for distribution to other governmental entities to pay for rate adjustments established by the Office of the Chief Information Officer (OCIO) related to an overpayment of federal funds for information technology services.

Page 15, Line 21

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Administrative Services (DAS):** Appropriates \$3.5 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$168,000 and no change in FTE positions compared to estimated net FY 2019.

Page 2, Line 14

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Appropriates \$418,000 from the General Fund and authorizes 5.0 FTE positions to the DAS for Terrace Hill operations. This is an increase of \$32,000 and 0.5 FTE position compared to estimated net FY 2019. Page 2, Line 23

**Iowa Ethics and Campaign Disclosure Board:** Appropriates \$666,000 from the General Fund and authorizes 7.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$69,000 and 1.0 FTE position compared to estimated net FY 2019. Page 4, Line 27

**Office of the Governor and Lieutenant Governor:** Appropriates \$2.3 million from the General Fund and authorizes 21.0 FTE positions to the Governor's Office. This is an increase of \$200,000 and 2.0 FTE positions compared to estimated net FY 2019. Page 8, Line 31

Appropriates \$140,000 from the General Fund to the Governor's Quarters at Terrace Hill. This is an increase of \$48,000 in funding and no change in FTE positions compared to estimated net FY 2019. Page 9, Line 2

**Governor's Office of Drug Control Policy (ODCP):** Appropriates \$238,000 from the General Fund to the ODCP. This is an increase of \$12,000 and no change in FTE positions compared to estimated net FY 2019. Page 9, Line 8

**Department of Inspections and Appeals (DIA) Health Facilities Division:** Appropriates \$4.7 million from the General Fund and 112.0 FTE positions to the Health Facilities Division of the DIA. This maintains the current level of funding for operations and is an increase of 3.0 FTE positions compared to estimated net FY 2019. Page 11, Line 1

**Department of Management (DOM):** Appropriates \$2.7 million from the General Fund and 21.0 FTE positions to the DOM for operations. This is an increase of \$125,000 and 1.0 FTE position compared to estimated net FY 2019. Page 15, Line 9

### FUNDING FOR PROJECTS AND PROGRAMS

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**Department of Administrative Services (DAS) — State Owned and Leased Properties:** Appropriates \$50,000 to establish a listing of real property owned or leased by the State, to be submitted to the General Assembly by December 31, 2019. Page 2, Line 27

**Office of the Chief Information Officer — Broadband Grants:** Appropriates \$5.0 million from the General Fund to the OCIO for broadband expansion grants. This appropriation is exempt from the vertical infrastructure requirement in [Iowa Code section 8.57\(5\)\(c\)](#). Page 5, Line 3

**Department of Revenue (DOR) — Technology Upgrades:** Appropriates \$1.1 million from the General Page 17, Line 14

**EXECUTIVE SUMMARY****ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

Fund to the Department of Revenue (DOR) for technology upgrades to the Department's primary processing systems, and for related salaries, maintenance, and miscellaneous expenses.

**SUPPLEMENTAL APPROPRIATIONS**

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Appropriates supplemental funding of \$457,000 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities. Page 20, Line 33

**STUDIES AND INTENT**

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Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2020 utility costs to carry forward to FY 2021. Page 2, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2021 to be used for the payment of claims and administrative costs. Page 2, Line 33

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed. Page 4, Line 21

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2019, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 10, Line 27

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development. Page 12, Line 1

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 12, Line 17

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$103,000) of the total funds appropriated. Page 12, Line 25

Requires the Department of Revenue (DOR) to expend \$400,000 of the DOR General Fund appropriation to Page 17, Line 18

**EXECUTIVE SUMMARY****ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 17, Line 23

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 19, Line 22

**SIGNIFICANT CODE CHANGES**

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Requires the DAS to conduct a study regarding the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned and leased by State agencies. Requires the Department to submit its findings and recommendations in a report to the General Assembly and the chairpersons and ranking members of the Senate and House Appropriations Committees by December 31, 2019.

Page 3, Line 7

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees no later than December 31 each year.

Page 21, Line 12

Requires the OCIO to submit a quarterly report beginning October 1, 2019 to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees detailing the status of technology upgrades or enhancements for State agencies. The report must include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Page 21, Line 24

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

Page 21, Line 34

**EFFECTIVE DATE**

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The supplemental appropriation to the DAS for FY 2019 utilities is effective on enactment.

Page 21, Line 8

House File 759 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
21	12	31	Add	8A.111.12
21	24	32	Add	8B.9.6
21	34	33	Amend	137C.9.1.c

2 1 DIVISION I  
 2 2 FY 2019-2020

2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 2 4 1. There is appropriated from the general fund of the state  
 2 5 to the department of administrative services for the fiscal  
 2 6 year beginning July 1, 2019, and ending June 30, 2020, the  
 2 7 following amounts, or so much thereof as is necessary, to be  
 2 8 used for the purposes designated:  
 2 9 a. For salaries, support, maintenance, and miscellaneous  
 2 10 purposes, and for not more than the following full-time  
 2 11 equivalent positions:  
 2 12 ..... \$ 3,616,936  
 2 13 ..... FTEs 47.62

General Fund appropriation to the Department of Administrative Services for general operations.

DETAIL: Maintains the current level of funding and is a decrease of 1.50 full-time equivalent (FTE) positions compared to estimated net FY 2019. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is \$73,300,000 (FY 2019).

2 14 b. For the payment of utility costs, and for not more than  
 2 15 the following full-time equivalent positions:  
 2 16 ..... \$ 3,524,611  
 2 17 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$168,401 and no change in FTE positions compared to estimated net FY 2019.

NOTE: Section 29 of this Bill provides a supplemental appropriation to the DAS of \$456,979 for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

2 18 Notwithstanding section 8.33, any excess moneys appropriated  
 2 19 for utility costs in this lettered paragraph shall not revert  
 2 20 to the general fund of the state at the end of the fiscal year  
 2 21 but shall remain available for expenditure for the purposes of  
 2 22 this lettered paragraph during the succeeding fiscal year.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2018 to FY 2019: \$0.
- FY 2017 to FY 2018: \$154,374.
- FY 2016 to FY 2017: \$198,397.
- FY 2015 to FY 2016: \$3,792.
- FY 2014 to FY 2015: \$249,858.
- FY 2013 to FY 2014: \$335,330.
- FY 2012 to FY 2013: \$450,832.
- FY 2011 to FY 2012: \$594,968.
- FY 2010 to FY 2011: \$432,298.
- FY 2009 to FY 2010: \$386,040.

2 23 c. For Terrace Hill operations, and for not more than the  
 2 24 following full-time equivalent positions:  
 2 25 ..... \$ 418,200  
 2 26 ..... FTEs 5.07

General Fund appropriation to the DAS for Terrace Hill operations.  
  
 DETAIL: This is an increase of \$31,540 and 0.50 FTE position compared to estimated net FY 2019. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 27 d. For establishing a listing of real property owned or  
 2 28 leased by the state as required in the annual report submitted  
 2 29 to the general assembly pursuant to section 8A.111, subsection  
 2 30 12, and for salaries, support, maintenance, and miscellaneous  
 2 31 purposes:  
 2 32 ..... \$ 50,000

Appropriates \$50,000 to establish a listing of real property owned or leased by the State, to be submitted to the General Assembly by December 31, 2019.

2 33 2. Any moneys and premiums collected by the department  
 2 34 for workers' compensation shall be segregated into a separate  
 2 35 workers' compensation fund in the state treasury to be used  
 3 1 for payment of state employees' workers' compensation claims  
 3 2 and administrative costs. Notwithstanding section 8.33,  
 3 3 unencumbered or unobligated moneys remaining in this workers'  
 3 4 compensation fund at the end of the fiscal year shall not  
 3 5 revert but shall be available for expenditure for purposes of  
 3 6 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2021.  
  
 DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately \$5,335,112. The average annual carryforward from FY 2015 through FY 2017 was \$3,697,693.

3 7 3. The department shall conduct a study regarding the  
 3 8 feasibility, timeline, and costs of developing and maintaining  
 3 9 a searchable database available on the department's internet  
 3 10 site containing a listing, updated annually, of real property  
 3 11 owned or leased by the state. Real property listed in the  
 3 12 searchable database shall be listed by location and searchable  
 3 13 by county, address, and any other method deemed beneficial  
 3 14 to the public. If real property listed in the searchable  
 3 15 database is leased by the state, the searchable database shall  
 3 16 also include the rental or lease costs of such real property.  
 3 17 The department shall submit its findings and recommendations  
 3 18 in a report to the general assembly and to the chairpersons  
 3 19 and ranking members of the senate and house committees on  
 3 20 appropriations by December 31, 2019.

Requires the DAS to conduct a study regarding the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned and leased by State agencies. Requires the Department to submit its findings and recommendations in a report to the General Assembly and the chairpersons and ranking members of the Senate and House Appropriations Committees by December 31, 2019.

3 21 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 3 22 department of administrative services for the fiscal year  
 3 23 beginning July 1, 2019, and ending June 30, 2020, from the  
 3 24 revolving funds designated in chapter 8A and from internal  
 3 25 service funds created by the department such amounts as the  
 3 26 department deems necessary for the operation of the department  
 3 27 consistent with the requirements of chapter 8A.

Permits the DAS to expend moneys from the revolving funds for operations of the Department consistent with Iowa Code chapter [8A](#). The Department is required to submit an annual report to the Legislative Services Agency (LSA) and the Legislative Fiscal Committee no later than October 1 of each year.

3 28 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

Permits the DAS to charge \$2 per month for each health insurance



3 29 CHARGE. For the fiscal year beginning July 1, 2019, and ending  
 3 30 June 30, 2020, the monthly per contract administrative charge  
 3 31 which may be assessed by the department of administrative  
 3 32 services shall be \$2 per contract on all health insurance plans  
 3 33 administered by the department.

contract administered by the DAS for FY 2020. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

3 34 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 35 1. There is appropriated from the general fund of the state  
 4 1 to the office of the auditor of state for the fiscal year  
 4 2 beginning July 1, 2019, and ending June 30, 2020, the following  
 4 3 amounts, or so much thereof as is necessary, to be used for the  
 4 4 purposes designated:  
 4 5 For salaries, support, maintenance, and miscellaneous  
 4 6 purposes, and for not more than the following full-time  
 4 7 equivalent positions:  
 4 8 ..... \$ 986,193  
 4 9 ..... FTEs 103.00

DETAIL: Maintains the current level of funding and is a decrease of 1.00 FTE position compared to estimated net FY 2019.

4 10 2. The auditor of state may retain additional full-time  
 4 11 equivalent positions as is reasonable and necessary to  
 4 12 perform governmental subdivision audits which are reimbursable  
 4 13 pursuant to section 11.20 or 11.21, to perform audits which are  
 4 14 requested by and reimbursable from the federal government, and  
 4 15 to perform work requested by and reimbursable from departments  
 4 16 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 4 17 of state shall notify the department of management, the  
 4 18 legislative fiscal committee, and the legislative services  
 4 19 agency of the additional full-time equivalent positions  
 4 20 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

4 21 3. The auditor of state shall allocate moneys from the  
 4 22 appropriation in this section solely for audit work related to  
 4 23 the comprehensive annual financial report, federally required  
 4 24 audits, and investigations of embezzlement, theft, or other  
 4 25 significant financial irregularities until the audit of the  
 4 26 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 27 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 4 28 is appropriated from the general fund of the state to the  
 4 29 Iowa ethics and campaign disclosure board for the fiscal year  
 4 30 beginning July 1, 2019, and ending June 30, 2020, the following  
 4 31 amount, or so much thereof as is necessary, to be used for the  
 4 32 purposes designated:  
 4 33 For salaries, support, maintenance, and miscellaneous  
 4 34 purposes, and for not more than the following full-time  
 4 35 equivalent positions:  
 5 1 ..... \$ 666,001

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$68,500 and 1.00 FTE position compared to estimated net FY 2019.

5 2 ..... FTEs 7.00

5 3 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.

5 4 1. There is appropriated from the general fund of the state  
5 5 to the office of the chief information officer for the fiscal  
5 6 year beginning July 1, 2019, and ending June 30, 2020, the  
5 7 following amount, or so much thereof as is necessary, to be  
5 8 used for the purposes designated:

5 9 For deposit in the connecting Iowa farms, schools, and  
5 10 communities broadband grant fund established under section  
5 11 8B.11 for a broadband grant program; and for salaries, support,  
5 12 maintenance, and miscellaneous purposes:

5 13 ..... \$ 5,000,000

Appropriates \$5,000,000 from the General Fund to the Office of the Chief Information Officer (OCIO) for broadband expansion grants. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will support broadband grants as outlined in Iowa Code section [8B.11](#). The Grant Program was established in 2015 Iowa Acts, [ch.120](#), Iowa Cell Sitting Act, and first received funding in FY 2019. The process for awarding grants is competitive and established in Iowa Code. Criteria for grant awards include existing broadband availability, the percentage of potential area users who will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.

The State share of the project may not exceed 15.00% of the communication service providers' total project cost. Grants for this program are not to be awarded on or after July 1, 2020.

5 14 2. There is appropriated to the office of the chief  
5 15 information officer for the fiscal year beginning July 1, 2019,  
5 16 and ending June 30, 2020, from the revolving funds designated  
5 17 in chapter 8B and from internal service funds created by the  
5 18 office such amounts as the office deems necessary for the  
5 19 operation of the office consistent with the requirements of  
5 20 chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

5 21 3. a. Notwithstanding section 321A.3, subsection 1, for the  
5 22 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
5 23 the first \$750,000 collected and transferred to the treasurer  
5 24 of state with respect to the fees for transactions involving  
5 25 the furnishing of a certified abstract of a vehicle operating  
5 26 record under section 321A.3, subsection 1, shall be transferred  
5 27 to the lowAccess revolving fund created in section 8B.33 for  
5 28 the purposes of developing, implementing, maintaining, and  
5 29 expanding electronic access to government records as provided  
5 30 by law.

Requires the first \$750,000 collected from the sale of certified drivers' records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 31 b. All fees collected with respect to transactions  
5 32 involving lowAccess shall be deposited in the lowAccess  
5 33 revolving fund created under section 8B.33 and shall be used  
5 34 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

5 35 Sec. 7. DEPARTMENT OF COMMERCE.  
 6 1 1. There is appropriated from the general fund of the state  
 6 2 to the department of commerce for the fiscal year beginning  
 6 3 July 1, 2019, and ending June 30, 2020, the following amounts,  
 6 4 or so much thereof as is necessary, to be used for the purposes  
 6 5 designated:

6 6 a. ALCOHOLIC BEVERAGES DIVISION  
 6 7 For salaries, support, maintenance, and miscellaneous  
 6 8 purposes, and for not more than the following full-time  
 6 9 equivalent positions:  
 6 10 ..... \$ 1,019,556  
 6 11 ..... FTEs 17.25

6 12 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 6 13 For salaries, support, maintenance, and miscellaneous  
 6 14 purposes, and for not more than the following full-time  
 6 15 equivalent positions:  
 6 16 ..... \$ 370,263  
 6 17 ..... FTEs 10.00

General Fund appropriation to the Alcoholic Beverages Division.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

General Fund appropriation to the Professional Licensing and Regulation Bureau.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 18 2. There is appropriated from the department of commerce  
 6 19 revolving fund created in section 546.12 to the department of  
 6 20 commerce for the fiscal year beginning July 1, 2019, and ending  
 6 21 June 30, 2020, the following amounts, or so much thereof as is  
 6 22 necessary, to be used for the purposes designated:

6 23 a. BANKING DIVISION  
 6 24 For salaries, support, maintenance, and miscellaneous  
 6 25 purposes, and for not more than the following full-time  
 6 26 equivalent positions:  
 6 27 ..... \$ 11,145,778  
 6 28 ..... FTEs 80.00

6 29 b. CREDIT UNION DIVISION  
 6 30 For salaries, support, maintenance, and miscellaneous  
 6 31 purposes, and for not more than the following full-time  
 6 32 equivalent positions:  
 6 33 ..... \$ 2,204,256  
 6 34 ..... FTEs 15.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

6 35 c. INSURANCE DIVISION  
 7 1 (1) For salaries, support, maintenance, and miscellaneous  
 7 2 purposes, and for not more than the following full-time  
 7 3 equivalent positions:  
 7 4 ..... \$ 5,705,889  
 7 5 ..... FTEs 119.50

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$220,000 and 1.30 FTE positions compared to estimated net FY 2019.

7 6 (2) From the full-time equivalent positions authorized in  
7 7 this paragraph, the insurance division shall use 2.00 full-time  
7 8 equivalent positions to hire two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions to hire two fraud investigators.

7 9 (3) Except as provided in subparagraph (2), the  
7 10 insurance division may reallocate authorized full-time  
7 11 equivalent positions as necessary to respond to accreditation  
7 12 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

7 13 (4) The insurance division expenditures for examination  
7 14 purposes may exceed the projected receipts, refunds, and  
7 15 reimbursements, estimated pursuant to section 505.7, subsection  
7 16 7, including the expenditures for retention of additional  
7 17 personnel, if the expenditures are fully reimbursable and the  
7 18 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

7 19 (a) Notifies the department of management, the legislative  
7 20 services agency, and the legislative fiscal committee of the  
7 21 need for the expenditures.

7 22 (b) Files with each of the entities named in subparagraph  
7 23 division (a) the legislative and regulatory justification for  
7 24 the expenditures, along with an estimate of the expenditures.

7 25 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

7 26 (1) For salaries, support, maintenance, and miscellaneous  
7 27 purposes, and for not more than the following full-time  
7 28 equivalent positions:

DETAIL: Maintains the current level of funding and reflects an increase of 1.00 FTE position compared to estimated net FY 2019.

7 29 ..... \$ 8,732,098  
7 30 ..... FTEs 70.00

7 31 (2) The utilities division may expend additional moneys,  
7 32 including moneys for additional personnel, if those additional  
7 33 expenditures are actual expenses which exceed the moneys  
7 34 budgeted for utility regulation and the expenditures are fully  
7 35 reimbursable. Before the division expends or encumbers an  
8 1 amount in excess of the moneys budgeted for regulation, the  
8 2 division shall first do both of the following:

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel if the funds are needed for actual expenses which exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

8 3 (a) Notify the department of management, the legislative  
8 4 services agency, and the legislative fiscal committee of the  
8 5 need for the expenditures.

8 6 (b) File with each of the entities named in subparagraph  
8 7 division (a) the legislative and regulatory justification for  
8 8 the expenditures, along with an estimate of the expenditures.

8 9 3. CHARGES. Each division and the office of consumer  
8 10 advocate shall include in its charges assessed or revenues  
8 11 generated an amount sufficient to cover the amount stated  
8 12 in its appropriation and any state-assessed indirect costs  
8 13 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 14 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 8 15 AND REGULATION BUREAU. There is appropriated from the housing  
 8 16 trust fund created pursuant to section 16.181, to the bureau of  
 8 17 professional licensing and regulation of the banking division  
 8 18 of the department of commerce for the fiscal year beginning  
 8 19 July 1, 2019, and ending June 30, 2020, the following amounts,  
 8 20 or so much thereof as is necessary, to be used for the purposes  
 8 21 designated:  
 8 22 For salaries, support, maintenance, and miscellaneous  
 8 23 purposes:  
 8 24 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 8 26 appropriated from the general fund of the state to the offices  
 8 27 of the governor and the lieutenant governor for the fiscal year  
 8 28 beginning July 1, 2019, and ending June 30, 2020, the following  
 8 29 amounts, or so much thereof as is necessary, to be used for the  
 8 30 purposes designated:

8 31 1. GENERAL OFFICE  
 8 32 For salaries, support, maintenance, and miscellaneous  
 8 33 purposes, and for not more than the following full-time  
 8 34 equivalent positions:  
 8 35 ..... \$ 2,303,954  
 9 1 ..... FTEs 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$200,000 and 2.00 FTE positions compared to estimated net FY 2019.

9 2 2. TERRACE HILL QUARTERS  
 9 3 For the governor's quarters at Terrace Hill, including  
 9 4 salaries, support, maintenance, and miscellaneous purposes, and  
 9 5 for not more than the following full-time equivalent positions:  
 9 6 ..... \$ 140,070  
 9 7 ..... FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general increase of \$48,000 and no change in FTE positions compared to estimated net FY 2019.

9 8 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 9 9 is appropriated from the general fund of the state to the  
 9 10 governor's office of drug control policy for the fiscal year  
 9 11 beginning July 1, 2019, and ending June 30, 2020, the following  
 9 12 amount, or so much thereof as is necessary, to be used for the  
 9 13 purposes designated:  
 9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes, including statewide coordination of the drug abuse  
 9 16 resistance education (D.A.R.E.) programs or similar programs,  
 9 17 and for not more than the following full-time equivalent  
 9 18 positions:  
 9 19 ..... \$ 238,147  
 9 20 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general increase of \$11,900 and no change in FTE positions compared to estimated net FY 2019.

9 21 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated

9 22 from the general fund of the state to the department of human  
 9 23 rights for the fiscal year beginning July 1, 2019, and ending  
 9 24 June 30, 2020, the following amounts, or so much thereof as is  
 9 25 necessary, to be used for the purposes designated:

9 26 1. CENTRAL ADMINISTRATION DIVISION  
 9 27 For salaries, support, maintenance, and miscellaneous  
 9 28 purposes, and for not more than the following full-time  
 9 29 equivalent positions:  
 9 30 ..... \$ 210,075  
 9 31 ..... FTEs 5.50

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Bill.

9 32 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 9 33 For salaries, support, maintenance, and miscellaneous  
 9 34 purposes, and for not more than the following full-time  
 9 35 equivalent positions:  
 10 1 ..... \$ 956,894  
 10 2 ..... FTEs 6.33

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

10 3 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 10 4 is appropriated from the general fund of the state to the  
 10 5 department of inspections and appeals for the fiscal year  
 10 6 beginning July 1, 2019, and ending June 30, 2020, the following  
 10 7 amounts, or so much thereof as is necessary, to be used for the  
 10 8 purposes designated:

10 9 1. ADMINISTRATION DIVISION  
 10 10 For salaries, support, maintenance, and miscellaneous  
 10 11 purposes, and for not more than the following full-time  
 10 12 equivalent positions:  
 10 13 ..... \$ 511,580  
 10 14 ..... FTEs 10.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019.

10 15 2. ADMINISTRATIVE HEARINGS DIVISION

General Fund appropriation to the Administrative Hearings Division of

10 16 For salaries, support, maintenance, and miscellaneous  
 10 17 purposes, and for not more than the following full-time  
 10 18 equivalent positions:  
 10 19 ..... \$ 625,827  
 10 20 ..... FTEs 23.00

the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

10 21 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

10 22 a. For salaries, support, maintenance, and miscellaneous  
 10 23 purposes, and for not more than the following full-time  
 10 24 equivalent positions:  
 10 25 ..... \$ 2,471,791  
 10 26 ..... FTEs 53.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10 27 b. By December 1, 2019, the department, in coordination  
 10 28 with the investigations division, shall submit a report to the  
 10 29 general assembly concerning the division's activities relative  
 10 30 to fraud in public assistance programs for the fiscal year  
 10 31 beginning July 1, 2018, and ending June 30, 2019. The report  
 10 32 shall include but is not limited to a summary of the number  
 10 33 of cases investigated, case outcomes, overpayment dollars  
 10 34 identified, amount of cost avoidance, and actual dollars  
 10 35 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2019, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2019.

11 1 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

11 2 a. For salaries, support, maintenance, and miscellaneous  
 11 3 purposes, and for not more than the following full-time  
 11 4 equivalent positions:  
 11 5 ..... \$ 4,734,682  
 11 6 ..... FTEs 112.00

DETAIL: Maintains the current level of funding and is an increase of 3.00 FTE positions compared to estimated net FY 2019.

NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

11 7 b. The department shall, in coordination with the health  
 11 8 facilities division, make the following information available  
 11 9 to the public as part of the department's development efforts  
 11 10 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

11 11 (1) The number of inspections conducted by the division  
11 12 annually by type of service provider and type of inspection.

11 13 (2) The total annual operations budget for the division,  
11 14 including general fund appropriations and federal contract  
11 15 dollars received by type of service provider inspected.

11 16 (3) The total number of full-time equivalent positions in  
11 17 the division, to include the number of full-time equivalent  
11 18 positions serving in a supervisory capacity, and serving as  
11 19 surveyors, inspectors, or monitors in the field by type of  
11 20 service provider inspected.

11 21 (4) Identification of state and federal survey trends,  
11 22 cited regulations, the scope and severity of deficiencies  
11 23 identified, and federal and state fines assessed and collected  
11 24 concerning nursing and assisted living facilities and programs.

11 25 c. It is the intent of the general assembly that the  
11 26 department and division continuously solicit input from  
11 27 facilities regulated by the division to assess and improve  
11 28 the division's level of collaboration and to identify new  
11 29 opportunities for cooperation.

11 30 5. EMPLOYMENT APPEAL BOARD

11 31 a. For salaries, support, maintenance, and miscellaneous  
11 32 purposes, and for not more than the following full-time  
11 33 equivalent positions:

11 34	.....	\$	38,912
11 35	.....	FTEs	11.00

12 1 b. The employment appeal board shall be reimbursed by  
12 2 the labor services division of the department of workforce  
12 3 development for all costs associated with hearings conducted  
12 4 under chapter 91C, related to contractor registration. The  
12 5 board may expend, in addition to the amount appropriated under  
12 6 this subsection, additional amounts as are directly billable  
12 7 to the labor services division under this subsection and to  
12 8 retain the additional full-time equivalent positions as needed  
12 9 to conduct hearings required pursuant to chapter 91C.

12 10 6. CHILD ADVOCACY BOARD

12 11 a. For foster care review and the court appointed special  
12 12 advocate program, including salaries, support, maintenance, and  
12 13 miscellaneous purposes, and for not more than the following  
12 14 full-time equivalent positions:

12 15	.....	\$	2,570,605
12 16	.....	FTEs	30.00

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and an increase of 2.62 FTE positions compared to estimated net FY 2019.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA)



Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 17 b. The department of human services, in coordination with  
 12 18 the child advocacy board and the department of inspections and  
 12 19 appeals, shall submit an application for funding available  
 12 20 pursuant to Tit.IV-E of the federal Social Security Act for  
 12 21 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

12 22 c. The court appointed special advocate program shall  
 12 23 investigate and develop opportunities for expanding  
 12 24 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

12 25 d. Administrative costs charged by the department of  
 12 26 inspections and appeals for items funded under this subsection  
 12 27 shall not exceed 4 percent of the amount appropriated in this  
 12 28 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$102,824) of the funds appropriated.

12 29 7. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

12 30 For salaries, support, maintenance, and miscellaneous  
 12 31 purposes, and for not more than the following full-time  
 12 32 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

12 33	..... \$	574,819
12 34	..... FTEs	32.40

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137E](#), and is directed to "safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared."

12 35 8. APPROPRIATION REALLOCATION. Notwithstanding section  
 13 1 8.39, the department of inspections and appeals, in  
 13 2 consultation with the department of management, may reallocate  
 13 3 moneys appropriated in this section as necessary to best  
 13 4 fulfill the needs of the department provided for in the  
 13 5 appropriation. However, the department of inspections and  
 13 6 appeals shall not reallocate moneys appropriated to the child  
 13 7 advocacy board in this section.

Permits the DIA to reallocate General Fund appropriations in consultation with the DOM, with the exception of the \$2,570,605 appropriated to the Child Advocacy Board.

13 8 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR  
 13 9 REGISTRATION FEES.

13 10 1. For the fiscal year beginning July 1, 2019, and ending  
 13 11 June 30, 2020, the department of inspections and appeals

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2020, with the exception of those fees collected by

<p>13 12 shall collect any license or registration fees or electronic  13 13 transaction fees generated during the fiscal year as a result  13 14 of licensing and registration activities under chapters 99B,  13 15 137C, 137D, and 137F.</p>	<p>the Department on behalf of a municipal corporation.</p>
<p>13 16 2. From the fees collected by the department under this  13 17 section on behalf of a municipal corporation with which  13 18 the department has an agreement pursuant to section 137F.3,  13 19 through a statewide electronic licensing system operated by  13 20 the department, notwithstanding section 137F.6, subsection 2,  13 21 the department shall remit the amount of those fees to the  13 22 municipal corporation for whom the fees were collected less  13 23 any electronic transaction fees collected by the department to  13 24 enable electronic payment.</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).</p>
<p>13 25 3. From the fees collected by the department under this  13 26 section, other than those fees described in subsection 2,  13 27 the department shall deposit the amount of \$800,000 into the  13 28 general fund of the state prior to June 30, 2020.</p>	<p>Requires the DIA to deposit \$800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2020.</p> <p>DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2019.</p>
<p>13 29 4. From the fees collected by the department under this  13 30 section, other than those fees described in subsections 2 and  13 31 3, the department shall retain the remainder of the fees for  13 32 the purposes of enforcing the provisions of chapters 99B, 137C,  13 33 137D, and 137F. Notwithstanding section 8.33, moneys retained  13 34 by the department pursuant to this subsection that remain  13 35 unencumbered or unobligated at the end of the fiscal year  14 1 shall not revert but shall remain available for expenditure  14 2 for the purposes of enforcing the provisions of chapters 99B,  14 3 137C, 137D, and 137F during the succeeding fiscal year. The  14 4 department shall provide an annual report to the department of  14 5 management and the legislative services agency on fees billed  14 6 and collected and expenditures from the moneys retained by  14 7 the department in a format as determined by the department  14 8 of management in consultation with the legislative services  14 9 agency.</p>	<p>Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2021. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected, and expenditures from the moneys retained by the Department.</p>
<p>14 10 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  14 11 REGULATION. There is appropriated from the gaming regulatory  14 12 revolving fund established in section 99F.20 to the racing and  14 13 gaming commission of the department of inspections and appeals  14 14 for the fiscal year beginning July 1, 2019, and ending June 30,  14 15 2020, the following amount, or so much thereof as is necessary,  14 16 to be used for the purposes designated:</p>	
<p>14 17 1. For salaries, support, maintenance, and miscellaneous  14 18 purposes for regulation, administration, and enforcement of</p>	<p>Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos and pari-mutuel</p>

14 19 pari-mutuel racetracks, excursion boat gambling, and gambling  
 14 20 structure laws, and website construction and maintenance for  
 14 21 conducting regulation as required by 2018 Iowa Acts, chapter  
 14 22 1099, and for not more than the following full-time equivalent  
 14 23 positions:  
 14 24 ..... \$ 6,492,010  
 14 25 ..... FTEs 50.70

wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

14 26 2. In addition to the moneys appropriated and full-time  
 14 27 equivalent positions authorized in subsection 1, and contingent  
 14 28 on the enactment of 2019 Iowa Acts, Senate File 617, the  
 14 29 racing and gaming commission of the department of inspections  
 14 30 and appeals is appropriated an additional \$275,000 and is  
 14 31 authorized an additional 3.00 full-time equivalent positions to  
 14 32 assist in implementing the provisions of 2019 Iowa Acts, Senate  
 14 33 File 617, if enacted.

Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.00 FTE positions for sports wagering regulation, contingent on the enactment of [SF 617](#) (Sports Wagering Bill).

14 34 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 14 35 INSPECTIONS AND APPEALS. There is appropriated from the road  
 15 1 use tax fund created in section 312.1 to the administrative  
 15 2 hearings division of the department of inspections and appeals  
 15 3 for the fiscal year beginning July 1, 2019, and ending June 30,  
 15 4 2020, the following amount, or so much thereof as is necessary,  
 15 5 to be used for the purposes designated:  
 15 6 For salaries, support, maintenance, and miscellaneous  
 15 7 purposes:  
 15 8 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

15 9 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 15 10 from the general fund of the state to the department of  
 15 11 management for the fiscal year beginning July 1, 2019, and  
 15 12 ending June 30, 2020, the following amounts, or so much thereof  
 15 13 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DOM for operations.

15 14 1. For enterprise resource planning, providing for a salary  
 15 15 model administrator, conducting performance audits, and the  
 15 16 department's LEAN process; for salaries, support, maintenance,  
 15 17 and miscellaneous purposes; and for not more than the following  
 15 18 full-time equivalent positions:  
 15 19 ..... \$ 2,652,389  
 15 20 ..... FTEs 21.00

DETAIL: This is a general increase of \$125,000 and 1.00 FTE position compared to estimated net FY 2019.

15 21 2. a. For distribution of moneys to other governmental  
 15 22 entities for the payment of rate adjustments established by  
 15 23 the office of the chief information officer; and for salaries,  
 15 24 support, maintenance, and miscellaneous purposes:  
 15 25 ..... \$ 1,300,751

General Fund appropriation to the DOM for a one-time distribution to governmental entities in response to OCIO rate adjustments related to an overpayment of federal funds for information technology services and for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a new one-time appropriation for 2020.

15 26 b. Moneys appropriated in this subsection shall be  
 15 27 separately accounted for in a distribution account and shall  
 15 28 be distributed to other governmental entities to pay for rate  
 15 29 adjustments established by the office of the chief information  
 15 30 officer related to the overpayment of federal funds for  
 15 31 information technology services. The department of management  
 15 32 may reduce the amount of moneys to be distributed to another  
 15 33 governmental entity for the payment of rate adjustments under  
 15 34 this subsection if the amount to be distributed is less than  
 15 35 the amount currently paid by the governmental entity for such  
 16 1 rates. In addition to moneys appropriated in this subsection,  
 16 2 rate adjustments may also be funded using unencumbered and  
 16 3 unobligated moneys remaining in the department of commerce  
 16 4 revolving fund created in section 546.12, the primary road  
 16 5 fund created in section 313.3, the road use tax fund created  
 16 6 in section 312.1, the fish and game protection fund created in  
 16 7 section 456A.17, the Iowa public employees' retirement fund  
 16 8 created in section 97B.7, or any other departmental revolving,  
 16 9 trust, or special fund for which the general assembly has not  
 16 10 made an operating budget appropriation, as determined by the  
 16 11 department of management. The department of management shall  
 16 12 transmit financial statements to the legislative services  
 16 13 agency regarding distributions of moneys provided to other  
 16 14 governmental entities for the payment of rate adjustments  
 16 15 pursuant to this subsection. The statements shall indicate  
 16 16 the amount of the distributions and the dates on which the  
 16 17 distributions are provided.

Requires the General Fund appropriation to be distributed to other governmental entities for the payment of rate adjustments established by OCIO related to the overpayment of federal funds for information technology services.

Permits the DOM to reduce the amount of moneys distributed to a governmental entity if the amount to be distributed is less than the amount currently paid by the governmental entity.

Permits rate adjustments to also be funded from unencumbered and unobligated moneys in specified revolving funds, trust funds, and any other revolving, trust, or special funds for which the General Assembly has not made an operating budget appropriation.

Requires the DOM to transmit financial statements to the LSA regarding distribution of the moneys. The statements must indicate the amount of the distributions and the dates on which the distributions are provided.

16 18 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 16 19 MANAGEMENT. There is appropriated from the road use tax fund  
 16 20 created in section 312.1 to the department of management for  
 16 21 the fiscal year beginning July 1, 2019, and ending June 30,  
 16 22 2020, the following amount, or so much thereof as is necessary,  
 16 23 to be used for the purposes designated:  
 16 24 For salaries, support, maintenance, and miscellaneous  
 16 25 purposes:  
 16 26 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used for support and services provided to the Department of Transportation (DOT).

16 27 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
 16 28 appropriated from the general fund of the state to the Iowa  
 16 29 public information board for the fiscal year beginning July  
 16 30 1, 2019, and ending June 30, 2020, the following amounts, or  
 16 31 so much thereof as is necessary, to be used for the purposes  
 16 32 designated:  
 16 33 For salaries, support, maintenance, and miscellaneous  
 16 34 purposes and for not more than the following full-time  
 16 35 equivalent positions:

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters 21 and 22. The Board is required to "prepare and transmit to the Governor and to the

17 1 ..... \$ 339,343  
 17 2 ..... FTEs 3.00

General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

17 3 Sec. 19. DEPARTMENT OF REVENUE.  
 17 4 1. There is appropriated from the general fund of the state  
 17 5 to the department of revenue for the fiscal year beginning July  
 17 6 1, 2019, and ending June 30, 2020, the following amounts, or  
 17 7 so much thereof as is necessary, to be used for the purposes  
 17 8 designated:  
 17 9 a. For salaries, support, maintenance, and miscellaneous  
 17 10 purposes, and for not more than the following full-time  
 17 11 equivalent positions:  
 17 12 ..... \$ 15,474,482  
 17 13 ..... FTEs 160.34

General Fund appropriation to the Department of Revenue for operations.  
  
 DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated net FY 2019.

17 14 b. For technology upgrades to the department's primary  
 17 15 processing systems, and for salaries, support, maintenance, and  
 17 16 miscellaneous purposes:  
 17 17 ..... \$ 1,070,460

General Fund appropriation to the Department of Revenue.  
  
 DETAIL: This is a new General Fund appropriation for technology upgrades to the Department's primary processing systems and for related salaries, maintenance, and miscellaneous expenses.

17 18 2. From the moneys appropriated in subsection 1, paragraph  
 17 19 "a", the department shall use \$400,000 to pay the direct costs  
 17 20 of compliance related to the collection and distribution of  
 17 21 local sales and services taxes imposed pursuant to chapters  
 17 22 423B and 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

17 23 3. The director of revenue shall prepare and issue a state  
 17 24 appraisal manual and the revisions to the state appraisal  
 17 25 manual as provided in section 421.17, subsection 17, without  
 17 26 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.  
  
 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

17 27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 17 28 is appropriated from the motor vehicle fuel tax fund created  
 17 29 pursuant to section 452A.77 to the department of revenue for  
 17 30 the fiscal year beginning July 1, 2019, and ending June 30,  
 17 31 2020, the following amount, or so much thereof as is necessary,  
 17 32 to be used for the purposes designated:  
 17 33 For salaries, support, maintenance, and miscellaneous  
 17 34 purposes, and for administration and enforcement of the  
 17 35 provisions of chapter 452A and the motor vehicle fuel tax  
 18 1 program:  
 18 2 ..... \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.  
  
 DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

18 3 Sec. 21. SECRETARY OF STATE. There is appropriated from  
 18 4 the general fund of the state to the office of the secretary of  
 18 5 state for the fiscal year beginning July 1, 2019, and ending  
 18 6 June 30, 2020, the following amounts, or so much thereof as is  
 18 7 necessary, to be used for the purposes designated:

18 8 1. ADMINISTRATION AND ELECTIONS  
 18 9 a. For salaries, support, maintenance, and miscellaneous  
 18 10 purposes, and for not more than the following full-time  
 18 11 equivalent positions:  
 18 12 ..... \$ 2,109,755  
 18 13 ..... FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: Maintains the current level of funding and is an increase of 0.05 FTE position compared to estimated net FY 2019.

18 14 b. The state department or agency that provides data  
 18 15 processing services to support voter registration file  
 18 16 maintenance and storage shall provide those services without  
 18 17 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

18 18 2. BUSINESS SERVICES  
 18 19 For salaries, support, maintenance, and miscellaneous  
 18 20 purposes, and for not more than the following full-time  
 18 21 equivalent positions:  
 18 22 ..... \$ 1,405,530  
 18 23 ..... FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Maintains the current level of funding and is an increase of 0.05 FTE position compared to estimated net FY 2019.

18 24 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND  
 18 25 APPROPRIATION — SECRETARY OF STATE. There is appropriated  
 18 26 from the address confidentiality program revolving fund created  
 18 27 in section 9.8 to the office of the secretary of state for the  
 18 28 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 18 29 the following amount, or so much thereof as is necessary, to be  
 18 30 used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: This is an increase of \$75,000 compared to estimated net FY 2019.

18 31 For salaries, support, maintenance, and miscellaneous  
 18 32 purposes:  
 18 33 ..... \$ 195,400

NOTE: [House File 585](#) (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, and human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of these surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through January 2019 was \$326,541.

18 34 Sec. 23. SECRETARY OF STATE FILING FEES  
 18 35 REFUND. Notwithstanding the obligation to collect fees  
 19 1 pursuant to the provisions of section 489.117, subsection  
 19 2 1, paragraphs "a" and "o", section 490.122, subsection 1,  
 19 3 paragraphs "a" and "s", and section 504.113, subsection 1,  
 19 4 paragraphs "a", "c", "d", "j", "k", "l", and "m", for the  
 19 5 fiscal year beginning July 1, 2019, the secretary of state may  
 19 6 refund these fees to the filer pursuant to rules established by  
 19 7 the secretary of state. The decision of the secretary of state  
 19 8 not to issue a refund under rules established by the secretary  
 19 9 of state is final and not subject to review pursuant to chapter  
 19 10 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

19 11 Sec. 24. TREASURER OF STATE.  
 19 12 1. There is appropriated from the general fund of the  
 19 13 state to the office of treasurer of state for the fiscal year  
 19 14 beginning July 1, 2019, and ending June 30, 2020, the following  
 19 15 amount, or so much thereof as is necessary, to be used for the  
 19 16 purposes designated:  
 19 17 For salaries, support, maintenance, and miscellaneous  
 19 18 purposes, and for not more than the following full-time  
 19 19 equivalent positions:  
 19 20 ..... \$ 1,017,442  
 19 21 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

19 22 2. The office of treasurer of state shall supply  
 19 23 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

19 24 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 19 25 TREASURER OF STATE. There is appropriated from the road use  
 19 26 tax fund created in section 312.1 to the office of treasurer of  
 19 27 state for the fiscal year beginning July 1, 2019, and ending  
 19 28 June 30, 2020, the following amount, or so much thereof as is  
 19 29 necessary, to be used for the purposes designated:  
 19 30 For enterprise resource management costs related to the  
 19 31 distribution of road use tax funds:  
 19 32 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

19 33 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
 19 34 from the Iowa public employees' retirement fund created in  
 19 35 section 97B.7 to the Iowa public employees' retirement system  
 20 1 for the fiscal year beginning July 1, 2019, and ending June 30,  
 20 2 2020, the following amount, or so much thereof as is necessary,  
 20 3 to be used for the purposes designated:  
 20 4 For salaries, support, maintenance, and other operational  
 20 5 purposes to pay the costs of the Iowa public employees'  
 20 6 retirement system, and for not more than the following

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

20 7 full-time equivalent positions:  
 20 8 ..... \$ 17,988,567  
 20 9 ..... FTEs 88.13

20 10 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
 20 11 appropriation, any agency appropriated moneys pursuant to this  
 20 12 Act shall give first preference when purchasing a product to an  
 20 13 Iowa product or a product produced by an Iowa-based business.  
 20 14 Second preference shall be given to a United States product or  
 20 15 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

20 16 DIVISION II  
 20 17 STANDING APPROPRIATIONS — LIMITATIONS

20 18 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY  
 20 19 2019-2020. Notwithstanding the standing appropriation in the  
 20 20 following designated section for the fiscal year beginning July  
 20 21 1, 2019, and ending June 30, 2020, the amount appropriated from  
 20 22 the general fund of the state pursuant to this section for the  
 20 23 following designated purpose shall not exceed the following  
 20 24 amount:  
 20 25 For the enforcement of chapter 453D relating to tobacco  
 20 26 product manufacturers under section 453D.8:  
 20 27 ..... \$ 17,525

General Fund appropriation to the Department of Revenue for FY 2020 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a decrease to the standing appropriation of \$7,475.

20 28 DIVISION III  
 20 29 SUPPLEMENTAL APPROPRIATIONS

20 30 Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection  
 20 31 1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164,  
 20 32 section 1, is amended to read as follows:

20 33 b. For the payment of utility costs, and for not more than  
 20 34 the following full-time equivalent positions:  
 20 35 ..... \$ 2,899,234  
 21 1 ..... 3,356,210  
 21 2 ..... FTEs 1.00

General Fund supplemental appropriation of \$456,979 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

21 3 Notwithstanding section 8.33, any excess moneys appropriated  
 21 4 for utility costs in this lettered paragraph shall not revert  
 21 5 to the general fund of the state at the end of the fiscal year  
 21 6 but shall remain available for expenditure for the purposes of  
 21 7 this lettered paragraph during the succeeding fiscal year.

Allows any unexpended funds from the supplemental appropriation to carry forward for expenditure in FY 2020.

21 8 Sec. 30. EFFECTIVE DATE. This division of this Act, being  
 21 9 deemed of immediate importance, takes effect upon enactment.

Specifies that the supplemental appropriation is effective on enactment.

21 10 DIVISION IV  
 21 11 IOWA CODE CHANGES



21 12 Sec. 31. Section 8A.111, Code 2019, is amended by adding the  
21 13 following new subsection:  
21 14 NEW SUBSECTION 12. By December 31, 2019, and by the same  
21 15 date each year thereafter, an annual report submitted to the  
21 16 general assembly and to the chairpersons and ranking members of  
21 17 the senate and house committees on appropriations containing  
21 18 a listing of real property owned or leased by the state. The  
21 19 report shall be grouped by county and shall include identifying  
21 20 information for each real property listed, including but not  
21 21 limited to the physical address. If real property is leased by  
21 22 the state, the report shall also include the rental or lease  
21 23 costs of such real property.

CODE: Requires the DAS to submit an annual report beginning December 31, 2019, and by the same date every year, detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees.

21 24 Sec. 32. Section 8B.9, Code 2019, is amended by adding the  
21 25 following new subsection:  
21 26 NEW SUBSECTION 6. Beginning October 1, 2019, a quarterly  
21 27 report regarding the status of technology upgrades or  
21 28 enhancements for state agencies, submitted to the general  
21 29 assembly and to the chairpersons and ranking members of  
21 30 the senate and house committees on appropriations. The  
21 31 quarterly report shall also include a listing of state agencies  
21 32 coordinating or working with the office and a listing of state  
21 33 agencies not coordinating or working with the office.

CODE: Requires the OCIO to submit a quarterly report beginning October 1, 2019, to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations Committees detailing the status of technology upgrades or enhancements for State agencies. The report shall also include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

21 34 Sec. 33. Section 137C.9, subsection 1, paragraph c, Code  
21 35 2019, is amended to read as follows:  
22 1 c. For a hotel containing ~~more than~~ one hundred one guest  
22 2 rooms or more, one hundred fifty dollars.

CODE: Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

DETAIL: Under current law, hotels containing more than 30 but less than 101 guest rooms pay an annual fee of \$100. Hotels containing more than 101 rooms pay an annual license fee of \$150. The amended language clarifies that hotels with 101 or more rooms pay a license fee of \$150.

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Administration and Regulation	\$ 47,014,024	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 60,515,985	\$ 56,541,445	\$ 8,074,552
<b>Grand Total</b>	<u>\$ 47,014,024</u>	<u>\$ 48,009,914</u>	<u>\$ 456,979</u>	<u>\$ 48,466,893</u>	<u>\$ 60,515,985</u>	<u>\$ 56,541,445</u>	<u>\$ 8,074,552</u>

# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	\$ 3,616,936	\$ 3,616,936	\$ 0	\$ 3,616,936	\$ 3,616,936	\$ 3,616,936	\$ 0	PG 2 LN 3
Utilities	2,899,231	2,899,231	456,979	3,356,210	3,524,611	3,524,611	168,401	PG 2 LN 14
Terrace Hill Operations	386,660	386,660	0	386,660	418,200	418,200	31,540	PG 2 LN 23
State Properties Information Project	0	0	0	0	0	50,000	50,000	PG 2 LN 27
<b>Total Administrative Services, Department of</b>	<b>\$ 6,902,827</b>	<b>\$ 6,902,827</b>	<b>\$ 456,979</b>	<b>\$ 7,359,806</b>	<b>\$ 7,559,747</b>	<b>\$ 7,609,747</b>	<b>\$ 249,941</b>	
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	\$ 886,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 3 LN 34
<b>Total Auditor of State</b>	<b>\$ 886,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 68,500	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 547,501</b>	<b>\$ 597,501</b>	<b>\$ 0</b>	<b>\$ 597,501</b>	<b>\$ 666,001</b>	<b>\$ 666,001</b>	<b>\$ 68,500</b>	
<b><u>Chief Information Officer, Office of the</u></b>								
<b>Chief Information Officer, Office of the</b>								
Broadband Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	PG 5 LN 3
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages</b>								
Alcoholic Beverages Operations	\$ 996,391	\$ 1,019,556	\$ 0	\$ 1,019,556	\$ 1,019,556	\$ 1,019,556	\$ 0	PG 6 LN 6
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	\$ 370,263	\$ 370,263	\$ 0	\$ 370,263	\$ 370,263	\$ 370,263	\$ 0	PG 6 LN 12
<b>Total Commerce, Department of</b>	<b>\$ 1,366,654</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>	<b>\$ 1,389,819</b>	<b>\$ 1,389,819</b>	<b>\$ 1,389,819</b>	<b>\$ 0</b>	
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Governor's/Lt. Governor's Office	\$ 2,053,954	\$ 2,103,954	\$ 0	\$ 2,103,954	\$ 2,303,954	\$ 2,303,954	\$ 200,000	PG 8 LN 31
Terrace Hill Quarters	92,070	92,070	0	92,070	140,070	140,070	48,000	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,146,024</b>	<b>\$ 2,196,024</b>	<b>\$ 0</b>	<b>\$ 2,196,024</b>	<b>\$ 2,444,024</b>	<b>\$ 2,444,024</b>	<b>\$ 248,000</b>	

# Administration and Regulation

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Drug Control Policy, Governor's Office of</u></b>								
<b>Office of Drug Control Policy</b>								
Operations	\$ 226,247	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 238,147	\$ 11,900	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 226,247</b>	<b>\$ 226,247</b>	<b>\$ 0</b>	<b>\$ 226,247</b>	<b>\$ 238,147</b>	<b>\$ 238,147</b>	<b>\$ 11,900</b>	
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Central Administration	\$ 199,385	\$ 210,075	\$ 0	\$ 210,075	\$ 210,075	\$ 210,075	\$ 0	PG 9 LN 26
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	956,894	0	PG 9 LN 32
<b>Total Human Rights, Department of</b>	<b>\$ 1,156,279</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>	<b>\$ 1,166,969</b>	<b>\$ 1,166,969</b>	<b>\$ 1,166,969</b>	<b>\$ 0</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Administration Division	\$ 511,580	\$ 511,580	\$ 0	\$ 511,580	\$ 511,580	\$ 511,580	\$ 0	PG 10 LN 9
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	625,827	0	PG 10 LN 15
Investigations Division	2,371,791	2,471,791	0	2,471,791	2,471,791	2,471,791	0	PG 10 LN 21
Health Facilities Division	4,684,682	4,734,682	0	4,734,682	4,734,682	4,734,682	0	PG 11 LN 1
Employment Appeal Board	38,912	38,912	0	38,912	38,912	38,912	0	PG 11 LN 30
Child Advocacy Board	2,470,605	2,570,605	0	2,570,605	2,570,605	2,570,605	0	PG 12 LN 10
Food and Consumer Safety	549,819	574,819	0	574,819	574,819	574,819	0	PG 12 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 11,253,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>	<b>\$ 11,528,216</b>	<b>\$ 11,528,216</b>	<b>\$ 11,528,216</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Department Operations	\$ 2,487,389	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 2,652,389	\$ 2,652,389	\$ 125,000	PG 15 LN 14
Transparency Project - GF	0	0	0	0	45,000	0	0	
Iowa Grants Management Implementation - GF	0	0	0	0	50,000	0	0	
OCIO Rate Adjustment	0	0	0	0	1,300,751	1,300,751	1,300,751	PG 15 LN 21
<b>Total Management, Department of</b>	<b>\$ 2,487,389</b>	<b>\$ 2,527,389</b>	<b>\$ 0</b>	<b>\$ 2,527,389</b>	<b>\$ 4,048,140</b>	<b>\$ 3,953,140</b>	<b>\$ 1,425,751</b>	

## Administration and Regulation General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Public Information Board</b>								
<b>Public Information Board</b>								
Iowa Public Information Board	\$ 323,198	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0	PG 16 LN 27
<b>Total Public Information Board</b>	<b>\$ 323,198</b>	<b>\$ 339,343</b>	<b>\$ 0</b>	<b>\$ 339,343</b>	<b>\$ 339,343</b>	<b>\$ 339,343</b>	<b>\$ 0</b>	
<b>Revenue, Department of</b>								
<b>Revenue, Dept. of</b>								
Operations	\$ 15,164,482	\$ 15,474,482	\$ 0	\$ 15,474,482	\$ 15,474,482	\$ 15,474,482	\$ 0	PG 17 LN 3
Processing System Upgrade	0	0	0	0	0	1,070,460	1,070,460	PG 17 LN 14
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	17,525	0	PG 20 LN 18
Printing Cigarette Stamps	53,762	124,652	0	124,652	124,652	124,652	0	Standing
<b>Total Revenue, Department of</b>	<b>\$ 15,235,769</b>	<b>\$ 15,616,659</b>	<b>\$ 0</b>	<b>\$ 15,616,659</b>	<b>\$ 15,616,659</b>	<b>\$ 16,687,119</b>	<b>\$ 1,070,460</b>	
<b>Secretary of State, Office of the</b>								
<b>Secretary of State</b>								
Administration and Elections	\$ 2,109,755	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	PG 18 LN 8
Business Services	1,355,530	1,405,530	0	1,405,530	3,515,285	1,405,530	0	PG 18 LN 18
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,465,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>	<b>\$ 3,515,285</b>	<b>\$ 3,515,285</b>	<b>\$ 3,515,285</b>	<b>\$ 0</b>	
<b>Treasurer of State, Office of</b>								
<b>Treasurer of State</b>								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 47,014,024</b>	<b>\$ 48,009,914</b>	<b>\$ 456,979</b>	<b>\$ 48,466,893</b>	<b>\$ 60,515,985</b>	<b>\$ 56,541,445</b>	<b>\$ 8,074,552</b>	

## Summary Data

### Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Final Action FY 2019 (3)</u>	<u>FY 2019 Estimated Net (4)</u>	<u>Gov Rec FY 2020 (5)</u>	<u>Final Action FY 2020 (6)</u>	<u>Final Action 2020 vs Est Net FY 19 (7)</u>
Administration and Regulation	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,880,135	\$ 570,000
<b>Grand Total</b>	<u>\$ 54,985,931</u>	<u>\$ 55,310,135</u>	<u>\$ 0</u>	<u>\$ 55,310,135</u>	<u>\$ 55,385,135</u>	<u>\$ 55,880,135</u>	<u>\$ 570,000</u>

# Administration and Regulation

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b>Commerce, Department of</b>								
<b>Banking Division</b>								
Banking Division - CMRF	\$ 11,145,778	\$ 11,145,778	\$ 0	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 0	PG 6 LN 23
<b>Credit Union Division</b>								
Credit Union Division - CMRF	\$ 1,869,256	\$ 2,204,256	\$ 0	\$ 2,204,256	\$ 2,204,256	\$ 2,204,256	\$ 0	PG 6 LN 29
<b>Insurance Division</b>								
Insurance Division - CMRF	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 5,485,889	\$ 5,485,889	\$ 5,705,889	\$ 220,000	PG 6 LN 35
<b>Utilities Division</b>								
Utilities Division - CMRF	\$ 9,040,405	\$ 8,732,098	\$ 0	\$ 8,732,098	\$ 8,732,098	\$ 8,732,098	\$ 0	PG 7 LN 25
<b>Professional Licensing and Reg.</b>								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 14
<b>Total Commerce, Department of</b>	<b>\$ 27,603,645</b>	<b>\$ 27,630,338</b>	<b>\$ 0</b>	<b>\$ 27,630,338</b>	<b>\$ 27,630,338</b>	<b>\$ 27,850,338</b>	<b>\$ 220,000</b>	
<b>Inspections and Appeals, Department of</b>								
<b>Inspections and Appeals, Dept. of</b>								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 34
<b>Racing Commission</b>								
Gaming Regulation - GRF	\$ 6,194,499	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 6,492,010	\$ 0	PG 14 LN 17
Sport Wagering Regulation - GRF	0	0	0	0	0	275,000	275,000	PG 14 LN 26
<b>Racing Commission</b>	<b>\$ 6,194,499</b>	<b>\$ 6,492,010</b>	<b>\$ 0</b>	<b>\$ 6,492,010</b>	<b>\$ 6,492,010</b>	<b>\$ 6,767,010</b>	<b>\$ 275,000</b>	
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 7,818,396</b>	<b>\$ 8,115,907</b>	<b>\$ 0</b>	<b>\$ 8,115,907</b>	<b>\$ 8,115,907</b>	<b>\$ 8,390,907</b>	<b>\$ 275,000</b>	
<b>Management, Department of</b>								
<b>Management, Dept. of</b>								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 18
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b>Revenue, Department of</b>								
<b>Revenue, Dept. of</b>								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 17 LN 27
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Address Confidentiality Program - ACRF	\$ 120,400	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 75,000	PG 18 LN 24
<b>Total Secretary of State, Office of the</b>	<b>\$ 120,400</b>	<b>\$ 120,400</b>	<b>\$ 0</b>	<b>\$ 120,400</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 75,000</b>	
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 19 LN 24
<b>Total Treasurer of State, Office of</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>								
<b>IPERS Administration</b>								
Administration - IPERS	\$ 17,988,567	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 17,988,567</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 54,985,931</b>	<b>\$ 55,310,135</b>	<b>\$ 0</b>	<b>\$ 55,310,135</b>	<b>\$ 55,385,135</b>	<b>\$ 55,880,135</b>	<b>\$ 570,000</b>	



# Summary Data

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)
Administration and Regulation	1,062.34	1,158.20	0.00	1,158.20	1,165.22	1,173.22	15.02
<b>Grand Total</b>	<u>1,062.34</u>	<u>1,158.20</u>	<u>0.00</u>	<u>1,158.20</u>	<u>1,165.22</u>	<u>1,173.22</u>	<u>15.02</u>

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	46.25	49.12	0.00	49.12	47.62	47.62	-1.50	PG 2 LN 3
Utilities	0.48	1.00	0.00	1.00	1.00	1.00	0.00	PG 2 LN 14
Terrace Hill Operations	4.19	4.57	0.00	4.57	5.07	5.07	0.50	PG 2 LN 23
<b>Total Administrative Services, Department of</b>	<b>50.92</b>	<b>54.69</b>	<b>0.00</b>	<b>54.69</b>	<b>53.69</b>	<b>53.69</b>	<b>-1.00</b>	
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	112.31	104.00	0.00	104.00	103.00	103.00	-1.00	PG 3 LN 34
<b>Total Auditor of State</b>	<b>112.31</b>	<b>104.00</b>	<b>0.00</b>	<b>104.00</b>	<b>103.00</b>	<b>103.00</b>	<b>-1.00</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	5.19	6.00	0.00	6.00	7.00	7.00	1.00	PG 4 LN 27
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>5.19</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>1.00</b>	
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages</b>								
Alcoholic Beverages Operations	18.47	17.25	0.00	17.25	17.25	17.25	0.00	PG 6 LN 6
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	9.75	10.00	0.00	10.00	10.00	10.00	0.00	PG 6 LN 12
<b>Banking Division</b>								
Banking Division - CMRF	74.75	80.00	0.00	80.00	80.00	80.00	0.00	PG 6 LN 23
<b>Credit Union Division</b>								
Credit Union Division - CMRF	13.40	15.00	0.00	15.00	15.00	15.00	0.00	PG 6 LN 29
<b>Insurance Division</b>								
Insurance Division - CMRF	97.92	118.20	0.00	118.20	117.50	119.50	1.30	PG 6 LN 35
<b>Utilities Division</b>								
Utilities Division - CMRF	56.45	69.00	0.00	69.00	70.00	70.00	1.00	PG 7 LN 25
<b>Total Commerce, Department of</b>	<b>270.72</b>	<b>309.45</b>	<b>0.00</b>	<b>309.45</b>	<b>309.75</b>	<b>311.75</b>	<b>2.30</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Governor's/Lt. Governor's Office	19.34	19.00	0.00	19.00	19.00	21.00	2.00	PG 8 LN 31
Terrace Hill Quarters	1.81	1.93	0.00	1.93	1.93	1.93	0.00	PG 9 LN 2
<b>Total Governor/Lt. Governor's Office</b>	<b>21.15</b>	<b>20.93</b>	<b>0.00</b>	<b>20.93</b>	<b>20.93</b>	<b>22.93</b>	<b>2.00</b>	
<b><u>Drug Control Policy, Governor's Office of</u></b>								
<b>Office of Drug Control Policy</b>								
Operations	3.38	4.00	0.00	4.00	4.00	4.00	0.00	PG 9 LN 8
<b>Total Drug Control Policy, Governor's Office of</b>	<b>3.38</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Central Administration	4.70	5.50	0.00	5.50	5.50	5.50	0.00	PG 9 LN 26
Community Advocacy and Services	6.00	6.33	0.00	6.33	6.33	6.33	0.00	PG 9 LN 32
<b>Total Human Rights, Department of</b>	<b>10.70</b>	<b>11.83</b>	<b>0.00</b>	<b>11.83</b>	<b>11.83</b>	<b>11.83</b>	<b>0.00</b>	
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Administration Division	12.26	10.65	0.00	10.65	10.65	10.65	0.00	PG 10 LN 9
Administrative Hearings Division	20.84	23.00	0.00	23.00	23.00	23.00	0.00	PG 10 LN 15
Investigations Division	43.63	53.00	0.00	53.00	53.00	53.00	0.00	PG 10 LN 21
Health Facilities Division	98.44	109.00	0.00	109.00	112.00	112.00	3.00	PG 11 LN 1
Employment Appeal Board	11.00	11.00	0.00	11.00	11.00	11.00	0.00	PG 11 LN 30
Child Advocacy Board	27.60	27.38	0.00	27.38	30.00	30.00	2.62	PG 12 LN 10
Food and Consumer Safety	27.84	32.40	0.00	32.40	32.40	32.40	0.00	PG 12 LN 29
<b>Inspections and Appeals, Dept. of</b>	<b>241.61</b>	<b>266.43</b>	<b>0.00</b>	<b>266.43</b>	<b>272.05</b>	<b>272.05</b>	<b>5.62</b>	
<b>Racing Commission</b>								
Gaming Regulation - GRF	48.12	50.70	0.00	50.70	50.70	50.70	0.00	PG 14 LN 17
Sport Wagering Regulation - GRF	0.00	0.00	0.00	0.00	0.00	3.00	3.00	PG 14 LN 26
<b>Racing Commission</b>	<b>48.12</b>	<b>50.70</b>	<b>0.00</b>	<b>50.70</b>	<b>50.70</b>	<b>53.70</b>	<b>3.00</b>	
<b>Total Inspections and Appeals, Department of</b>	<b>289.72</b>	<b>317.13</b>	<b>0.00</b>	<b>317.13</b>	<b>322.75</b>	<b>325.75</b>	<b>8.62</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Final Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	Final Action FY 2020 (6)	Final Action 2020 vs Est Net FY 19 (7)	Page and Line # (8)
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Department Operations	19.99	20.00	0.00	20.00	20.00	21.00	1.00	PG 15 LN 14
<b>Total Management, Department of</b>	<b>19.99</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>21.00</b>	<b>1.00</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>								
<b>IPERS Administration</b>								
Administration - IPERS	75.86	88.13	0.00	88.13	88.13	88.13	0.00	PG 19 LN 33
<b>Total Iowa Public Employees' Retirement System</b>	<b>75.86</b>	<b>88.13</b>	<b>0.00</b>	<b>88.13</b>	<b>88.13</b>	<b>88.13</b>	<b>0.00</b>	
<b><u>Public Information Board</u></b>								
<b>Public Information Board</b>								
Iowa Public Information Board	2.44	3.00	0.00	3.00	3.00	3.00	0.00	PG 16 LN 27
<b>Total Public Information Board</b>	<b>2.44</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Operations	147.58	158.34	0.00	158.34	160.34	160.34	2.00	PG 17 LN 3
<b>Total Revenue, Department of</b>	<b>147.58</b>	<b>158.34</b>	<b>0.00</b>	<b>158.34</b>	<b>160.34</b>	<b>160.34</b>	<b>2.00</b>	
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Administration and Elections	12.97	15.95	0.00	15.95	0.00	16.00	0.05	PG 18 LN 8
Business Services	13.37	15.95	0.00	15.95	32.00	16.00	0.05	PG 18 LN 18
<b>Total Secretary of State, Office of the</b>	<b>26.34</b>	<b>31.90</b>	<b>0.00</b>	<b>31.90</b>	<b>32.00</b>	<b>32.00</b>	<b>0.10</b>	
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
Treasurer - General Office	26.04	28.80	0.00	28.80	28.80	28.80	0.00	PG 19 LN 11
<b>Total Treasurer of State, Office of</b>	<b>26.04</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	
<b>Total Administration and Regulation</b>	<b>1,062.34</b>	<b>1,158.20</b>	<b>0.00</b>	<b>1,158.20</b>	<b>1,165.22</b>	<b>1,173.22</b>	<b>15.02</b>	