

Education Appropriations Bill House File 758

Comparison Report

Last Action:

Senate Floor

April 23, 2019

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.

See the attached tracking document for appropriations differences.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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HF 758 as passed by the House	Senate Appropriations Committee Amendment S-3185	Senate Amendment H-1288
<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$954.1 million. The appropriation total includes \$960.9 million associated with appropriations typically funded in the annual Education Appropriations Bill. The Bill appropriates 11,843.0 FTE positions for FY 2020.</p> <p>The appropriation total also includes net decreases to unassigned standing appropriations totaling \$6.8 million compared to estimated net FY 2019. This represents a decrease of \$15.0 million compared to the appropriations specified in statute.</p> <p>FY 2019 General Fund Supplemental: Appropriates \$100,000 to Iowa Public Television for FY 2019.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$945.0 million. The Senate amendment appropriates 11,832.5 FTE positions.</p> <p>FY 2019 General Fund Supplemental: Appropriates \$100,000 to Iowa Public Television for FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF).</p> <p>Difference Compared to HF 758: Appropriates \$15.9 million less than HF 758 from the General Fund for FY 2020 for appropriations typically funded in the annual Education Appropriations Bill. The Senate amendment does not include funding changes for unassigned standing appropriations.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$952.7 million. The Senate amendment appropriates 11,837.0 FTE positions.</p> <p>FY 2019 General Fund Supplemental: Appropriates \$100,000 to Iowa Public Television for FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF).</p> <p>Difference Compared to HF 758: Appropriates \$8.2 million less than HF 758 from the General Fund for FY 2020 for appropriations typically funded in the annual Education Appropriations Bill. The Senate amendment does not include funding changes for unassigned standing appropriations.</p>

Language Differences		
HF 758 as passed by the House	Senate Appropriations Committee Amendment S-3185	Senate Amendment H-1288
Future Ready Iowa Skilled Workforce Grant Program: Appropriates \$1.0 million from the General Fund to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Program.	Not included in the Senate Appropriations Committee Amendment.	Not included in the Senate Amendment.
Summer Joint Enrollment Program: Requires the Department of Education to submit a written report to the General Assembly regarding the program.	Not included in the Senate Appropriations Committee Amendment.	Not included in the Senate Amendment.
Iowa Learning Online: Appropriates \$500,000 from the General Fund to the Department of Education for the Iowa Learning Online Initiative.	Not included in the Senate Appropriations Committee Amendment.	Not included in the Senate Amendment.
Children’s Mental Health School-Based Training and Support: Appropriates \$3.0 million from the General Fund to the Department of Education to be used by the area education agencies for children’s mental health school-based training and support.	Not included in the Senate Appropriations Committee Amendment.	Appropriates \$2.1 million, a decrease of \$900,000 compared to HF 758 as passed by the House.
Not included in HF 758.	Best Buddies Iowa: Appropriates \$25,000 from the General Fund to the Department of Education for school districts to create opportunities for students with intellectual and developmental disabilities.	Included in the Senate Amendment.

Language Differences		
HF 758 as passed by the House	Senate Appropriations Committee Amendment S-3185	Senate Amendment H-1288
<i>Not included in HF 758.</i>	Adult Education and Literacy Programs: Appropriates \$500,000 from the General Fund to the Department of Education for distribution as grants to community colleges for students requiring instruction in English as a second language.	<i>Included in the Senate Amendment.</i>
<i>Not included in HF 758.</i>	<i>Not included in the Senate Appropriations Committee Amendment.</i>	Nonpublic School Concurrent Enrollment: Appropriates \$1.0 million to the Department of Education for the community colleges to provide concurrent enrollment programming to accredited nonpublic schools.
Career Academy Fund: Requires the Department of Education to annually report to the General Assembly activity of the proposed Career Academy Fund, contingent on the enactment of HF 546 (Secure an Advanced Vision for Education Extension Bill).	<i>Not included in the Senate Appropriations Committee Amendment.</i>	<i>Not included in the Senate amendment.</i>
<i>Not included in HF 758.</i>	High-Demand Jobs: Directs the Workforce Development Board to create and update as necessary a list of high-demand jobs statewide for multiple named programs. Directs community colleges to identify and maintain a list of regional high-demand jobs.	<i>Included in the Senate Amendment.</i>
Computer Science Reporting: Requires the Department of Education to annually report to the General Assembly the status of computer science in Iowa's school districts and accredited nonpublic schools and activity of the Computer Science Professional Development Incentive Fund.	<i>Not included in the Senate Appropriations Committee Amendment.</i>	<i>Not included in the Senate amendment.</i>

Summary Data

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
Education	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 960,883,480	\$ 944,955,971	\$ 952,733,479	\$ 40,057,992
Unassigned Standings	8,197,091	0	8,197,091	-6,802,909	0	0	-8,197,091
Grand Total	<u>\$ 920,772,578</u>	<u>\$ 100,000</u>	<u>\$ 920,872,578</u>	<u>\$ 954,080,571</u>	<u>\$ 944,955,971</u>	<u>\$ 952,733,479</u>	<u>\$ 31,860,901</u>

Education General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
<u>Blind, Department for the</u>							
Department for the Blind							
Department for the Blind	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 2,247,499	\$ 79,877
Total Blind, Department for the	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 2,247,499	\$ 79,877
<u>College Student Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0
Future Ready Iowa Administration	0	0	0	130,254	130,254	130,254	130,254
DMU Health Care Prof Recruitment	400,973	0	400,973	400,973	400,973	400,973	0
National Guard Educational Assistance	4,700,000	0	4,700,000	4,700,000	4,700,000	4,700,000	0
All Iowa Opportunity Scholarships	2,840,854	0	2,840,854	3,000,000	2,840,854	3,000,000	159,146
Teacher Shortage Loan Forgiveness	105,828	0	105,828	0	0	0	-105,828
Teach Iowa Scholars	400,000	0	400,000	400,000	400,000	400,000	0
Rural Primary Care Loan Repayment	1,124,502	0	1,124,502	1,424,502	1,124,502	1,424,502	300,000
Health Care Loan Repayment Program	200,000	0	200,000	250,000	200,000	250,000	50,000
Future Ready Iowa Last-Dollar Scholarship Progr	0	0	0	14,789,209	11,700,000	13,004,744	13,004,744
Future Ready Iowa Grant Program	0	0	0	1,000,000	0	0	0
Tuition Grant Program - Standing	46,630,951	0	46,630,951	47,703,463	47,703,463	47,703,463	1,072,512
Tuition Grant - For-Profit	376,220	0	376,220	386,220	426,220	426,220	50,000
Vocational Technical Tuition Grant	1,750,185	0	1,750,185	1,750,185	1,750,185	1,750,185	0
Total College Student Aid Commission	\$ 58,958,792	\$ 0	\$ 58,958,792	\$ 76,364,085	\$ 71,805,730	\$ 73,619,620	\$ 14,660,828
<u>Education, Department of</u>							
Education, Dept. of							
Administration	\$ 5,949,047	\$ 0	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 0
Career Technical Education Administration	598,197	0	598,197	598,197	598,197	598,197	0
State Library	2,530,063	0	2,530,063	2,530,063	2,530,063	2,530,063	0
State Library - Enrich Iowa	2,464,823	0	2,464,823	2,464,823	2,464,823	2,464,823	0
Career Technical Education Secondary	2,630,134	0	2,630,134	2,985,957	2,630,134	2,952,459	322,325
Food Service	2,176,797	0	2,176,797	2,176,797	2,176,797	2,176,797	0
ECI General Aid (SRG)	22,162,799	0	22,162,799	23,162,799	22,162,799	22,662,799	500,000
Special Ed. Services Birth to 3	1,721,400	0	1,721,400	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	0	574,500	574,500	574,500	574,500	0
Nonpublic Textbook Services	652,000	0	652,000	652,000	852,000	652,000	0
Student Achievement/Teacher Quality	2,965,467	0	2,965,467	2,965,467	2,965,467	2,965,467	0
Statewide Assessment	2,700,000	0	2,700,000	3,000,000	3,000,000	3,000,000	300,000
Work-Based Learning Clearinghouse	250,000	0	250,000	300,000	250,000	300,000	50,000
Summer Joint Enrollment Program	600,000	0	600,000	600,000	600,000	600,000	0
Jobs for America's Grads	1,666,188	0	1,666,188	2,666,188	2,666,188	2,666,188	1,000,000
Attendance Center/Website & Data System	250,000	0	250,000	250,000	250,000	250,000	0
Online State Job Posting System	230,000	0	230,000	230,000	230,000	230,000	0

Education General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
Early Lit - Successful Progression	7,824,782	0	7,824,782	7,824,782	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,915,000	0	1,915,000	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	1,300,176	0	1,300,176	1,300,176	1,300,176	1,300,176	0
Computer Science PD Incentive Fund	500,000	0	500,000	500,000	500,000	500,000	0
Iowa Learning Online Initiative	0	0	0	500,000	0	0	0
Children's Mental Health Training	0	0	0	3,000,000	0	2,100,000	2,100,000
Best Buddies	0	0	0	0	25,000	25,000	25,000
Adult Literacy and Workforce - GF	0	0	0	0	500,000	500,000	500,000
Midwestern Higher Education Compact	115,000	0	115,000	115,000	115,000	115,000	0
Nonpublic School Concurrent Enrollment	0	0	0	0	0	1,000,000	1,000,000
Community Colleges General Aid	202,690,889	0	202,690,889	209,690,889	207,377,779	208,690,889	6,000,000
Child Development	10,524,389	0	10,524,389	10,524,389	10,524,389	10,524,389	0
Education, Dept. of	\$ 274,991,651	\$ 0	\$ 274,991,651	\$ 288,197,474	\$ 281,703,541	\$ 286,788,976	\$ 11,797,325
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,677,908	\$ 0	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 0
Independent Living	84,823	0	84,823	84,823	84,823	84,823	0
Entrepreneurs with Disabilities Program	138,506	0	138,506	138,506	138,506	138,506	0
Independent Living Center Grant	86,457	0	86,457	86,457	86,457	86,457	0
Vocational Rehabilitation	\$ 5,987,694	\$ 0	\$ 5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 0
Iowa Public Television							
Iowa Public Television	\$ 7,589,415	\$ 100,000	\$ 7,689,415	\$ 7,739,415	\$ 7,739,415	\$ 7,739,415	\$ 50,000
Total Education, Department of	\$ 288,568,760	\$ 100,000	\$ 288,668,760	\$ 301,924,583	\$ 295,430,650	\$ 300,516,085	\$ 11,847,325

Education General Fund

	Estimated FY 2019 <u>(1)</u>	Supp-Senate Action FY 2019 <u>(2)</u>	Est Net FY 2019 <u>(3)</u>	House Action FY 2020 <u>(4)</u>	Senate Approp FY 2020 <u>(5)</u>	Senate Action FY 2020 <u>(6)</u>	Senate Action vs Est Net FY19 <u>(7)</u>
Regents, Board of							
Regents, Board of							
Regents Board Office	\$ 775,655	\$ 0	\$ 775,655	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0
BOR - Regents Resource Centers	272,161	0	272,161	272,161	272,161	272,161	0
IPR - Iowa Public Radio	350,648	0	350,648	350,648	350,648	350,648	0
FY 2020 Regents Increase	0	0	0	15,900,000	12,000,000	12,000,000	12,000,000
University of Iowa - General	214,710,793	0	214,710,793	214,710,793	214,710,793	214,710,793	0
UI - Oakdale Campus	2,134,120	0	2,134,120	2,134,120	2,134,120	2,134,120	0
UI - Hygienic Laboratory	4,297,032	0	4,297,032	4,297,032	4,297,032	4,297,032	0
UI - Family Practice Program	1,745,379	0	1,745,379	1,745,379	1,745,379	1,745,379	0
UI - Specialized Children Health Services	643,641	0	643,641	643,641	643,641	643,641	0
UI - Iowa Cancer Registry	145,476	0	145,476	145,476	145,476	145,476	0
UI - Substance Abuse Consortium	54,197	0	54,197	54,197	54,197	54,197	0
UI - Biocatalysis	706,371	0	706,371	706,371	706,371	706,371	0
UI - Primary Health Care	633,367	0	633,367	633,367	633,367	633,367	0
UI - Iowa Birth Defects Registry	37,370	0	37,370	37,370	37,370	37,370	0
UI - Iowa Nonprofit Resource Center	158,641	0	158,641	158,641	158,641	158,641	0
UI - IA Online Advanced Placement Acad.	470,293	0	470,293	470,293	470,293	470,293	0
UI - Iowa Flood Center	1,171,222	0	1,171,222	1,171,222	1,171,222	1,171,222	0
Iowa State University - General	170,624,125	0	170,624,125	170,624,125	170,624,125	170,624,125	0
ISU - Agricultural Experiment Station	29,886,877	0	29,886,877	29,886,877	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	0	18,266,722	18,266,722	18,266,722	18,266,722	0
ISU - Livestock Disease Research	172,844	0	172,844	172,844	172,844	172,844	0
University of Northern Iowa - General	95,712,362	0	95,712,362	95,712,362	95,712,362	95,712,362	0
UNI - Recycling and Reuse Center	175,256	0	175,256	175,256	175,256	175,256	0
UNI - Governor's STEM Advisory Council	5,446,375	0	5,446,375	6,446,375	5,746,375	6,446,375	1,000,000
UNI - Real Estate Education Program	125,302	0	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	9,996,325	0	9,996,325	10,396,325	10,202,249	10,299,287	302,962
Ed Services for Blind & Visually Impaired	4,167,759	0	4,167,759	4,334,759	4,253,614	4,334,759	167,000
Total Regents, Board of	\$ 562,880,313	\$ 0	\$ 562,880,313	\$ 580,347,313	\$ 575,472,092	\$ 576,350,275	\$ 13,469,962
Total Education	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 960,883,480	\$ 944,955,971	\$ 952,733,479	\$ 40,057,992

Unassigned Standings

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
<u>Education, Department of</u>							
Education, Dept. of							
AEA State Aid Reduction	\$ 0	\$ 0	\$ 0	\$ -15,000,000	\$ 0	\$ 0	\$ 0
Nonpublic School Transportation	8,197,091	0	8,197,091	8,197,091	0	0	-8,197,091
Instructional Support	0	0	0	14,800,000	0	0	0
Instructional Support - Adjustment	0	0	0	-14,800,000	0	0	0
Total Education, Department of	\$ 8,197,091	\$ 0	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 0	\$ -8,197,091
Total Unassigned Standings	\$ 8,197,091	\$ 0	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 0	\$ -8,197,091

Summary Data

Other Funds

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
Education	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
Grand Total	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Education Other Funds

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
<u>College Student Aid Commission</u>							
College Student Aid Comm.							
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Department of</u>							
Education, Dept. of							
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	0	5,500,000	5,500,000	5,500,000	5,500,000	0
ACE Infrastructure - SWJCF	6,000,000	0	6,000,000	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	0	5,000,000	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000	0
Work-Based Intermed Network - SWJCF	1,500,000	0	1,500,000	1,500,000	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	0	200,000	200,000	200,000	200,000	0
Total Education, Department of	\$ 35,300,000	\$ 0	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0
Total Education	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Summary Data

FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
Education	11,916.26	0.00	11,916.26	11,843.04	11,832.47	11,837.04	-79.22
Grand Total	<u>11,916.26</u>	<u>0.00</u>	<u>11,916.26</u>	<u>11,843.04</u>	<u>11,832.47</u>	<u>11,837.04</u>	<u>-79.22</u>

Education FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY19 (7)
<u>Blind, Department for the</u>							
Department for the Blind							
Department for the Blind	87.80	0.00	87.80	79.00	79.00	79.00	-8.80
Total Blind, Department for the	87.80	0.00	87.80	79.00	79.00	79.00	-8.80
<u>College Student Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	1.00	0.00	1.00	3.95	3.95	3.95	2.95
Future Ready Iowa Administration	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Total College Student Aid Commission	1.00	0.00	1.00	4.95	4.95	4.95	3.95
<u>Education, Department of</u>							
Education, Dept. of							
Administration	60.43	0.00	60.43	71.00	60.43	65.00	4.57
Career Technical Education Administration	9.82	0.00	9.82	9.82	9.82	9.82	0.00
State Library	23.00	0.00	23.00	29.00	29.00	29.00	6.00
Food Service	23.90	0.00	23.90	23.65	23.65	23.65	-0.25
Student Achievement/Teacher Quality	5.90	0.00	5.90	5.90	5.90	5.90	0.00
Attendance Center/Website & Data System	1.95	0.00	1.95	1.95	1.95	1.95	0.00
Education, Dept. of	125.00	0.00	125.00	141.32	130.75	135.32	10.32
Vocational Rehabilitation							
Vocational Rehabilitation	245.00	0.00	245.00	245.00	245.00	245.00	0.00
Independent Living	1.00	0.00	1.00	1.00	1.00	1.00	0.00
Vocational Rehabilitation	246.00	0.00	246.00	246.00	246.00	246.00	0.00
Iowa Public Television							
Iowa Public Television	60.17	0.00	60.17	60.35	60.35	60.35	0.18
Total Education, Department of	431.17	0.00	431.17	447.67	437.10	441.67	10.50

Education FTE Positions

	Estimated FY 2019 <u>(1)</u>	Supp-Senate Action FY 2019 <u>(2)</u>	Est Net FY 2019 <u>(3)</u>	House Action FY 2020 <u>(4)</u>	Senate Approp FY 2020 <u>(5)</u>	Senate Action FY 2020 <u>(6)</u>	Senate Action vs Est Net FY19 <u>(7)</u>
Regents, Board of							
Regents, Board of							
Regents Board Office	2.48	0.00	2.48	2.48	2.48	2.48	0.00
University of Iowa - General	5,058.55	0.00	5,058.55	5,058.55	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.25	0.00	38.25	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.51	0.00	102.51	102.51	102.51	102.51	0.00
UI - Family Practice Program	2.19	0.00	2.19	2.71	2.71	2.71	0.52
UI - Specialized Children Health Services	4.25	0.00	4.25	4.16	4.16	4.16	-0.09
UI - Iowa Cancer Registry	1.04	0.00	1.04	0.08	0.08	0.08	-0.96
UI - Substance Abuse Consortium	1.00	0.00	1.00	0.99	0.99	0.99	-0.01
UI - Biocatalysis	6.28	0.00	6.28	1.67	1.67	1.67	-4.61
UI - Primary Health Care	5.36	0.00	5.36	6.23	6.23	6.23	0.87
UI - Iowa Birth Defects Registry	1.00	0.00	1.00	0.38	0.38	0.38	-0.62
UI - Iowa Nonprofit Resource Center	2.75	0.00	2.75	1.88	1.88	1.88	-0.87
Iowa State University - General	3,647.42	0.00	3,647.42	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	0.00	546.98	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	382.34	0.00	382.34	382.34	382.34	382.34	0.00
University of Northern Iowa - General	1,426.69	0.00	1,426.69	1,346.66	1,346.66	1,346.66	-80.03
UNI - Recycling and Reuse Center	1.93	0.00	1.93	1.93	1.93	1.93	0.00
UNI - Governor's STEM Advisory Council	4.47	0.00	4.47	5.50	5.50	5.50	1.03
UNI - Real Estate Education Program	0.96	0.00	0.96	0.86	0.86	0.86	-0.10
Iowa School for the Deaf	101.84	0.00	101.84	101.84	101.84	101.84	0.00
Ed Services for Blind & Visually Impaired	58.00	0.00	58.00	58.00	58.00	58.00	0.00
Total Regents, Board of	<u>11,396.29</u>	<u>0.00</u>	<u>11,396.29</u>	<u>11,311.42</u>	<u>11,311.42</u>	<u>11,311.42</u>	<u>-84.87</u>
Total Education	<u><u>11,916.26</u></u>	<u><u>0.00</u></u>	<u><u>11,916.26</u></u>	<u><u>11,843.04</u></u>	<u><u>11,832.47</u></u>	<u><u>11,837.04</u></u>	<u><u>-79.22</u></u>