

Justice System Appropriations Bill Senate File 615

Comparison Report

Last Action:

House Floor

April 23, 2019

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

See the attached tracking document for appropriations differences.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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SF 615 as passed by the Senate	House Appropriations Committee Amendment H-1255	House Amendment S-3215
<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$579.0 million and 5,434.9 full-time equivalent (FTE) positions. This is an increase of \$8.2 million and 42.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the Iowa Law Enforcement Academy (ILEA) relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$584.9 million and 5,422.9 FTE positions. This is an increase of \$14.1 million and 30.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the ILEA relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p> <p>Difference Compared to SF 615: The House Appropriations Committee amendment appropriates \$5.9 million more from the General Fund and 12.0 fewer FTE positions than SF 615 for FY 2020.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$583.8 million and 5,424.9 FTE positions. This is an increase of \$13.0 million and 32.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the ILEA relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p> <p>Difference Compared to Estimated Net FY 2019: The House amendment appropriates \$13.0 million more from the General Fund and 32.5 more FTE positions compared to estimated net FY 2019.</p>

Language Differences		
SF 615 as Passed by the Senate	House Appropriations Committee Amendment H-1255	House Amendment S-3215
<i>Not included in SF 615</i>	Public Safety Assessment: Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This subsection is effective July 1, 2019.	Public Safety Assessment: Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This subsection is effective July 1, 2019.
General Fund — Gaming Enforcement: Provides contingency language related to the potential enactment of SF 617 (Sports Wagering Bill) or its successor. The language appropriates an additional \$300,000 and 3.0 FTE positions to the Department of Public Safety to implement the provisions related to the regulation of sports betting and fantasy sports wagering activity in Iowa.	Not included in the House Appropriations Committee Amendment.	Not included in House Amendment S-3215

Language Differences		
SF 615 as Passed by the Senate	House Appropriations Committee Amendment H-1255	House Amendment S-3215
<p>General Fund — Juvenile Justice Grant: Provides an appropriation of \$140,000 to the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.</p>	<p>Not included in the House Appropriations Committee Amendment.</p>	<p>General Fund — Juvenile Justice Grant: Provides an appropriation of \$140,000 to the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.</p>
<p>Not included in SF 615.</p>	<p>Attorney General Duties: Amends Iowa Code section 13.2(1)(b) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General’s judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly.</p>	<p>Attorney General Duties: Amends Iowa Code section 13.2(1)(b) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General’s judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly.</p>

Language Differences		
SF 615 as Passed by the Senate	House Appropriations Committee Amendment H-1255	House Amendment S-3215
<p>Attorney General Report: Repeals Iowa Code section 7A.6, which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section 7A.6 is no longer necessary.</p>	<p>Not included in the House Appropriations Committee Amendment.</p>	<p>Attorney General Report: Repeals Iowa Code section 7A.6, which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section 7A.6 is no longer necessary.</p>
<p>Not included in SF 615.</p>	<p>Indigent Defense Fee Rate: Amends Iowa Code section 815.7(4) to increase the hourly rates for court-appointed counsel by \$3.25 for each case type beginning in FY 2020.</p> <p>Fiscal Impact: Based on the hours submitted in FY 2018, an hourly rate increase of \$3.25 for each case type would increase costs to the Indigent Defense Fund by approximately \$1.7 million beginning in FY 2020.</p>	<p>Indigent Defense Fee Rate: Amends Iowa Code section 815.7(4) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2020.</p> <p>Fiscal Impact: Based on the hours submitted in FY 2018, an hourly rate increase of \$3.00 for each case type would increase costs to the Indigent Defense Fund by approximately \$1.6 million beginning in FY 2020.</p>

Language Differences		
SF 615 as Passed by the Senate	House Appropriations Committee Amendment H-1255	House Amendment S-3215
<p><i>Not included in SF 615.</i></p>	<p>Public Safety Survivor Benefits Fund: Creates a Public Safety Survivor Benefits Fund under the control of the DPS to fund health insurance costs incurred by surviving family members of firefighters and peace officers killed in the line of duty. Of the moneys credited to the Fund, 50.0 % will be distributed in the form of grants nonprofit organizations that provide resources to assist surviving families of eligible fire fighters, and 50.0% will be distributed in the form of grants nonprofit organizations that provide resources to assist surviving families of eligible peace officers.</p> <p>Fiscal Impact: Beginning FY 2020, a total amount of \$100,000 of lottery revenues will be transferred annually to the Fund at the close of the fiscal year.</p>	<p>Public Safety Survivor Benefits Fund: Creates a Public Safety Survivor Benefits Fund under the control of the DPS to fund health insurance costs incurred by surviving family members of firefighters and peace officers killed in the line of duty. Of the moneys credited to the Fund, 50.0 % will be distributed in the form of grants nonprofit organizations that provide resources to assist surviving families of eligible fire fighters, and 50.0% will be distributed in the form of grants nonprofit organizations that provide resources to assist surviving families of eligible peace officers.</p> <p>Fiscal Impact: Beginning FY 2020, a total amount of \$100,000 of lottery revenues will be transferred annually to the Fund at the close of the fiscal year.</p>

Summary Data

General Fund

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
Justice System	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 579,014,608	\$ 584,879,910	\$ 583,791,690	\$ 12,980,505
Grand Total	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 579,014,608	\$ 584,879,910	\$ 583,791,690	\$ 12,980,505

Justice System

General Fund

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
Attorney General							
Justice, Dept. of							
General Office AG	\$ 5,911,705	\$ 0	\$ 5,911,705	\$ 5,911,705	\$ 5,989,473	\$ 5,989,473	\$ 77,768
Victim Assistance Grants	5,016,708	0	5,016,708	5,016,708	5,016,708	5,016,708	0
Legal Services Poverty Grants	2,304,601	0	2,304,601	2,464,601	2,634,601	2,634,601	330,000
Total Attorney General	\$ 13,233,014	\$ 0	\$ 13,233,014	\$ 13,393,014	\$ 13,640,782	\$ 13,640,782	\$ 407,768
Civil Rights Commission, Iowa							
Civil Rights Commission							
Civil Rights Commission	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,198,266	\$ 1,237,756	\$ 1,237,756	\$ 39,490
Total Civil Rights Commission, Iowa	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,198,266	\$ 1,237,756	\$ 1,237,756	\$ 39,490
Corrections, Department of							
Central Office							
Corrections Administration	\$ 5,287,909	\$ 0	\$ 5,287,909	\$ 6,346,881	\$ 9,866,436	\$ 8,773,216	\$ 3,485,307
County Confinement	1,575,092	0	1,575,092	1,082,635	1,082,635	1,082,635	-492,457
Federal Prisoners/Contractual	484,411	0	484,411	234,411	234,411	234,411	-250,000
Corrections Education	2,608,109	0	2,608,109	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	28,065	0	28,065	28,065	28,065	28,065	0
State Cases Court Costs	10,000	0	10,000	10,000	10,000	10,000	0
Central Office	\$ 11,993,586	\$ 0	\$ 11,993,586	\$ 12,310,101	\$ 15,829,656	\$ 14,736,436	\$ 2,742,850
Fort Madison							
Ft. Madison Institution	\$ 41,213,841	\$ 0	\$ 41,213,841	\$ 41,613,841	\$ 41,213,841	\$ 41,213,841	\$ 0
Anamosa							
Anamosa Institution	\$ 32,414,148	\$ 0	\$ 32,414,148	\$ 32,414,148	\$ 32,414,148	\$ 32,414,148	\$ 0
Oakdale							
Oakdale Institution	\$ 61,308,427	\$ 0	\$ 61,308,427	\$ 61,874,191	\$ 61,812,427	\$ 61,812,427	\$ 504,000
Newton							
Newton Institution	\$ 28,261,220	\$ 0	\$ 28,261,220	\$ 28,327,158	\$ 28,327,158	\$ 28,327,158	\$ 65,938
Mount Pleasant							
Mount Pleasant Institution	\$ 25,676,413	\$ 0	\$ 25,676,413	\$ 25,676,413	\$ 25,676,413	\$ 25,676,413	\$ 0
Rockwell City							
Rockwell City Institution	\$ 10,521,861	\$ 0	\$ 10,521,861	\$ 10,521,861	\$ 10,521,861	\$ 10,521,861	\$ 0
Clarinda							
Clarinda Institution	\$ 24,847,950	\$ 0	\$ 24,847,950	\$ 24,847,950	\$ 24,847,950	\$ 24,847,950	\$ 0
Mitchellville							
Mitchellville Institution	\$ 23,294,090	\$ 0	\$ 23,294,090	\$ 23,294,090	\$ 23,294,090	\$ 23,294,090	\$ 0
Fort Dodge							

Justice System General Fund

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
Fort Dodge Institution	\$ 30,067,231	\$ 0	\$ 30,067,231	\$ 30,067,231	\$ 30,067,231	\$ 30,067,231	\$ 0
CBC District 1							
CBC District I	\$ 14,944,266	\$ 0	\$ 14,944,266	\$ 15,069,356	\$ 15,069,356	\$ 15,069,356	\$ 125,090
CBC District 2							
CBC District II	\$ 11,547,739	\$ 0	\$ 11,547,739	\$ 11,618,090	\$ 11,618,090	\$ 11,618,090	\$ 70,351
CBC District 3							
CBC District III	\$ 7,247,957	\$ 0	\$ 7,247,957	\$ 7,318,308	\$ 7,318,308	\$ 7,318,308	\$ 70,351
CBC District 4							
CBC District IV	\$ 5,740,922	\$ 0	\$ 5,740,922	\$ 5,811,273	\$ 5,811,273	\$ 5,811,273	\$ 70,351
CBC District 5							
CBC District V	\$ 21,846,060	\$ 0	\$ 21,846,060	\$ 21,986,762	\$ 21,986,762	\$ 21,986,762	\$ 140,702
CBC District 6							
CBC District VI	\$ 14,839,165	\$ 0	\$ 14,839,165	\$ 14,839,165	\$ 14,839,165	\$ 14,839,165	\$ 0
CBC District 7							
CBC District VII	\$ 7,849,341	\$ 0	\$ 7,849,341	\$ 7,919,692	\$ 7,919,692	\$ 7,919,692	\$ 70,351
CBC District 8							
CBC District VIII	\$ 8,164,521	\$ 0	\$ 8,164,521	\$ 8,443,071	\$ 8,443,071	\$ 8,443,071	\$ 278,550
Total Corrections, Department of	<u>\$ 381,778,738</u>	<u>\$ 0</u>	<u>\$ 381,778,738</u>	<u>\$ 383,952,701</u>	<u>\$ 387,010,492</u>	<u>\$ 385,917,272</u>	<u>\$ 4,138,534</u>

Justice System General Fund

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Criminal & Juvenile Justice	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,209,410	\$ 1,226,399	\$ 1,226,399	\$ 16,989
Juvenile Justice Grants	0	0	0	140,000	0	140,000	140,000
Total Human Rights, Department of	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,349,410	\$ 1,226,399	\$ 1,366,399	\$ 156,989
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	\$ 26,505,299	\$ 0	\$ 26,505,299	\$ 26,605,299	\$ 26,955,139	\$ 26,955,139	\$ 449,840
Indigent Defense	35,144,448	2,500,000	37,644,448	39,144,448	40,895,448	40,760,448	3,116,000
Total Inspections and Appeals, Department of	\$ 61,649,747	\$ 2,500,000	\$ 64,149,747	\$ 65,749,747	\$ 67,850,587	\$ 67,715,587	\$ 3,565,840
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 971,341	\$ 0	\$ 971,341	\$ 971,341	\$ 980,767	\$ 980,767	\$ 9,426
Iowa Law Enforcement Academy Relocation Exp.	0	285,982	285,982	1,015,442	1,015,442	1,015,442	729,460
Total Law Enforcement Academy	\$ 971,341	\$ 285,982	\$ 1,257,323	\$ 1,986,783	\$ 1,996,209	\$ 1,996,209	\$ 738,886
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,221,374	\$ 1,234,687	\$ 1,234,687	\$ 13,313
Total Parole, Board of	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,221,374	\$ 1,234,687	\$ 1,234,687	\$ 13,313
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,334,961	\$ 6,405,545	\$ 6,405,545	\$ 70,584
Total Public Defense, Department of	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,334,961	\$ 6,405,545	\$ 6,405,545	\$ 70,584

Justice System General Fund

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,734,703	\$ 0	\$ 4,734,703	\$ 4,734,703	\$ 4,734,703	\$ 4,734,703	\$ 0
Public Safety DCI	14,663,083	0	14,663,083	15,663,083	15,013,083	15,013,083	350,000
DCI - Crime Lab Equipment/Training	650,000	0	650,000	700,000	650,000	650,000	0
Narcotics Enforcement	7,785,873	0	7,785,873	7,985,873	7,985,873	7,985,873	200,000
Public Safety Undercover Funds	209,042	0	209,042	259,042	209,042	209,042	0
Fire Marshal	4,965,056	0	4,965,056	4,965,056	4,965,056	4,965,056	0
Iowa State Patrol	63,926,287	0	63,926,287	65,926,287	65,626,287	65,626,287	1,700,000
DPS/SPOC Sick Leave Payout	279,517	0	279,517	279,517	279,517	279,517	0
Fire Fighter Training	825,520	0	825,520	875,520	825,520	825,520	0
Department-wide Duties	0	0	0	0	1,597,834	1,597,834	1,597,834
Human Trafficking Office	150,000	0	150,000	200,000	150,000	150,000	0
Interoperable Communications Sys Board	115,661	0	115,661	115,661	115,661	115,661	0
Total Public Safety, Department of	\$ 98,304,742	\$ 0	\$ 98,304,742	\$ 101,704,742	\$ 102,152,576	\$ 102,152,576	\$ 3,847,834
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security & Emergency Mgmt							
Homeland Security & Emer. Mgmt.	\$ 2,123,610	\$ 0	\$ 2,123,610	\$ 2,123,610	\$ 2,124,877	\$ 2,124,877	\$ 1,267
Total Homeland Security and Emergency Mgmt	\$ 2,123,610	\$ 0	\$ 2,123,610	\$ 2,123,610	\$ 2,124,877	\$ 2,124,877	\$ 1,267
Total Justice System	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 579,014,608	\$ 584,879,910	\$ 583,791,690	\$ 12,980,505

Summary Data

Other Funds

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
Justice System	\$ 17,656,665	\$ 0	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 0
Grand Total	<u>\$ 17,656,665</u>	<u>\$ 0</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 0</u>

Justice System Other Funds

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Attorney General</u>							
Justice, Dept. of							
AG Prosecutions and Appeals - CEF	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	0	1,875,000	1,875,000	1,875,000	1,875,000	0
Older Iowans Consumer Fraud - CEF	125,000	0	125,000	125,000	125,000	125,000	0
Farm Mediation Services - CEF	300,000	0	300,000	300,000	300,000	300,000	0
Justice, Dept. of	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 0
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
Total Attorney General	\$ 6,937,588	\$ 0	\$ 6,937,588	\$ 6,937,588	\$ 6,937,588	\$ 6,937,588	\$ 0
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 0
Total Public Safety, Department of	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 0
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security & Emergency Mgmt							
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Total Justice System	\$ 17,656,665	\$ 0	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 0

Summary Data

FTE Positions

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
Justice System	5,392.43	0.00	5,392.43	5,434.91	5,422.90	5,424.91	32.48
Grand Total	<u>5,392.43</u>	<u>0.00</u>	<u>5,392.43</u>	<u>5,434.91</u>	<u>5,422.90</u>	<u>5,424.91</u>	<u>32.48</u>

Justice System

FTE Positions

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Attorney General</u>							
Justice, Dept. of							
General Office AG	214.96	0.00	214.96	215.00	215.00	215.00	0.04
Victim Compensation Fund	29.64	0.00	29.64	29.30	29.30	29.30	-0.34
Human Trafficking Enforcement Fund	0.25	0.00	0.25	0.25	0.25	0.25	0.00
Justice, Dept. of	<u>244.85</u>	<u>0.00</u>	<u>244.85</u>	<u>244.55</u>	<u>244.55</u>	<u>244.55</u>	<u>-0.30</u>
Consumer Advocate							
Consumer Advocate - CMRF	22.00	0.00	22.00	22.00	22.00	22.00	0.00
Total Attorney General	<u>266.85</u>	<u>0.00</u>	<u>266.85</u>	<u>266.55</u>	<u>266.55</u>	<u>266.55</u>	<u>-0.30</u>
<u>Corrections, Department of</u>							
Central Office							
Corrections Administration	38.00	0.00	38.00	39.00	39.00	39.00	1.00
Fort Madison							
Ft. Madison Institution	392.50	0.00	392.50	392.50	392.50	392.50	0.00
Anamosa							
Anamosa Institution	311.00	0.00	311.00	311.00	311.00	311.00	0.00
Oakdale							
Oakdale Institution	505.75	0.00	505.75	505.75	505.75	505.75	0.00
Newton							
Newton Institution	262.00	0.00	262.00	263.00	263.00	263.00	1.00
Mount Pleasant							
Mount Pleasant Institution	241.00	0.00	241.00	241.00	241.00	241.00	0.00
Rockwell City							
Rockwell City Institution	95.00	0.00	95.00	95.00	95.00	95.00	0.00
Clarinda							
Clarinda Institution	231.63	0.00	231.63	231.63	231.63	231.63	0.00
Mitchellville							
Mitchellville Institution	221.20	0.00	221.20	221.20	221.20	221.20	0.00
Fort Dodge							
Fort Dodge Institution	276.00	0.00	276.00	276.00	276.00	276.00	0.00
CBC District 1							
CBC District I	189.75	0.00	189.75	191.52	191.52	191.52	1.77
CBC District 2							
CBC District II	125.65	0.00	125.65	126.65	126.65	126.65	1.00
CBC District 3							
CBC District III	74.59	0.00	74.59	75.59	75.59	75.59	1.00

Justice System

FTE Positions

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
CBC District 4							
CBC District IV	62.50	0.00	62.50	63.50	63.50	63.50	1.00
CBC District 5							
CBC District V	264.45	0.00	264.45	266.45	266.45	266.45	2.00
CBC District 6							
CBC District VI	179.94	0.00	179.94	179.94	179.94	179.94	0.00
CBC District 7							
CBC District VII	100.65	0.00	100.65	101.65	101.65	101.65	1.00
CBC District 8							
CBC District VIII	101.20	0.00	101.20	102.20	102.20	102.20	1.00
Total Corrections, Department of	<u>3,672.81</u>	<u>0.00</u>	<u>3,672.81</u>	<u>3,683.58</u>	<u>3,683.58</u>	<u>3,683.58</u>	<u>10.77</u>

Justice System FTE Positions

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Civil Rights Commission, Iowa</u>							
Civil Rights Commission							
Civil Rights Commission	26.00	0.00	26.00	26.00	26.00	26.00	0.00
Total Civil Rights Commission, Iowa	26.00	0.00	26.00	26.00	26.00	26.00	0.00
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Criminal & Juvenile Justice	8.99	0.00	8.99	8.99	8.99	8.99	0.00
Total Human Rights, Department of	8.99	0.00	8.99	8.99	8.99	8.99	0.00
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	223.00	0.00	223.00	223.00	223.00	223.00	0.00
Total Inspections and Appeals, Department of	223.00	0.00	223.00	223.00	223.00	223.00	0.00
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	24.25	0.00	24.25	27.26	25.25	27.26	3.01
Total Law Enforcement Academy	24.25	0.00	24.25	27.26	25.25	27.26	3.01
<u>Parole, Board of</u>							
Parole Board							
Parole Board	10.50	0.00	10.50	10.50	10.50	10.50	0.00
Total Parole, Board of	10.50	0.00	10.50	10.50	10.50	10.50	0.00
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	245.00	0.00	245.00	249.00	249.00	249.00	4.00
Total Public Defense, Department of	245.00	0.00	245.00	249.00	249.00	249.00	4.00

Justice System

FTE Positions

	Estimated FY 2019 (1)	Supp-House Action FY 2019 (2)	Est Net FY 2019 (3)	Senate Action FY 2020 (4)	House Approp FY 2020 (5)	House Action FY 2020 (6)	House Action vs Est Net FY19 (7)
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security & Emergency Mgmt							
Homeland Security & Emer. Mgmt.	31.03	0.00	31.03	31.03	31.03	31.03	0.00
Total Homeland Security and Emergency Mgmt	31.03	0.00	31.03	31.03	31.03	31.03	0.00
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	37.00	0.00	37.00	37.00	37.00	37.00	0.00
Public Safety DCI	157.00	0.00	157.00	167.00	162.00	162.00	5.00
Narcotics Enforcement	65.00	0.00	65.00	65.00	65.00	65.00	0.00
Fire Marshal	49.00	0.00	49.00	49.00	49.00	49.00	0.00
Iowa State Patrol	502.00	0.00	502.00	517.00	512.00	512.00	10.00
DPS Gaming Enforcement - GEF	73.00	0.00	73.00	73.00	73.00	73.00	0.00
Human Trafficking Office	1.00	0.00	1.00	1.00	1.00	1.00	0.00
Total Public Safety, Department of	884.00	0.00	884.00	909.00	899.00	899.00	15.00
Total Justice System	5,392.43	0.00	5,392.43	5,434.91	5,422.90	5,424.91	32.48