

# **Infrastructure Appropriations Bill House File 765**

Last Action:  
Final Action  
April 24, 2019

**An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date and applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**Other Funds — FY 2020:** This Bill appropriates a net total of \$94.7 million for FY 2020 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$98.0 million in FY 2020.
- Technology Reinvestment Fund (TRF): \$14.7 million in FY 2020.
- Note: the total of \$94.7 million in HF 765 includes an adjustment of -\$18.1 million to avoid double counting an \$18.1 million appropriation from the RIIF to the TRF in FY 2020. These totals do not include previously enacted appropriations which are reflected on the balance sheet attached to the end of this report.

**Rebuild Iowa Infrastructure Fund — FY 2021 to FY 2022:** This Bill also appropriates \$9.6 million in FY 2021 and \$5.0 million in FY 2022 from the RIIF.

**General Fund — FY 2020:** The Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2020 and appropriates \$18.1 million from the RIIF.

**FUNDING FOR PROJECTS AND PROGRAMS**

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***Department of Agriculture and Land Stewardship (DALS)***

Page 2, Line 9

**Water Quality Initiative:** Appropriates \$5.2 million from the RIIF to the DALS for the Iowa Water Quality Initiative.

**Renewable Fuels Infrastructure Fund:** Appropriates \$3.0 million from the RIIF to the DALS for the Renewable Fuels Infrastructure Grant Program.

Page 4, Line 20

***Department of Cultural Affairs (DCA)***

Page 4, Line 31

**Iowa Great Places Program:** Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

***Iowa Economic Development Authority (IEDA)***

Page 5, Line 11

**Community Attraction and Tourism Program:** Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

**Vacant State Buildings Demolition Fund:** Appropriates \$1.0 million from the RIIF in FY 2020, \$1.0 million in FY 2021, and \$1.0 million in FY 2022 to the IEDA for the Vacant State Buildings Demolition

Page 5, Line 26

Fund.

**Vacant State Buildings Rehabilitation Fund:** Appropriates \$1.0 million from the RIIF in FY 2020, \$1.0 million in FY 2021, and \$1.0 million in FY 2022 to the IEDA for the Vacant State Buildings Rehabilitation Fund. Page 5, Line 34

*Department of Natural Resources (DNR)* Page 6, Line 27

**Lake Restoration:** Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

**State Park Infrastructure:** Appropriates \$2.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 7, Line 5

*Department of Public Defense (DPD)* Page 7, Line 9

**National Guard Armory Maintenance:** Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

**National Guard Readiness Centers:** Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 7, Line 13

*Department of Public Safety (DPS)* Page 7, Line 28

**Statewide Interoperable Communications System:** Appropriates \$3.7 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

*Board of Regents* Page 8, Line 10

**Tuition Replacement:** Appropriates \$28.1 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

**Long Hall Renovation:** Appropriates \$3.0 million from the RIIF in FY 2020 and \$1.3 million from the RIIF in FY 2021 to the Board of Regents to renovate Long Hall on the campus of the Iowa School for the Deaf. Page 8, Line 20

**University of Northern Iowa Industrial Technology Center:** Appropriations \$1.0 million from the RIIF in FY 2021 to begin planning the renovation of the Industrial Technology Center. Page 8, Line 26

*State Fair Authority* Page 8, Line 34

**4-H Building Renovation:** Appropriates \$500,000 from the RIIF in FY 2020 and \$4.5 million in FY 2021 to renovate the 4-H Building on the State Fairgrounds.

*Department of Transportation (DOT)*

Page 9, Line 13

**Recreational Trails:** Appropriates \$1.5 million from the RIIF to the DOT for the Recreational Trails Program.

**Public Transit Infrastructure Grant Fund:** Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 9, Line 17

**Railroad Revolving Loan and Grant Fund:** Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 9, Line 23

**Commercial Service Airports Vertical Infrastructure Grants:** Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 9, Line 28

**General Aviation Vertical Infrastructure Grants:** Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Infrastructure Grants.

Page 9, Line 32

*Treasurer of the State*

Page 10, Line 1

**County Fair Infrastructure:** Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

*Iowa Veterans Home*

Page 10, Line 7

**Mechanical and Electrical Distribution Systems:** Appropriates \$6.1 million from the RIIF to the Iowa Veterans Home for building improvements.

*Office of the Chief Information Officer (OCIO)*

Page 11, Line 2

**Technology Projects:** Appropriates \$1.0 million from the TRF to the OCIO for technology projects associated with software updates for the Executive Branch.

*Department of Education*

Page 11, Line 25

**ICN Part III Maintenance and Leases:** Appropriates \$2.7 million from the TRF to the Department of Education for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

*Department of Human Rights (DHR)*

Page 12, Line 1

**Criminal Justice Information System Integration:** Appropriates \$1.2 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System.

*Department of Human Services (DHS)*

Page 12, Line 8

**Family and Children Services System:** Appropriates \$5.5 million from the TRF to the DHS to replace the Family and Children Services System.

**CHANGES TO PRIOR APPROPRIATIONS**

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**Department of Natural Resources:** Permits funds appropriated to plan and acquire land to establish Good Earth State Park to remain available for expenditure until the end of FY 2021.

Page 13, Line 22

**Iowa State University Student Innovation Center:** Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2020 appropriation by \$3.0 million and appropriating \$3.0 million in FY 2022.

Page 14, Line 9

**Department of Administrative Services:** Permits funds appropriated to the Department of Administrative Services to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2024.

Page 14, Line 32

**STUDIES AND INTENT**

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Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2019.

Page 7, Line 22

**State Historical Building Task Force:** Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019, and a final report to the General Assembly by January 1, 2021.

Page 16, Line 22

**SIGNIFICANT CODE CHANGES**

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**Vacant Building Report:** Requires the Department of Administrative Services to prepare a report listing all vacant buildings owned by the State and to annually submit the report by January 15 of each year to the Legislative Services Agency and Department of Management.

Page 15, Line 23

**Routine Maintenance Fund:** Specifies that all State buildings, excluding the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund (Iowa Code section [8A.330](#)). Currently, only facilities under the

Page 15, Line 30

control of the Department of Administrative Services are eligible for funding.

**Vacant State Buildings Demolition Fund:** Creates a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. The Bill also appropriates a total of \$3.0 million to the Fund over three fiscal years.

Page 17, Line 23

**Vacant State Buildings Rehabilitation Fund:** Creates a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. The Bill also appropriates a total of \$3.0 million to the Fund over three fiscal years.

Page 18, Line 3

**Board of Regents – Match Requirements:** Requires the Board to raise matching funds as a condition of receiving appropriations from the RIIF. This section of the Bill is repealed in the SF 638 (FY 2020 Standing Appropriations Bill).

Page 18, Line 21

**On-Stream Impoundment Restoration Fund:** Creates an On-Stream Impoundment Restoration Fund. The Bill establishes the Fund’s eligibility criteria and goals and requires the Department to utilize funding criteria that favor projects that include at least a dollar-for-dollar match.

Page 19, Line 14

**EFFECTIVE DATE**

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Division III of this Bill is effective upon enactment.

Page 15, Line 19

House File 765 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
15	23	9	Add	8A.321.15
15	30	10	Amend	8A.330.3
16	10	11	Amend	8.57C.3.a.(2)
16	14	12	Add	8.57C.3.h
17	23	14	New	15.261
18	3	15	New	15.262
18	21	16	New	262.67
19	14	18	New	456A.33C

2 1 DIVISION I  
 2 2 REBUILD IOWA INFRASTRUCTURE FUND  
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —  
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa  
 2 5 infrastructure fund to the following departments and agencies  
 2 6 for the following fiscal years, the following amounts, or so  
 2 7 much thereof as is necessary, to be used for the purposes  
 2 8 designated:

2 9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 2 10 a. (1) For deposit in the water quality initiative fund  
 2 11 created in section 466B.45 for purposes of supporting the  
 2 12 water quality initiative administered by the division of soil  
 2 13 conservation and water quality as provided in section 466B.42,  
 2 14 including salaries, support, maintenance, and miscellaneous  
 2 15 purposes, notwithstanding section 8.57, subsection 5, paragraph  
 2 16 "c":  
 2 17 FY 2019-2020:  
 2 18 ..... \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 each year from FY 2016 through FY 2019 from the RIF. The Initiative has also received funding from the General Fund. Since FY 2014, the Water Quality Initiative has received a total of \$47,070,201 from the General Fund, Environment First Fund, and RIF.

2 19 (2) (a) The moneys appropriated in this lettered  
 2 20 paragraph shall be used to support demonstration projects in  
 2 21 subwatersheds as designated by the department that are part  
 2 22 of high-priority watersheds identified by the water resources  
 2 23 coordinating council.  
 2 24 (b) The moneys appropriated in this lettered paragraph  
 2 25 shall be used to support demonstration projects in watersheds  
 2 26 generally, including regional watersheds, as designated by the  
 2 27 division and high-priority watersheds identified by the water  
 2 28 resources coordinating council.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 29 (3) In supporting projects in watersheds and subwatersheds  
 2 30 as provided in subparagraph (2), subparagraph divisions (a) and  
 2 31 (b), all of the following shall apply:  
 2 32 (a) The demonstration projects shall utilize water quality  
 2 33 practices as described in the latest revision of the document  
 2 34 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 2 35 in November 2012 by the department of agriculture and land  
 3 1 stewardship, the department of natural resources, and Iowa  
 3 2 state university of science and technology.  
 3 3 (b) The division shall implement demonstration projects  
 3 4 as provided in subparagraph division (a) by providing  
 3 5 for participation by persons who hold a legal interest in

Specifies criteria for projects in high-priority watersheds to meet the following:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.

3 6 agricultural land used in farming. To every extent practical,  
 3 7 the division shall provide for collaborative participation by  
 3 8 such persons who hold a legal interest in agricultural land  
 3 9 located within the same subwatershed.

3 10 (c) The division shall implement demonstration projects on  
 3 11 a cost-share basis as determined by the division. Except for  
 3 12 edge-of-field practices, the state's share of the amount shall  
 3 13 not exceed 50 percent of the estimated cost of establishing the  
 3 14 practice as determined by the division or 50 percent of the  
 3 15 actual cost of establishing the practice, whichever is less.

3 16 (d) The demonstration projects shall be used to educate  
 3 17 other persons about the feasibility and value of establishing  
 3 18 similar water quality practices. The division shall promote  
 3 19 field day events for purposes of allowing interested persons to  
 3 20 establish water quality practices on their agricultural land.

3 21 (e) The division shall conduct water quality evaluations  
 3 22 within supported subwatersheds. Within a reasonable period  
 3 23 after accumulating information from such evaluations, the  
 3 24 division shall create an aggregated database of water quality  
 3 25 practices. Any information identifying a person holding a  
 3 26 legal interest in agricultural land or specific agricultural  
 3 27 land shall be a confidential record.

3 28 (4) The moneys appropriated in this lettered paragraph  
 3 29 shall be used to support education and outreach in a manner  
 3 30 that encourages persons who hold a legal interest in  
 3 31 agricultural land used for farming to implement water quality  
 3 32 practices, including the establishment of such practices in  
 3 33 watersheds generally, and not limited to subwatersheds or  
 3 34 high-priority watersheds.

3 35 (5) The moneys appropriated in this lettered paragraph  
 4 1 may be used to contract with persons to coordinate the  
 4 2 implementation of efforts provided in this paragraph.

4 3 (6) The moneys appropriated in this lettered paragraph  
 4 4 may be used by the department to support urban soil and water  
 4 5 conservation efforts, which may include but are not limited  
 4 6 to management practices related to bioretention, landscaping,  
 4 7 the use of permeable or pervious pavement, and soil quality  
 4 8 restoration. The moneys shall be allocated on a cost-share  
 4 9 basis as provided in chapter 161A.

4 10 (7) Notwithstanding any other provision of law to the  
 4 11 contrary, the department may use moneys appropriated in  
 4 12 this lettered paragraph to carry out the provisions of this  
 4 13 paragraph on a cost-share basis in combination with other  
 4 14 moneys available to the department from a state or federal

- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 15 source.

4 16 (8) Not more than 10 percent of the moneys appropriated in  
4 17 this lettered paragraph may be used for costs of administration  
4 18 and implementation of the water quality initiative administered  
4 19 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2020.

4 20 b. For deposit in the renewable fuels infrastructure fund  
4 21 created in section 159A.16 for renewable fuel infrastructure  
4 22 programs:  
4 23 FY 2019-2020:  
4 24 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. This is the third year the RFIF has been funded from the RIIF. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 25 2. DEPARTMENT OF CORRECTIONS  
4 26 For a fire suppression system for the sixth judicial  
4 27 district community-based corrections residential facility:  
4 28 FY 2019-2020:  
4 29 ..... \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to fund the installation of a fire suppression system in the Cedar Rapids Community-Based Corrections residential facility.

DETAIL: The Cedar Rapids Residential Facility does not currently have a fire suppression system. The appropriation will also replace fire alarm panels that alert first responders in the case of a fire.

4 30 3. DEPARTMENT OF CULTURAL AFFAIRS

4 31 a. For deposit in the Iowa great places program fund created  
4 32 in section 303.3D for Iowa great places program projects that  
4 33 meet the definition of "vertical infrastructure" in section  
4 34 8.57, subsection 5, paragraph "c":  
4 35 FY 2019-2020:  
5 1 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Bill, the Program has been appropriated a total of \$18,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2019: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.

- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

5 2 b. For grants to nonprofit organizations committed to  
 5 3 strengthening communities through youth development, healthy  
 5 4 living, and social responsibility for costs associated with  
 5 5 the renovation and maintenance of facility infrastructure at  
 5 6 facilities located in cities with a population of less than  
 5 7 28,000 as determined by the 2010 federal decennial census:  
 5 8 FY 2019-2020:  
 5 9 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$1,500,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

5 10 4. ECONOMIC DEVELOPMENT AUTHORITY

5 11 a. For deposit in the community attraction and tourism fund  
 5 12 created in section 15F.204:  
 5 13 FY 2019-2020:  
 5 14 ..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Bill, the CAT Program has received a total of \$32,000,000 since FY 2014. The annual funding from the RIIF since FY 2013 has included:

- FY 2019: \$5,000,000.
- FY 2018: \$5,000,000.
- FY 2017: \$5,000,000.
- FY 2016: \$5,000,000.
- FY 2015: \$5,000,000.
- FY 2014: \$7,000,000.

Eligible applicants include cities, counties, public organizations, or school districts in cooperation with the city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 15 b. For equal distribution to regional sports authority  
 5 16 districts certified by the department pursuant to section  
 5 17 15E.321, notwithstanding section 8.57, subsection 5, paragraph  
 5 18 "c":  
 5 19 FY 2019-2020:  
 5 20 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2014, Regional Sports Authorities have received annual appropriations of \$500,000. The Regional Sports Authority

District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 21	c. For administration and support of the world food prize		
5 22	including the Borlaug/Ruan scholar program, notwithstanding		
5 23	section 8.57, subsection 5, paragraph "c":		
5 24	FY 2019-2020:		
5 25	.....	\$	300,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan International Internship Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan International Internship Program. The World Food Prize is funded with a standing appropriation of \$1,000,000 from the General Fund in accordance with Iowa Code section [15.368](#). In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIIF. The World Food Prize has received the same level of support from the RIIF since FY 2011. Senate File 609 (FY 2020 Economic Development Appropriations Bill) appropriates \$375,000 from the General Fund in FY 2020 to the World Food Prize.

The Borlaug/Ruan International Internship Program provides high school students with experiences working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 26	d. For deposit in the vacant state buildings demolition fund		
5 27	created in section 15.261:		
5 28	FY 2019-2020:		
5 29	.....	\$	1,000,000
5 30	FY 2020-2021:		
5 31	.....	\$	1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Demolition Fund.

DETAIL: This Fund is created in Section 14 of this Bill. Moneys in the Fund are for the purposes of funding a grant program for the

5 32 FY 2021-2022:  
 5 33 ..... \$ 1,000,000

demolition of vacant buildings that are owned by the State and are no longer used for State purposes.

5 34 e. For deposit in the vacant state buildings rehabilitation  
 5 35 fund created in section 15.262, notwithstanding section 8.57,  
 6 1 subsection 5, paragraph "c":  
 6 2 FY 2019-2020:  
 6 3 ..... \$ 1,000,000  
 6 4 FY 2020-2021:  
 6 5 ..... \$ 1,000,000  
 6 6 FY 2021-2022:  
 6 7 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Rehabilitation Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund is created in Section 15 of this Bill. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.

6 8 f. For the building of an independent innovation center at  
 6 9 a year-round camp for persons with disabilities that is located  
 6 10 in a city with a population of more than 200,000 as determined  
 6 11 by the 2010 federal decennial census:  
 6 12 FY 2019-2020:  
 6 13 ..... \$ 200,000  
 6 14 FY 2020-2021:  
 6 15 ..... \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Iowa Innovation Center at Camp Sunnyside.

DETAIL: This funding is part of \$3,500,000 campaign to update facilities at Camp Sunnyside. The funding is intended to create an emergency respite house, programming space for transition-age youth with appropriate supports for young adults, updates to counselor sleeping quarters, and bathroom accessibility changes.

6 16 5. DEPARTMENT OF HUMAN SERVICES  
 6 17 For the renovation and construction of certain nursing  
 6 18 facilities, consistent with the provisions of chapter 249K:  
 6 19 FY 2019-2020:  
 6 20 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, ch. [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2019: \$500,000.
- FY 2018: \$500,000.
- FY 2017: \$500,000.
- FY 2016: \$728,818.
- FY 2015: \$500,000.
- FY 2014: \$150,000.

6 21 6. IOWA FINANCE AUTHORITY  
 6 22 For deposit in the housing trust fund created in section  
 6 23 16.181:  
 6 24 FY 2019-2020:  
 6 25 ..... \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority to provide additional funding for the State Housing Trust Fund (SHTF).

DETAIL: This appropriation is in addition to a standing appropriation of

\$3,000,000, for a total of \$3,050,000. The Trust Fund has received \$3,000,000 each year from FY 2009 through FY 2018.

The SHTF funds low-income housing through two programs: the Local Housing Trust Fund Program and the Project-Based Housing Program. The Local Housing Trust Fund Program receives at least 60.00% of the annual SHTF allocations to fund grants for organizations certified as Local Housing Trust Funds (LHTF). The remaining funds go to the Project-Based Housing Program to aid projects for affordable single-family and multifamily housing units ineligible for LHTF funding.

6 26 7. DEPARTMENT OF NATURAL RESOURCES

6 27 a. For implementation of lake projects that have  
6 28 established watershed improvement initiatives and community  
6 29 support in accordance with the department’s annual lake  
6 30 restoration plan and report, notwithstanding section 8.57,  
6 31 subsection 5, paragraph “c”:  
6 32 FY 2019-2020:  
6 33 ..... \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Bill, the DNR has been appropriated a total of \$99,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2019: \$9,600,000 from the RIIF.
- FY 2018: \$9,600,000 from the RIIF.
- FY 2017: \$9,600,000 from the RIIF.
- FY 2016: \$9,600,000 from the RIIF.
- FY 2015: \$9,600,000 from the RIIF.
- FY 2014: \$8,600,000 from the RIIF.

6 34 b. For the administration of a water trails and low head  
6 35 dam public hazard statewide plan, including salaries, support,  
7 1 maintenance, and miscellaneous purposes, notwithstanding  
7 2 section 8.57, subsection 5, paragraph “c”:  
7 3 FY 2019-2020:  
7 4 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including

State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2019: \$500,000 from the RIIF.
- FY 2018: No appropriation.
- FY 2017: \$1,000,000 from the RIIF.
- FY 2016: \$2,000,000 from the RIIF.
- FY 2015: \$2,000,000 from the RIIF.
- FY 2014: \$1,000,000 from the RIIF.

7 5 c. For state park vertical infrastructure improvements:  
 7 6 FY 2019-2020:  
 7 7 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to the appropriation in this Bill, the DNR has received appropriations totaling \$39,500,000 for infrastructure improvements at State parks since FY 2008.

7 8 8. DEPARTMENT OF PUBLIC DEFENSE

7 9 a. For major maintenance projects at national guard  
 7 10 armories and facilities:  
 7 11 FY 2019-2020:  
 7 12 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2014 has totaled \$10,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other

buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds \$320,000,000.

7 13 b. For improvement projects for Iowa national guard  
 7 14 installations and readiness centers to support operations and  
 7 15 training requirements:  
 7 16 FY 2019-2020:  
 7 17 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2013, \$10,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 centers, and on a three-to-one basis for five centers.

7 18 c. For construction improvement projects at the Camp Dodge  
 7 19 facility:  
 7 20 FY 2019-2020:  
 7 21 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2014, \$1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

7 22 d. The department of public defense shall report to the  
 7 23 general assembly by December 15, 2019, regarding the projects  
 7 24 the department has funded, or intends to fund, from moneys  
 7 25 appropriated to the department pursuant to this subsection for  
 7 26 the fiscal year beginning July 1, 2019.

Requires the DPD to report to the General Assembly on the FY 2020 projects funded with appropriations in this Bill by December 15, 2019.

7 27 9. DEPARTMENT OF PUBLIC SAFETY

7 28 a. For payments and other costs due under a financing  
 7 29 agreement entered into by the treasurer of state for building  
 7 30 the statewide interoperable communications system pursuant to  
 7 31 section 29C.23, subsection 2, notwithstanding section 8.57,  
 7 32 subsection 5, paragraph "c":  
 7 33 FY 2019-2020:  
 7 34 ..... \$ 3,719,355

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will provide \$3,719,355 to support the lease payment and tower maintenance. The Communications System also uses Iowa Public Television (IPTV) towers to operate, and this appropriation supports payments to IPTV for this use. In total, the

lease payment and maintenance for the Statewide Interoperable Communications System is \$4,535,799. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

7 35 b. For the purchase of a liquid chromatograph,  
8 1 notwithstanding section 8.57, subsection 5, paragraph "c":  
8 2 FY 2019-2020:  
8 3 ..... \$ 325,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) to purchase a liquid chromatograph. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This instrument is used for low-level confirmatory toxicology analysis which is predominantly for impaired driving cases but also can be used when a victim has been drugged, which requires lower detection levels. The appropriation will replace two instruments.

8 4 c. For the purchase of equipment that can detect the  
8 5 presence of explosive material, notwithstanding section 8.57,  
8 6 subsection 5, paragraph "c":  
8 7 FY 2019-2020:  
8 8 ..... \$ 29,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase two explosive trace detectors. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: These devices quickly identify chemicals that are used in the manufacturing of explosives. The devices are lightweight, portable, and can be deployed anywhere in the State.

8 9 10. BOARD OF REGENTS

8 10 a. For allocation by the state board of regents to the  
8 11 state university of Iowa, Iowa state university of science  
8 12 and technology, and the university of northern Iowa to  
8 13 reimburse the institutions for deficiencies in the operating  
8 14 funds resulting from the pledging of tuition, student fees  
8 15 and charges, and institutional income to finance the cost of  
8 16 providing academic and administrative buildings and facilities  
8 17 and utility services at the institutions:  
8 18 FY 2019-2020:  
8 19 ..... \$ 28,098,870

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2014, \$180,032,149 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are

secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 20	b.	For the renovation of long hall at the Iowa school for	
8 21		the deaf:	
8 22		FY 2019-2020:	
8 23		.....	\$ 3,000,000
8 24		FY 2020-2021:	
8 25		.....	\$ 1,325,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation of Long Hall on the Iowa School for the Deaf campus in Council Bluffs.

DETAIL: This project will provide a number of upgrades including tuckpointing; changes to the heating, ventilating, and air conditioning system (HVAC); window replacement; fire protection and suppression; warning systems; and electrical panels. The facility is 50,442 square feet and was constructed in 1930. The school holds middle school and high school classes in Long Hall.

8 26	c.	For the renovation and construction of an industrial	
8 27		technology center at the university of northern Iowa to	
8 28		include reimbursement of infrastructure costs incurred by the	
8 29		university for construction of the facility in the prior fiscal	
8 30		year, notwithstanding section 262.67, if enacted:	
8 31		FY 2020-2021:	
8 32		.....	\$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to begin planning for the renovation of the Industrial Technology Center at the University of Northern Iowa.

8 33 11. STATE FAIR AUTHORITY

8 34	a.	For infrastructure costs associated with the remodeling	
8 35		of the 4-H building on the state fairgrounds, to include	
9 1		reimbursement of infrastructure costs incurred by the authority	
9 2		for remodel costs of the facility in the prior fiscal year:	
9 3		FY 2019-2020:	
9 4		.....	\$ 500,000
9 5		FY 2020-2021:	
9 6		.....	\$ 4,500,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Board to remodel the 4-H Building on the Iowa State Fair grounds.

DETAIL: This Bill appropriates a total of \$5,000,000 to renovate the 4-H building on the Iowa State Fairgrounds. The total cost of the project is estimated at \$14,000,000. The project will replace the HVAC system and involve a substantial renovation.

9 7 b. For costs associated with the state historical building  
 9 8 task force, notwithstanding section 8.57, subsection 5,  
 9 9 paragraph "c":  
 9 10 FY 2019-2020:  
 9 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority to fund costs associated with a State Historical Building Task Force. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Task Force is established in Section 13 of this Bill, and is intended to assess the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019. The final report is due January 1, 2021.

9 12 12. DEPARTMENT OF TRANSPORTATION

9 13 a. For acquiring, constructing, and improving recreational  
 9 14 trails within the state:  
 9 15 FY 2019-2020:  
 9 16 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.
- FY 2015: \$6,000,000 from the RIIF.
- FY 2014: \$3,000,000 from the RIIF.

9 17 b. For deposit in the public transit infrastructure grant  
 9 18 fund created in section 324A.6A, for projects that meet  
 9 19 the definition of vertical infrastructure in section 8.57,  
 9 20 subsection 5, paragraph "c":  
 9 21 FY 2019-2020:  
 9 22 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2014, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

9 23 c. For deposit in the railroad revolving loan and grant

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the

9 24 fund created in section 327H.20A, notwithstanding section 8.57,  
 9 25 subsection 5, paragraph "c":  
 9 26 FY 2019-2020:  
 9 27 ..... \$ 1,000,000

Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2014, a total of \$9,500,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

9 28 d. For vertical infrastructure improvements at the  
 9 29 commercial service airports within the state:  
 9 30 FY 2019-2020:  
 9 31 ..... \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2014, a total of \$8,400,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$1,250,000 will be allocated equally among each of the commercial service airports, \$1,000,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$250,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

9 32 e. For vertical infrastructure improvements at general  
 9 33 aviation airports within the state:  
 9 34 FY 2019-2020:  
 9 35 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2014, the DOT has received appropriations totaling \$4,200,000 for infrastructure improvements at general aviation airports.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to

the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Since FY 2014, \$6,360,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; ADA-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home to replace mechanical and electrical distribution systems.

DETAILS: This funding will be used to replace a number of systems related to building operations. Components being replaced or upgraded include boilers, chillers, deaerator tanks, building automation, cooling towers, and the primary switchgear.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment at justice centers in Johnson, Dallas, and Floyd counties. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to purchase equipment and furniture for justice centers in three counties. Examples of items include computer equipment, other technology, and office furniture.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2022.

10 1 13. TREASURER OF STATE  
 10 2 For distribution in accordance with chapter 174 to qualified  
 10 3 fairs that belong to the association of Iowa fairs for county  
 10 4 fair vertical infrastructure improvements:  
 10 5 FY 2019-2020:  
 10 6 ..... \$ 1,060,000

10 7 14. IOWA VETERANS HOME  
 10 8 For replacement of the mechanical and electrical  
 10 9 distribution systems in various buildings:  
 10 10 FY 2019-2020:  
 10 11 ..... \$ 6,134,840

10 12 15. JUDICIAL BRANCH  
 10 13 For furniture and equipment for justice centers located in  
 10 14 counties with a population of less than 400,000 as determined  
 10 15 by the 2010 federal decennial census, notwithstanding section  
 10 16 8.57, subsection 5, paragraph "c":  
 10 17 FY 2019-2020:  
 10 18 ..... \$ 193,620

10 19 Sec. 2. REVERSION. For purposes of section 8.33, unless  
 10 20 specifically provided otherwise, unencumbered or unobligated  
 10 21 moneys from an appropriation made in this division of this Act  
 10 22 shall not revert but shall remain available for expenditure for  
 10 23 the purposes designated until the close of the fiscal year that  
 10 24 ends two years after the end of the fiscal year for which the  
 10 25 appropriation is made. However, if the project or projects for  
 10 26 which such appropriation was made are completed in an earlier  
 10 27 fiscal year, unencumbered or unobligated moneys shall revert at  
 10 28 the close of that same fiscal year.

10 29 DIVISION II  
 10 30 TECHNOLOGY REINVESTMENT FUND

10 31 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is  
 10 32 appropriated from the technology reinvestment fund created in  
 10 33 section 8.57C to the following departments and agencies for the  
 10 34 fiscal year beginning July 1, 2019, and ending June 30, 2020,  
 10 35 the following amounts, or so much thereof as is necessary, to  
 11 1 be used for the purposes designated:

11 2 1. OFFICE OF THE CHIEF INFORMATION OFFICER  
 11 3 For the license of software that provides an online,  
 11 4 real-time performance dashboard that will serve as a single  
 11 5 source of agency performance measures and results and for  
 11 6 a single enterprise system to support enterprise content  
 11 7 management:  
 11 8 ..... \$ 1,000,000

Technology Reinvestment Fund appropriation to the OCIO for technology projects.

DETAIL: This appropriation will support the adoption of an enterprise content management system. Electronic document management systems are used to store and manage documents. These systems are intended the reduce the need for paper documents.

11 9 2. DEPARTMENT OF CORRECTIONS  
 11 10 For computer switches upgrades, upgrades to various camera  
 11 11 and phone systems and fiber lines, and building automated  
 11 12 systems:  
 11 13 FY 2019-2020:  
 11 14 ..... \$ 629,000

Technology Reinvestment Fund appropriation to the Department of Corrections for various technology projects.

DETAIL: This may be used to fund a number of priorities. These include the installation of fiber lines, computer equipment, security cameras, phone upgrades, and network switches.

11 15 3. DEPARTMENT OF EDUCATION

11 16 a. For the continued development and implementation of an  
 11 17 educational data warehouse to be utilized by teachers, parents,  
 11 18 school district administrators, area education agency staff,  
 11 19 department of education staff, and policymakers:  
 11 20 ..... \$ 600,000  
 11 21 The department may allocate a portion of the moneys  
 11 22 appropriated in this lettered paragraph for an e-transcript  
 11 23 data system capable of tracking students throughout their  
 11 24 education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

11 25 b. For maintenance and lease costs associated with  
 11 26 connections for part III of the Iowa communications network:  
 11 27 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased

from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN staff, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the lease and maintenance expenses.

Technology Reinvestment Fund appropriation to IPTV for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Bill, IPTV has received appropriations totaling \$4,993,200 since FY 2015 for equipment replacement and for tower and facility maintenance. Appropriations to IPTV from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

11 28 c. To the public broadcasting division for the replacement  
11 29 of equipment:  
11 30 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2019 from the TRF or RIIF. The funds are used to purchase and operate the System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 87 of Iowa's counties have now signed up to use the Alert Iowa Statewide Messaging System.

11 31 4. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
11 32 For the implementation of a statewide mass notification and  
11 33 emergency messaging system:  
11 34 ..... \$ 400,000

11 35 5. DEPARTMENT OF HUMAN RIGHTS

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2014, CJIS has received a total of \$7,599,734 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing

12 1 a. For the cost of equipment and computer software for the  
12 2 continued development and implementation of Iowa's criminal  
12 3 justice information system:  
12 4 ..... \$ 1,200,000

a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2014, \$907,888 has been appropriated for the warehouse. This appropriation supports the maintenance and hosting costs of the Justice Data Warehouse. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

Through the application, the Iowa Department of Revenue (IDR) operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The Criminal and Juvenile Justice Planning Division and Department of Corrections (DOC) rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the expense of maintenance and hosting.

Technology Reinvestment Fund appropriation to the Department of Human Services (DHS) to replace the Family and Children Services System (FACS).

DETAIL: The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

The DHS has also stated that with the current system it will be unable to comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.

Technology Reinvestment Fund appropriation to the State Public Defender (SPD) to study future electronic storage needs for electronic

12 5 b. For the costs associated with the justice enterprise data  
12 6 warehouse:  
12 7 ..... \$ 157,980

12 8 6. DEPARTMENT OF HUMAN SERVICES  
12 9 For the replacement of the family and children services  
12 10 system:  
12 11 ..... \$ 5,525,660

12 12 7. STATE PUBLIC DEFENDER  
12 13 For technology projects:

12 14	..... \$	50,000	material.  DETAIL: The SPD will use this funding to study future storage capacity requirements. The SPD stated that the number of video records is expanding at a rate that makes current available storage unworkable.
12 15	8. IOWA LAW ENFORCEMENT ACADEMY		
12 16	For technology projects:		
12 17	..... \$	15,000	Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy (ILEA) to provide a platform that will provide online training to Iowa law enforcement officers.  DETAIL: This funding will provide for startup costs of the software program, licenses, maintenance agreement, and equipment.
12 18	9. DEPARTMENT OF MANAGEMENT		
12 19	a. For the continued development and implementation of		
12 20	a searchable database that can be placed on the internet for		
12 21	budget and financial information:		
12 22	..... \$	45,000	Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.  DETAIL: 2011 Iowa Acts, ch. <a href="#">122</a> (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR. Since FY 2014, the DOM has received appropriations totaling \$225,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.
12 23	b. For the continued development and implementation of the		
12 24	comprehensive electronic grant management system:		
12 25	..... \$	50,000	Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.  DETAIL: <a href="http://IowaGrants.gov">IowaGrants.gov</a> provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of \$375,000 for the project.
12 26	c. For the upgrade of the local government budget and		
12 27	property tax system:		
12 28	..... \$	120,000	Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.  DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information. The Department has received a total of \$1,200,000 to complete the project.

12 29 10. DEPARTMENT OF PUBLIC HEALTH  
 12 30 For the consolidation of the AMANDA database management  
 12 31 system:  
 12 32 ..... \$ 796,800

Technology Reinvestment Fund appropriation to the Department of Public Health to consolidate the AMANDA System.

DETAIL: The AMANDA database management system is used for licensing and covers a number of programs within the Department. The project is intended to consolidate five public licensing websites into a single website and provide a more modern portal. The system is used for 300,000 licenses. The DPH expects that ongoing costs of the new system will be provided for by fees collected from the issuance and renewal of licenses.

12 33 11. DEPARTMENT OF PUBLIC SAFETY  
 12 34 a. For replacement of a server storage system:  
 12 35 ..... \$ 290,000

Technology Reinvestment Fund appropriation to the DPS to upgrade virtual storage and power supplies.

DETAIL: These servers support computer operations across the DPS and some applications maintained by the DOT and ILEA. Functions hosted on these servers include access to documents stored on network drives, local access to the DPS network, secured remote access to the DPS network, antivirus and endpoint protection, mobile device (smartphone) management, system encryption, print services, and mobile access to criminal justice information by all law enforcement officers and agencies statewide. Funding will also replace the uninterruptable power supplies (back-up power) at the DPS disaster recovery site.

13 1 b. For technology upgrades at Iowa state patrol district 16:  
 13 2 ..... \$ 250,000

Technology Reinvestment Fund appropriation to the DPS for the State Patrol Post 16.

DETAIL: This appropriation will support State Patrol technology projects at Post 16 located at Terrace Hill.

13 3 c. For replacement of the lab management system:  
 13 4 ..... \$ 300,000

Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) to upgrade the Laboratory Information Management System (LIMS).

DETAIL: The LIMS is used by local and State law enforcement agencies and county offices for reporting and to store evidence. The DPS also uses this system to store laboratory case notes and images. A new system would be web-based and provide additional features.

The DCI Crime Lab provides services to State and local law enforcement in the following areas: trace evidence, arson, latent prints and impression evidence, questioned documents, breath alcohol,

toxicology, drug identification, firearms and toolmarks, DNA, forensic photography, and crime scene processing.

13 5 d. For evidence management and comparison software:  
13 6 ..... \$ 80,000

Technology Reinvestment Fund appropriation to the DPS for a Digital Evidence Management System.

DETAIL: This software will analyze digital images of evidence that is submitted to the crime laboratory. The software includes controls that will provide greater file security and ensure that images have not been altered. These tools can be used on latent prints, footwear, documents, impression evidence, and other forensic evidence.

13 7 12. DEPARTMENT OF VETERANS AFFAIRS  
13 8 For technology projects:  
13 9 ..... \$ 5,000

Technology Reinvestment Fund appropriation to the Department of Veterans Affairs.

DETAIL: This funding will support the purchase of computer hardware and software for the Department.

13 10 Sec. 4. REVERSION. For purposes of section 8.33, unless  
13 11 specifically provided otherwise, unencumbered or unobligated  
13 12 moneys from an appropriation made in this division of this Act  
13 13 shall not revert but shall remain available for expenditure for  
13 14 the purposes designated until the close of the fiscal year that  
13 15 ends two years after the end of the fiscal year for which the  
13 16 appropriation is made. However, if the project or projects for  
13 17 which such appropriation was made are completed in an earlier  
13 18 fiscal year, unencumbered or unobligated moneys shall revert at  
13 19 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2022.

13 20 DIVISION III  
13 21 CHANGES TO PRIOR APPROPRIATIONS

13 22 Sec. 5. 2014 Iowa Acts, chapter 1136, section 2, as amended  
13 23 by 2018 Iowa Acts, chapter 1162, section 8, is amended to read  
13 24 as follows:

Permits unexpended funds appropriated to plan and acquire land for the establishment of the Good Earth State Park to remain available for expenditure until the end of FY 2021.

13 25 SEC. 2. REVERSION.  
13 26 1. Except as otherwise provided in subsection 2, for  
13 27 purposes of section 8.33, unless specifically provided  
13 28 otherwise, unencumbered or unobligated moneys made from an  
13 29 appropriation in this division of this Act shall not revert  
13 30 but shall remain available for expenditure for the purposes  
13 31 designated until the close of the fiscal year that ends  
13 32 three years after the end of the fiscal year for which the  
13 33 appropriation is made. However, if the project or projects for  
13 34 which such appropriation was made are completed in an earlier  
13 35 fiscal year, unencumbered or unobligated moneys shall revert at

14 1 the close of that same fiscal year.  
 14 2 2. For purposes of section 8.33, unencumbered or  
 14 3 unobligated moneys from an appropriation in section 1,  
 14 4 subsection 5, paragraph "c", in this division of this Act  
 14 5 shall not revert but shall remain available for the purposes  
 14 6 designated until the close of the fiscal year that begins July  
 14 7 1, ~~2018~~ 2020, or until the project for which the appropriation  
 14 8 was made is completed, whichever is earlier.

14 9 Sec. 6. 2015 Iowa Acts, chapter 139, section 1, subsection  
 14 10 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,  
 14 11 section 11, and 2018 Iowa Acts, chapter 1162, section 9, is  
 14 12 amended to read as follows:

14 13 b. For construction of a student innovation center at  
 14 14 Iowa State University of Science and Technology, to include  
 14 15 reimbursement of infrastructure costs incurred by the  
 14 16 university for construction of the facility in the prior fiscal  
 14 17 year:

14 18	FY 2016-2017:		
14 19	.....	\$	1,000,000
14 20	FY 2017-2018:		
14 21	.....	\$	6,000,000
14 22	FY 2018-2019:		
14 23	.....	\$	6,000,000
14 24	FY 2019-2020:		
14 25	.....	\$	<del>40,000,000</del>
14 26			<u>7,000,000</u>
14 27	FY 2020-2021:		
14 28	.....	\$	10,000,000
14 29	FY 2021-2022:		
14 30	.....	\$	<del>7,000,000</del>
14 31			<u>10,000,000</u>

Reallocates RIIF funding to the Student Innovation Center at Iowa State University by reducing the FY 2020 appropriation by \$3,000,000 and appropriating \$3,000,000 in FY 2022.

14 32 Sec. 7. 2016 Iowa Acts, chapter 1133, section 2, is amended  
 14 33 to read as follows:

14 34 SEC. 2. REVERSION.  
 14 35 1. For Except as provided in subsection 2, for purposes  
 15 1 of section 8.33, unless specifically provided otherwise,  
 15 2 unencumbered or unobligated moneys made from an appropriation  
 15 3 in this division of this Act shall not revert but shall remain  
 15 4 available for expenditure for the purposes designated until the  
 15 5 close of the fiscal year that ends three years after the end of  
 15 6 the fiscal year for which the appropriation is made. However,  
 15 7 if the project or projects for which such appropriation was  
 15 8 made are completed in an earlier fiscal year, unencumbered  
 15 9 or unobligated moneys shall revert at the close of that same  
 15 10 fiscal year.  
 15 11 2. For purposes of section 8.33, unless specifically

Permits funds appropriated to the DAS to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2024.

15 12 provided otherwise, unencumbered or unobligated moneys  
 15 13 appropriated and allocated for the costs of major maintenance  
 15 14 of monuments without dedicated funds available for maintenance  
 15 15 and restoration, in section 1, subsection 1, in this division  
 15 16 of this 2016 Act, shall not revert but shall remain available  
 15 17 for the purpose designated until the close of the fiscal year  
 15 18 that begins July 1, 2023.

15 19 Sec. 8. EFFECTIVE DATE. This division of this Act, being  
 15 20 deemed of immediate importance, takes effect upon enactment.

Division III of this Bill is effective upon enactment.

15 21 DIVISION IV  
 15 22 DEPARTMENT OF ADMINISTRATIVE SERVICES

15 23 Sec. 9. Section 8A.321, Code 2019, is amended by adding the  
 15 24 following new subsection:  
 15 25 NEW SUBSECTION 15. Prepare an annual report listing any  
 15 26 state building, as defined in section 8A.318, that is vacant  
 15 27 and submit the annual report to the legislative services agency  
 15 28 and the department of management on or before January 15 of  
 15 29 each year.

Requires the DAS to prepare a report listing all vacant buildings owned by the State and annually submit the report to the Legislative Services Agency and DOM by January 15 of each year.

15 30 Sec. 10. Section 8A.330, subsection 3, Code 2019, is amended  
 15 31 to read as follows:

15 32 3. Moneys in the routine maintenance fund are appropriated  
 15 33 to the department for purposes of routine maintenance projects  
 15 34 for ~~physical properties under the control of the department~~  
 15 35 state buildings and facilities, excluding buildings and  
 16 1 facilities under the control of the state board of regents,  
 16 2 state department of transportation, department of natural  
 16 3 resources, and department of public defense. For purposes of  
 16 4 this section, routine maintenance includes regular upkeep of  
 16 5 physical properties and recurring, preventive, and ongoing  
 16 6 maintenance necessary to delay or prevent the failure of  
 16 7 physical properties.

CODE: Specifies that all State buildings, excluding the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.

16 8 DIVISION V  
 16 9 MISCELLANEOUS PROVISIONS

16 10 Sec. 11. Section 8.57C, subsection 3, paragraph a,  
 16 11 subparagraph (2), Code 2019, is amended to read as follows:  
 16 12 (2) The fiscal year beginning July 1, ~~2019~~ 2020, and for  
 16 13 each subsequent fiscal year thereafter.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2020.

16 14 Sec. 12. Section 8.57C, subsection 3, Code 2019, is amended  
 16 15 by adding the following new paragraph:  
 16 16 NEW PARAGRAPH h. There is appropriated from the rebuild  
 16 17 Iowa infrastructure fund for the fiscal year beginning July 1,

CODE: Appropriates \$18,069,975 from the RIIF to the TRF for FY 2020. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

16 18 2019, and ending June 30, 2020, the sum of eighteen million  
 16 19 sixty-nine thousand nine hundred seventy-five dollars to the  
 16 20 technology reinvestment fund, notwithstanding section 8.57,  
 16 21 subsection 5, paragraph “c”.

16 22 Sec. 13. STATE HISTORICAL BUILDING TASK FORCE.

16 23 1. A state historical building task force is established  
 16 24 within the state fair authority. The state fair authority  
 16 25 shall provide administrative support for the task force.  
 16 26 2. The task force shall consist of the following members:  
 16 27 a. One member appointed by the Iowa state fair board.  
 16 28 b. One member appointed by the Iowa state fair foundation  
 16 29 established in section 173.22.  
 16 30 c. One member appointed by the director of the department of  
 16 31 administrative services.  
 16 32 d. One member who is designated by the general assembly as  
 16 33 the facilities manager for facilities under the control of the  
 16 34 general assembly.  
 16 35 e. One member appointed by the director of the department of  
 17 1 cultural affairs.  
 17 2 f. One member appointed by the governor.  
 17 3 g. Four members of the general assembly serving as ex  
 17 4 officio, nonvoting members, with one representative to be  
 17 5 appointed by the speaker of the house of representatives, one  
 17 6 representative to be appointed by the minority leader of the  
 17 7 house of representatives, one senator to be appointed by the  
 17 8 majority leader of the senate, and one senator to be appointed  
 17 9 by the minority leader of the senate.  
 17 10 3. The task force shall consider the feasibility, costs,  
 17 11 and possible options relative to construction of a new state  
 17 12 historical building museum on the state fairgrounds, to include  
 17 13 options for relocating the collections stored in the current  
 17 14 state historical building and creating increased access to the  
 17 15 collections to Iowans.  
 17 16 4. The task force shall provide an interim report to  
 17 17 the general assembly by December 20, 2019, concerning the  
 17 18 activities of the task force and shall submit its final report,  
 17 19 including its findings and recommendations, to the general  
 17 20 assembly by January 1, 2021.

Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019. The final report is due January 1, 2021.

The Task Force will consist of the following appointees:

- One member appointed by the Iowa State Fair Board.
- One member appointed by the Iowa State Fair Foundation.
- One member appointed by the Director of the Department of Administrative Services.
- One member designated by the General Assembly that serves as the facilities manager for facilities under the control of the General Assembly.
- One member appointed by the Director of the Department of Cultural Affairs.
- One member appointed by the Governor.
- Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber.

17 21 DIVISION VI  
 17 22 VACANT STATE BUILDINGS — FUNDS

17 23 Sec. 14. NEW SECTION 15.261 VACANT STATE BUILDINGS  
 17 24 DEMOLITION FUND.

17 25 1. A vacant state buildings demolition fund is created in  
 17 26 the state treasury under the control of the authority. The  
 17 27 fund shall consist of all moneys appropriated to the fund.

CODE: Creates a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes.

17 28 2. Moneys in the vacant state buildings demolition fund are  
 17 29 appropriated to the authority for purposes of funding a grant  
 17 30 program for the demolition of vacant buildings owned by the  
 17 31 state which are no longer used for a state purpose.

DETAIL: This Bill also makes appropriations of \$1,000,000 per year to the Fund in FY 2020, FY 2021, and FY 2022.

17 32 3. Notwithstanding section 12C.7, subsection 2, interest  
 17 33 or earnings on moneys deposited in the vacant state buildings  
 17 34 demolition fund shall be credited to the vacant state buildings  
 17 35 demolition fund. Notwithstanding section 8.33, moneys credited  
 18 1 to the vacant state buildings demolition fund shall not revert  
 18 2 at the close of a fiscal year.

CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.

18 3 Sec. 15.NEW SECTION 15.262 VACANT STATE BUILDINGS  
 18 4 REHABILITATION FUND.

CODE: Creates a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.

18 5 1. A vacant state buildings rehabilitation fund is created  
 18 6 in the state treasury under the control of the authority. The  
 18 7 fund shall consist of all moneys appropriated to the fund.  
 18 8 2. Moneys in the vacant state buildings rehabilitation fund  
 18 9 are appropriated to the authority for purposes of funding a  
 18 10 loan program for the rehabilitation or redevelopment of vacant  
 18 11 buildings owned by the state which are no longer used for a  
 18 12 state purpose.

DETAIL: This Bill also makes appropriations of \$1,000,000 per year to the Fund in FY 2020, FY 2021, and FY 2022.

18 13 3. Notwithstanding section 12C.7, subsection 2, interest  
 18 14 or earnings on moneys deposited in the vacant state buildings  
 18 15 rehabilitation fund shall be credited to the vacant state  
 18 16 buildings rehabilitation fund. Notwithstanding section 8.33,  
 18 17 moneys credited to the vacant state buildings rehabilitation  
 18 18 fund shall not revert at the close of a fiscal year.

CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.

18 19 DIVISION VII  
 18 20 REGENTS CONSTRUCTION — MATCH REQUIREMENTS

18 21 Sec. 16.NEW SECTION 262.67 STATE APPROPRIATIONS — MATCH  
 18 22 REQUIREMENTS.

CODE: Requires the Board to raise matching funds as a condition of receiving appropriations from the RIIF. This requirement is established in new Iowa Code section 262.67. This section of the Bill is repealed in SF 638 (FY 2020 Standing Appropriations Bill). The following matches are required:

18 23 1. The board shall, as a condition of receiving an  
 18 24 appropriation from the rebuild Iowa infrastructure fund  
 18 25 created in section 8.57 for the construction of buildings and  
 18 26 facilities at an institution as defined in section 262.55,  
 18 27 require the applicable institution to provide a match from both  
 18 28 private and public sources excluding funding from the state as  
 18 29 provided in this section.  
 18 30 2. a. For construction of buildings and facilities at  
 18 31 the state university of Iowa and the Iowa state university  
 18 32 of science and technology, a match of at least two dollars  
 18 33 for each three dollars appropriated from the rebuild Iowa  
 18 34 infrastructure fund created in section 8.57.  
 18 35 b. For construction of buildings and facilities at the

- University of Iowa: For every \$3 appropriated, \$2 must be provided from various funding sources by the University.
- Iowa State University: For every \$3 appropriated, \$2 must be provided from various funding sources by the University.
- University of Northern Iowa: For every \$4 appropriated, \$1 must be provided from various funding sources by the University.

19 1 university of northern Iowa, a match of at least one dollar  
 19 2 for each four dollars appropriated from the rebuild Iowa  
 19 3 infrastructure fund created in section 8.57.  
 19 4 3. This section does not apply to an appropriation from  
 19 5 the rebuild Iowa infrastructure fund created in section 8.57  
 19 6 for debt service payments on academic revenue bonds issued in  
 19 7 accordance with chapter 262A for capital projects at board of  
 19 8 regents institutions.

19 9 Sec. 17. APPLICABILITY. This division of this Act applies  
 19 10 to new construction projects commenced on or after July 1,  
 19 11 2020.

Division VII of this Bill applies to projects that begin after July 1, 2020.

19 12 DIVISION VIII  
 19 13 ON-STREAM IMPOUNDMENT RESTORATION

19 14 Sec. 18. NEW SECTION 456A.33C ON-STREAM IMPOUNDMENT  
 19 15 RESTORATION FUND.

CODE: Creates an On-Stream Impoundment Restoration Fund under control of the DNR. The Bill establishes the Fund's eligibility criteria and goals and requires the Department to utilize funding criteria that favor projects that include at least a dollar-for-dollar match. This Fund is established in new Iowa Code section 456A.33C.

19 16 1. For purposes of this section, unless the context  
 19 17 otherwise requires, "eligible water body" means a body of water  
 19 18 that meet all of the following criteria:

19 19 a. Is owned by the state of Iowa, a county, a municipal  
 19 20 government, or a public entity organized under chapter 357E.

19 21 b. Is a multi-use system capable of supporting diverse  
 19 22 wildlife, fish, and recreational opportunities.

19 23 c. Has a surface water area of at least ten acres.

19 24 d. Has a watershed-to-body of water ratio of not less than  
 19 25 two hundred to one and not more than one thousand to one.

19 26 e. Is a public body of water with public access.

19 27 f. Has diverse water depths and is capable of supporting  
 19 28 aquatic vegetation.

19 29 g. Is not used solely as a water supply reservoir.

19 30 2. An on-stream impoundment restoration fund is created in  
 19 31 the state treasury under the control of the department. The  
 19 32 fund shall consist of all moneys appropriated to the fund.

19 33 3. a. Moneys in the on-stream impoundment restoration fund  
 19 34 are appropriated to the department subject to the requirements  
 19 35 of this section for purposes of funding projects for the

20 1 maintenance, restoration, and sustainability of eligible water  
 20 2 bodies and their related watersheds.

20 3 b. The department shall fund projects from the on-stream  
 20 4 impoundment restoration fund for eligible water bodies that are  
 20 5 designed to achieve the following goals:

20 6 (1) Ensure a cost-effective, positive return on investment  
 20 7 for the citizens of Iowa.

20 8 (2) Ensure local community commitment to watershed  
 20 9 protection.

20 10 (3) Ensure significant improvement in water clarity,

20 11 safety, and quality.  
20 12 (4) Provide for sustainable, healthy, and functioning  
20 13 bodies of water.  
20 14 (5) Contribute to the department's fish and wildlife  
20 15 conservation plans.  
20 16 c. The process and criteria the department shall utilize  
20 17 to fund projects under this section shall favor proposals  
20 18 which include nonstate matching funds of at least one dollar  
20 19 for every dollar of state funding, and funding for watershed  
20 20 improvement practices and participation of corresponding  
20 21 watershed management authority.

20 22 4. Notwithstanding section 12C.7, subsection 2, interest  
20 23 or earnings on moneys deposited in the on-stream impoundment  
20 24 restoration fund shall be credited to the on-stream impoundment  
20 25 restoration fund. Notwithstanding section 8.33, moneys  
20 26 credited to the on-stream impoundment restoration fund that  
20 27 remain unobligated and unencumbered at the close of a fiscal  
20 28 year shall not revert.

CODE: Permits the Fund to retain interest and specifies that any unexpended funds will not revert at the end of the fiscal year.

## Infrastructure Appropriations by Fund – House File 765

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor's Rec.		HF 765	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>					
Agriculture	Water Quality Initiative	-	-	5,200,000	-
	Renewable Fuels Infrastructure Fund	3,000,000	300,000	3,000,000	-
Corrections	CBC Fire Suppression System	150,000	-	150,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-
	State Historical Building	13,700,000	13,700,000	-	-
	Strengthening Communities Grants	250,000	250,000	250,000	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	5,000,000	5,000,000	-
	Regional Sports Authorities	500,000	500,000	500,000	-
	World Food Prize	300,000	3,000,000	300,000	-
	Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000
	Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000
	Lewis and Clark Regional Water System	1,800,000	1,700,000	-	-
	Independence Innovation Ctr.	1,000,000	-	200,000	800,000
Human Services	Nursing Home Facility Improvements	-	-	500,000	-
	ChildServe Building Expansion	1,250,000	-	-	-
Iowa Finance Authority	State Housing Trust Fund Increase	-	-	50,000	-
Judicial Branch	Justice Center Furniture and Equipment	743,620	1,330,000	193,620	-
Management	Technology Reinvestment Fund	-	-	18,069,975	-
Natural Resources	Lake Restoration	9,600,000	9,600,000	9,600,000	-
	Water Trails and Low Head Dams	500,000	500,000	500,000	-
	State Park Infrastructure	2,000,000	2,000,000	2,000,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-
	Readiness Centers	1,000,000	1,000,000	1,000,000	-
	Camp Dodge	250,000	250,000	250,000	-
Public Safety	State Communication System	3,719,355	3,723,113	3,719,355	-
	Statewide Patrol Aircraft	1,750,000	-	-	-
	Lab Liquid Chromatograph	325,000	-	325,000	-
	Explosive Trace Detector	29,000	-	29,000	-
	Investigation Tools	-	261,000	-	-
Regents	Tuition Replacement	28,098,870	28,500,000	28,098,870	-
	ISU Student Innovation Center – Adjustment	-	-	-3,000,000	-
	UNI - Industrial Technology Center	1,000,000	10,000,000	-	1,000,000
	ISD - Long Hall Renovation	4,325,000	-	3,000,000	1,325,000
Transportation	Recreational Trails	1,000,000	1,000,000	1,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-
	Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-
	Commercial Air Service Vertical	1,500,000	1,500,000	1,900,000	-
	General Aviation Vertical Infrastructure	700,000	700,000	1,000,000	-
State Fair	4-H Building Remodel	2,500,000	2,500,000	500,000	4,500,000
	State Historical Building Relocation - Study	-	-	500,000	-
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-
Veterans Home	Mechanical and Electrical Distribution	6,134,840	-	6,134,840	-
	Pharmaceutical Management Project	-	8,145,081	-	-
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 97,685,685</b>	<b>\$ 101,019,194</b>	<b>\$ 98,030,660</b>	<b>\$ 9,625,000</b>

## Infrastructure Appropriations by Fund – House File 765

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor's Rec.		HF 765	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Technology Reinvestment Fund (TRF)</b>					
Chief Information Officer	Technology Consolidation Projects	1,220,991	3,461,115	1,000,000	-
Department of Corrections	Technology Projects	2,145,563	-	629,000	-
Education	Statewide Ed Data Warehouse	-	-	600,000	-
	ICN Part III Maintenance/Leases	-	-	2,727,000	-
	IPTV Equipment Replacement	1,000,000	1,000,000	500,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	-	-	400,000	-
Human Rights	Criminal Justice Information System	-	-	1,200,000	-
	Justice Data Warehouse	-	-	157,980	-
Human Services	Family and Children Services System	5,525,660	9,200,000	5,525,660	-
Inspections and Appeals	State Public Defender	50,000	-	50,000	-
Iowa Law Enforcement Acad.	Web-based training	15,000	-	15,000	-
Management	Transparency Project	-	-	45,000	-
	Local Gov't Budget & Property Tax System	120,000	-	120,000	-
	Electronic Grant Management System	-	-	50,000	-
Department of Public Health	AMANDA – Licensing System	796,800	-	796,800	-
Public Safety	Lab Management Info. System	300,000	-	300,000	-
	Virtual Archive Storage System	290,000	-	290,000	-
	Evidence Management	80,000	-	80,000	-
	Post 16 Technology Upgrade	-	-	250,000	-
	Firewall Hardware	-	125,000	-	-
	Digital Photo Evidence Storage	-	300,000	-	-
Veterans Affairs	Computer Equipment	5,000	-	5,000	-
Veterans Home	Technology Request	2,600,000	-	-	-
<b>Total Technology Reinvestment Fund</b>		<b>\$ 14,149,014</b>	<b>\$ 14,086,115</b>	<b>\$ 14,741,440</b>	<b>\$ 0</b>
<i>Technology Reinvestment Fund Adjustment*</i>		<i>\$ -</i>	<i>\$ -</i>	<i>\$ -18,069,975</i>	<i>\$ -</i>
<b>Total Appropriations All Sources</b>		<b>\$ 111,834,699</b>	<b>\$ 115,105,309</b>	<b>\$ 94,702,125</b>	<b>\$ 9,625,000</b>

\*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Note: This Bill makes the following appropriations after FY 2021:

ISU Student Innovation Center: \$3,000,000 in FY 2022.

Demolition Fund: \$1,000,000 in FY 2022.

Rehabilitation Fund: \$1,000,000 in FY 2022.

# Rebuild Iowa Infrastructure Fund – House File 765

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		Estimated FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Revenues and Resources</b>							
Balance Forward	\$ 3,187,927	\$ 10,882,658	\$ 7,428,057	\$ 278,486			
Total Casino Wagering Tax Revenues	164,588,111	164,800,000	166,300,000	166,300,000	167,865,500	169,446,655	171,043,622
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
<b>Total Resources</b>	<b>\$ 189,598,040</b>	<b>\$ 201,090,658</b>	<b>\$ 199,136,057</b>	<b>\$ 191,986,486</b>	<b>\$ 193,273,500</b>	<b>\$ 194,854,655</b>	<b>\$ 196,451,622</b>

## Appropriations

Administrative Services							
Major Maintenance	\$ 11,510,000	\$ 24,500,000	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	\$ -
Routine Maintenance (standing appropriation)	-	2,000,000	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Ag Drainage Wells	1,875,000	1,875,000	-	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	-	-	-
Department for the Blind							
Elevator Improvements	150,000	-	-	-	-	-	-
Chief Information Officer							
Broadband Improvements	-	1,300,000	-	-	-	-	-
Department of Corrections							
Capitals Request	-	-	150,000	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
State Historical Building	1,000,000	-	-	-	-	-	-
USS Battleship Iowa	250,000	-	-	-	-	-	-
Sullivan Brothers Mus. (Tech Project)	250,000	-	-	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	500,000	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	-	-	-	-
Camp Sunnyside Swimming Pool	500,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Independence Innovation Ctr.	-	-	200,000	800,000	-	-	-
Lewis and Clark Regional Water System	2,250,000	4,750,000	-	-	-	-	-
Junior Olympics	-	250,000	-	-	-	-	-
Gas Pipeline	-	250,000	-	-	-	-	-
Western Iowa Utility Relocation	1,500,000	-	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	500,000	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
State Housing Trust Fund (increase)	-	-	50,000	-	-	-	-
Iowa Law Enforcement Academy							
Law Enforcement Academy Remodel	-	1,449,938	<b>10,826,911</b>	-	-	-	-

Previously enacted appropriations are in bold.

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# Rebuild Iowa Infrastructure Fund – House File 765

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	Enacted		Estimated FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Judicial Branch</b>							
Polk County Justice Center Furn. and Equip.	-	1,464,705	-	-	-	-	-
County Courthouse Equipment and Furniture	-	-	193,620	-	-	-	-
<b>Legislative Branch</b>							
<i>Capitol Building Maintenance (standing appropriation)</i>	-	500,000	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Management</b>							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>
Technology Reinvestment Fund	10,000,000	14,400,000	18,069,975	-	-	-	-
<b>Natural Resources</b>							
State Park Infrastructure	2,000,000	2,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	-	500,000	500,000	-	-	-	-
<b>Public Defense</b>							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
<b>Public Safety</b>							
Statewide Comm. System	4,143,687	1,351,666	3,719,355	-	-	-	-
Lab Liquid Chromatograph	-	-	325,000	-	-	-	-
Explosive Trace Detectors	-	-	29,000	-	-	-	-
Tasers	-	740,000	-	-	-	-	-
<b>Regents</b>							
Tuition Replacement	16,072,923	31,471,292	28,098,870	-	-	-	-
ISU Student Innovation Center	6,000,000	6,000,000	<b>10,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	-	-
ISU Student Innovation Center – Adjustment	-	-	-3,000,000	-	3,000,000	-	-
ISU Biosciences Building	19,500,000	4,000,000	-	-	-	-	-
UI Pharmacy Building Renovation	22,800,000	5,500,000	-	-	-	-	-
ISU Vet Lab	-	1,000,000	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>
UNI Industrial Technology Center	-	-	-	1,000,000	-	-	-
Long Hall Renovation	-	-	3,000,000	1,325,000	-	-	-
<b>State Fair</b>							
Northwest Events Area Construction and Remodel	1,000,000	8,500,000	-	-	-	-	-
4-H Building Renovation	-	-	500,000	4,500,000	-	-	-
State Historical Building Relocation – Study	-	-	500,000	-	-	-	-
<b>Transportation</b>							
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-	-	-	-
Recreational Trails	1,000,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	900,000	1,500,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	500,000	700,000	1,000,000	-	-	-	-
<b>Treasurer</b>							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
<b>Veterans Home</b>							
Mechanical and Electrical Distribution	-	-	6,134,840	-	-	-	-
<b>Net Appropriations</b>	<b>\$ 179,361,610</b>	<b>\$ 193,662,601</b>	<b>\$ 198,857,571</b>	<b>\$ 99,625,000</b>	<b>\$ 92,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 60,000,000</b>
Reversions	(646,228)	-	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 10,882,658</b>	<b>\$ 7,428,057</b>	<b>\$ 278,486</b>	<b>\$ 92,361,486</b>	<b>\$ 101,273,500</b>	<b>\$ 114,854,655</b>	<b>\$ 136,451,622</b>

Note: The balance forward for FY 2022 through FY 2024 is excluded to prevent double counting.

## Technology Reinvestment Fund – House File 765

	Actual FY 2018	Estimated FY 2019	Estimated FY 2020
<b>Resources</b>			
Beginning Balance	\$ 79,455	\$ 19,635	\$ 5,855
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	10,000,000	14,400,000	18,069,975
<b>Total Resources</b>	<u>\$ 10,079,455</u>	<u>\$ 14,419,635</u>	<u>\$ 18,075,830</u>

### Appropriations

Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 1,000,000	\$ 1,000,000	1,000,000
Department of Corrections			
Technology Projects	-	-	629,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	260,000	500,000	500,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,000,000	1,200,000	1,200,000
Justice Data Warehouse	157,980	157,980	157,980
Department of Human Services			
Medicaid Technology	1,000,000	636,000	<b>1,228,535</b>
Family and Children Services Sys. Replacement	-	-	5,525,660
Iowa Law Enforcement Academy			
Online Learning Platform	-	-	15,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	66,463	88,800	-
Electronic Storage Space Study	-	-	50,000
Judicial Branch			
Technology Projects	-	3,000,000	-
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	600,000	120,000
Electronic Grant Management System	50,000	70,000	50,000
Department of Natural Resources			
Clean Air Act Permit Application	-	954,000	-
Board of Parole			
Record Digitization	-	50,000	-
Department of Public Health			
Medical Cannabidiol Registry	-	350,000	-
Equipment - State Medical Examiner	1,037,000	-	-
AMANDA System	-	-	796,800
Department of Public Safety			
Crime Scene Processing Equipment	-	125,000	-
Radio Upgrades	1,116,377	860,000	-
Lab Management System	-	-	300,000
Virtual Storage Archival System	-	-	290,000
Evidence Management	-	-	80,000
Post 16 Technology Upgrade	-	-	250,000
Secretary of State			
Voter Registration System	-	1,050,000	<b>2,100,000</b>
Veterans Affairs			
Computer Equipment	-	-	5,000
<b>Total Appropriations</b>	<u>\$ 10,059,820</u>	<u>\$ 14,413,780</u>	<u>\$ 18,069,975</u>
Reversions	-	-	-
<b>Ending Balance</b>	<u>\$ 19,635</u>	<u>\$ 5,855</u>	<u>\$ 5,855</u>

### Previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2021.

Medicaid Technology – \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025.

Voter Registration System – \$1,400,000 in FY 2021, \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.